

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>ECONOMIC SERVICES</b>	<b>1,833,701,801</b>	<b>1,775,327,263</b>	<b>1,852,535,661</b>
<b>Agriculture and Agrarian Reform</b>	<b>193,693,260</b>	<b>235,058,821</b>	<b>225,814,468</b>
<b>Department/Agencies</b>	<b>111,299,219</b>	<b>124,434,442</b>	<b>141,774,412</b>
Department of Agriculture	95,217,992	114,277,479	129,001,585
Office of the Secretary	75,253,161	98,390,289	112,260,599
Agricultural Credit Policy Council	2,836,168	2,856,024	2,864,671
Bureau of Fisheries and Aquatic Resources	6,825,418	9,796,374	10,367,609
Fertilizer and Pesticide Authority	261,434	197,331	259,545
National Fisheries Research and Development Institute	376,929	518,384	619,358
National Meat Inspection Service	575,615	485,974	522,822
Philippine Carabao Center	1,250,467	798,402	856,170
Philippine Center for Postharvest Development and Mechanization	7,218,168	440,321	447,127
Philippine Council for Agriculture and Fisheries	221,461	214,141	221,293
Philippine Fiber Industry Development Authority	399,171	580,239	582,391
Department of Agrarian Reform	14,640,526	8,579,486	11,101,149
Department of Science and Technology	1,440,701	1,577,477	1,671,678
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,440,701	1,577,477	1,671,678
<b>Budgetary Support to Government Corporations</b>	<b>81,909,685</b>	<b>101,800,983</b>	<b>73,375,666</b>
National Dairy Authority	856,086	522,374	537,813
National Food Authority	23,370,545	14,032,000	14,363,000
National Irrigation Administration	41,036,420	70,220,329	42,565,717
National Tobacco Administration	550,504	550,504	550,504
Philippine Coconut Authority	1,166,275	1,181,117	1,196,797
Philippine Crop Insurance Corporation	4,500,000	4,500,000	4,500,000
Philippine Rice Research Institute	4,608,712	746,325	954,392
Southern Philippines Development Authority	74,010	197,547	80,029
Bases Conversion and Development Authority	2,784,371	2,801,865	2,101,865
Philippine Fisheries Development Authority	2,462,762	6,037,082	5,525,549
Sugar Regulatory Administration	500,000	1,011,840	1,000,000
<b>Other Special Purpose Funds</b>	<b>484,356</b>	<b>8,823,396</b>	<b>10,664,390</b>
Contingent Fund	-	-	247,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,095,500	3,503,000
Miscellaneous Personnel Benefits Fund	-	652,896	1,143,334
Pension and Gratuity Fund	484,356	-	696,056
Tax Expenditures Fund	-	5,075,000	5,075,000

Table B.5.a

## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>Natural Resources and Environment</b>	<b>24,314,322</b>	<b>27,079,601</b>	<b>29,668,031</b>
<b>Department/Agencies</b>	<b>23,991,418</b>	<b>26,545,413</b>	<b>27,144,307</b>
Department of Environment and Natural Resources	23,624,538	26,060,385	26,723,891
Office of the Secretary	18,369,739	19,969,943	19,852,934
Environmental Management Bureau	2,449,438	2,751,114	3,024,570
Mines and Geosciences Bureau	1,411,919	1,710,532	1,928,068
National Mapping and Resource Information Authority	1,393,442	1,628,796	1,918,319
Department of Science and Technology	218,607	304,469	250,263
Forest Products Research and Development Institute	218,607	304,469	250,263
Other Executive Offices	148,273	180,559	170,153
Climate Change Commission	148,273	180,559	170,153
<b>Other Special Purpose Funds</b>	<b>322,904</b>	<b>534,188</b>	<b>2,523,724</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	31,000
Pension and Gratuity Fund	322,904	-	696,056
Miscellaneous Personnel Benefits Fund	-	534,188	1,796,668
<b>Trade and Industry</b>	<b>10,226,373</b>	<b>12,666,585</b>	<b>14,137,590</b>
<b>Department/Agencies</b>	<b>8,136,748</b>	<b>9,756,559</b>	<b>10,146,501</b>
Department of Science and Technology	1,875,661	2,245,636	2,481,428
Industrial Technology Development Institute	441,705	478,998	534,498
Metals Industry Research and Development Center	254,925	311,270	284,831
Philippine Council for Industry, Energy and Emerging Technology Research and Development	833,472	927,202	1,068,348
Philippine Textile Research Institute	157,599	258,076	358,553
Technology Application and Promotion Institute	187,960	270,090	235,198
Department of Trade and Industry	6,261,087	7,510,923	7,665,073
Office of the Secretary	5,547,848	6,397,961	6,612,286
Board of Investments	362,995	680,456	628,484
Construction Industry Authority of the Philippines	136,018	193,506	164,534
Philippine Trade Training Center	71,202	100,320	82,052
Design Center of the Philippines	143,024	138,680	177,717
<b>Budgetary Support to Government Corporations</b>	<b>1,928,173</b>	<b>2,820,995</b>	<b>2,833,403</b>
Cagayan Economic Zone Authority	500,000	1,000,000	324,427
Center for International Trade Expositions and Missions	164,657	195,557	244,608
Aurora Pacific Economic Zone and Freeport Authority	46,283	235,850	256,018
Zamboanga City Special Economic Zone Authority	275,973	249,588	308,350
Small Business Corporation	750,000	1,000,000	1,500,000
Authority of the Freeport Area of Bataan	191,260	140,000	200,000

