

Table B.6.a
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2023 (Actual Obligations)
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,647,003,226	5,866,897	633,300,444	953,756,167	133,854,391	83,807,641	110,507,802	250,069,144	221,970,668	100,689,627
Congress of the Philippines	37,095,039	-	-	37,095,039	-	-	-	-	-	-
Office of the President	9,240,828	-	-	9,240,828	-	-	-	-	-	-
Office of the Vice-President	2,259,345	-	-	2,259,345	-	-	-	-	-	-
Department of Agrarian Reform	14,935,749	-	7,593,315	-	262,529	313,593	411,500	458,944	449,656	311,036
Department of Agriculture	95,588,270	5,184,358	1,986,889	12,060,411	7,120,699	2,321,283	9,312,904	18,422,694	5,546,545	3,635,969
Department of Budget and Management	2,129,217	-	1,468,643	132,413	34,606	33,071	29,504	42,764	26,322	35,898
Department of Education	699,642,297	237,977	67,886,658	54,019,295	37,612,986	15,547,511	27,119,966	65,438,299	72,827,126	25,043,140
State Universities and Colleges	106,735,987	-	-	30,257,762	4,853,117	2,700,551	3,843,808	8,513,837	5,510,509	2,946,850
Department of Energy	2,331,292	-	-	2,149,247	26,748	-	1,306	6,679	10,820	5,667
Department of Environment and Natural Resources	24,361,866	-	3,158,036	3,723,140	872,956	1,145,465	1,154,045	1,570,890	1,291,186	1,243,534
Department of Finance	57,954,101	-	-	49,841,343	548,707	443,679	368,916	826,343	1,121,099	11,539
Department of Foreign Affairs	20,752,305	-	20,591,184	137,253	3,088	725	1,317	2,872	2,990	503
Department of Health	234,570,498	444,562	42,563	73,049,142	11,797,379	8,405,884	11,601,182	16,602,700	10,766,168	4,990,393
Department of Human Settlements and Urban Development	1,591,981	-	696,191	84,043	43,490	49,808	49,182	61,590	84,511	41,660
Department of Information and Communications Technology	9,623,547	-	8,541,558	650,876	18,883	26,147	20,105	21,792	22,533	16,342
Department of the Interior and Local Government	319,674,885	-	246,182,931	40,911,062	1,710,701	1,303,143	1,650,230	2,729,228	4,031,130	1,133,565
Department of Justice	33,288,023	-	25,914,936	5,656,932	50,241	30,863	37,106	69,362	73,172	283,332
Department of Labor and Employment	48,608,739	-	6,835,295	4,286,151	2,186,873	1,414,349	2,433,910	3,942,205	4,201,452	1,390,870
Department of Migrant Workers	6,249,809	-	6,163,508	-	-	-	-	-	-	-
Department of National Defense	325,969,696	-	1,013,772	263,762,248	835,814	1,478,197	1,177,010	19,129,054	14,127,737	461,667
Department of Public Works and Highways	967,934,766	-	82,922,790	55,225,070	55,081,697	42,246,565	43,073,096	99,154,164	87,008,121	51,085,059
Department of Science and Technology	24,623,739	-	3,540,349	13,877,540	307,712	321,619	415,560	468,009	2,110,722	393,061
Department of Social Welfare and Development	233,524,881	-	115,921,993	11,107,508	6,714,041	4,243,693	5,362,167	8,150,856	8,973,922	5,679,474
Department of Tourism	4,344,577	-	2,928,381	434,081	63,859	54,292	69,941	59,721	67,053	83,096
Department of Trade and Industry	7,177,689	-	3,229,670	305,733	200,510	201,973	201,706	273,062	252,753	164,294
Department of Transportation	203,899,160	-	18,272	193,827,392	1,042,942	130,735	158,346	379,155	434,879	538,203
National Economic and Development Authority	14,153,999	-	5,736,120	761,560	473,797	350,378	400,286	594,527	824,316	399,335
Office of the Press Secretary	1,598,561	-	-	1,598,561	-	-	-	-	-	-
Other Executive Offices	44,911,055	-	2,958,446	22,737,381	1,246,745	446,809	1,050,311	2,376,802	1,394,344	376,429
Joint Legislative-Executive Councils	1,966	-	1,966	-	-	-	-	-	-	-
The Judiciary	55,633,681	-	-	55,633,681	-	-	-	-	-	-
Civil Service Commission	2,202,351	-	-	1,308,755	60,441	69,085	52,085	67,694	96,660	-
Commission on Audit	14,060,759	-	6,145,462	1,552,296	516,857	413,007	380,325	489,643	483,589	312,057
Commission on Elections	14,398,826	-	11,821,516	136,337	166,973	115,216	131,988	216,258	231,353	106,654
