

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
CONGRESS OF THE PHILIPPINES	425	32	402	40	36
Senate Electoral Tribunal	390	- b/	- b/	- b/	- b/
Filing Fees	50	-	-	-	-
Sale of Unserviceable Property	340	-	-	-	-
House of Representatives Electoral Tribunal	35	32	402	40	36
Interest on NG Deposits	7	20	25	24	20
Other Service Income	28	12	377	16	16
OFFICE OF THE PRESIDENT	7,423	8,165	8,982	9,881	10,869
The President's Offices	7,423	8,165	8,982	9,881	10,869
Rent/Lease Income	5,443	5,987	6,586	7,245	7,969
Other Service Income	1,973	2,170	2,387	2,626	2,889
Interest Income	7	8	9	10	11
OFFICE OF THE VICE-PRESIDENT	17	- b/	- b/	- b/	- b/
Miscellaneous Income	17	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM	122,211	76,662	77,380	78,107	78,839
Office of the Secretary	122,211	76,662	77,380	78,107	78,839
Clearance Fees	51,022	51,649	52,165	52,686	53,213
Certification Fees	15,112	3,514	3,549	3,584	3,620
Legal Fees	10,233	1,575	1,591	1,607	1,623
Inspection Fees	9,265	3,458	3,493	3,528	3,563
Other Verification and Authentication Fees	16	28	28	28	28
Appeal Fees	218	247	249	252	254
Application Fees	3,646	32	32	33	33
Execution Fees	1	-	-	-	-
Filing Fees	13,981	453	458	462	467
Other Processing Fees	1,758	235	237	240	242
Fines and Penalties - Service Income	526	40	40	41	41
Amendment Fees	3	-	-	-	-
Other Service Income	14,188	9,578	9,674	9,770	9,868
Rent/Lease Income	70	87	88	89	90
Interest on NG Deposits	598	402	406	410	414
Others	75	-	-	-	-
Fines and Penalties - Business Income	8	-	-	-	-
Other Business Income	-	5	5	5	5
Gain on Sale of Property, Plant and Equipment	109	597	603	609	615
Other Gains	6	-	-	-	-
Sale of Accountable Forms	11	-	-	-	-
Sale of Unserviceable Property	705	46	46	47	47
Miscellaneous Income	660	-	-	-	-
Special Account in the General Fund	-	4,716	4,716	4,716	4,716
Interest on NG Deposits (Fiduciary Fund)	-	4,716	4,716	4,716	4,716
DEPARTMENT OF AGRICULTURE	1,039,603	877,862	1,003,752	1,167,752	1,108,568
Office of the Secretary	469,504	390,524	399,545	502,501	447,382
Permit Fees Import	21,035	24,479	24,968	26,475	21,461
Other Permit Fees	756	1,513	1,340	1,228	905
Registration Fees	6,417	15,329	15,726	4,600	7,139
Certification Fees	32	302	295	299	304
Licensing Fees	838	1,285	1,256	1,336	1,364
Inspection Fees	267,269	219,561	223,819	309,593	272,861
Accreditation Fees	-	162	76	78	79
Analysis Fees	7,152	6,920	7,301	7,733	8,475
Application Fees	2,503	640	647	697	2,443
Assessment Fees	600	2,462	2,487	650	606
Other Processing Fees	-	206	211	-	-
Fines and Penalties - Service Income	98	53	56	58	121
Other Service Income	27,155	29,639	31,397	27,610	30,380
Rent/Lease Income	432	497	547	602	140
Income from Hostels/Dormitories and Other Like Facilities	206	584	604	4	504
Slaughterhouse Operation	500	800	816	337	510
Interest on NG Deposits	38	143	146	13	13
Others	-	2	2	2	2
Other Business Income	1,970	4,689	4,950	5,012	5,007
Gains in Foreign Exchange	4,867	1,800	1,800	1,800	1,800
Gain on Sale of Agricultural Produce	1,487	692	761	837	921
Gain on Sale of Property, Plant and Equipment	2	-	-	-	-
Gain on Sale of Biological Assests	639	-	-	-	-
Gain on Sale of Unserviceable Property	550	-	-	-	-

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(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Other Gains	1,091	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	102	-	-	-	-
Proceeds from Insurance/Indemnities	72	-	-	-	-
Miscellaneous Income	34,578	85	85	-	-
Special Account in the General Fund	89,115	78,681	80,255	113,537	92,347
Seed Fund	29,298	29,238	29,823	27,502	29,570
Certification Fees	9,332	5,547	5,658	9,034	9,405
Inspection Fees	6,791	6,359	6,486	5,700	6,859
Analysis Fees	8,923	7,556	7,707	7,861	9,012
Other Business Income	4,252	9,776	9,972	4,907	4,294
Livestock Promotion Fund	59,677	48,174	49,137	84,979	62,635
Permit Fees Import	4,214	2,122	2,165	5,985	4,425
Registration Fees	9,912	3,356	3,423	10,336	10,408
Inspection Fees	42,035	34,484	35,173	57,811	44,137
Other Processing Fees	-	53	54	-	-
Other Service Income	-	106	108	-	-
Other Business Income	3,490	8,053	8,214	10,847	3,665
Miscellaneous Income	26	-	-	-	-
Plant Variety Protection Fund	140	1,269	1,295	1,056	142
Other Service Income	140	1,269	1,295	1,056	142
Bureau of Fisheries and Aquatic Resources	179,961	184,724	233,276	244,939	257,188
Registration Fees	11	95	12	13	14
Clearance Fees	43	780	780	819	860
Certification Fees	44	1,925	1,925	2,021	2,122
Licensing Fees	5	-	41,708	43,794	45,984
Analysis Fees	2,937	2,780	3,084	3,238	3,400
Application Fees	917	405	963	1,011	1,062
Other Processing Fees	231	249	243	255	268
Other Service Income	-	13,256	-	-	-
Rent/Lease Income	19,239	24,253	20,201	21,211	22,272
Sale of Unserviceable Property	285	-	300	315	331
Miscellaneous Income	22,073	17,070	23,177	24,336	25,553
Special Account in the General Fund	134,176	123,911	140,883	147,926	155,322
Wildlife Management Fund	76,467	98,475	80,289	84,302	88,517
Permit Fees Import	17,649	12,060	18,531	19,458	20,431
Permit Fees Export	19,875	29,487	20,869	21,912	23,008
Other Permit Fees	21,091	14,033	22,146	23,253	24,416
Registration Fees	675	309	709	744	781
Clearance Fees	1,586	9,445	1,665	1,748	1,835
Certification Fees	2,407	1,365	2,527	2,653	2,786
Licensing Fees	11,201	19,017	11,761	12,349	12,966
Inspection Fees	117	160	123	129	135
Application Fees	1,480	758	1,553	1,631	1,713
Import Processing Fees	-	1,100	-	-	-
Other Processing Fees	273	2,166	286	300	315
Other Service Income	-	463	-	-	-
Miscellaneous Income	113	8,112	119	125	131
Fisheries Management Fund	57,709	25,436	60,594	63,624	66,805
Fines and Penalties - Service Income	57,709	25,436	60,594	63,624	66,805
Fertilizer and Pesticide Authority	100,561	99,040	104,588	112,672	115,530
Other Permit Fees	5,881	5,614	15,336	15,667	16,008
Registration Fees	56,860	60,748	57,985	59,950	61,847
Licensing Fees	31,252	28,672	24,537	29,916	30,082
Fines and Penalties - Service Income	3,352	-	1,449	1,623	1,820
Other Service Income	3,216	4,006	5,281	5,516	5,773
National Meat Inspection Service	283,762	201,959	264,709	305,981	286,884
Other Permit Fees	5,622	4,314	5,986	9,537	5,684
Certification Fees	1,691	2,163	1,257	2,135	1,710
Inspection Fees	272,875	177,917	254,333	290,574	275,877
Other Service Income	3,574	17,565	3,133	3,735	3,613
Philippine Carabao Center	2,304	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Miscellaneous Income	2,304	-	-	-	-
Philippine Center for Post-Harvest Development and Mechanization	493	116	100	86	88
Licensing Fees	17	11	15	11	13
Income from Hostels/Dormitories and Other Like Facilities	54	50	50	50	50
Other Sales	138	50	30	20	20
Interest on NG Deposits	9	5	5	5	5
Miscellaneous Income	275	-	-	-	-