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>Other Special Purpose Funds</b>	<b>161,452</b>	<b>89,031</b>	<b>1,157,686</b>
Contingent Fund	-	-	78,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	31,000
Pension and Gratuity Fund	161,452	-	232,019
Miscellaneous Personnel Benefits Fund	-	89,031	816,667
<b>Tourism</b>	<b>6,902,733</b>	<b>7,356,592</b>	<b>5,697,459</b>
<b>Department/Agencies</b>	<b>4,325,981</b>	<b>3,492,009</b>	<b>3,394,154</b>
Department of Tourism	4,325,981	3,492,009	3,394,154
Office of the Secretary	3,994,614	3,028,727	2,837,854
Intramuros Administration	93,344	125,950	146,589
National Parks Development Committee	231,058	322,757	384,277
Philippine Commission on Sports Scuba Diving	6,965	14,575	25,434
<b>Budgetary Support to Government Corporations</b>	<b>2,576,752</b>	<b>3,834,906</b>	<b>2,139,972</b>
Cultural Center of the Philippines	461,267	882,861	474,087
Development Academy of the Philippines	681,994	706,353	347,269
Tourism Infrastructure and Enterprise Zone Authority	173,877	620,000	-
Tourism Promotions Board	1,259,614	1,625,692	1,318,616
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>29,677</b>	<b>163,333</b>
Miscellaneous Personnel Benefits Fund	-	29,677	163,333
<b>Power and Energy</b>	<b>15,541,858</b>	<b>16,964,383</b>	<b>17,975,627</b>
<b>Department/Agencies</b>	<b>3,588,645</b>	<b>4,596,393</b>	<b>5,046,537</b>
Department of Energy	2,297,526	2,615,797	3,085,204
Department of Science and Technology	462,208	1,068,969	1,034,954
Philippine Nuclear Research Institute	462,208	1,068,969	1,034,954
Other Executive Offices	828,911	911,627	926,379
Energy Regulatory Commission	828,911	911,627	926,379
<b>Budgetary Support to Government Corporations</b>	<b>11,791,761</b>	<b>12,338,313</b>	<b>12,243,405</b>
National Power Corporation	1,529,911	1,316,421	1,620,905
National Electrification Administration	2,261,850	3,021,892	2,622,500
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
<b>Other Special Purpose Funds</b>	<b>161,452</b>	<b>29,677</b>	<b>685,685</b>
Contingent Fund	-	-	65,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	62,000
Pension and Gratuity Fund	161,452	-	232,019

