

TABLE E.7
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2025
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Agriculture (DA)	17,615,368	465,949	18,081,317	10,601,764	27,957,357	19,769,539	58,328,660
1. National Dairy Authority	5,566	2,373	7,939	170,000	236,183	70,014	476,197
2. National Food Authority	12,168,000	207,211	12,375,211	2,097,268	17,051,305	2,152,924	21,301,497
3. National Irrigation Administration	838,856	164,394	1,003,250	5,595,255	6,242,087	12,517,677	24,355,019
4. National Tobacco Administration	158,314	-	158,314	324,303	288,412	139,714	752,429
5. Philippine Coconut Authority	520,963	726	521,689	762,564	906,831	-	1,669,395
6. Philippine Crop Insurance Corporation	1,499,803	85,030	1,584,833	329,021	891,704	4,568,780	5,789,505
7. Philippine Fisheries Development Authority	1,432,127	10	1,432,137	609,891	718,230	159,221	1,487,342
8. Philippine Rice Research Institute	27,239	4,705	31,944	313,462	397,836	113,609	824,907
9. Sugar Regulatory Administration	964,500	1,500	966,000	400,000	1,224,769	47,600	1,672,369
Department of Energy (DOE)	63,241,809	6,646,652	69,888,461	4,600,693	44,461,421	44,037,286	93,099,400
10. National Electrification Administration	672,704	2,615	675,319	413,060	208,669	41,244	662,973
11. National Power Corporation	18,460,386	2,512,877	20,973,263	2,999,083	14,952,551	2,767,653	20,719,287
12. National Transmission Corporation	17,012,079	32,831	17,044,910	492,799	507,720	9,733,933	10,734,452
13. Philippine National Oil Company	3,316,403	-	3,316,403	227,096	839,160	51,014	1,117,270
14. Power Sector Assets and Liabilities Management Corporation	23,780,237	4,098,329	27,878,566	468,655	27,953,321	31,443,442	59,865,418
Department of Environment and Natural Resources (DENR)	1,027,536	112,928	1,140,464	786,652	620,542	127,103	1,534,297
15. Laguna Lake Development Authority	449,674	91,547	541,221	193,009	333,318	-	526,327
16. Local Water Utilities Administration	506,609	21,381	527,990	444,789	145,975	113,477	704,241
17. Metropolitan Waterworks and Sewerage System - Corporate Office *	-	-	-	-	-	-	-
18. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	-	113,743	115,363	10,385	239,491
19. Natural Resources Development Corporation	71,253	-	71,253	35,111	25,886	3,241	64,238
Department of Finance (DOF)	185,912,674	2,263,797	188,176,471	37,150,230	52,668,316	35,714,082	125,532,628
20. Al-Amanah Islamic Investment Bank of the Philippines *	-	-	-	-	-	-	-
21. Development Bank of the Philippines	55,841,129	2,227,730	58,068,859	7,822,104	13,170,925	27,494,718	48,487,747
22. Land Bank of the Philippines	126,401,000	-	126,401,000	28,810,434	38,878,318	7,629,248	75,318,000
23. Philippine Guarantee Corporation	3,669,045	36,067	3,705,112	445,406	601,097	590,116	1,636,619
24. Philippine Tax Academy	1,500	-	1,500	72,286	17,976	-	90,262
Department of Health (DOH)	219,357,970	21,222,240	240,580,210	14,978,294	269,884,858	9,544,939	294,408,091
25. Lung Center of the Philippines	1,911,864	37,300	1,949,164	967,874	1,552,625	200,000	2,720,499
26. National Kidney and Transplant Institute	7,114,796	250,000	7,364,796	1,604,031	2,338,498	3,486,844	7,429,373
27. Philippine Children's Medical Center	450,000	-	450,000	1,275,767	899,600	163,150	2,338,517
