

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2025 NEP
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,611,908,916	302,605,071	457,909,115	734,027,581	123,331,375	64,185,870	111,676,676	258,759,890	232,165,303	114,388,878
Congress of the Philippines	32,023,026	-	-	32,023,026	-	-	-	-	-	-
Office of the President	10,506,201	-	-	10,506,201	-	-	-	-	-	-
Office of the Vice-President	2,037,305	-	-	2,037,305	-	-	-	-	-	-
Department of Agrarian Reform	11,101,149	-	3,896,142	-	275,413	291,577	404,514	456,612	433,691	318,951
Department of Agriculture	129,001,585	4,713,706	34,535,619	10,285,020	6,610,219	2,701,045	8,672,428	11,839,311	5,130,551	4,437,168
Department of Budget and Management	3,191,835	-	2,422,764	154,262	36,981	75,684	29,023	45,582	23,356	34,844
Department of Education	793,177,297	25,395,370	2,284,871	65,233,863	43,231,123	18,457,539	31,543,202	79,334,912	94,378,624	29,013,510
State Universities and Colleges	118,819,074	-	-	31,631,358	5,557,896	3,901,688	4,286,436	10,002,409	6,865,473	3,603,939
Department of Energy	3,085,204	-	-	2,780,110	78,432	500	500	-	20,000	-
Department of Environment and Natural Resources	27,130,206	-	5,929,595	4,458,394	852,334	1,076,746	1,196,810	1,476,566	1,251,401	1,337,960
Department of Finance	32,483,288	-	-	23,251,152	613,972	451,855	456,086	1,040,349	1,597,154	15,034
Department of Foreign Affairs	27,392,677	-	27,120,832	233,314	5,025	824	1,473	4,259	3,653	546
Department of Health	223,188,973	78,487,967	814,502	60,947,622	6,603,842	4,920,257	6,641,264	8,564,650	3,477,513	1,533,499
Department of Human Settlements and Urban Development	4,331,793	-	3,390,257	97,269	46,434	50,972	48,136	60,889	91,738	46,600
Department of Information and Communications Technology	11,840,241	-	10,648,945	885,116	21,079	23,983	21,319	22,732	23,828	16,132
Department of the Interior and Local Government	281,320,865	22,573,477	201,483,943	19,319,562	2,288,550	1,925,137	1,777,005	3,572,620	6,068,259	1,167,878
Department of Justice	40,584,630	-	30,462,113	7,390,804	54,103	31,206	37,211	72,320	76,614	987,908
Department of Labor and Employment	45,833,958	14,929,568	20,174,925	1,184,641	535,670	435,304	537,204	804,772	819,334	430,767
Department of Migrant Workers	8,503,912	-	8,348,789	-	-	-	-	-	-	-
Department of National Defense	258,164,910	-	1,712,239	80,815,426	2,419,429	3,739,003	3,697,024	54,894,649	20,329,172	5,787,250
Department of Public Works and Highways	900,000,000	107,955,538	5,442,868	75,722,363	43,413,535	21,275,428	44,198,759	74,819,334	74,691,819	54,893,781
Department of Science and Technology	28,772,165	-	3,933,076	17,039,638	376,885	326,300	385,402	423,323	2,291,216	255,504
Department of Social Welfare and Development	230,057,270	45,540,996	31,398,492	9,100,241	8,023,024	3,133,173	6,399,754	9,347,668	12,782,439	8,140,814
Department of Tourism	3,394,154	-	2,230,193	605,489	40,119	36,552	29,836	38,820	36,810	49,167
Department of Trade and Industry	8,598,332	-	5,369,541	45,286	172,728	183,522	205,195	274,268	235,400	150,419
Department of Transportation	180,893,888	-	4,160,000	153,607,866	954,379	98,412	147,293	531,702	397,036	1,423,857
National Economic and Development Authority	12,575,395	-	7,677,933	386,635	326,500	371,107	298,123	306,484	321,521	254,743
Presidential Communications Office	2,150,680	-	-	2,150,680	-	-	-	-	-	-
Other Executive Offices	59,462,041	3,008,449	3,441,727	49,482,985	166,824	134,999	121,564	150,502	115,127	112,487
The Judiciary	63,564,900	-	-	63,564,900	-	-	-	-	-	-
Civil Service Commission	2,844,706	-	-	1,981,351	62,883	50,615	58,413	69,336	76,680	-
Commission on Audit	13,417,340	-	8,014,993	-	406,073	379,285	351,985	401,516	409,265	275,438
Commission on Elections	35,470,671	-	33,014,756	116,457	157,923	113,157	130,717	204,305	217,629	100,682
Office of the Ombudsman	5,824,154	-	-	5,824,154	-	-	-	-	-	-