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Miscellaneous Personnel Benefits Fund	-	29,677	326,667
<b>Water Resources Development and Flood Control</b>	<b>126,322,598</b>	<b>130,952,448</b>	<b>257,059,287</b>
<b>Department/Agencies</b>	<b>125,904,202</b>	<b>129,943,021</b>	<b>251,366,737</b>
Department of Environment and Natural Resources	137,847	217,979	266,737
National Water Resources Board	137,847	217,979	266,737
Department of Public Works and Highways	125,766,355	129,725,042	251,100,000
Office of the Secretary	125,766,355	129,725,042	251,100,000
<b>Budgetary Support to Government Corporations</b>	<b>418,396</b>	<b>864,427</b>	<b>29,550</b>
Local Water Utilities Administration	418,396	864,427	29,550
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>145,000</b>	<b>5,663,000</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	5,518,000
Tax Expenditures Fund	-	145,000	145,000
<b>Communications, Roads and Other Transport</b>	<b>1,054,772,247</b>	<b>964,032,516</b>	<b>861,242,382</b>
<b>Department/Agencies</b>	<b>1,050,479,655</b>	<b>948,573,412</b>	<b>831,734,129</b>
Department of Public Works and Highways	838,764,847	865,166,241	639,000,000
Office of the Secretary	838,764,847	865,166,241	639,000,000
Department of Transportation	202,129,172	73,892,056	180,893,888
Office of the Secretary	176,454,472	41,485,203	145,913,857
Civil Aeronautics Board	248,257	231,157	234,226
Maritime Industry Authority	1,010,548	1,272,203	1,314,575
Office of Transportation Cooperatives	35,608	54,170	39,474
Office for Transportation Security	1,213,819	1,341,788	2,046,726
Philippine Coast Guard	23,133,765	29,432,188	31,280,873
Toll Regulatory Board	32,703	75,347	64,157
Department of Information and Communications Technology	9,585,636	9,515,115	11,840,241
Office of the Secretary	8,390,449	7,814,661	10,403,012
Cybercrime Investigation and Coordination Center	337,629	474,766	487,119
National Telecommunications Commission	572,855	778,190	578,325
National Privacy Commission	284,703	447,498	371,785
<b>Budgetary Support to Government Corporations</b>	<b>2,516,619</b>	<b>2,616,884</b>	<b>1,231,706</b>
Civil Aviation Authority of the Philippines	100,000	1,030,000	-
Philippine National Railways	740,257	531,437	341,380
Philippine Postal Corporation	545,000	70,000	-
Davao International Airport Authority	-	121,052	-

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Light Rail Transit Authority	1,053,363	864,395	890,326
Philippine Ports Authority	77,999	-	-
<b>Other Special Purpose Funds</b>	<b>1,775,973</b>	<b>12,842,219</b>	<b>28,276,547</b>
Contingent Fund	-	-	260,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	8,159,000	6,541,000
Pension and Gratuity Fund	1,775,973	-	2,552,205
Miscellaneous Personnel Benefits Fund	-	623,219	14,863,342
Tax Expenditures Fund	-	4,060,000	4,060,000
<b>Other Economic Services</b>	<b>114,834,284</b>	<b>49,776,333</b>	<b>47,535,029</b>
<b>Department/Agencies</b>	<b>7,469,899</b>	<b>7,913,452</b>	<b>8,429,796</b>
Department of Environment and Natural Resources	110,120	116,057	139,578
Palawan Council for Sustainable Development Staff	110,120	116,057	139,578
Department of Science and Technology	7,359,779	7,797,395	8,290,218
Office of the Secretary	6,679,743	7,103,455	7,604,644
Advanced Science and Technology Institute	434,207	393,864	387,419
National Academy of Science and Technology	116,543	161,412	152,160
Science and Technology Information Institute	129,286	138,664	145,995
<b>Budgetary Support to Government Corporations</b>	<b>196,109</b>	<b>140,057</b>	<b>115,055</b>
Credit Information Corporation	60,000	60,000	-
Philippine Center for Economic Development	37,435	30,258	56,828
Philippine Tax Academy	98,674	49,799	58,227
<b>Other Special Purpose Funds</b>	<b>107,168,276</b>	<b>40,418,102</b>	<b>38,766,572</b>
Allocations to Local Government Units	31,517,125	35,418,102	33,766,572
Special Shares of Local Government Units in the Proceeds of National Taxes	30,181,055	34,643,787	32,655,520
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	1,336,070	774,315	1,111,052
Bangsamoro Autonomous Region in Muslim Mindanao	75,651,151	5,000,000	5,000,000
<b>Budgetary Support to Government Corporations</b>	<b>-</b>	<b>28,606</b>	<b>28,606</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>1,276,116</b>	<b>195,000</b>
Contingent Fund	-	-	195,000
Miscellaneous Personnel Benefits Fund	-	1,276,116	-
<b>Subsidy to Local Government Units</b>	<b>287,094,125</b>	<b>331,439,984</b>	<b>393,405,788</b>
Bangsamoro Autonomous Region in Muslim Mindanao	-	26,458,664	31,294,084
National Tax Allotment	287,094,125	304,981,320	362,111,704