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Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Philippine Council for Agriculture and Fisheries	-	89	96	106	- ^{b/}
Income from Hostels/Dormitories and Other Like Facilities	-	33	36	40	-
Gain on Sale of Property, Plant and Equipment	-	32	33	36	-
Other Gains	-	24	27	30	-
Philippine Fiber Industry Development Authority	3,018	1,410	1,438	1,467	1,496
Licensing Fees	1,560	1,410	1,438	1,467	1,496
Miscellaneous Income	1,458	-	-	-	-
DEPARTMENT OF BUDGET AND MANAGEMENT	3,303	845	1,000	1,000	1,000
Office of the Secretary	2,077	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	1	-	-	-	-
Miscellaneous Income	2,044	-	-	-	-
Proceeds from Insurance/Indemnities	33	-	-	-	-
Government Procurement Policy Board - Technical Support Office	1,226	845	1,000	1,000	1,000
Seminar/Training Fees	1,226	845	1,000	1,000	1,000
DEPARTMENT OF EDUCATION	209,729	231,393	254,274	279,734	307,732
Office of the Secretary	209,043	229,947	252,942	278,235	306,059
Other Permit Fees	1,438	1,582	1,740	1,914	2,105
Registration Fees	4,261	4,687	5,156	5,671	6,239
Clearance Fees	39	43	47	52	57
Legal Fees	321	353	388	427	470
Inspection Fees	4,324	4,756	5,232	5,755	6,331
Other Processing Fees	65	72	79	87	95
Fines and Penalties - Service Income	295	325	357	393	432
Other Service Income	34,665	38,132	41,945	46,139	50,753
Other School Fees	14	15	17	19	20
Affiliation Fees	143	157	173	190	209
Seminar/Training Fees	6,292	6,921	7,613	8,375	9,212
Rent/Lease Income	3,690	4,059	4,465	4,911	5,403
Income from Printing and Publication	255	281	309	339	373
Others	5,662	6,228	6,851	7,536	8,290
Fines and Penalties - Business Income	744	818	900	990	1,089
Other Business Income	971	1,068	1,175	1,292	1,422
Miscellaneous Income	145,864	160,450	176,495	194,145	213,559
National Book Development Board	686	1,446	1,332	1,499	1,673
Registration Fees	343	1,287	945	1,073	1,204
Certification Fees	8	-	-	-	-
Filing Fees	335	159	387	426	469
DEPARTMENT OF ENERGY	24,546,491	13,974,817	11,315,930	8,565,793	6,866,100
Office of the Secretary	24,546,491	13,974,817	11,315,930	8,565,793	6,866,100
Other Business Income	311	25	25	25	25
Special Account in the General Fund	24,546,180	13,974,792	11,315,905	8,565,768	6,866,075
Sales Revenue/Share from National Wealth ^{c/}	23,980,602	13,665,994	10,975,274	8,299,774	6,570,048
Petroleum					
Oil	142,520	135,004	126,281	119,134	97,591
Gas					
Malampaya	17,774,738	8,039,130	5,062,200	2,371,655	690,525
Coal	5,651,993	4,964,816	5,248,504	5,265,859	5,230,203
Geothermal	257,538	380,930	391,494	396,332	404,936
Wind	31,298	34,874	34,874	34,874	34,874
Hydro	80,556	67,058	67,739	67,738	67,737
Solar	41,959	44,182	44,182	44,182	44,182
Collections from other production shares and miscellaneous income	565,578	308,798	340,631	265,994	296,027
Other Permit Fees	1,372	892	1,000	1,078	1,164
Clearance Fees	38,447	22,234	19,998	18,428	18,927
Other Verification and Authentication Fees	110	50	54	58	63
Other Processing Fees	25,859	14,677	16,808	19,518	19,431
Fines and Penalties - Service Income	22,812	19,626	23,768	29,637	37,994
Other Service Income	334,734	226,601	255,443	176,835	200,648
Other Business Income	100,800	-	-	-	-
Licensing Fees	38,740	23,534	22,178	18,823	16,838
Registration Fees	2,704	1,184	1,382	1,617	962

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Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	4,176,038	2,733,796	2,991,272	3,130,300	3,222,872
Office of the Secretary	1,544,030	867,682	1,060,794	1,138,713	1,170,565
Other Permit Fees	168,211	82,585	110,839	141,416	161,774
Registration Fees	6,875	6,090	6,403	6,848	6,774
Certification Fees	20,483	17,810	19,058	19,875	19,508
Licensing Fees	66	-	69	73	76
Supervision and Regulation Enforcement Fees	1,406	18,808	705	720	735
Legal Fees	46	26	27	30	30
Inspection Fees	6,539	4,932	5,171	5,577	5,633
Other Verification and Authentication Fees	12,054	7,054	11,639	11,881	11,977
Other Processing Fees	6,706	4,142	4,663	5,197	5,572
Fines and Penalties - Service Income	4,141	8,615	1,769	1,912	1,944
Other Service Income	168,358	105,593	92,183	95,746	97,188
Rent/Lease Income	933,298	483,730	612,640	648,678	654,908
Income from Hostels/Dormitories and Other Like Facilities	70	350	276	286	280
Income from Printing and Publication	1	12	6	6	6
Entrance Fees	7,419	-	-	-	-
Others	2,345	732	761	853	867
Share in the Profit of Joint Venture	-	20,000	25,000	25,000	25,000
Fines and Penalties - Business Income	677	349	162	57	75
Other Business Income	10,334	19,108	6,863	8,530	7,242
Share from National Wealth	1,571	-	1,000	1,100	1,200
Gain on Sale of Property, Plant and Equipment	41	-	6	6	6
Other Gains	431	50	60	90	60
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	673	-	-	-	-
Sale of Unserviceable Property	1,233	94	109	112	101
Proceeds from Insurance/Indemnities	23	-	-	-	-
Miscellaneous Income	18,177	13,341	15,456	13,421	14,617
Special Account in the General Fund	172,852	74,261	145,929	151,299	154,992
Integrated Protected Areas Fund	167,026	70,156	140,589	145,445	148,641
Other Permit Fees	8,463	2,056	5,189	5,312	5,378
Registration Fees	-	5	7	7	7
Certification Fees	189	35	204	212	224
Supervision and Regulation Enforcement Fees	3,584	1,523	1,744	2,943	2,946
Other Processing Fees	15	51	35	29	30
Fines and Penalties - Service Income	50	516	-	-	-
Other Service Income	140,822	55,097	81,439	84,586	87,270
Rent/Lease Income	9,693	7,830	47,919	48,003	48,107
Entrance Fees	1,986	2,184	2,809	3,048	3,309
Fines and Penalties - Business Income	13	-	-	-	-
Other Business Income	873	859	1,241	1,303	1,368
Miscellaneous Income	1,338	-	2	2	2
Wildlife Management Fund	5,826	4,105	5,340	5,854	6,351
Other Permit Fees	4,042	2,954	4,074	4,505	4,896
Registration Fees	30	20	20	22	22
Certification Fees	1,183	903	955	1,019	1,118
Supervision and Regulation Enforcement Fees	129	21	53	54	56
Inspection Fees	352	114	143	148	151
Other Verification and Authentication Fees	2	11	4	6	7
Other Processing Fees	55	51	71	78	79
Other Service Income	23	24	10	11	11
Miscellaneous Income	10	7	10	11	11
Environmental Management Bureau	805,653	380,655	396,253	413,094	421,574
Clearance Fees	1,774	3,538	3,715	3,901	4,096
Certification Fees	73,884	55,519	57,805	60,695	63,730
Supervision and Regulation Enforcement Fees	56,857	89,545	94,022	98,723	103,659
Other Service Income	3,068	5,535	5,812	6,103	6,408
Other Gains	204	150	157	165	174
Miscellaneous Income	872	-	-	-	-
Special Account in the General Fund	668,994	226,368	234,742	243,507	243,507
Air Quality Management Fund	123,230	152,799	160,438	168,460	168,460
Supervision and Regulation Enforcement Fees	122,853	152,767	160,405	168,425	168,425
Fines and Penalties - Service Income	130	-	-	-	-
Other Service Income	238	32	33	35	35
Other Gains	9	-	-	-	-
National Water Quality Management Fund	490,978	40,541	40,946	41,356	41,356
Supervision and Regulation Enforcement Fees	67,738	40,541	40,946	41,356	41,356
Fines and Penalties - Service Income	423,240	-	-	-	-
Area Water Quality Management Fund	54,786	33,028	33,358	33,691	33,691
Supervision and Regulation Enforcement Fees	54,786	33,028	33,358	33,691	33,691
Mines and Geosciences Bureau	1,583,335	1,290,138	1,328,703	1,364,755	1,400,480
Other Permit Fees	79,885	53,131	53,316	54,906	55,687
Supervision and Regulation Enforcement Fees	53,231	43,609	46,405	48,599	51,456
Other Service Income	4,266	4,109	4,493	4,761	4,848
Rent/Lease Income	31	-	-	-	-