Commission on Human Rights	1,165,091	-	-	1,165,091	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,740,481,084	1,422,423,849	112,378,878	123,848,278	55,487,189	31,472,369	53,407,153	103,572,961	123,393,143	45,467,188
Budgetary Support to Government Corporations	175,777,703	28,606	112,378,878	56,040,770	310,000	200,000	924,427	2,558,874	400,000	100,000
Allocations to Local Government Units	1,184,120,646	41,812,508	-	67,807,508	55,177,189	31,272,369	52,482,726	101,014,087	122,993,143	45,367,188
National Disaster Risk Reduction and Management Fund	31,000,000	31,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	163,333,431	163,333,431	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	232,018,616	232,018,616	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	50,000,000	50,000,000	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	848,030,688	848,030,688	-	-	-	-	-	-	-	-
GRAND TOTAL	6,352,390,000	1,725,028,920	570,287,993	857,875,859	178,818,564	95,658,239	165,083,829	362,332,851	355,558,446	159,856,066

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
158,205,650	152,582,403	166,379,837	182,640,721	101,251,572	128,292,585	114,438,050	92,839,670	87,918,806	28,309,863
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
778,851	1,004,799	381,541	680,063	322,071	461,184	423,202	597,443	375,095	-
6,961,801	5,639,776	3,561,287	5,082,675	4,098,290	4,335,530	3,231,721	4,046,459	3,118,979	-
35,107	36,170	49,709	40,127	34,354	33,011	50,052	46,596	44,213	-
56,064,282	63,391,615	62,223,358	45,882,924	34,859,898	38,529,055	40,269,647	34,330,894	27,536,654	1,215,956
6,087,968	9,355,709	5,251,099	6,938,324	3,585,187	6,207,770	3,338,491	2,843,968	3,360,098	6,001,261
500	-	99,564	2,000	51,000	-	52,598	-	-	-
1,045,905	1,113,253	924,138	1,078,083	983,839	1,024,697	1,108,475	986,326	1,285,684	-
481,090	902,824	645,109	442,779	449,531	617,250	615,910	475,060	428,133	-
731	2,523	3,430	465	3,862	2,204	7,289	1,524	723	-
6,629,542	6,218,154	9,053,552	3,629,961	5,052,204	7,220,225	8,307,807	2,553,477	2,532,935	-
53,094	55,954	60,001	49,155	45,832	60,550	73,280	53,900	47,732	-
19,936	18,278	19,246	18,868	18,475	26,206	19,144	16,953	20,001	-
2,132,051	2,966,971	3,802,571	1,863,722	2,361,879	2,070,575	1,838,058	1,634,323	1,419,482	1,054,802
47,785	68,377	88,401	212,979	374,121	43,218	581,655	24,513	31,302	-
709,978	740,841	659,397	611,551	491,366	750,200	864,753	618,648	535,039	-
-	-	-	155,123	-	-	-	-	-	-
6,195,843	5,308,066	13,723,295	7,562,504	9,407,222	8,720,851	6,603,643	4,938,343	4,088,305	18,222,646
55,575,329	33,379,814	46,471,650	93,628,963	26,966,151	46,030,083	32,695,193	28,995,998	33,843,394	-
328,231	374,479	378,263	419,238	377,784	455,943	540,823	313,255	552,805	-
13,142,925	13,449,970	11,423,080	10,524,005	10,483,082	10,261,008	10,341,284	9,142,751	7,422,564	-
31,165	50,839	44,205	30,980	34,302	30,932	38,760	33,933	32,052	-
340,956	192,410	183,668	181,698	184,140	209,354	205,562	162,577	301,608	-
464,371	7,150,736	6,407,392	2,535,438	292,715	231,958	2,097,458	260,326	125,949	7,000
308,557	329,214	278,800	336,511	210,805	258,708	268,673	247,770	229,338	163,973
-	-	-	-	-	-	-	-	-	-
121,506	170,480	121,913	141,679	133,384	157,053	381,327	113,294	127,777	1,258,964
-	-	-	-	-	-	-	-	-	-
58,527	61,469	56,160	62,693	49,142	47,711	66,065	47,367	51,465	44,829
415,539	399,830	286,675	336,238	274,631	375,175	327,288	264,308	302,470	196,631
174,080	199,852	182,333	191,975	106,305	132,134	89,892	89,664	105,009	143,801
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
62,363,457	82,514,799	73,714,894	63,211,831	42,152,090	56,127,723	51,106,304	45,300,650	42,282,619	150,255,709
-	169,750	353,313	132,000	408,350	500,000	180,628	650,000	442,107	-
62,363,457	82,345,049	73,361,581	63,079,831	41,743,740	55,627,723	50,925,676	44,650,650	41,840,512	150,255,709
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
220,569,107	235,097,202	240,094,731	245,852,552	143,403,662	184,420,308	165,544,354	138,140,320	130,201,425	178,565,572