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## DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>SOCIAL SERVICES</b>	<b>1,815,335,310</b>	<b>2,116,398,882</b>	<b>2,120,669,746</b>
<b>Education, Culture and Manpower Development</b>	<b>861,180,671</b>	<b>983,504,876</b>	<b>1,067,134,136</b>
<b>Department/Agencies</b>	<b>858,113,081</b>	<b>969,810,384</b>	<b>977,699,557</b>
State Universities and Colleges	104,937,468	132,929,339	118,819,074
Department of Education	695,742,172	762,095,206	793,177,297
Office of the Secretary	693,758,219	759,699,195	790,890,168
National Book Development Board	145,056	237,636	150,428
National Council for Children's Television	48,529	83,091	66,740
National Museum of the Philippines	1,224,235	1,417,241	1,346,559
Philippine High School for the Arts	103,081	110,516	113,566
Early Childhood Care and Development Council	317,396	315,166	353,509
National Academy of Sports	145,656	232,361	256,327
Department of the Interior and Local Government	919,186	1,243,521	1,523,538
Local Government Academy	224,469	299,628	529,238
Philippine Public Safety College	694,717	943,893	994,300
Department of Labor and Employment	16,239,245	21,483,905	18,744,707
Technical Education and Skills Development Authority	16,239,245	21,483,905	18,744,707
Department of National Defense	122,716	190,717	324,638
National Defense College of the Philippines	122,716	190,717	324,638
Department of Science and Technology	9,699,098	10,106,684	10,246,312
Philippine Science High School System	2,928,802	2,781,001	2,754,060
Science Education Institute	6,770,296	7,325,683	7,492,252
Other Executive Offices	30,453,196	41,761,012	34,863,991
Commission on Higher Education	26,718,236	37,999,692	31,682,271
Commission on the Filipino Language	92,517	100,353	104,696
Film Development Council of the Philippines	223,663	217,622	336,437
Philippine Sports Commission	1,890,711	1,192,586	762,408
National Commission for Culture and the Arts	1,528,069	2,250,759	1,978,179
National Commission for Culture and the Arts (Proper)	741,592	987,977	574,868
National Library of the Philippines	240,892	241,832	297,321
National Archives of the Philippines (formerly Records)	208,439	678,958	682,309
National Historical Commission of the Philippines	337,146	341,992	423,681
<b>Budgetary Support to Government Corporations</b>	<b>-</b>	<b>168,397</b>	<b>169,583</b>
Metropolitan Waterworks and Sewerage System - Regulatory Office	-	168,397	169,583
<b>Other Special Purpose Funds</b>	<b>3,067,590</b>	<b>13,526,095</b>	<b>89,264,996</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	943,000	1,085,000
Pension and Gratuity Fund	3,067,590	-	7,656,614
Miscellaneous Personnel Benefits Fund	-	12,583,095	80,523,381

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>Health</b>	<b>345,048,595</b>	<b>322,307,204</b>	<b>321,760,315</b>
<b>Department/Agencies</b>	<b>237,097,653</b>	<b>251,351,143</b>	<b>228,353,427</b>
Department of Health	232,692,986	246,746,830	223,188,973
Office of the Secretary	232,167,000	246,216,081	222,817,657
National Nutrition Council	482,115	484,824	319,100
Philippine National AIDS Council	43,871	45,925	52,216
Department of Science and Technology	1,412,661	1,390,448	1,681,199
Food and Nutrition Research Institute	625,364	561,493	793,974
Philippine Council for Health Research and Development	787,297	828,955	887,225
Other Executive Offices	405,812	417,391	504,286
Dangerous Drugs Board	405,812	417,391	504,286
Department of National Defense	2,586,194	2,796,474	2,978,969
Veterans Memorial Medical Center	2,586,194	2,796,474	2,978,969
<b>Budgetary Support to Government Corporations</b>	<b>107,143,682</b>	<b>68,472,049</b>	<b>80,395,013</b>
National Kidney and Transplant Institute	1,936,442	1,626,054	1,486,886
Lung Center of the Philippines	835,211	791,107	711,335
Philippine Heart Center	2,136,827	2,410,814	2,212,920
Philippine Children`s Medical Center	2,086,078	1,955,587	1,397,216
Philippine Institute of Traditional and Alternative Health Care	156,205	173,854	154,726
Philippine Health Insurance Corporation	99,992,919	61,514,633	74,431,930
<b>Other Special Purpose Funds</b>	<b>807,260</b>	<b>2,484,012</b>	<b>13,011,875</b>
Contingent Fund	-	-	3,432,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	410,000	186,000
Pension and Gratuity Fund	807,260	-	2,552,205
Miscellaneous Personnel Benefits Fund	-	1,929,012	6,696,671
Tax Expenditures Fund	-	145,000	145,000
<b>Social Security, Welfare and Employment</b>	<b>296,982,855</b>	<b>449,085,555</b>	<b>298,900,344</b>
<b>Department/Agencies</b>	<b>284,873,949</b>	<b>301,938,312</b>	<b>271,882,558</b>
Department of the Interior and Local Government	307,385	353,087	429,705
National Youth Commission	157,587	177,471	249,090
Philippine Commission on Women	149,798	175,616	180,615
Department of Justice	5,695,727	5,499,086	5,649,997
Public Attorney's Office	5,695,727	5,499,086	5,649,997
Department of Labor and Employment	29,544,660	38,508,379	24,323,766
Office of the Secretary	27,429,354	36,309,054	21,948,811