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Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Share from National Wealth	1,218,819	1,003,463	1,033,163	1,060,163	1,087,163
Sale of Unserviceable Property	225	-	-	-	-
Miscellaneous Income	1,171	-	-	-	-
Special Account in the General Fund	225,707	185,826	191,326	196,326	201,326
Share from National Wealth	225,707	185,826	191,326	196,326	201,326
National Mapping and Resource Information Authority	5,540	6,143	6,334	6,579	6,835
Other Service Income	1,404	800	1,650	1,732	1,818
Rent/Lease Income	710	1,742	1,155	1,212	1,273
Income from Printing and Publication	3,426	3,600	3,528	3,634	3,743
Miscellaneous Income	-	1	1	1	1
National Water Resources Board	219,942	174,415	183,686	190,882	206,327
Other Permit Fees	91,060	79,641	83,039	83,923	92,735
Registration Fees	924	586	970	1,025	1,080
Supervision and Regulation Enforcement Fees	106,387	67,117	77,948	83,859	88,901
Filing Fees	11,148	16,559	11,711	11,183	11,773
Testing Fees	6,627	6,933	6,600	7,260	7,986
Fines and Penalties - Service Income	2,647	2,437	2,559	2,687	2,821
Other Service Income	379	828	510	451	493
Book Sales	-	1	-	-	-
Miscellaneous Income	770	313	349	494	538
Palawan Council for Sustainable Development Staff	17,538	14,763	15,502	16,277	17,091
Clearance Fees	962	1,010	1,061	1,114	1,170
Legal Fees	68	71	75	79	83
Special Account in the General Fund	16,508	13,682	14,366	15,084	15,838
Wildlife Management Fund	16,508	13,682	14,366	15,084	15,838
Other Permit Fees	13,328	13,682	14,366	15,084	15,838
Fines and Penalties - Service Income	3,180	-	-	-	-
DEPARTMENT OF FINANCE	295,538,177	320,957,596	126,076,579	137,793,066	149,735,827
Office of the Secretary	2,621	2,305	2,395	2,435	2,378
Filing Fees	2,621	2,305	2,395	2,435	2,378
Bureau of Customs	5,578,952	5,709,458	6,110,980	6,527,193	7,036,315
Other Processing Fees	857,311	834,866	896,944	961,765	1,036,783
Fines and Penalties - Service Income	777,747	490,758	527,250	565,353	609,451
Other Service Income	2,565,546	2,544,805	2,734,030	2,931,616	3,160,282
Other Fees	23,763	26,882	28,880	30,968	33,384
Warehousing Fees	95,891	65,764	70,654	75,760	81,669
Other Business Income	186,673	395,040	427,686	458,594	494,364
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	218,108	471,342	506,390	542,986	585,339
Special Account in the General Fund	853,913	880,001	919,146	960,151	1,035,043
Container Security Fees	694,291	718,168	754,076	791,780	853,539
Super Green Lane Fees	159,622	161,833	165,070	168,371	181,504
Bureau of Internal Revenue	2,428,041	- b/	- b/	- b/	- b/
Registration Fees	1,288,667	-	-	-	-
Certification Fees	571,633	-	-	-	-
Other Processing Fees	325	-	-	-	-
Fines and Penalties - Service Income	2,317	-	-	-	-
Miscellaneous Income	552,232	-	-	-	-
Fines and Penalties - Business Income	12,867	-	-	-	-
Bureau of the Treasury	285,038,586	314,102,847	118,800,691	130,086,231	141,510,293
BTr Income	83,749,000	74,675,000	36,950,000	33,394,000	31,668,000
Interest Income on NG Deposits	22,940,000	13,300,000	4,800,000	4,000,000	4,000,000
Interest on Advances to GOCCs	240,000	13,300,000	58,000	58,000	58,000
Interest Income - Others	56,256,000	46,200,000	30,000,000	27,000,000	25,000,000
Government Service Income	4,313,000	1,875,000	2,092,000	2,336,000	2,610,000
Service Fee on Relent Loans	219,000	36,000	35,000	34,000	33,000
Escheat of Unclaimed Balances	106,000	81,000	82,000	83,000	84,000
Others	2,107,000	10,000	10,000	10,000	10,000
Fidelity Bond Premia	1,881,000	1,748,000	1,965,000	2,209,000	2,483,000
NG Income Collected by the BTr	138,821,000	100,932,000	54,185,000	57,359,000	60,801,000
Dividends on Shares of Stocks	102,185,000	69,663,000	20,000,000	20,000,000	20,000,000
NG Share from Earnings of GOCCs	2,784,000	1,400,000	1,617,000	1,800,000	2,042,000
NG Share in PAGCOR Income	33,852,000	29,869,000	32,568,000	35,559,000	38,759,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Other Business Income	5,068,000	11,400,000	2,700,000	2,700,000	2,700,000
Other Non-Tax Revenues ^{d/}	57,400,586	127,095,847	24,965,691	36,633,231	46,341,293
Central Board of Assessment Appeals	<u>97</u>	<u>60</u>	<u>60</u>	<u>60</u>	<u>60</u>
Legal Fees	97	60	60	60	60
Insurance Commission	<u>548,397</u>	<u>414,231</u>	<u>412,953</u>	<u>425,479</u>	<u>464,184</u>
Special Account in the General Fund	548,397	414,231	412,953	425,479	464,184
Pre-Need Fund	<u>548,397</u>	<u>414,231</u>	<u>412,953</u>	<u>425,479</u>	<u>464,184</u>
Registration Fees	61,902	25,000	30,000	35,000	40,000
Certification Fees	73,658	53,000	58,300	64,130	70,543
Licensing Fees	188,314	161,285	146,188	141,235	161,285
Supervision and Regulation Enforcement Fees	25,015	22,261	24,179	24,179	24,179
Accreditation Fees	1,795	1,170	1,465	1,795	2,703
Filing Fees	6,625	6,345	6,345	6,345	6,345
Other Processing Fees	11,959	9,500	9,595	9,690	9,788
Fines and Penalties - Service Income	29,258	15,000	15,000	20,000	25,000
Examination Fees	148,593	120,000	121,200	122,412	123,636
Other Service Income	1,254	670	681	693	705
Miscellaneous Income	24	-	-	-	-
Privatization and Management Office	<u>1,941,483</u>	<u>728,695</u>	<u>749,500</u>	<u>751,668</u>	<u>722,597</u>
Rent/Lease Income	147,734	27,695	48,500	50,668	21,597
Other Sales	568,229	700,000	700,000	700,000	700,000
Others	1,225,520	1,000	1,000	1,000	1,000
DEPARTMENT OF FOREIGN AFFAIRS	<u>5,364,131</u>	<u>7,833,536</u>	<u>5,755,056</u>	<u>5,961,765</u>	<u>6,176,377</u>
Office of the Secretary	<u>5,364,131</u>	<u>7,833,536</u>	<u>5,755,056</u>	<u>5,961,765</u>	<u>6,176,377</u>
Other Verification and Authentication Fees	157,523	359,761	173,669	182,353	191,470
Passport Fees	3,819,651	6,384,178	4,052,268	4,173,836	4,299,051
Visa Fees	356,434	171,530	392,968	412,617	433,248
Other Service Income	959,874	802,703	1,058,261	1,111,174	1,166,733
Examination Fees	237	166	261	274	288
Interest on NG Deposits	4,193	2,698	4,623	4,854	5,097
Others	66,219	112,500	73,006	76,657	80,490
DEPARTMENT OF HEALTH	<u>1,103,414</u>	<u>1,138,982</u>	<u>1,237,596</u>	<u>1,343,551</u>	<u>1,454,125</u>
Office of the Secretary	<u>1,103,414</u>	<u>1,138,982</u>	<u>1,237,596</u>	<u>1,343,551</u>	<u>1,454,125</u>
Other Permit Fees	21,645	21,342	21,969	22,732	23,590
Registration Fees	575	559	580	963	980
Clearance Fees	84	98	105	112	119
Certification Fees	1,097	1,094	1,183	1,268	1,354
Licensing Fees	43,625	46,877	49,159	52,420	56,993
Accreditation Fees	8,386	9,013	10,048	11,125	12,266
Other Verification and Authentication Fees	874	817	892	962	997
Application Fees	1	1	1	1	1
Fines and Penalties - Service Income	7,651	4,911	4,962	5,181	5,438
Other Service Income	4,543	9,089	9,531	8,681	9,277
Affiliation Fees	245	-	-	-	-
Examination Fees	221	121	159	203	193
Income from Hostels/Dormitories and Other Like Facilities	292	140	194	254	238
Drugs and Medicines	5,859	3,474	3,632	3,803	3,987
Other Fees	12,155	12,502	13,081	13,699	12,029
Interest on NG Deposits	3,409	1,552	1,639	1,728	1,903
Fines and Penalties - Business Income	320	352	387	426	468
Other Business Income	233	-	-	-	-
Other Gains	654	43	47	52	57
Sale of Unserviceable Property	2,372	560	672	807	968
Miscellaneous Income	99,696	86,798	100,164	112,634	121,031
Special Account in the General Fund	889,477	939,639	1,019,191	1,106,500	1,202,236
Bureau of Quarantine and International Health Surveillance	<u>295,353</u>	<u>264,120</u>	<u>276,120</u>	<u>289,120</u>	<u>303,120</u>
Other Service Income	465	120	120	120	120
Drugs and Medicines	111,136	66,000	69,000	72,250	75,750
Other Fees	183,752	198,000	207,000	216,750	227,250
Food and Drug Administration	<u>594,124</u>	<u>675,519</u>	<u>743,071</u>	<u>817,380</u>	<u>899,116</u>
Other Permit Fees	7,021	8,622	9,484	10,433	11,476
Registration Fees	307,893	337,694	371,464	408,610	449,471
Certification Fees	71,674	78,837	86,721	95,393	104,932
Licensing Fees	163,241	201,967	222,163	244,380	268,817
Other Verification and Authentication Fees	406	446	491	540	594
Fines and Penalties - Service Income	37,621	41,389	45,528	50,081	55,089
Other Service Income	6,268	6,564	7,220	7,943	8,737

