

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Congress of the Philippines (CONGRESS)	3,802,340			3,802,340	1,800,000	2,950,000		4,750,000			2,609,900	2,609,900
Senate						2,950,000		2,950,000			2,609,900	2,609,900
New General Appropriations						2,950,000		2,950,000			2,609,900	2,609,900
Building and Other Structures Outlay						2,950,000		2,950,000			2,609,900	2,609,900
House of Representatives	3,802,340			3,802,340	1,800,000			1,800,000				
New General Appropriations	3,599,155			3,599,155	1,800,000			1,800,000				
Building and Other Structures Outlay	3,599,155			3,599,155	1,800,000			1,800,000				
Continuing Appropriations	203,185			203,185								
Building and Other Structures Outlay	203,185			203,185								
Office of the President (OP)	522,020			522,020	1,456,000			1,456,000	997,689			997,689
The President's Offices	522,020			522,020	1,456,000			1,456,000	997,689			997,689
New General Appropriations	386,233			386,233	1,456,000			1,456,000	997,689			997,689
Building and Other Structures Outlay	386,233			386,233	1,456,000			1,456,000	997,689			997,689
Continuing Appropriations	135,787			135,787								
Building and Other Structures Outlay	135,787			135,787								
Department of Agrarian Reform (DAR)	1,653,000	5,850		1,658,850							4,373	4,373
Office of the Secretary	1,653,000	5,850		1,658,850							4,373	4,373
New General Appropriations		5,850		5,850							4,373	4,373
Land Improvements Outlay											3,726	3,726
Infrastructure Outlay											647	647
Building and Other Structures Outlay		5,850		5,850								
Automatic Appropriations	1,653,000			1,653,000								
Infrastructure Outlay	1,653,000			1,653,000								
Department of Agriculture (DA)	4,031,604	115,264	4,706,910	8,853,778	4,264,811	20,731,755		24,996,566	4,359,532	25,825,003	10,340,558	40,525,093
Office of the Secretary	3,209,700	41,403	4,706,910	7,958,013	3,979,257	20,678,755		24,658,012	2,948,822	25,773,417	9,509,491	38,231,730
New General Appropriations	3,058,007	24,536	516,404	3,598,947	3,979,257	20,678,755		24,658,012	2,929,322	25,773,417	9,509,491	38,212,230
Land Improvements Outlay	85,294	924		86,218	52,485	1,140		53,625	161,410	300		161,710
Infrastructure Outlay	1,025,416	3,685	516,404	1,545,505	1,224,693	20,601,420		21,826,113	1,458,547	23,867,482	9,509,491	34,835,520
Building and Other Structures Outlay	1,947,297	19,927		1,967,224	2,702,079	76,195		2,778,274	1,309,365	1,905,635		3,215,000

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	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	4,031,604	115,264	4,706,910	8,853,778	4,264,811	20,731,755		24,996,566	4,359,532	25,825,003	10,340,558	40,525,093
Office of the Secretary	3,209,700	41,403	4,706,910	7,958,013	3,979,257	20,678,755		24,658,012	2,948,822	25,773,417	9,509,491	38,231,730
Continuing Appropriations	151,693	16,867		168,560								
Land Improvements Outlay	2,333			2,333								
Infrastructure Outlay	14,834	2,398		17,232								
Building and Other Structures Outlay	134,526	14,469		148,995								
Automatic Appropriations			194,017	194,017					19,500			19,500
Infrastructure Outlay			194,017	194,017								
Building and Other Structures Outlay									19,500			19,500
Unprogrammed Appropriations			3,996,489	3,996,489								
Infrastructure Outlay			3,996,489	3,996,489								
Bureau of Fisheries and Aquatic Resources	699,763			699,763	215,454			215,454	1,256,590	12,136	831,067	2,099,793
New General Appropriations	644,402			644,402	215,454			215,454	1,256,590	12,136	831,067	2,099,793
Land Improvements Outlay	139,340			139,340	12,150			12,150	345,656	360	30,083	376,099
Infrastructure Outlay	82,211			82,211	39,450			39,450	206,666			206,666
Building and Other Structures Outlay	422,851			422,851	163,854			163,854	704,268	11,776	800,984	1,517,028
Continuing Appropriations	55,361			55,361								
Land Improvements Outlay	2,770			2,770								
Infrastructure Outlay	3,491			3,491								
Building and Other Structures Outlay	49,100			49,100								
Fertilizer and Pesticide Authority	81,900			81,900								
New General Appropriations	81,900			81,900								
Building and Other Structures Outlay	81,900			81,900								
National Fisheries Research and Development Institute	24,263			24,263					113,000			113,000
New General Appropriations	24,259			24,259					113,000			113,000
Building and Other Structures Outlay	24,259			24,259					113,000			113,000
Continuing Appropriations	4			4								
Building and Other Structures Outlay	4			4								