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Institute for Labor Studies	57,588	73,735	98,789
National Conciliation and Mediation Board	295,418	299,002	344,300
National Labor Relations Commission	1,480,368	1,551,193	1,567,166
National Wages and Productivity Commission	281,932	275,395	364,700
Department of Migrant Workers	6,195,742	10,128,938	8,503,912
Office of the Secretary	3,254,852	6,450,160	5,094,742
Overseas Workers Welfare Administration	2,940,890	3,678,778	3,409,170
Department of Social Welfare and Development	231,913,563	246,480,837	228,383,977
Office of the Secretary	230,617,471	245,204,221	226,823,189
Council for the Welfare of Children	147,128	147,431	150,232
National Council on Disability Affairs	94,712	76,282	125,345
Juvenile Justice and Welfare Council	189,217	122,104	123,551
National Anti-Poverty Commission	332,384	223,404	363,361
Presidential Commission for the Urban Poor	203,302	206,143	214,314
National Authority for Child Care	329,349	501,252	583,985
Other Executive Offices	354,425	277,653	3,440,422
Commission on Filipinos Overseas	176,394	193,245	239,979
National Commission of Senior Citizens	178,031	84,408	3,200,443
Department of National Defense	10,862,447	690,332	1,150,779
Philippine Veterans Affairs Office ( Proper )	10,862,447	690,332	1,150,779
<b>Other Special Purpose Funds</b>	<b>12,108,906</b>	<b>147,147,243</b>	<b>27,017,786</b>
Contingent Fund	-	1,001,000	2,613,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,952,000	6,727,000
Pension and Gratuity Fund	12,108,906	142,956,826	13,921,117
Miscellaneous Personnel Benefits Fund	-	237,417	3,756,669
<b>Housing and Community Development</b>	<b>5,012,761</b>	<b>6,316,227</b>	<b>10,961,280</b>
<b>Department/Agencies</b>	<b>1,570,071</b>	<b>3,393,659</b>	<b>4,331,793</b>
Department of Human Settlements and Urban Development	1,570,071	3,393,659	4,331,793
Office of the Secretary	1,086,328	2,720,944	3,621,383
Human Settlements Adjudication Commission	483,743	672,715	710,410
<b>Budgetary Support to Government Corporations</b>	<b>3,442,690</b>	<b>2,892,891</b>	<b>2,121,486</b>
National Home Mortgage Finance Corporation	-	-	450
National Housing Authority	3,126,175	2,680,000	2,000,000
Social Housing Finance Corporation	316,515	212,891	121,036
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>29,677</b>	<b>4,508,001</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	3,038,000
Miscellaneous Personnel Benefits Fund	-	29,677	1,470,001