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	475,522	531,917	545,319	560,057	564,467
Office of the Secretary	459,280	516,687	527,019	538,007	538,007
Registration Fees	10,747	6,870	7,007	7,147	7,147
Other Processing Fees	350,258	389,490	397,279	405,674	405,674
Fines and Penalties - Service Income	96,177	119,018	121,398	123,825	123,825
Other Service Income	2,098	1,309	1,335	1,361	1,361
Human Settlements Adjudication Commission	16,242	15,230	18,300	22,050	26,460
Legal Fees	14,156	12,500	15,000	18,000	21,600
Execution Fees	146	200	300	360	432
Fines and Penalties - Service Income	1,606	2,230	2,600	3,180	3,816
Other Service Income	334	300	400	510	612
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	9,465,246	6,297,795	6,665,402	7,204,740	7,348,289
Office of the Secretary	30,524	40,655	42,524	44,486	46,547
Registration Fees	4	-	-	-	-
Franchising Fees	2,155	272	286	300	315
Supervision and Regulation Enforcement Fees	2,106	1,916	2,012	2,113	2,219
Review Fees	54	-	-	-	-
Testing Fees	45	-	-	-	-
Other Processing Fees	54	-	-	-	-
Fines and Penalties - Service Income	70	110	116	122	128
Examination Fees	86	116	122	128	134
Seminar/Training Fees	149	3,286	3,286	3,286	3,286
Rent/Lease Income	25,671	33,354	35,022	36,773	38,612
Income from Hostels/Dormitories and Other Like Facilities	35	28	29	30	32
Others	93	-	-	-	-
Miscellaneous Income	2	1,573	1,651	1,734	1,821
National Telecommunications Commission	9,434,574	6,257,140	6,622,700	7,160,059	7,301,527
Permit Fees Import	20,613	-	-	-	-
Other Permit Fees	37,504	92,728	70,000	70,000	52,149
Registration Fees	298,480	311,803	336,279	336,279	270,674
Certification Fees	152	3,629	1,132	1,132	342
Licensing Fees	317,191	296,454	276,547	276,547	263,755
Supervision and Regulation Enforcement Fees	1,744,494	1,917,373	1,319,816	1,319,816	1,305,822
Inspection Fees	238,608	223,362	204,164	204,164	203,143
Application Fees	24,723	29,409	27,293	27,293	20,910
Fines and Penalties - Service Income	34,550	3,122	44,790	44,790	33,863
Other Service Income	2,601	26,289	2,720	2,720	1,829
Special Account in the General Fund	6,715,658	3,352,971	4,339,959	4,877,318	5,149,040
Spectrum Users Fees	6,715,658	3,352,971	4,339,959	4,877,318	5,149,040
National Privacy Commission	148	- ^{b/}	178	195	215
Miscellaneous Income	148	-	178	195	215
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	3,251,972	3,432,141	3,606,278	3,785,842	3,974,386
Bureau of Fire Protection	3,168,710	3,352,429	3,520,049	3,696,051	3,880,855
Miscellaneous Income	12,292	14,510	15,235	15,997	16,797
Special Account in the General Fund	3,156,418	3,337,919	3,504,814	3,680,054	3,864,058
Fire Code Fees	3,156,418	3,337,919	3,504,814	3,680,054	3,864,058
Bureau of Jail Management and Penology	16,475	15,000	15,000	15,000	15,000
Miscellaneous Income	16,475	15,000	15,000	15,000	15,000
Local Government Academy	-	150	- ^{b/}	- ^{b/}	- ^{b/}
Income from Hostels/Dormitories and Other Like Facilities	-	150	-	-	-
National Police Commission	40,774	37,248	42,550	44,678	46,912
Clearance Fees	1,674	725	1,757	1,845	1,937
Certification Fees	2,058	1,609	2,161	2,269	2,383
Legal Fees	1	-	-	-	-
Weights and Measures Fees	74	663	78	82	86
Other Verification and Authentication Fees	4,657	9,046	4,889	5,134	5,391
Appeal Fees	72	414	75	79	83
Filing Fees	5	-	-	-	-
Identity Card Fees	-	2	1	1	1
Other Service Income	192	274	202	212	222
Examination Fees	31,797	24,515	33,387	35,056	36,809

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Sale of Unserviceable Property	26	-	-	-	-
Other Sales	18	-	-	-	-
Miscellaneous Income	200	-	-	-	-
Philippine National Police	<u>26,013</u>	<u>27,314</u>	<u>28,679</u>	<u>30,113</u>	<u>31,619</u>
Interest Income	451	474	497	522	548
Miscellaneous Income	25,562	26,840	28,182	29,591	31,071
DEPARTMENT OF JUSTICE	<u>18,206,663</u>	<u>19,447,009</u>	<u>20,398,466</u>	<u>21,402,467</u>	<u>22,494,026</u>
Office of the Secretary	<u>27,836</u>	<u>18,185</u>	<u>18,185</u>	<u>18,185</u>	<u>18,185</u>
Legal Fees	16,116	7,052	7,052	7,052	7,052
Other Service Income	11,113	10,000	10,000	10,000	10,000
Miscellaneous Income	607	1,133	1,133	1,133	1,133
Bureau of Corrections	<u>150</u>	<u>199</u>	<u>214</u>	<u>308</u>	<u>365</u>
Interest Income	150	199	214	308	365
Bureau of Immigration	<u>6,145,450</u>	<u>7,372,856</u>	<u>7,741,498</u>	<u>8,128,573</u>	<u>8,535,002</u>
Clearance Fees	4,930,141	6,458,586	6,781,516	7,120,592	7,476,621
Fines and Penalties - Service Income	549,520	285,377	299,645	314,628	330,359
Other Fees	423,354	299,956	314,953	330,701	347,236
Interest on NG Deposits	159	2,260	2,373	2,491	2,616
Other Gains	11,781	8,938	9,385	9,854	10,347
Express Lane or Special Lane Fees	230,495	317,739	333,626	350,307	367,823
Land Registration Authority	<u>11,287,985</u>	<u>11,325,733</u>	<u>11,892,020</u>	<u>12,486,621</u>	<u>13,110,952</u>
Registration Fees	9,013,430	9,060,586	9,513,616	9,989,297	10,488,762
Special Account in the General Fund	<u>2,274,555</u>	<u>2,265,147</u>	<u>2,378,404</u>	<u>2,497,324</u>	<u>2,622,190</u>
Registration Fees	2,274,555	2,265,147	2,378,404	2,497,324	2,622,190
National Bureau of Investigation	<u>658,991</u>	<u>658,991</u>	<u>685,350</u>	<u>712,764</u>	<u>741,275</u>
Clearance Fees	656,881	656,881	683,156	710,482	738,902
Other Service Income	2,110	2,110	2,194	2,282	2,373
Office of the Solicitor General	<u>32,164</u>	<u>2,904</u>	<u>4,835</u>	<u>4,978</u>	<u>5,126</u>
Certification Fees	21	28	22	23	24
Oathtaking Fees	1,570	796	1,666	1,716	1,767
Special Account in the General Fund	<u>30,573</u>	<u>2,080</u>	<u>3,147</u>	<u>3,239</u>	<u>3,335</u>
General Fund 151	-	50	30	30	30
Certification Fees	-	50	30	30	30
General Fund 152	<u>30,573</u>	<u>2,030</u>	<u>3,117</u>	<u>3,209</u>	<u>3,305</u>
Filing Fees	-	1,707	2,763	2,844	2,929
Miscellaneous Income	-	323	354	365	376
Income from Compromise Agreement	30,573	-	-	-	-
Parole and Probation Administration	<u>931</u>	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Fines and Penalties - Business Income	808	-	-	-	-
Miscellaneous Income	123	-	-	-	-
Presidential Commission on Good Government	<u>6,400</u>	<u>62,888</u>	<u>49,736</u>	<u>44,420</u>	<u>76,118</u>
Special Account in the General Fund	<u>6,400</u>	<u>62,888</u>	<u>49,736</u>	<u>44,420</u>	<u>76,118</u>
Agrarian Reform Fund	<u>6,400</u>	<u>62,888</u>	<u>49,736</u>	<u>44,420</u>	<u>76,118</u>
Sale of Garnished/Confiscated/Abandoned/ Seized Goods and Properties	6,400	62,888	49,736	44,420	76,118
Public Attorney's Office	<u>43,829</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
Legal Fees	43,829	30	30	30	30
Office for Alternative Dispute Resolution	<u>2,927</u>	<u>5,223</u>	<u>6,598</u>	<u>6,588</u>	<u>6,973</u>
Accreditation Fees	167	189	218	208	323
Seminar/Training Fees	2,760	5,034	6,380	6,380	6,650
DEPARTMENT OF LABOR AND EMPLOYMENT	<u>3,083,936</u>	<u>2,599,984</u>	<u>2,717,668</u>	<u>2,839,472</u>	<u>3,083,717</u>
Office of the Secretary	<u>1,350,368</u>	<u>1,280,837</u>	<u>1,310,652</u>	<u>1,342,471</u>	<u>1,427,392</u>
Other Permit Fees	784,359	664,150	670,792	692,713	810,611
Registration Fees	271,361	327,322	343,688	334,717	293,778
Clearance Fees	618	-	-	254	633
Certification Fees	4,409	1,143	1,166	2,127	4,565

