

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2025
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	11,812,764	7,037,014	30,988,643	21,355,351	-	71,193,772
1. National Dairy Authority	22,584	56,532	458,697	-	-	537,813
2. National Food Authority	-	-	9,000,000	5,363,000	-	14,363,000
3. National Irrigation Administration	11,061,374	6,933,600	15,908,101	8,662,642	-	42,565,717
4. National Tobacco Administration	98,188	46,882	205,434	200,000	-	550,504
5. Philippine Coconut Authority	302,332	-	290,305	604,160	-	1,196,797
6. Philippine Crop Insurance Corporation	-	-	4,500,000	-	-	4,500,000
7. Philippine Fisheries Development Authority	-	-	-	5,525,549	-	5,525,549
8. Philippine Rice Research Institute	328,286	-	626,106	-	-	954,392
9. Sugar Regulatory Administration	-	-	-	1,000,000	-	1,000,000
Department of Energy (DOE)	-	8,000,000	4,043,405	200,000	-	12,243,405
10. National Electrification Administration	-	-	2,422,500	200,000	-	2,622,500
11. National Power Corporation	-	-	1,620,905	-	-	1,620,905
12. Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	-	8,000,000
Department of Environment and Natural Resources (DENR)	-	-	199,133	-	-	199,133
13. Local Water Utilities Administration	-	-	29,550	-	-	29,550
14. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	169,583	-	-	169,583
Department of Finance (DOF)	-	-	58,227	-	-	58,227
15. Philippine Tax Academy	-	-	58,227	-	-	58,227
Department of Health (DOH)	116,669	-	79,993,814	284,530	-	80,395,013
16. Lung Center of the Philippines	-	-	711,335	-	-	711,335
17. National Kidney and Transplant Institute	-	-	1,486,886	-	-	1,486,886
18. Philippine Children's Medical Center	-	-	1,240,246	156,970	-	1,397,216
19. Philippine Health Insurance Corporation	-	-	74,304,370	127,560	-	74,431,930
20. Philippine Heart Center	-	-	2,212,920	-	-	2,212,920
21. Philippine Institute of Traditional and Alternative Health Care	116,669	-	38,057	-	-	154,726
Department of Human Settlements and Urban Development (DHSUD)	-	-	1,045,494	1,075,992	-	2,121,486
22. National Home Mortgage Finance Corporation	-	-	450	-	-	450
23. National Housing Authority	-	-	1,000,000	1,000,000	-	2,000,000
24. Social Housing Finance Corporation	-	-	45,044	75,992	-	121,036
Department of Tourism (DOT)	263,254	-	1,055,362	-	-	1,318,616
25. Tourism Promotions Board	263,254	-	1,055,362	-	-	1,318,616
Department of Trade and Industry (DTI)	161,029	53,416	1,786,181	-	-	2,000,626
26. Aurora Pacific Economic Zone and Freeport Authority	125,858	-	130,160	-	-	256,018
27. Center for International Trade Expositions and Missions	35,171	53,416	156,021	-	-	244,608
28. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	472,850	-	40,761	718,095	-	1,231,706
29. Light Rail Transit Authority	172,231	-	-	718,095	-	890,326
30. Philippine National Railways	300,619	-	40,761	-	-	341,380
National Economic and Development Authority (NEDA)	70,882	21,674	546,250	-	-	638,806
31. Development Academy of the Philippines	-	-	347,269	-	-	347,269
32. Philippine Institute for Development Studies	70,882	21,674	198,981	-	-	291,537
Presidential Communications Office (PCO)	215,257	-	-	-	-	215,257
33. People's Television Network, Inc.	215,257	-	-	-	-	215,257
Other Executive Offices (OEOs)	356,738	-	3,719,203	57,109	-	4,133,050
34. Authority of the Freeport Area of Bataan	-	-	200,000	-	-	200,000
35. Bases Conversion and Development Authority	-	-	2,101,865	-	-	2,101,865
36. Cagayan Economic Zone Authority	-	-	324,427	-	-	324,427
37. Cultural Center of the Philippines	233,359	-	183,619	57,109	-	474,087
38. Philippine Center for Economic Development	-	-	56,828	-	-	56,828
39. Southern Philippines Development Authority	80,029	-	-	-	-	80,029
40. Subic Bay Metropolitan Authority	-	-	587,464	-	-	587,464
41. Zamboanga City Special Economic Zone Authority	43,350	-	265,000	-	-	308,350
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	13,469,443	15,112,104	123,505,079	23,691,077	-	175,777,703