**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>Land Distribution</b>	-	-	-
<b>Other Special Purpose Funds</b>	-	-	-
Agrarian Reform Fund	-	-	-
Land Bank of the Philippines	-	-	-
<b>Other Social Services</b>	<b>3,610,925</b>	<b>4,805,607</b>	<b>5,500,552</b>
<b>Department/Agencies</b>	<b>3,449,473</b>	<b>4,716,576</b>	<b>5,134,885</b>
Department of the Interior and Local Government	835,317	925,397	1,132,364
National Commission on Muslim Filipinos	835,317	925,397	1,132,364
Department of Social Welfare and Development	1,426,049	1,628,071	1,673,293
National Commission on Indigenous Peoples	1,426,049	1,628,071	1,673,293
Other Executive Offices	126,654	1,137,555	1,164,137
Marawi Compensation Board	126,654	1,137,555	1,164,137
Commission on Human Rights	1,013,023	981,363	1,109,704
Human Rights Violations Victims' Memorial Commission	48,430	44,190	55,387
<b>Other Special Purpose Funds</b>	<b>161,452</b>	<b>89,031</b>	<b>365,667</b>
Contingent Fund	-	-	39,000
Pension and Gratuity Fund	161,452	-	-
Miscellaneous Personnel Benefits Fund	-	89,031	326,667
<b>Subsidy to Local Government Units</b>	<b>303,499,503</b>	<b>350,379,412</b>	<b>415,886,119</b>
Bangsamoro Autonomous Region in Muslim Mindanao	-	27,970,588	33,082,317
National Tax Allotment	303,499,503	322,408,824	382,803,802
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	527,000
<b>DEFENSE</b>	<b>310,423,447</b>	<b>278,144,050</b>	<b>419,300,402</b>
<b>Domestic Security</b>	<b>310,423,447</b>	<b>278,144,050</b>	<b>419,300,402</b>
<b>Department/Agencies</b>	<b>239,868,888</b>	<b>236,566,008</b>	<b>251,351,109</b>
Department of National Defense	239,868,888	236,566,008	251,351,109
Office of the Secretary - Proper	1,086,858	1,281,335	2,258,124
Government Arsenal	1,592,306	2,090,230	2,419,605
Armed Forces of the Philippines	237,189,724	233,194,443	246,673,380
Philippine Navy ( Naval Forces )	35,278,614	41,428,843	49,088,648

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Philippine Army ( Land Forces )	108,409,277	123,231,854	124,991,833
Philippine Air Force ( Air Forces )	35,933,296	45,200,185	49,848,212
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	57,568,537	23,333,561	22,744,687
<b>Other Special Purpose Funds</b>	<b>70,554,559</b>	<b>41,578,042</b>	<b>167,949,293</b>
Contingent Fund	-	182,000	1,274,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	512,500	-
Pension and Gratuity Fund	70,554,559	-	99,071,949
Miscellaneous Personnel Benefits Fund	-	593,542	17,313,344
Tax Expenditures Fund	-	290,000	290,000
Revised AFP Modernization Program	-	40,000,000	50,000,000
<b>GENERAL PUBLIC SERVICES</b>	<b>858,025,650</b>	<b>898,558,804</b>	<b>1,083,153,504</b>
<b>General Administration</b>	<b>213,542,559</b>	<b>232,881,133</b>	<b>233,998,475</b>
<b>Department/Agencies</b>	<b>200,544,064</b>	<b>213,947,867</b>	<b>212,645,318</b>
Office of the Vice-President	2,242,612	1,885,462	2,037,305
Commission on Audit	13,585,012	14,366,236	13,417,340
Commission on Elections	14,133,206	40,340,400	35,470,671
Office of the President	9,194,145	10,707,927	10,506,201
Congress of the Philippines	37,095,039	44,096,151	32,023,026
Senate	7,110,536	13,188,784	13,038,912
Commission on Appointments	1,216,802	1,244,172	1,346,606
House of Representatives	28,240,706	29,099,266	16,805,474
Department of Budget and Management	2,106,789	2,585,673	3,191,835
Office of the Secretary	2,004,723	2,462,532	3,065,727
Government Procurement Policy Board-Technical Support Office	102,066	123,141	126,108
Department of Finance	57,376,612	26,844,446	32,483,288
Office of the Secretary	961,344	1,007,308	966,967
Bureau of Customs	4,854,932	4,761,362	5,663,408
Bureau of Internal Revenue	14,207,364	15,739,258	17,684,340
Bureau of Local Government Finance	372,691	336,354	433,662
Bureau of the Treasury	36,328,122	4,227,541	6,461,461
Central Board of Assessment Appeals	16,973	17,613	18,051
Insurance Commission	412,563	490,500	1,000,229
Privatization and Management Office	102,539	102,220	111,057
National Tax Research Center	120,084	162,290	144,113
Department of Trade and Industry	757,238	1,376,483	933,259
Cooperative Development Authority	757,238	1,376,483	933,259