28. Philippine Health Insurance Corporation	202,880,000	20,727,825	223,607,825	8,576,504	261,557,617	2,193,205	272,327,326
29. Philippine Heart Center	6,978,202	202,400	7,180,602	2,439,069	3,441,831	3,489,485	9,370,385
30. Philippine Institute of Traditional and Alternative Health Care	23,108	4,715	27,823	115,049	94,687	12,255	221,991
Department of Human Settlements and Urban Development (DHSUD)	6,185,971	530,267	6,716,238	3,076,635	2,548,697	274,362	5,899,694
31. Home Development Mutual Fund *	-	-	-	-	-	-	-
32. National Home Mortgage Finance Corporation *	-	-	-	-	-	-	-
33. National Housing Authority	4,816,693	29,815	4,846,508	2,568,816	1,654,650	274,362	4,497,828
34. Social Housing Finance Corporation	1,369,278	500,452	1,869,730	507,819	894,047	-	1,401,866
Department of Labor and Employment (DOLE)	-	-	-	-	-	-	-
35. Employees' Compensation Commission *	-	-	-	-	-	-	-
36. Occupational Safety and Health Center *	-	-	-	-	-	-	-
Department of National Defense (DND)	1,539,468	-	1,539,468	175,940	615,713	151,166	942,819
37. PHIVIDEC Industrial Authority	1,539,468	-	1,539,468	175,940	615,713	151,166	942,819
38. Philippine Aerospace Development Corporation *	-	-	-	-	-	-	-

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
(40,247,343)	72,528	(40,319,871)	71,193,772	26,128,365	57,002,266
(468,258)	-	(468,258)	537,813	-	69,555
(8,926,286)	-	(8,926,286)	14,363,000	26,269,000	31,705,714
(23,351,769)	-	(23,351,769)	42,565,717	-	19,213,948
(594,115)	-	(594,115)	550,504	(140,635)	(184,246)
(1,147,706)	-	(1,147,706)	1,196,797	-	49,091
(4,204,672)	-	(4,204,672)	4,500,000	-	295,328
(55,205)	31,678	(86,883)	5,525,549	-	5,438,666
(792,963)	-	(792,963)	954,392	-	161,429
(706,369)	40,850	(747,219)	1,000,000	-	252,781
(23,210,939)	747,022	(23,957,961)	12,243,405	(834,013)	(12,548,569)
12,346	3,704	8,642	2,622,500	37,335	2,668,477
253,976	286,926	(32,950)	1,620,905	(871,348)	716,607
6,310,458	-	6,310,458	-	-	6,310,458
2,199,133	456,392	1,742,741	-	-	1,742,741
(31,986,852)	-	(31,986,852)	8,000,000	-	(23,986,852)
(393,833)	6,714	(400,547)	199,133	-	(201,414)
14,894	3,724	11,170	-	-	11,170
(176,251)	1,236	(177,487)	29,550	-	(147,937)
-	-	-	-	-	-
(239,491)	-	(239,491)	169,583	-	(69,908)
7,015	1,754	5,261	-	-	5,261
62,643,843	4,404,338	58,239,505	58,227	-	58,297,732
-	-	-	-	-	-
9,581,112	3,182,857	6,398,255	-	-	6,398,255
51,083,000	724,000	50,359,000	-	-	50,359,000
2,068,493	497,481	1,571,012	-	-	1,571,012
(88,762)	-	(88,762)	58,227	-	(30,535)
(53,827,881)	103	(53,827,984)	59,225,013	21,170,000	26,567,029
(771,335)	-	(771,335)	711,335	-	(60,000)
(64,577)	-	(64,577)	1,486,886	-	1,422,309
(1,888,517)	-	(1,888,517)	1,397,216	-	(491,301)
(48,719,501)	-	(48,719,501)	53,261,930	21,170,000	25,712,429
(2,189,783)	-	(2,189,783)	2,212,920	-	23,137
(194,168)	103	(194,271)	154,726	-	(39,545)
816,544	116,966	699,578	2,121,036	-	2,820,614
-	-	-	-	-	-
-	-	-	-	-	-
348,680	-	348,680	2,000,000	-	2,348,680
467,864	116,966	350,898	121,036	-	471,934
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
596,649	275,376	321,273	-	-	321,273
596,649	275,376	321,273	-	-	321,273
-	-	-	-	-	-