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Licensing Fees	1,665	1,540	1,571	1,719	1,711
Inspection Fees	2,504	11,382	11,610	5,650	2,587
Fines and Penalties - Service Income	30,951	34,149	35,856	40,125	32,274
Other Service Income	253,976	240,934	245,752	264,949	281,022
Rent/Lease Income	201	217	217	217	211
Other Gains	28	-	-	-	-
Sale of Unserviceable Property	292	-	-	-	-
Others	4	-	-	-	-
National Conciliation and Mediation Board	<u>381</u>	<u>370</u>	<u>370</u>	<u>380</u>	<u>380</u>
Special Account in the General Fund	381	370	370	380	380
Special Voluntary Arbitration Fund	381	370	370	380	380
Registration Fees	381	370	370	380	380
National Labor Relations Commission	<u>21,355</u>	<u>21,400</u>	<u>21,400</u>	<u>21,650</u>	<u>21,650</u>
Clearance Fees	2,556	2,550	2,575	2,625	2,625
Certification Fees	1,051	1,175	1,125	1,175	1,175
Appeal Fees	2,161	2,375	2,300	2,350	2,350
Filing Fees	4,074	2,950	3,550	3,600	3,600
Other Service Income	10,123	11,250	10,700	10,750	10,750
Interest on NG Deposits	1,390	1,100	1,150	1,150	1,150
Professional Regulation Commission	<u>1,698,561</u>	<u>1,290,151</u>	<u>1,369,187</u>	<u>1,457,306</u>	<u>1,614,865</u>
Registration Fees	198,150	153,062	160,794	169,203	186,993
Licensing Fees	593,196	458,658	490,567	527,061	593,326
Legal Fees	4	-	-	-	-
Other Verification and Authentication Fees	246,908	165,117	176,604	189,742	203,024
Fines and Penalties - Service Income	17,654	12,902	13,692	14,573	15,447
Other Service Income	30,949	48,341	45,950	49,041	54,821
Examination Fees	611,373	452,071	481,580	507,686	561,254
Miscellaneous Income	327	-	-	-	-
Technical Education and Skills Development Authority	<u>13,271</u>	<u>7,226</u>	<u>16,059</u>	<u>17,665</u>	<u>19,430</u>
Registration Fees	3,573	1,649	4,323	4,756	5,231
Certification Fees	584	93	707	777	855
Other Verification and Authentication Fees	922	591	1,116	1,227	1,350
Other Processing/ Assessment Fees	224	10	271	298	328
Other Service Income	150	1	182	200	220
Other School Fees	29	56	35	39	42
Seminar/Training Fees	6,494	4,548	7,858	8,644	9,508
Other Interest Income	-	28	-	-	-
Gain on Sale of Property, Plant and Equipment	-	14	-	-	-
Income from Hostels/Dormitories and Other Like Facilities	204	226	247	272	299
Other Business Income	1,091	10	1,320	1,452	1,597
DEPARTMENT OF MIGRANT WORKERS	<u>1,170,147</u> ^{ei/}	<u>1,146,792</u> ^{ei/}	<u>1,405,299</u> ^{ei/}	<u>1,606,535</u> ^{ei/}	<u>1,811,308</u> ^{ei/}
Office of the Secretary	<u>1,170,147</u>	<u>1,146,792</u>	<u>1,405,299</u>	<u>1,606,535</u>	<u>1,811,308</u>
Licensing Fees	38,500	35,000	35,000	35,000	38,500
Filing Fees	1,275	350	1,275	1,275	1,275
Other Processing Fees	313,342	341,973	315,000	315,000	315,000
Fines and Penalties - Service Income	16,680	2,500	16,700	16,700	16,700
Others	-	6,000	-	-	-
Seminar/Training Fees	17,584	12,469	14,724	15,460	16,233
Hospital Income	-	8,500	8,500	9,000	9,500
Rent/Lease Income	-	-	4,800	4,800	4,800
Miscellaneous Income	-	-	9,300	9,300	9,300
Special Account in the General Fund	782,766	740,000	1,000,000	1,200,000	1,400,000
Other Verification and Authentication Fees	782,766	740,000	1,000,000	1,200,000	1,400,000
DEPARTMENT OF NATIONAL DEFENSE	<u>4,209,173</u>	<u>4,611,390</u>	<u>4,680,488</u>	<u>3,191,753</u>	<u>3,262,003</u>
Office of the Secretary	<u>264</u>	<u>276</u>	<u>276</u>	<u>276</u>	<u>276</u>
Rent/Lease Income	264	276	276	276	276
Armed Forces of the Philippines	<u>3,936,573</u>	<u>4,506,343</u>	<u>4,565,379</u>	<u>3,066,603</u>	<u>3,136,813</u>
Philippine Air Force	<u>352,201</u>	<u>369,810</u>	<u>388,301</u>	<u>407,717</u>	<u>428,102</u>
Other Permit Fees	19	20	21	22	23
Rent/Lease Income	40,775	42,814	44,955	47,203	49,563
Landing and Parking Fees	7	7	7	8	8
Fines and Penalties - Business Income	150	157	165	173	182
Other Gains	3,815	4,005	4,206	4,416	4,637
Miscellaneous Income	307,435	322,807	338,947	355,895	373,689

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
General Headquarters	<u>3,505,207</u>	<u>4,032,153</u>	<u>4,072,398</u>	<u>2,551,206</u>	<u>2,599,031</u>
Fines and Penalties - Service Income	3	50	55	60	60
Other Service Income	115,766	164,742	181,216	199,337	199,337
Affiliation Fees	-	116	128	141	141
Rent/Lease Income	19,589	16,459	18,104	19,915	28,680
Income from Hostels/Dormitories and Other Like Facilities	-	144,875	159,363	175,299	175,299
Interest on NG Deposits	1	1	1	1	1
Other Business Income	1,173	13,923	15,316	16,847	16,847
Miscellaneous Income	56,865	62,183	68,401	75,241	83,255
Other Receipts	281	104	114	125	373
Special Account in the General Fund	<u>3,311,529</u>	<u>3,629,700</u>	<u>3,629,700</u>	<u>2,064,240</u>	<u>2,095,038</u>
Share from BCDA's Asset Disposition Program	<u>3,311,529</u>	<u>3,629,700</u>	<u>3,629,700</u>	<u>2,064,240</u>	<u>2,095,038</u>
Rent/Lease Income	267,918	301,950	301,950	339,240	370,038
Other Sales	219,406	66,150	66,150	-	-
Other Fees	278,277	168,750	168,750	225,000	225,000
Share in the Profit of Joint Venture	2,545,928	3,092,850	3,092,850	1,500,000	1,500,000
AFP Medical Center	<u>79,165</u>	<u>104,380</u>	<u>104,680</u>	<u>107,680</u>	<u>109,680</u>
0.5% Service Fees from Financial Institutions	240	300	300	300	300
Affiliation Fees	962	2,500	2,500	2,500	2,500
Rent/Lease Income	1,103	3,000	3,000	3,000	3,000
Hospital Income	76,183	67,000	67,000	70,000	72,000
PhilHealth - Professional Fees	-	30,000	30,000	30,000	30,000
Other Business Income	61	80	80	80	80
Miscellaneous Income	616	1,500	1,800	1,800	1,800
Government Arsenal	<u>2,076</u>	<u>840</u>	<u>883</u>	<u>923</u>	<u>963</u>
Testing Fees	2,061	840	880	920	960
Rent/Lease Income	12	-	-	-	-
Others	3	-	3	3	3
National Defense College of the Philippines	<u>284</u>	<u>271</u>	<u>270</u>	<u>271</u>	<u>271</u>
Rent/Lease Income	209	147	147	147	147
Sale of Unserviceable Property	46	62	58	55	55
Miscellaneous Income	29	62	65	69	69
Philippine Veterans Affairs Office	<u>269,976</u>	<u>103,660</u>	<u>113,680</u>	<u>123,680</u>	<u>123,680</u>
Philippine Veterans Affairs Office (Proper)	<u>1,382</u>	<u>660</u>	<u>680</u>	<u>680</u>	<u>680</u>
Other Service Income	638	140	140	140	140
Interest on NG Deposits	703	500	500	500	500
Sale of Unserviceable Property	41	20	40	40	40
Veterans Memorial Medical Center	<u>268,594</u>	<u>103,000</u>	<u>113,000</u>	<u>123,000</u>	<u>123,000</u>
Affiliation Fees	7,103	3,000	3,000	3,000	3,000
Other Business Income	261,491	100,000	110,000	120,000	120,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	<u>762,518</u>	<u>620,736</u>	<u>729,691</u>	<u>804,661</u>	<u>881,193</u>
Office of the Secretary	<u>762,518</u>	<u>620,736</u>	<u>729,691</u>	<u>804,661</u>	<u>881,193</u>
Other Permit Fees	258	198	384	391	325
Clearance Fees	109	563	463	153	112
Certification Fees	32	1,001	217	48	36
Supervision and Regulation Enforcement Fees	7,499	14,875	13,022	13,368	8,121
Other Verification and Authentication Fees	2,368	1,850	2,134	2,135	2,605
Other Processing Fees	2,339	898	988	1,249	2,468
Fines and Penalties - Service Income	878	6,611	6,026	7,183	936
Other Service Income	550,261	302,403	385,875	515,827	565,118
Seminar/Training Fees	-	121	118	129	130
Rent/Lease Income	638	402	1,052	821	759
Road Network Fees	-	7,677	5,535	-	-
Income from Hostels/Dormitories and Other Like Facilities	137	303	465	339	139
Interest on NG Deposits	30	342	479	693	34
Other Business Income	401	128	135	868	425
Sale of Unserviceable Property	19,488	11,856	11,533	21,031	19,955
Proceeds from Insurance/Indemnities	9,169	2,586	572	182	9,976
Miscellaneous Income	168,911	193,869	224,889	163,682	194,248
Special Account in the General Fund	-	75,053	75,804	76,562	75,806
National Building Code Development Fund	-	75,053	75,804	76,562	75,806
Miscellaneous Income	-	75,053	75,804	76,562	75,806