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Department of Foreign Affairs	20,458,022	24,828,418	27,392,677
Office of the Secretary	20,322,685	24,637,845	27,159,363
Foreign Service Institute	79,543	98,732	140,068
Technical Cooperation Council of the Philippines	4,306	4,324	5,124
UNESCO National Commission of the Philippines	22,596	51,609	40,612
Presidential Commission on Visiting Forces	28,892	35,908	47,510
Department of the Interior and Local Government	7,742,486	8,194,966	9,258,823
Office of the Secretary	7,742,486	8,194,966	9,258,823
Department of Justice	1,705,865	1,783,864	2,048,985
Office of the Government Corporate Counsel	235,702	252,561	298,441
Office of the Solicitor General	1,470,163	1,531,303	1,750,544
Department of Labor and Employment	2,040,099	1,830,794	2,765,485
Professional Regulation Commission	2,040,099	1,830,794	2,765,485
Department of Public Works and Highways	2,902,301	2,993,655	9,900,000
Office of the Secretary	2,902,301	2,993,655	9,900,000
Department of Science and Technology	2,005,454	2,726,121	3,116,113
National Research Council of the Philippines	159,780	226,842	247,966
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,273,370	1,679,247	1,970,162
Philippine Institute of Volcanology and Seismology	572,304	820,032	897,985
National Economic and Development Authority	14,023,536	12,234,002	12,575,395
Office of the Secretary	2,610,131	2,066,479	2,824,278
Commission on Population and Development	523,258	548,764	537,672
Philippine National Volunteer Service Coordinating Agency	37,674	36,944	33,670
Public-Private Partnership Center of the Philippines	226,775	219,170	276,003
Philippine Statistical Research and Training Institute	80,725	100,260	108,204
Tariff Commission	101,554	93,784	130,329
Philippine Statistics Authority	10,443,419	9,168,601	8,665,239
Presidential Communications Office	1,558,932	2,356,142	2,150,680
Presidential Communications Office (Proper)	946,371	948,895	713,316
Presidential Broadcast Service-Bureau of Broadcast Services	465,729	482,011	492,389
Bureau of Communications Services	-	106,142	79,889
National Printing Office	4,526	13,659	21,989
News and Information Bureau	142,306	147,036	146,897
Philippine Information Agency	-	478,914	439,639
Presidential Broadcast Staff (RTVM)	-	179,485	256,561
Other Executive Offices	9,472,728	12,454,506	10,529,529
Anti-Money Laundering Council	132,944	169,209	163,328
Games and Amusements Board	153,543	147,243	157,869
Mindanao Development Authority	237,886	324,140	276,861
Movie and Television Review and Classification Board	167,219	130,612	164,077
National Intelligence Coordinating Agency	1,745,605	3,340,029	2,242,886

**Table B.5.a**

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
National Security Council	380,131	839,959	896,955
Optical Media Board	52,480	68,121	55,899
Philippine Competition Commission	595,360	540,918	469,280
Philippine Drug Enforcement Agency	3,231,076	3,978,898	3,991,668
Philippine Racing Commission	236,910	187,135	189,885
Philippine Space Agency	831,978	1,760,054	924,776
Philippine Information Agency	518,872	-	-
Presidential Legislative Liaison Office	126,908	133,806	123,386
Presidential Management Staff	1,061,816	834,382	872,659
Joint Legislative-Executive Councils	1,966	-	-
Civil Service Commission	2,142,022	2,342,621	2,844,706
Civil Service Commission	2,042,869	2,248,394	2,744,709
Securities and Exchange Commission	-	-	-
Senate Electoral Tribunal	254,300	321,955	326,575
House of Representatives Electoral Tribunal	272,695	241,974	505,459
Career Executive Service Board	99,153	94,227	99,997
<b>Budgetary Support to Government Corporations</b>	<b>11,222,523</b>	<b>2,075,751</b>	<b>1,094,258</b>
Development Bank of the Philippines	500,000	-	-
Land Bank of the Philippines	4,804,049	-	-
Philippine Institute for Development Studies	303,789	247,452	291,537
People`s Television Network, Incorporated	125,159	307,914	215,257
Intercontinental Broadcasting Corporation	187,899	741,035	-
Bangko Sentral ng Pilipinas	-	40,000	-
Social Security System	-	-	-
Philippine Deposit Insurance Corporation	4,172,508	58,340	-
Government Service Insurance System	536,225	-	-
Subic Bay Metropolitan Authority	592,894	681,010	587,464
<b>Other Special Purpose Funds</b>	<b>1,775,973</b>	<b>16,857,515</b>	<b>20,258,899</b>
Contingent Fund	-	10,829,000	2,938,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,250,500	-
Pension and Gratuity Fund	1,775,973	-	2,784,223
Miscellaneous Personnel Benefits Fund	-	4,778,015	14,536,675
<b>Public Order and Safety</b>	<b>392,119,573</b>	<b>362,414,597</b>	<b>498,144,344</b>
<b>Department/Agencies</b>	<b>322,049,370</b>	<b>353,382,051</b>	<b>373,239,178</b>
Office of the Ombudsman	4,560,693	5,600,153	5,824,154
Department of the Interior and Local Government	241,570,797	254,793,812	268,976,435
Bureau of Fire Protection	26,380,373	30,508,980	31,009,532