Office of the Ombudsman	4,838,243	-	-	4,838,243	-	-	-	-	-	-
Commission on Human Rights	1,095,499	-	-	1,095,499	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,825,624,983	655,142,000	137,594,076	129,417,231	61,207,624	27,023,433	45,518,057	88,054,280	99,322,415	36,292,462
Budgetary Support to Government Corporations	223,152,468	-	137,594,076	74,155,230	537,142	5,000	710,000	6,428,198	124,638	206,113
Allocations to Local Government Units	947,330,515	-	-	55,262,001	60,670,482	27,018,433	44,808,057	81,626,082	99,197,777	36,086,349
Debt Service Fund-Interest Payment	628,333,000	628,333,000	-	-	-	-	-	-	-	-
Net Lending	26,809,000	26,809,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,472,628,209	661,008,897	770,894,520	1,083,173,398	195,062,015	110,831,074	156,025,859	338,123,424	321,293,083	136,982,089

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs
Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
170,649,617	150,704,507	164,336,265	135,680,097	93,531,593	137,498,828	119,993,991	86,687,154	82,025,352	12,073,041
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
764,374	999,168	391,124	718,796	342,242	464,514	417,610	636,153	401,195	-
4,718,521	5,106,709	2,355,825	2,904,932	2,405,106	3,093,591	4,039,852	3,600,820	1,771,162	-
35,286	32,820	33,301	42,711	34,763	35,865	34,662	36,164	40,424	-
49,878,747	52,501,622	50,711,294	40,342,313	28,964,745	31,545,288	30,227,877	27,714,616	22,022,837	-
5,107,488	8,273,806	4,793,891	7,273,694	2,872,265	6,336,783	2,040,370	2,761,568	2,147,311	6,502,377
-	850	65,100	-	1,783	-	50,624	12,468	-	-
1,121,261	1,156,243	955,670	1,329,486	1,028,205	1,081,490	1,074,056	1,032,606	1,423,597	-
492,819	760,493	681,389	491,351	425,736	547,782	633,539	421,772	337,594	-
613	594	2,611	397	2,195	1,571	2,612	1,172	608	-
12,753,820	12,846,711	15,083,534	7,925,091	8,520,111	11,985,974	13,102,841	7,956,852	6,695,591	-
50,194	50,645	58,268	48,104	43,970	57,878	73,777	54,908	43,762	-
20,599	92,384	25,318	19,194	51,315	39,695	22,161	18,203	16,442	-
2,188,087	2,884,183	3,500,888	1,805,029	1,931,612	1,953,932	1,682,560	1,525,070	1,328,265	1,223,269
299,188	63,883	84,276	149,639	118,762	46,242	355,089	25,303	29,697	-
2,627,966	2,734,554	2,833,361	2,999,138	1,628,582	2,441,973	3,478,971	1,620,015	1,553,074	-
-	-	-	86,301	-	-	-	-	-	-
1,246,988	1,311,183	7,758,601	1,382,977	2,892,133	3,958,681	2,189,154	57,312	53,586	3,133,582
77,133,934	48,621,909	62,672,552	55,881,641	33,341,450	62,511,193	47,044,835	28,396,425	36,534,265	-
297,525	417,751	425,035	400,856	374,129	330,100	335,840	315,407	292,524	-
8,683,659	9,512,046	8,552,274	7,814,937	6,134,032	7,678,820	7,846,553	5,917,327	5,231,579	-
52,003	82,862	79,432	66,355	59,274	59,315	76,097	60,584	48,231	-
223,528	224,738	213,190	236,652	216,589	310,945	349,055	259,980	313,311	-
378,813	679,267	818,495	1,802,786	349,916	420,838	2,539,373	221,700	138,348	19,700
512,845	615,602	510,151	497,161	332,551	459,305	466,540	450,926	356,031	412,568
-	-	-	-	-	-	-	-	-	-
1,350,781	1,014,561	1,166,861	798,948	929,271	1,466,935	1,392,304	3,147,138	824,921	232,068
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
62,696	70,323	63,061	64,651	50,379	55,271	68,381	57,427	1,175	54,267
466,900	441,720	307,629	400,089	375,766	477,517	354,556	297,265	308,518	337,563
180,982	207,880	193,134	196,868	104,711	137,330	94,702	87,973	111,304	157,647
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
52,439,303	71,769,424	58,979,042	51,002,441	33,954,488	45,092,419	41,381,043	36,469,019	34,054,116	120,912,110
101,331	480,442	178,037	764,481	429,568	68,908	239,010	980,294	150,000	-
52,337,972	71,288,982	58,801,005	50,237,960	33,524,920	45,023,511	41,142,033	35,488,725	33,904,116	120,912,110
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
223,088,920	222,473,931	223,315,307	186,682,538	127,486,081	182,591,247	161,375,034	123,156,173	116,079,468	132,985,151