

**Table B.5**  
**EXPENDITURE PROGRAM BY SECTOR, FYs 2023-2025**  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	( CASH-BASED )			( CASH-BASED )		
	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed	FY 2023 Actual	FY 2024 Program	FY 2025 Proposed
<b>ECONOMIC SERVICES</b>	<b>1,833,702</b>	<b>1,775,327</b>	<b>1,852,536</b>	<b>33.51</b>	<b>30.78</b>	<b>29.16</b>
Agriculture and Agrarian Reform	193,693	235,059	225,814	3.54	4.08	3.55
Natural Resources and Environment	24,314	27,080	29,668	0.44	0.47	0.47
Trade and Industry	10,226	12,667	14,138	0.19	0.22	0.22
Tourism	6,903	7,357	5,697	0.13	0.13	0.09
Power and Energy	15,542	16,964	17,976	0.28	0.29	0.28
Water Resources Development and Flood Control	126,323	130,952	257,059	2.31	2.27	4.05
Communications, Roads and Other Transport	1,054,772	964,033	861,242	19.27	16.71	13.56
Other Economic Services	114,834	49,776	47,535	2.10	0.86	0.75
Subsidy to Local Government Units	287,094	331,440	393,406	5.25	5.75	6.19
<b>SOCIAL SERVICES</b>	<b>1,815,335</b>	<b>2,116,399</b>	<b>2,120,670</b>	<b>33.17</b>	<b>36.69</b>	<b>33.38</b>
Education, Culture and Manpower Development	861,181	983,505	1,067,134	15.74	17.05	16.80
Health	345,049	322,307	321,760	6.30	5.59	5.07
Social Security, Welfare and Employment	296,983	449,086	298,900	5.43	7.79	4.71
Housing and Community Development	5,013	6,316	10,961	0.09	0.11	0.17
Land Distribution	-	-	-	0.00	0.00	0.00
Other Social Services	3,611	4,806	5,501	0.07	0.08	0.09
Subsidy to Local Government Units	303,500	350,379	416,413	5.55	6.07	6.56
<b>DEFENSE</b>	<b>310,423</b>	<b>278,144</b>	<b>419,300</b>	<b>5.67</b>	<b>4.82</b>	<b>6.60</b>
Domestic Security	310,423	278,144	419,300	5.67	4.82	6.60
<b>GENERAL PUBLIC SERVICES</b>	<b>858,026</b>	<b>898,559</b>	<b>1,083,154</b>	<b>15.68</b>	<b>15.58</b>	<b>17.05</b>
General Administration	213,543	232,881	233,998	3.90	4.04	3.68
Public Order and Safety	392,120	362,415	498,144	7.17	6.28	7.84
Other General Public Services	22,688	38,111	36,286	0.41	0.66	0.57
Subsidy to Local Government Units	229,675	265,152	314,725	4.20	4.60	4.95
<b>NET LENDING</b>	<b>26,809</b>	<b>28,700</b>	<b>28,700</b>	<b>0.49</b>	<b>0.50</b>	<b>0.45</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>628,333</b>	<b>670,471</b>	<b>848,031</b>	<b>11.48</b>	<b>11.62</b>	<b>13.35</b>
<b>GRAND TOTAL</b>	<b>5,472,628</b>	<b>5,767,600</b>	<b>6,352,390</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>