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Tourism (DOT)	6,418,556	151,767	6,570,323	1,108,060	3,585,861	481,398	5,175,319
39. Duty Free Philippines Corporation	2,364,611	-	2,364,611	320,956	1,526,863	293,297	2,141,116
40. Nayong Pilipino Foundation	-	75,685	75,685	23,550	51,135	1,000	75,685
41. Philippine Retirement Authority *	-	-	-	-	-	-	-
42. Tourism Infrastructure and Enterprise Zone Authority	3,976,650	76,082	4,052,732	611,171	926,439	179,632	1,717,242
43. Tourism Promotions Board	77,295	-	77,295	152,383	1,081,424	7,469	1,241,276
Department of Trade and Industry (DTI)	5,893,678	1,532,434	7,426,112	1,555,838	2,598,079	812,325	4,966,242
44. Aurora Pacific Economic Zone and Freeport Authority	91,445	6,400	97,845	51,659	147,042	36,002	234,703
45. Center for International Trade Expositions and Missions	90,852	1,000	91,852	109,895	257,408	8,480	375,783
46. National Development Company	343,937	1,503,668	1,847,605	96,214	261,366	9,576	367,156
47. Philippine Economic Zone Authority	4,178,768	14,289	4,193,057	903,429	1,367,649	263,756	2,534,834
48. Philippine International Trading Corporation	263,362	7,077	270,439	69,224	52,216	147,842	269,282
49. Small Business Corporation	925,314	-	925,314	325,417	512,398	346,669	1,184,484
Department of Transportation (DOTr)	56,636,424	1,639,657	58,276,081	10,689,695	25,326,643	19,285,511	55,301,849
50. Cebu Port Authority	2,075,960	-	2,075,960	189,916	761,917	241,500	1,193,333
51. Civil Aviation Authority of the Philippines	15,299,564	-	15,299,564	4,589,860	5,112,972	3,530,197	13,233,029
52. Davao International Airport Authority **	-	-	-	-	-	-	-
53. Light Rail Transit Authority	1,344,665	531,890	1,876,555	783,022	1,916,343	5,842,146	8,541,511
54. Mactan Cebu International Airport Authority *	-	-	-	-	-	-	-
55. Manila International Airport Authority	10,095,184	605,764	10,700,948	1,156,091	5,098,716	-	6,254,807
56. Philippine National Railways	60,727	374,702	435,429	359,915	6,853,008	1,329,326	8,542,249
57. Philippine Ports Authority	27,760,324	127,301	27,887,625	3,610,891	5,583,687	8,342,342	17,536,920
National Economic and Development Authority (NEDA)	717,552	55,830	773,382	542,327	1,412,908	30,447	1,985,682
58. Development Academy of the Philippines	703,840	45,830	749,670	386,747	1,214,469	25,397	1,626,613
59. Philippine Institute for Development Studies	13,712	10,000	23,712	155,580	198,439	5,050	359,069
Presidential Communications Office (PCO)	452,746	-	452,746	306,682	560,172	201,476	1,068,330
60. Intercontinental Broadcasting Corporation	61,375	-	61,375	168,070	112,290	3,857	284,217
61. People's Television Network, Inc.	391,371	-	391,371	138,612	447,882	197,619	784,113
Other Executive Offices (OEOs)	787,331,359	47,160,935	834,492,294	20,958,956	15,735,596	1,148,967,527	1,185,662,079
62. Authority of the Freeport Area of Bataan	2,124,225	5,278	2,129,503	219,669	1,629,697	227,829	2,077,195
63. Bangko Sentral ng Pilipinas *	-	-	-	-	-	-	-
64. Bases Conversion and Development Authority	4,931,115	1,651	4,932,766	398,393	1,325,354	1,616,481	3,340,228
65. Cagayan Economic Zone Authority	460,584	-	460,584	200,741	208,903	256,760	666,404
66. Credit Information Corporation	256,870	-	256,870	106,691	193,899	16,280	316,870
