

Table B.7  
**NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2023-2025**  
(In Thousand Pesos)

PARTICULARS	2023 ACTUAL OBLIGATION					2024 ADJUSTED PROGRAM					2025 NEP				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
<b>CURRENT OPERATING EXPENDITURES</b>	2,384,140,720	719,829,914	175,998,160	628,333,000	3,908,301,794	2,553,475,202	766,621,722	115,086,259	670,471,000	4,105,654,183	2,821,920,650	906,877,858	134,198,917	848,030,688	4,711,028,113
Personnel Services	1,455,307,409	73,062			1,455,380,471	1,482,846,684	65,848			1,482,912,532	1,756,407,823	68,831			1,756,476,654
Maintenance and Other Operating Expenses	928,139,647	5,652,747			933,792,394	1,070,566,206	7,962,176			1,078,528,382	1,065,474,866	6,397,822			1,071,872,688
Financial Expenses	693,664				693,664	62,312				62,312	37,961				37,961
Allotment to LGUs (NTA)		656,215,142			656,215,142		697,100,159			697,100,159		827,683,895			827,683,895
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		57,888,963			57,888,963		61,493,539			61,493,539		72,727,310			72,727,310
Subsidy			175,998,160		175,998,160			115,086,259		115,086,259			134,198,917		134,198,917
Interest Payments				628,333,000	628,333,000				670,471,000	670,471,000				848,030,688	848,030,688
<b>CAPITAL OUTLAYS</b>	1,262,862,506	227,500,601	47,154,308	-	1,537,517,415	1,305,625,123	244,652,694	82,968,000	-	1,633,245,817	1,293,840,313	277,242,788	41,578,786	-	1,612,661,887
Infrastructure	1,225,071,288	196,954,910	43,820,215		1,465,846,413	1,219,523,567	209,908,907	80,969,448		1,510,401,922	1,222,514,432	244,194,268	39,804,199		1,506,512,899
Special Shares to LGUs		30,181,055			30,181,055		34,643,787			34,643,787		32,655,520			32,655,520
Equity			3,334,093		3,334,093			1,998,552		1,998,552			1,774,587		1,774,587
Other Capital Outlays	37,791,218	364,636			38,155,854	86,101,556	100,000			86,201,556	71,325,881	393,000			71,718,881
<b>NET LENDING</b>			26,809,000		26,809,000			28,700,000		28,700,000			28,700,000		28,700,000
<b>TOTAL OBLIGATION</b>	3,647,003,226	947,330,515	249,961,468	628,333,000	5,472,628,209	3,859,100,325	1,011,274,416	226,754,259	670,471,000	5,767,600,000	4,115,760,963	1,184,120,646	204,477,703	848,030,688	6,352,390,000

NTA - National Tax Allotment (formerly Internal Revenue Allotment)