

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2023 - 2025

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2023	2024	2025
GENERAL PUBLIC SERVICES	2,167,093,639	2,337,548,759	2,870,265,764
Executive and legislative organs, financial and fiscal affairs, external affairs	930,718,095	956,472,632	1,127,702,848
Foreign economic aid	2,141	1,812	2,451
General services	429,122,504	557,629,739	750,009,363
Basic research	697,937	713,182	876,315
R&D General public services	1,136,142	2,182,498	1,784,883
General public services n.e.c.	130,381,695	81,119,352	77,247,622
Public debt transactions	628,333,000	684,971,000	862,530,688
Transfers of a general character between different levels of government	46,050,890	53,696,798	49,595,178
Governance / Government Institutions and Regulatory Regime	651,235	761,746	516,416
DEFENSE	221,059,420	260,754,110	284,696,139
Military Defense	218,143,365	251,296,261	273,597,387
Civil Defense	2,681,339	9,085,868	10,817,712
R&D Defense	141,484	265,548	211,038
Defense against cybercrimes	23,056	53,098	55,067
Defense n.e.c.	70,176	53,335	14,935
PUBLIC ORDER AND SAFETY	292,366,516	304,577,193	323,631,147
Police services	183,050,385	190,932,980	198,168,171
Fire-protection services	24,656,830	26,127,688	26,361,847
Law courts	45,347,607	40,982,600	45,830,307
Prisons	24,181,898	27,290,186	33,650,074
R&D Public order and safety	267,591	95,620	104,623
Public order and safety n.e.c.	14,862,205	19,148,119	19,516,125
ECONOMIC AFFAIRS	937,031,906	836,500,509	906,205,317
General economic, commercial and labor affairs	17,868,232	21,238,298	19,565,475
Agriculture, forestry, fishing and hunting	186,784,897	191,967,708	175,747,834
Fuel and energy	14,373,473	12,806,387	12,742,303
Mining, manufacturing and construction	657,189	1,297,776	1,417,978
Transport	694,570,507	593,076,993	680,189,590
Communication	1,187,034	1,295,465	784,610
Other industries	1,083,004	2,018,278	1,055,362
R&D Economic affairs	13,775,531	9,322,301	12,400,994
Economic affairs n.e.c.	6,732,039	3,477,303	2,301,171
ENVIRONMENTAL PROTECTION	15,582,897	23,911,452	22,139,463
Waste management	2,450,685	2,449,019	2,460,358
Waste water management	233,938	0	0
Pollution abatement	2,666,966	2,554,863	2,962,733
Protection of biodiversity and landscape	2,504,561	9,444,642	8,528,398

Table B.5.b**CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2023 - 2025**

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2023	2024	2025
R&D Environmental protection	766,126	1,223,262	999,421
Environmental protection n.e.c.	6,960,621	8,239,666	7,188,553
HOUSING AND COMMUNITY AMENITIES	17,110,060	8,802,565	8,619,932
Housing development	532,370	1,736,672	2,772,678
Community development	2,457,200	2,214,396	2,424,571
Water supply	13,888,115	4,851,497	3,422,683
Housing and community amenities	232,375	0	0
HEALTH	335,267,857	313,708,489	299,998,126
Medical products, appliances and equipment	17,553,765	16,457,235	20,066,695
Hospital services	85,855,039	90,164,568	115,483,628
Public health services	102,954,017	122,893,664	88,279,066
R&D Health	1,585,959	1,685,291	1,699,110
Health insurance	99,992,919	61,514,633	74,431,930
Health n.e.c.	27,326,158	20,993,098	37,697
RECREATION, CULTURE AND RELIGION	6,695,419	7,496,096	6,496,633
Recreational and sporting services	2,334,084	1,284,368	747,623
Cultural services	2,489,814	3,971,129	3,468,666
Broadcasting and publishing services	921,758	1,286,387	1,225,209
Religious and other community services	645,210	647,903	741,628
R&D Recreation, culture and religion	5,303	23,315	18,533
Recreation, culture and religion n.e.c.	299,250	282,994	294,974
EDUCATION	817,762,230	928,220,012	938,517,011
Pre-primary and primary education	312,735,188	317,257,238	330,341,218
Secondary education	290,414,999	291,177,558	307,727,288
Post-secondary non-tertiary education	15,750,694	20,814,268	17,756,818
Tertiary education	103,518,393	137,558,291	110,413,984
Education not definable by level	24,333,048	27,765,678	36,057,432
Subsidiary services to education	6,984,662	17,070,922	15,763,756
R&D Education	4,775,150	4,654,042	4,711,543
School Buildings	4,404,365	37,357,217	33,113,406
Education n.e.c.	6,595,188	12,739,106	9,222,841
Pre-primary, Primary and Secondary	48,250,543	61,825,692	73,408,725
SOCIAL PROTECTION	662,658,265	746,080,815	691,820,468
Sickness and disability (Persons with Disabilities)	80,331	66,292	115,048
Old age (Senior Citizens)	24,786,156	50,008,510	52,849,930
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	83,307,522	83,533,739	96,875,805
Family and children (Street Families)	60,262,576	39,002,570	41,972,006
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	26,247,482	34,550,116	20,258,178
Housing	2,993,075	2,680,000	2,000,000

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2023	2024	2025
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	108,706,151	106,335,880	114,185,431
Social exclusion n.e.c	69,413	51,162	52,083
R&D Social protection	326,661	357,188	433,540
Conflict-affected areas	2,963,986	7,644,401	8,168,971
Social protection n.e.c.	352,914,912	421,850,957	354,909,476
GRAND TOTAL	5,472,628,209	5,767,600,000	6,352,390,000