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
DEPARTMENT OF SCIENCE AND TECHNOLOGY	259,578	264,838	237,200	249,260	258,201
Office of the Secretary	87,670	113,526	78,886	87,801	91,322
Certification Fees	273	28	28	28	28
Analysis Fees	16,367	16,060	16,813	20,331	21,795
Calibration Fees	36,576	28,189	29,212	33,123	34,069
Technology Development Transfer and Commercialization	99	-	-	-	-
Other Service Income	30,275	28,520	29,571	31,107	32,216
Rent/Lease Income	3,276	3,024	3,024	3,024	3,024
Gain on Sale of Property, Plant and Equipment	90	-	-	-	-
Other Gains	6	-	-	-	-
Miscellaneous Income	583	70	238	188	190
Sale of Unserviceable Property	125	-	-	-	-
Special Account in the General Fund	-	37,635	-	-	-
Share from Military Camp Sales Proceeds Fund	-	37,635	-	-	-
Advanced Science and Technology Institute	20,465	13,000	13,000	13,100	13,200
Fines and Penalties - Service Income	600	-	-	-	-
Other Service Income	19,865	13,000	13,000	13,100	13,200
Food and Nutrition Research Institute	3,958	3,797	3,878	4,062	4,279
Technology Development Transfer and Commercialization	340	350	400	450	500
Other Service Income	1,565	2,124	2,128	2,240	2,385
Seminar/Training Fees	48	200	220	240	260
Rent/Lease Income	2	3	10	12	14
Income from Hostels/Dormitories and Other Like Facilities	-	20	20	20	20
Fines and Penalties - Business Income	50	100	100	100	100
Other Business Income	549	1,000	1,000	1,000	1,000
Miscellaneous Income	1,404	-	-	-	-
Forest Products Research and Development Institute	7,431	4,607	4,738	5,212	5,560
Other Service Income	7,350	4,271	4,535	4,989	5,486
Income from Printing and Publication	44	69	50	55	33
Other Business Income	37	267	153	168	41
Industrial Technology Development Institute	40,974	43,777	45,071	48,154	51,474
Calibration Fees	15,083	16,592	16,591	18,250	20,075
Other Service Income	23,703	24,888	26,073	27,377	28,746
Miscellaneous Income	2,188	2,297	2,407	2,527	2,653
Metals Industry Research and Development Center	28,353	27,500	30,000	30,450	30,550
Other Service Income	25,602	26,050	28,550	28,550	28,550
Seminar/Training Fees	2,583	1,400	1,400	1,800	1,850
Rent/Lease Income	168	50	50	100	150
National Academy of Science and Technology	61	40	50	60	70
Entrance Fees	61	40	50	60	70
Philippine Atmospheric Geophysical and Astronomical Services Administration	14,632	8,600	10,600	8,600	8,600
Certification Fees	13,682	8,000	10,000	8,000	8,000
Other Service Income	856	500	500	500	500
Rent/Lease Income	44	100	100	100	100
Miscellaneous Income	50	-	-	-	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,174	615	665	665	715
Sale of Unserviceable Property	-	15	15	15	15
Miscellaneous Income	1,174	600	650	650	700
Philippine Council for Health Research and Development	387	282	321	216	230
Other Service Income	387	282	321	216	230
Philippine Institute of Volcanology and Seismology	544	582	600	635	630
Certification Fees	530	470	480	500	510
Analysis Fees	-	20	20	20	10
Income Collected from Students	4	25	30	40	50
Rent/Lease Income	1	30	30	30	10
Income from Printing and Publication	-	2	-	-	-
Other Sales	9	35	40	45	50

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Philippine Nuclear Research Institute	<u>34,286</u>	<u>33,160</u>	<u>33,160</u>	<u>33,160</u>	<u>33,750</u>
Licensing Fees	5,851	3,960	3,960	3,960	5,500
Inspection Fees	858	250	250	250	750
Fines and Penalties - Service Income	778	-	-	-	-
Other Service Income	26,752	28,950	28,950	28,950	27,500
Other Business Income	47	-	-	-	-
Philippine Science High School System	<u>13,855</u>	<u>10,515</u>	<u>10,971</u>	<u>11,498</u>	<u>11,834</u>
Clearance Fees	25	5	10	20	25
Other Service Income	2	3	3	4	5
Other School Fees	2,110	1,275	1,372	1,457	1,541
Examination Fees	1,188	1,583	1,624	1,751	1,794
Rent/Lease Income	982	572	586	600	615
Income from Hostels/Dormitories and Other Like Facilities	5,023	4,964	5,228	5,491	5,650
Fines and Penalties - Business Income	237	71	77	78	79
Other Business Income	183	110	110	110	110
Gain on Sale of Property, Plant and Equipment	17	15	15	15	15
Other Gains	-	30	30	30	30
Miscellaneous Income	4,088	1,887	1,916	1,942	1,970
Philippine Textile Research Institute	<u>4,814</u>	<u>4,345</u>	<u>4,651</u>	<u>4,969</u>	<u>5,260</u>
Other Service Income	4,754	4,296	4,561	4,858	5,137
Seminar/Training Fees	60	49	90	111	123
Science Education Institute	<u>284</u>	<u>313</u>	<u>344</u>	<u>378</u>	<u>417</u>
Assessment Fees	8	9	10	11	12
Others	256	282	310	340	375
Sale of Unserviceable Property	20	22	24	27	30
Science and Technology Information Institute	<u>581</u>	<u>164</u>	<u>250</u>	<u>280</u>	<u>290</u>
Other Service Income	281	164	100	120	120
Rent/Lease Income	54	-	70	75	80
Miscellaneous Income	246	-	80	85	90
Technology Application and Promotion Institute	<u>109</u>	<u>15</u>	<u>15</u>	<u>20</u>	<u>20</u>
Miscellaneous Income	109	15	15	20	20
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	<u>33,127</u>	<u>39,719</u>	<u>35,754</u>	<u>36,042</u>	<u>36,334</u>
Office of the Secretary	<u>28,238</u>	<u>28,519</u>	<u>28,804</u>	<u>29,092</u>	<u>29,384</u>
Permit Fees Import	78	79	80	80	81
Registration Fees	268	271	273	276	279
Clearance Fees	14,699	14,846	14,994	15,144	15,296
Licensing Fees	218	220	222	225	227
Accreditation Fees	66	67	67	68	69
Other Service Income	731	738	746	753	761
Interest on NG Deposits	6,043	6,103	6,164	6,226	6,288
Other Business Income	686	692	699	706	713
Other Gains	5,449	5,503	5,559	5,614	5,670
National Authority for Child Care ^{f/}	<u>4,889</u>	<u>11,200</u>	<u>6,950</u>	<u>6,950</u>	<u>6,950</u>
Accreditation Fees	845	1,350	1,500	1,500	1,500
Other Processing Fees	4,044	9,850	5,450	5,450	5,450
DEPARTMENT OF TOURISM	<u>21,010</u>	<u>1,861</u>	<u>3,008</u>	<u>3,018</u>	<u>3,018</u>
Office of the Secretary	<u>13</u>	<u>- ^{g/}</u>	<u>- ^{g/}</u>	<u>- ^{g/}</u>	<u>- ^{g/}</u>
Special Account in the General Fund	13	-	-	-	-
Accreditation, IDs, Stickers and Other Fees	13	-	-	-	-
Intramuros Administration	<u>13</u>	<u>45</u>	<u>45</u>	<u>55</u>	<u>55</u>
Interest on NG Deposits	13	45	45	55	55
National Parks Development Committee	<u>20,984</u>	<u>1,816</u>	<u>2,963</u>	<u>2,963</u>	<u>2,963</u>
Fines and Penalties - Business Income	22	15	15	15	15
Other Service Income	5,276	1,800	2,947	2,947	2,947
Rent/Lease Income	15,680	-	-	-	-
Interest on NG Deposits	1	1	1	1	1
Others	5	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
DEPARTMENT OF TRADE AND INDUSTRY	1,292,891	989,602	1,066,274	1,160,373	1,175,967
Office of the Secretary	779,956	926,607	998,643	1,085,743	1,095,719
Other Permit Fees	89,302	34,923	35,682	36,030	36,062
Registration Fees	509,021	706,817	750,278	815,357	843,942
Certification Fees	13,639	10,073	19,067	18,051	19,250
Licensing Fees	1,380	1,757	1,855	1,932	1,757
Supervision and Regulation Enforcement Fees	12,414	18,677	20,048	23,521	18,677
Inspection Fees	860	105	202	210	219
Other Verification and Authentication Fees	3,930	2,274	3,033	3,373	3,291
Other Processing Fees	106,589	138,175	153,072	169,368	155,722
Fines and Penalties	37,091	9,755	10,700	12,383	11,721
Other Service Income	4,102	2,486	2,597	3,198	2,679
Other Business Income	46	408	449	494	408
Rent/Lease Income	1,112	1,102	1,598	1,758	1,934
Income from Hostels/Dormitories and Other Like Facilities	208	55	61	67	55
Income from Other Sources	262	-	1	1	2
Board of Investments	52,738	38,579	43,209	46,135	49,264
Registration Fees	3,552	3,559	4,297	4,726	5,199
Certification Fees	7,140	7,751	8,638	9,502	10,452
Endorsement Fees	6,545	8,105	8,105	8,710	9,581
Visa Fees	3,984	2,524	4,821	5,303	5,833
Appeal Fees	70	137	137	137	137
Application Fees	1,706	2,789	2,789	2,789	2,496
Filing Fees	1,525	1,558	1,845	2,030	2,233
Identity Card Fees	2,544	2,721	3,077	3,385	3,723
Other Processing Fees	278	3,474	3,474	3,474	3,474
Fines and Penalties - Service Income	24,960	5,500	5,500	5,500	5,500
Amendment Fees	434	460	525	578	635
Other Service Income	-	1	1	1	1
Construction Industry Authority of the Philippines	420,403	- ^{h/}	- ^{h/}	- ^{h/}	- ^{h/}
Registration Fees	53,240	-	-	-	-
Certification Fees	54	-	-	-	-
Licensing Fees	2,901	-	-	-	-
Filing Fees	41,506	-	-	-	-
Review Fees	205,286	-	-	-	-
Other Processing Fees	1,366	-	-	-	-
Fines and Penalties - Service Income	110,535	-	-	-	-
Other Service Income	5,514	-	-	-	-
Interest Income	1	-	-	-	-
Cooperative Development Authority	36,119	13,415	13,420	17,493	19,981
Registration Fees	1,485	8,029	8,029	8,029	8,029
Certification Fees	2,714	2,436	2,441	2,441	2,441
Legal Fees	4	-	-	-	-
Accreditation Fees	332	-	-	50	50
Other Verification and Authentication Fees	50	-	-	-	-
Other Processing Fees	1	-	-	-	-
Fines and Penalties - Service Income	9,270	-	-	1,150	2,593
Amendment Fees	16,198	-	-	1,625	2,220
Other Service Income	3,736	-	-	1,248	1,698
Dividend Income	840	-	-	-	-
Miscellaneous Income	1,489	2,950	2,950	2,950	2,950
Design Center of the Philippines	38	1	2	2	3
Other Service Income	9	1	2	2	3
Other Gains	29	-	-	-	-
Philippine Trade Training Center	3,637	11,000	11,000	11,000	11,000
Rent/Lease Income	3,605	9,000	9,000	9,000	9,000
Other Business Income	32	2,000	2,000	2,000	2,000
DEPARTMENT OF TRANSPORTATION	12,300,730	13,900,707	13,222,919	14,974,218	19,061,092
Office of the Secretary	7,726,033	10,677,082	9,824,118	11,449,161	15,408,875
Office of the Secretary (Proper)	430,742	477,788	498,474	520,308	538,997
Registration Fees	30,183	35,030	36,531	38,099	36,443
Franchising Fees (Filing Fees)	3,199	3,977	4,158	4,347	3,806
Licensing Fees	180,040	193,458	201,912	210,751	219,995
Fines and Penalties	4,668	4,073	4,095	4,321	4,451
Other Service Income (including Clean Air Act)	21,049	25,262	26,208	27,192	28,215
Supervision and Regulation Enforcement Fees	65,151	77,813	80,492	83,270	86,149
Miscellaneous Income	126,452	138,175	145,078	152,328	159,938

