

Table B.8
EXPENDITURE PROGRAM, BY DEPARTMENT/SPECIAL PURPOSE, BY GENERAL EXPENSE CLASS, FY 2023 - 2025 (Total Proposal)
(In Thousand Pesos)

Particulars	(CASH-BASED)														
	2023 (Actual)					2024 (Program)					2025 (Proposed)				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays and Net Lending	Financial Expenses	Total
SPECIAL PURPOSE FUNDS	834,103	1,163,857,277	32,600,603	628,333,000	1,825,624,983	172,840,253	1,238,308,349	87,514,011	670,471,000	2,169,133,613	395,564,109	1,394,178,223	102,708,064	848,030,688	2,740,481,084
Budgetary Support to Government Corporations (BSGC)	378,919	219,439,456	30,143,093	0	249,961,468	371,302	195,684,405	30,698,552	0	226,754,259	371,302	173,631,814	30,474,587	0	204,477,703
Allocations to Local Government Units (ALGU)	455,184	944,417,821	2,457,510	0	947,330,515	65,848	1,008,444,109	2,764,459	0	1,011,274,416	68,831	1,181,533,338	2,518,477	0	1,184,120,646
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	11,449,000	9,051,000	0	20,500,000	0	16,285,000	14,715,000	0	31,000,000
Contingent Fund	0	0	0	0	0	0	8,000,000	5,000,000	0	13,000,000	0	8,000,000	5,000,000	0	13,000,000
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	29,477,112	200,000	0	0	29,677,112	163,133,431	200,000	0	0	163,333,431
Pension and Gratuity Fund	0	0	0	0	0	142,925,991	30,835	0	0	142,956,826	231,990,545	28,071	0	0	232,018,616
Revised AFP Modernization Program	0	0	0	0	0	0	0	40,000,000	0	40,000,000	0	0	50,000,000	0	50,000,000
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	0	628,333,000	628,333,000	0	0	0	670,471,000	670,471,000	0	0	0	848,030,688	848,030,688
GRAND TOTAL	1,456,141,512	2,091,996,924	1,295,463,109	629,026,664	5,472,628,209	1,483,283,834	2,274,694,720	1,339,088,134	670,533,312	5,767,600,000	1,756,847,956	2,420,640,018	1,326,833,377	848,068,649	6,352,390,000