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Bureau of Jail Management and Penology	21,339,297	23,872,501	29,247,089
National Police Commission	1,761,407	2,153,687	2,540,534
Philippine National Police	192,089,720	198,258,644	206,179,280
Department of Justice	22,992,852	30,660,831	32,514,274
Office of the Secretary	9,312,107	10,449,426	9,568,138
Bureau of Corrections	6,227,602	7,526,369	9,213,202
Bureau of Immigration	1,966,601	4,496,166	5,792,160
Land Registration Authority	2,116,830	2,346,049	3,155,197
National Bureau of Investigation	2,407,921	4,860,525	3,582,295
Parole and Probation Administration	961,791	982,296	1,203,282
Department of National Defense	1,681,849	2,151,075	2,359,415
Office of Civil Defense	1,681,849	2,151,075	2,359,415
The Judiciary	51,243,179	60,176,180	63,564,900
Supreme Court of the Philippines and the Lower Courts	41,128,216	51,993,733	54,781,819
Sandiganbayan	2,270,627	2,682,867	2,377,439
Court of Appeals	6,715,428	4,280,044	5,214,518
Court of Tax Appeals	962,547	1,048,131	1,019,414
Presidential Electoral Tribunal	166,361	171,405	171,710
<b>Other Special Purpose Funds</b>	<b>70,070,203</b>	<b>9,032,546</b>	<b>124,905,166</b>
Contingent Fund	-	988,000	767,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,177,500	2,914,000
Pension and Gratuity Fund	70,070,203	-	101,624,154
Miscellaneous Personnel Benefits Fund	-	4,867,046	19,600,012
<b>Other General Public Services</b>	<b>22,688,218</b>	<b>38,111,087</b>	<b>36,286,055</b>
<b>Department/Agencies</b>	<b>8,154,453</b>	<b>13,690,527</b>	<b>13,722,055</b>
Department of Justice	306,527	295,166	371,374
Presidential Commission on Good Government	200,543	190,754	206,418
Office for Alternative Dispute Resolution	105,984	104,412	164,956
Other Executive Offices	2,872,798	7,810,520	7,863,144
Anti-Red Tape Authority	364,416	502,454	400,698
Governance Commission for Government-Owned or Controlled Corporations	209,280	310,881	253,567
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,299,102	6,997,185	7,094,978
National Amnesty Commission	-	-	113,901
Allocations to Local Government Units	4,975,128	5,584,841	5,487,537
Metropolitan Manila Development Authority	4,975,128	5,584,841	5,487,537
<b>Other Special Purpose Funds</b>	<b>14,533,765</b>	<b>24,420,560</b>	<b>22,564,000</b>
Allocations to Local Government Units	14,533,765	18,300,090	15,850,000

Table B.5.a

**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2023-2025**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
Local Government Support Fund	14,533,765	18,250,090	15,800,000
Barangay Officials Death Benefits	-	50,000	50,000
Contingent Fund	-	-	1,092,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	837,000
Miscellaneous Personnel Benefits Fund	-	1,335,470	-
Tax Expenditures Fund	-	4,785,000	4,785,000
<b>Subsidy to Local Government Units</b>	<b>229,675,300</b>	<b>265,151,987</b>	<b>314,724,630</b>
Bangsamoro Autonomous Region in Muslim Mindanao	-	21,166,932	25,035,267
National Tax Allotment	229,675,300	243,985,056	289,689,363
<b>NET LENDING</b>	<b>26,809,000</b>	<b>28,700,000</b>	<b>28,700,000</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>628,333,000</b>	<b>670,471,000</b>	<b>848,030,688</b>
<b>GRAND TOTAL</b>	<b>5,472,628,209</b>	<b>5,767,600,000</b>	<b>6,352,390,000</b>