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Land Transportation Franchising and Regulatory Board	<u>549,206</u>	<u>607,904</u>	<u>642,104</u>	<u>548,751</u>	<u>551,254</u>
Franchising and Filing Fees	92,659	43,711	43,368	50,884	46,607
Regulation Enforcement Fees	111,902	142,926	143,716	152,498	158,160
Fines and Penalties	256,078	321,053	325,781	225,601	227,040
Other Service Income	87,958	100,214	129,239	119,768	119,447
Miscellaneous Income	609	-	-	-	-
Land Transportation Office	<u>6,746,085</u>	<u>9,591,390</u>	<u>8,683,540</u>	<u>10,380,102</u>	<u>14,318,624</u>
Permits and Licenses	<u>3,756,685</u>	<u>5,023,319</u>	<u>3,545,998</u>	<u>4,595,360</u>	<u>7,797,408</u>
Issuance of Driver's License	3,756,685	4,942,059	3,461,485	4,507,469	7,706,001
Fines and Penalties - Issuance of Driver's License	-	81,260	84,513	87,891	91,407
Fines and Penalties	<u>1,228,472</u>	<u>1,302,957</u>	<u>1,459,308</u>	<u>1,634,425</u>	<u>1,830,549</u>
DOTC Department Order No. 93-693	1,228,472	1,302,957	1,459,308	1,634,425	1,830,549
Miscellaneous Income	<u>1,598,252</u>	<u>3,059,579</u>	<u>3,444,557</u>	<u>3,884,355</u>	<u>4,387,572</u>
Registration of Motor Vehicles	484,416	1,078,079	1,175,109	1,280,865	1,396,140
Issuance of Plates, Tags and Stickers	525,290	650,830	715,929	787,532	866,298
Issuance of Licenses	245,303	914,598	1,088,370	1,295,160	1,541,248
Law Enforcement	6,605	28,097	30,054	32,153	34,394
Sale of Goods	188,198	227,027	248,473	272,246	298,550
Other Service Income	148,440	160,948	186,622	216,399	250,942
Others	<u>1,739</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Others (Including IT Fees)	1,739	-	-	-	-
Clean Air Act (R.A. 8749)	4,616	6,800	9,105	12,202	16,344
Special Account in the General Fund	<u>156,321</u>	<u>198,735</u>	<u>224,572</u>	<u>253,760</u>	<u>286,751</u>
Seat Belt Use Act (R.A. 8750)	156,321	198,735	224,572	253,760	286,751
Civil Aeronautics Board	<u>188,652</u>	<u>399,173</u>	<u>399,173</u>	<u>399,173</u>	<u>399,173</u>
Other Permit Fees	109,130	120,000	120,000	120,000	120,000
Clearance Fees	4,002	11,000	11,000	11,000	11,000
Certification Fees	2,678	6,673	6,673	6,673	6,673
Franchising Fees	1,685	2,500	2,500	2,500	2,500
Fines and Penalties - Service Income	5,575	150,000	150,000	150,000	150,000
Other Service Income	65,582	109,000	109,000	109,000	109,000
Maritime Industry Authority	<u>970,174</u>	<u>804,640</u>	<u>599,015</u>	<u>606,919</u>	<u>609,812</u>
Other Permit Fees	280,412	188,797	114,423	115,089	115,127
Registration Fees	59,908	41,084	40,881	41,777	42,113
Clearance Fees	134,604	143,923	78,166	80,502	74,720
Franchising Fees	35,619	28,493	26,841	27,319	28,036
Inspection Fees	82,726	82,962	72,454	73,424	74,032
Other Processing Fees	212,398	165,958	125,410	125,773	129,942
Fines and Penalties - Service Income	30,615	1,812	4,513	4,578	4,610
Other Service Income	78,410	67,830	61,595	63,106	65,338
Miscellaneous Income	380	9,300	9,400	9,500	9,500
Special Account in the General Fund	<u>55,102</u>	<u>74,481</u>	<u>65,332</u>	<u>65,851</u>	<u>66,394</u>
Tonnage Fees	55,102	74,481	65,332	65,851	66,394
Office for Transportation Security	<u>807,275</u>	<u>331,506</u>	<u>696,162</u>	<u>730,970</u>	<u>767,518</u>
National Civil Aviation Security Committee	<u>807,275</u>	<u>331,506</u>	<u>696,162</u>	<u>730,970</u>	<u>767,518</u>
Special Account in the General Fund	<u>807,275</u>	<u>331,506</u>	<u>696,162</u>	<u>730,970</u>	<u>767,518</u>
Aviation Security Fees	807,275	331,506	696,162	730,970	767,518
Philippine Coast Guard	<u>37,699</u>	<u>97,012</u>	<u>33,593</u>	<u>33,593</u>	<u>33,593</u>
Other Permit Fees	23,208	93,594	23,210	23,210	23,210
Registration Fees	5,187	1,577	5,190	5,190	5,190
Certification Fees	451	152	451	451	451
Inspection Fees	1,334	184	1,335	1,335	1,335
Accreditation Fees	946	595	946	946	946
Application Fees	47	217	184	184	184
Testing Fees	2,112	599	2,113	2,113	2,113
Fines and Penalties - Service Income	4,250	-	-	-	-
Other Service Income	164	94	164	164	164
Toll Regulatory Board	<u>2,570,897</u>	<u>1,591,294</u>	<u>1,670,858</u>	<u>1,754,402</u>	<u>1,842,121</u>
Supervision and Regulation Enforcement Fees	1,104	986	1,035	1,087	1,141
Other Service Income	2,569,793	1,590,308	1,669,823	1,753,315	1,840,980

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	1,333,728	2,036,691	2,500,502	3,068,713	3,070,250
Philippine Statistics Authority	1,328,680	2,021,006	2,484,157	3,051,602	3,052,335
Registration Fees	5,989	10,971	10,971	10,971	10,971
Other Verification and Authentication Fees	1,306,674	1,996,657	2,455,379	3,022,111	3,022,111
Income from Printing and Publication	33	35	72	75	78
Interest Income	6	19	19	20	20
Fines and Penalties - Business Income	8,591	7,418	9,372	9,747	10,137
Other Business Income	7,360	5,737	8,168	8,495	8,835
Gain on Sale of Property, Plant and Equipment	27	169	176	183	183
Philippine Statistical Research and Training Institute	3,519	14,136	14,719	15,321	15,946
Fines and Penalties - Service Income	-	10	11	12	13
Seminar/Training Fees	580	2,970	3,000	3,300	3,630
Others	485	2,750	3,000	3,100	3,193
Other Business Income	-	6	8	9	10
Special Account in the General Fund	2,454	8,400	8,700	8,900	9,100
Interest Earnings of the Endowment Fund	2,454	8,400	8,700	8,900	9,100
Interest on NG Deposits	1,984	6,400	6,500	6,600	6,700
Other Service Income	470	2,000	2,200	2,300	2,400
Tariff Commission	1,529	1,549	1,626	1,790	1,969
Filing Fees	662	518	544	600	661
Other Service Income	131	128	134	147	162
Income from Printing and Publication	731	898	943	1,037	1,141
Interest on NG Deposits	1	1	1	1	1
Miscellaneous Income	4	4	4	5	4
PRESIDENTIAL COMMUNICATIONS OFFICE	3,571	7,050	2,300	2,500	2,800
Presidential Broadcast Service-Bureau of Broadcast Services	1,914	6,250	1,500	1,700	2,000
Other Service Income	1,914	6,250	1,500	1,700	2,000
News and Information Bureau	1,657	800	800	800	800
Other Business Income	1,657	800	800	800	800
OTHER EXECUTIVE OFFICES	2,968,723	1,532,144	2,043,505	2,094,444	2,163,121
Anti-Money Laundering Council	14,221	-	-	-	-
Fines and Penalties - Service Income	118	-	-	-	-
Other Service Income	14,103	-	-	-	-
Commission on Higher Education	1,286,808	335,945	593,317	648,476	708,946
Permit Fees	7,044	4,556	7,766	8,154	8,562
Registration Fees	-	110	-	-	-
Certification Fees	9,589	8,232	10,572	11,100	11,655
Endorsement Fees	3	6	3	3	4
Inspection Fees	23,645	22,156	26,069	27,372	28,741
Accreditation Fees	352	579	388	407	428
Verification and Authentication Fees	15,510	10,746	17,100	17,955	18,853
Application Fees	12,765	11,254	14,073	14,777	15,516
Other Processing Fees	2,917	3,070	3,216	3,377	3,546
Other Service Income	2,366	2,534	2,609	2,739	2,876
Interest Income	1,420	1,064	1,566	1,644	1,726
Miscellaneous Income	53	1,276	58	61	64
Special Account in the General Fund	1,211,144	270,362	509,897	560,887	616,975
Higher Education Development Fund	1,211,144	270,362	509,897	560,887	616,975
Share from PCSO	1,144,901	270,362	491,578	540,736	594,809
Registration Fees from PRC	66,243	-	18,319	20,151	22,166
Commission on the Filipino Language	601	250	300	400	500
Income from Printing and Publications	601	250	300	400	500
Dangerous Drugs Board	134,611	97,950	97,950	97,950	97,950
Special Account in the General Fund	134,611	97,950	97,950	97,950	97,950
Licensing Fees	29,873	24,000	24,000	24,000	24,000
Fines and Penalties - Service Income	1,192	1,500	1,500	1,500	1,500
Share from PAGCOR/PCSO	102,257	72,000	72,000	72,000	72,000
Share from Earnings of GOCCs	1,289	450	450	450	450

