

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2023 - 2027
(In Million Pesos)

Department/Agency	2023			2024		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	7	7	-	8	8
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-
AGRARIAN REFORM	-	122	122	-	77	77
AGRICULTURE	-	1,040	1,040	-	878	878
BUDGET AND MANAGEMENT	-	3	3	-	1	1
EDUCATION	-	210	210	-	231	231
ENERGY	-	24,546	24,546	-	13,975	13,975
ENVIRONMENT AND NATURAL RESOURCES	33	4,176	4,209	35	2,734	2,769
FINANCE	3,400,200	295,538	3,695,738	3,788,630	320,958	4,109,588
FOREIGN AFFAIRS	-	5,364	5,364	-	7,834	7,834
HEALTH	-	1,103	1,103	-	1,139	1,139
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	476	476	-	532	532
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	9,465	9,465	-	6,298	6,298
INTERIOR AND LOCAL GOVERNMENT	3,929	3,252	7,181	4,184	3,432	7,617
JUSTICE	143	18,207	18,350	152	19,447	19,599
LABOR AND EMPLOYMENT	-	3,084	3,084	-	2,600	2,600
MIGRANT WORKERS	-	1,170	1,170	-	1,147	1,147
NATIONAL DEFENSE	-	4,209	4,209	-	4,611	4,611
PUBLIC WORKS AND HIGHWAYS	-	763	763	-	621	621
SCIENCE AND TECHNOLOGY	-	260	260	-	265	265
SOCIAL WELFARE AND DEVELOPMENT	-	33	33	-	40	40
TOURISM	-	21	21	-	2	2
TRADE AND INDUSTRY	-	1,293	1,293	-	990	990
TRANSPORTATION	22,454	12,301	34,755	24,609	13,901	38,510
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,334	1,334	-	2,037	2,037
PRESIDENTIAL COMMUNICATIONS OFFICE	-	4	4	-	7	7
OTHER EXECUTIVE OFFICES	2,533	2,969	5,502	2,698	1,532	4,230
THE JUDICIARY	-	204	204	-	153	153
COMMISSION ON AUDIT	-	1,838	1,838	-	1,960	1,960
COMMISSION ON ELECTIONS	-	284	284	-	67	67
OFFICE OF THE OMBUDSMAN	-	23	23	-	19	19
FOREIGN GRANTS	-	649	649	-	-	-
TOTAL	3,429,292	393,948	3,823,240	3,820,309	407,493	4,227,801

Sources: Department of Finance, Department of Budget and Management, and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2023 - 2027
(In Million Pesos)

Department/Agency	2025			2026		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	9	9	-	10	10
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	77	77	-	78	78
AGRICULTURE	-	1,004	1,004	-	1,168	1,168
BUDGET AND MANAGEMENT	-	1	1	-	1	1
EDUCATION	-	254	254	-	280	280
ENERGY	-	11,316	11,316	-	8,566	8,566
ENVIRONMENT AND NATURAL RESOURCES	37	2,991	3,029	40	3,130	3,170
FINANCE	4,296,510	126,077	4,422,586	4,791,293	137,793	4,929,086
FOREIGN AFFAIRS	-	5,755	5,755	-	5,962	5,962
HEALTH	-	1,238	1,238	-	1,344	1,344
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	545	545	-	560	560
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	6,665	6,665	-	7,205	7,205
INTERIOR AND LOCAL GOVERNMENT	4,798	3,606	8,404	5,212	3,786	8,997
JUSTICE	166	20,398	20,565	181	21,402	21,583
LABOR AND EMPLOYMENT	-	2,718	2,718	-	2,839	2,839
MIGRANT WORKERS	-	1,405	1,405	-	1,607	1,607
NATIONAL DEFENSE	-	4,680	4,680	-	3,192	3,192
PUBLIC WORKS AND HIGHWAYS	-	730	730	-	805	805
SCIENCE AND TECHNOLOGY	-	237	237	-	249	249
SOCIAL WELFARE AND DEVELOPMENT	-	36	36	-	36	36
TOURISM	-	3	3	-	3	3
TRADE AND INDUSTRY	-	1,066	1,066	-	1,160	1,160
TRANSPORTATION	27,917	13,223	41,140	38,561	14,974	53,535
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	2,501	2,501	-	3,069	3,069
PRESIDENTIAL COMMUNICATIONS OFFICE	-	2	2	-	3	3
OTHER EXECUTIVE OFFICES	3,174	2,044	5,218	3,448	2,094	5,543
THE JUDICIARY	-	165	165	-	161	161
COMMISSION ON AUDIT	-	1,962	1,962	-	1,965	1,965
COMMISSION ON ELECTIONS	-	65	65	-	65	65
OFFICE OF THE OMBUDSMAN	-	19	19	-	20	20
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	4,332,603	210,793	4,543,396	4,838,734	223,526	5,062,260

Sources: Department of Finance, Department of Budget and Management, and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

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REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2023 - 2027
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Department/Agency	2027		
	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0
OFFICE OF THE PRESIDENT	-	11	11
OFFICE OF THE VICE-PRESIDENT	-	-	-
AGRARIAN REFORM	-	79	79
AGRICULTURE	-	1,109	1,109
BUDGET AND MANAGEMENT	-	1	1
EDUCATION	-	308	308
ENERGY	-	6,866	6,866
ENVIRONMENT AND NATURAL RESOURCES	42	3,223	3,265
FINANCE	5,334,161	149,736	5,483,897
FOREIGN AFFAIRS	-	6,176	6,176
HEALTH	-	1,454	1,454
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	564	564
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	7,348	7,348
INTERIOR AND LOCAL GOVERNMENT	5,661	3,974	9,636
JUSTICE	196	22,494	22,690
LABOR AND EMPLOYMENT	-	3,084	3,084
MIGRANT WORKERS	-	1,811	1,811
NATIONAL DEFENSE	-	3,262	3,262
PUBLIC WORKS AND HIGHWAYS	-	881	881
SCIENCE AND TECHNOLOGY	-	258	258
SOCIAL WELFARE AND DEVELOPMENT	-	36	36
TOURISM	-	3	3
TRADE AND INDUSTRY	-	1,176	1,176
TRANSPORTATION	41,848	19,061	60,909
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	3,070	3,070
PRESIDENTIAL COMMUNICATIONS OFFICE	-	3	3
OTHER EXECUTIVE OFFICES	3,746	2,163	5,909
THE JUDICIARY	-	158	158
COMMISSION ON AUDIT	-	1,965	1,965
COMMISSION ON ELECTIONS	-	65	65
OFFICE OF THE OMBUDSMAN	-	20	20
FOREIGN GRANTS	-	-	-
TOTAL	<u>5,385,655</u>	<u>240,360</u>	<u>5,626,015</u>

Sources: Department of Finance, Department of Budget and Management, and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.