67. Cultural Center of the Philippines	19,321	141,497	160,818	321,649	364,402	34,468	720,519
68. Government Service Insurance System	335,545,943	149,787	335,695,730	6,822,312	3,919,105	200,815,625	211,557,042
69. Partido Development Administration	242,184	969	243,153	32,993	66,497	73,575	173,065
70. Philippine Amusement and Gaming Corporation *	-	-	-	-	-	-	-
71. Philippine Center for Economic Development	5,653	3,000	8,653	10,397	43,945	5,500	59,842
72. Philippine Charity Sweepstakes Office *	-	-	-	-	-	-	-
73. Philippine Deposit Insurance Corporation *	-	-	-	-	-	-	-
74. Philippine Postal Corporation	3,904,611	103,053	4,007,664	1,792,215	1,988,141	88,493	3,868,849
75. Philippine Reclamation Authority	3,747,214	192,869	3,940,083	447,861	724,191	405,657	1,577,709
76. Social Security System	432,126,564	46,508,431	478,634,995	9,228,091	4,030,684	944,182,184	957,440,959
77. Southern Philippines Development Authority	44,808	54,400	99,208	68,452	41,850	54,942	165,244
78. Subic Bay Metropolitan Authority	3,838,593	-	3,838,593	1,225,818	1,155,578	1,167,607	3,549,003
79. Zamboanga City Special Economic Zone Authority	83,674	-	83,674	83,674	43,350	22,126	149,150
GRAND TOTAL	1,352,331,111	81,782,456	1,434,113,567	106,531,766	447,976,163	1,279,397,161	1,833,905,090

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
1,395,004	-	1,395,004	1,318,616	(58)	2,713,562
223,495	-	223,495	-	-	223,495
-	-	-	-	-	-
-	-	-	-	-	-
2,335,490	-	2,335,490	-	-	2,335,490
(1,163,981)	-	(1,163,981)	1,318,616	(58)	154,577
2,459,870	744,868	1,715,002	1,870,466	-	3,585,468
(136,858)	-	(136,858)	125,858	-	(11,000)
(283,931)	-	(283,931)	244,608	-	(39,323)
1,480,449	376,795	1,103,654	-	-	1,103,654
1,658,223	414,556	1,243,667	-	-	1,243,667
1,157	-	1,157	-	-	1,157
(259,170)	(46,483)	(212,687)	1,500,000	-	1,287,313
2,974,232	4,447,004	(1,472,772)	2,109,421	-	636,649
882,627	220,657	661,970	-	-	661,970
2,066,535	516,634	1,549,901	800,000	-	2,349,901
-	-	-	-	-	-
(6,664,956)	-	(6,664,956)	968,041	-	(5,696,915)
-	-	-	-	-	-
4,446,141	1,111,535	3,334,606	-	-	3,334,606
(8,106,820)	-	(8,106,820)	341,380	-	(7,765,440)
10,350,705	2,598,178	7,752,527	-	-	7,752,527
(1,212,300)	-	(1,212,300)	638,806	610,281	36,787
(876,943)	-	(876,943)	347,269	610,281	80,607
(335,357)	-	(335,357)	291,537	-	(43,820)
(615,584)	(472)	(615,112)	215,257	-	(399,855)
(222,842)	(472)	(222,370)	-	-	(222,370)
(392,742)	-	(392,742)	215,257	-	(177,485)
(351,169,785)	578,042	(351,747,827)	3,668,050	6,000,238	(342,079,539)
52,308	13,077	39,231	-	-	39,231
-	-	-	-	-	-
1,592,538	-	1,592,538	2,101,865	5,899,438	9,593,841
(205,820)	(71,985)	(133,835)	324,427	-	190,592
(60,000)	-	(60,000)	-	-	(60,000)
(559,701)	-	(559,701)	474,087	-	(85,614)
124,138,688	-	124,138,688	-	-	124,138,688
70,088	-	70,088	-	-	70,088
-	-	-	-	-	-
(51,189)	-	(51,189)	56,828	-	5,639
-	-	-	-	-	-
-	-	-	-	-	-
138,815	34,704	104,111	-	100,800	204,911
2,362,374	542,376	1,819,998	-	-	1,819,998
(478,805,964)	-	(478,805,964)	-	-	(478,805,964)
(66,036)	-	(66,036)	80,029	-	13,993
289,590	59,870	229,720	587,464	-	817,184
(65,476)	-	(65,476)	43,350	-	(22,126)
(399,791,523)	11,392,489	(411,184,012)	154,861,202	53,074,813	(203,247,997)