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Energy Regulatory Commission	<u>1,184,150</u>	<u>828,359</u>	<u>1,065,500</u>	<u>1,053,180</u>	<u>1,055,287</u>
Other Permit Fees	123,212	60,000	60,000	60,000	60,000
Certification Fees	11,110	11,724	30,594	17,878	19,750
Supervision and Regulation Enforcement Fees	947,500	700,000	900,000	900,000	900,000
Filing Fees	1,450	685	796	889	755
Fines and Penalties - Service Income	12,124	-	-	-	-
Calibration Fees	87,879	55,684	73,825	74,128	74,497
Other Service Income	702	266	285	285	285
Miscellaneous Income	173	-	-	-	-
Games and Amusements Board	<u>24,375</u>	<u>17,395</u>	<u>19,631</u>	<u>19,631</u>	<u>19,631</u>
Other Permit Fees	1,290	3,655	1,328	1,328	1,328
Registration Fees	436	90	426	426	426
Licensing Fees	8,519	3,209	7,894	7,894	7,894
Fines and Penalties - Service Income	295	168	215	215	215
Other Service Income	424	773	268	268	268
Special Account in the General Fund	<u>13,411</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Share on Gross Gate Receipts and Share on TV Coverage	13,411	9,500	9,500	9,500	9,500
Governance Commission for GOCCs	<u>11</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Miscellaneous Income	11	10	10	10	10
Movie and Television Review and Classification Board	<u>114,419</u>	<u>94,000</u>	<u>96,000</u>	<u>98,000</u>	<u>100,000</u>
Special Account in the General Fund	<u>114,419</u>	<u>94,000</u>	<u>96,000</u>	<u>98,000</u>	<u>100,000</u>
Share on the Annual Revenue Collection of MTRCB	<u>114,419</u>	<u>94,000</u>	<u>96,000</u>	<u>98,000</u>	<u>100,000</u>
Permit Fees (Import)	155	99	99	99	99
Permit Fees (Export)	2	1	1	1	1
Registration Fees	16,119	17,000	18,000	19,000	20,000
Review Fees	88,486	70,931	71,931	72,931	73,931
Other Processing Fees	6,913	2,369	2,369	2,369	2,369
Fines, Penalties and Surcharges	2,744	3,600	3,600	3,600	3,600
National Commission for Culture and the Arts	<u>86,589</u>	<u>48,916</u>	<u>60,916</u>	<u>66,916</u>	<u>70,916</u>
National Commission for Culture and the Arts (Proper)	<u>79,523</u>	<u>42,000</u>	<u>54,000</u>	<u>60,000</u>	<u>64,000</u>
Special Account in the General Fund	<u>79,523</u>	<u>42,000</u>	<u>54,000</u>	<u>60,000</u>	<u>64,000</u>
Interest on NG Deposits	48,859	21,000	29,000	35,000	39,000
Share from PAGCOR (Interest Earned)	30,664	21,000	25,000	25,000	25,000
The National Library of the Philippines	<u>3,004</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>
Registration Fees	2,805	2,600	2,600	2,600	2,600
Other Service Income	199	200	200	200	200
National Archives of the Philippines	<u>4,062</u>	<u>4,116</u>	<u>4,116</u>	<u>4,116</u>	<u>4,116</u>
Certification Fees	798	837	837	837	837
Other Service Income	300	315	315	315	315
Seminar/Training Fees	2,964	2,964	2,964	2,964	2,964
Optical Media Board	<u>42,605</u>	<u>31,767</u>	<u>32,329</u>	<u>32,329</u>	<u>32,329</u>
Permit Fees	14,374	9,848	10,022	10,022	10,022
Registration Fees	662	1,256	1,278	1,278	1,278
Clearance Fees	1,791	1,124	1,144	1,144	1,144
Licensing Fees	23,161	15,726	16,004	16,004	16,004
Other Processing Fees	10	276	281	281	281
Fines and Penalties - Service Income	1,937	1,485	1,511	1,511	1,511
Other Service Income	558	1,232	1,254	1,254	1,254
Rent/Lease Income	112	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	-	820	835	835	835
Philippine Competition Commission	<u>23,014</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
Filing Fees	9,268	250	250	250	250
Fines and Penalties - Service Income	13,744	-	-	-	-
Other Service Income	2	-	-	-	-
Philippine Racing Commission	<u>33,440</u>	<u>39,853</u>	<u>39,853</u>	<u>39,853</u>	<u>39,853</u>
Other Permit Fees	732	1,103	1,103	1,103	1,103
Registration Fees	10,495	9,500	9,500	9,500	9,500
Clearance Fees	32	70	70	70	70
Certification Fees	225	500	500	500	500
Licensing Fees	232	400	400	400	400
Supervision and Regulation Enforcement Fees	1,101	1,500	1,500	1,500	1,500
Other Verification and Authentication Fees	12	40	40	40	40

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2023-2027
(In Thousand Pesos)

Particulars	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}
Appeal Fees	55	30	30	30	30
Fines and Penalties - Service Income	453	700	700	700	700
Other Service Income	20,098	26,000	26,000	26,000	26,000
Seminar/Training Fees	5	10	10	10	10
Philippine Sports Commission	23,879	37,449	37,449	37,449	37,449
Special Account in the General Fund	23,879	37,449	37,449	37,449	37,449
National Sports Development Fund	23,879	37,449	37,449	37,449	37,449
THE JUDICIARY	203,772	152,708	164,566	160,964	157,586
Supreme Court of the Philippines and the Lower Courts	193,541	150,580	162,208	158,381	154,773
Interest on Fiduciary SA/Forfeited/Confiscated Bonds	193,541	150,580	162,208	158,381	154,773
Sandiganbayan	6,969	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Fines and Penalties - Service Income	41	-	-	-	-
Interest on NG Deposits	112	-	-	-	-
Miscellaneous Income	6,816	-	-	-	-
Court of Appeals	3,262	2,128	2,358	2,583	2,813
Other Service Income	1	3	3	3	3
Other Business Income	1,859	225	255	280	310
Interest on NG Deposits	1,402	1,900	2,100	2,300	2,500
COMMISSION ON AUDIT	1,838,213	1,959,701	1,961,986	1,964,735	1,964,813
Other Service Income (Audit Fees)	1,838,213	1,959,701	1,961,986	1,964,735	1,964,813
COMMISSION ON ELECTIONS	284,499	67,125	64,627	64,949	65,273
Certification Fees	245,770	28,203	25,510	25,637	25,765
Legal Fees	18,729	18,823	18,917	19,012	19,107
Other Verification and Authentication Fees	246	248	249	250	251
Filing Fees	5,552	5,579	5,607	5,635	5,663
Fines and Penalties - Service Income	1,578	1,585	1,593	1,601	1,609
Other Service Income	12,624	12,687	12,751	12,814	12,878
OFFICE OF THE OMBUDSMAN	23,019	19,019	19,400	19,788	20,184
Interest on NG Deposits	19	19	20	21	22
Fines and Penalties - Service Income	23,000	19,000	19,380	19,767	20,162
FOREIGN GRANTS	649,000				
TOTAL	393,948,000	407,492,615	210,792,875	223,525,520	240,360,373

Sources: Department of Budget and Management, Department of Finance, Bureau of the Treasury, and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} No data/projections provided by the agency.

^{c/} Net of corresponding 40% share of LGUs and 1.5% share of Renewable Energy Trust Fund (RETF) pursuant to Section 28 of Republic Act (R.A.) No. 9513.

^{d/} Include collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

^{e/} Pertains to the revenue collections of subsumed agencies under DMW, such as the National Maritime Polytechnic (NMP) and DOLE - Philippine Overseas Labor Offices (DOLE-POLOs), among others. This also includes the revenue collections of OFW Hospital.

^{f/} The Inter-Country Adoption Board was reorganized into National Authority for Child Care pursuant to R.A. No. 11642.

^{g/} The DOT has extended the implementation of Memorandum Circular No. 2022-001, also known as the "Revised Interim Guidelines Governing Application of Accreditation During the State of Calamity Due to COVID-19" including the waiving of accreditation fees. Hence, the absence of projections from 2024 to 2027.

^{h/} The Construction Industry Authority of the Philippines (CIAP) shall retain the fees, fines, and other charges collected by the Philippine Contractors Accreditation Board (PCAB) starting FY 2024 to augment the accreditation and licensing operations of PCAB pursuant to R.A. No. 4566, as amended by R.A. No. 11711.