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Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	8,134,530	626,375		8,760,905	44,433,746	401,143		44,834,889	36,718,969	586,844		37,305,813
Office of the Secretary	7,910,875			7,910,875	44,191,670			44,191,670	36,441,981			36,441,981
New General Appropriations	4,312,443			4,312,443	44,191,670			44,191,670	36,441,981			36,441,981
Semi-Expendable Furniture, Fixtures and Books Expenses	203,256			203,256	2,466,095			2,466,095	2,615,216			2,615,216
Infrastructure Outlay	2,988			2,988								
Building and Other Structures Outlay	4,106,199			4,106,199	41,725,575			41,725,575	33,826,765			33,826,765
Continuing Appropriations	3,598,432			3,598,432								
Semi-Expendable Furniture, Fixtures and Books Expenses	721,536			721,536								
Building and Other Structures Outlay	2,876,896			2,876,896								
National Museum of the Philippines		626,375		626,375	5,000	401,143		406,143		586,844		586,844
New General Appropriations		626,008		626,008	5,000	401,143		406,143		586,844		586,844
Building and Other Structures Outlay		626,008		626,008	5,000	401,143		406,143		586,844		586,844
Continuing Appropriations		367		367								
Building and Other Structures Outlay		367		367								
Early Childhood Care and Development Council	223,655			223,655	221,656			221,656	276,988			276,988
New General Appropriations	223,548			223,548	221,656			221,656	276,988			276,988
Assistance to Local Government Units	223,548			223,548	221,656			221,656	276,988			276,988
Continuing Appropriations	107			107								
Building and Other Structures Outlay	107			107								
National Academy of Sports					15,420			15,420				
New General Appropriations					15,420			15,420				
Building and Other Structures Outlay					15,420			15,420				
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Eulogio 'Amang' Rodriguez Institute of Science and Technology		18,115		18,115								
New General Appropriations		10,754		10,754								
Building and Other Structures Outlay		10,754		10,754								
Continuing Appropriations		7,361		7,361								
Building and Other Structures Outlay		7,361		7,361								

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	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Don Mariano Marcos Memorial State University		24,932		24,932		105,000		105,000		70,000		70,000
New General Appropriations		24,932		24,932		105,000		105,000		70,000		70,000
Building and Other Structures Outlay		24,932		24,932		105,000		105,000		70,000		70,000
Philippine Energy Research and Policy Institute									12,500			12,500
New General Appropriations									12,500			12,500
Building and Other Structures Outlay									12,500			12,500
Don Mariano Marcos Memorial State University		141		141								
Continuing Appropriations		141		141								
Building and Other Structures Outlay		141		141								
Ilocos Sur Polytechnic State College		27,466		27,466		35,000		35,000		20,000		20,000
New General Appropriations		24,885		24,885		35,000		35,000		20,000		20,000
Building and Other Structures Outlay		24,885		24,885		35,000		35,000		20,000		20,000
Continuing Appropriations		2,581		2,581								
Building and Other Structures Outlay		2,581		2,581								
Mariano Marcos State University		51,278		51,278		108,127		108,127		40,000		40,000
New General Appropriations		51,278		51,278		108,127		108,127		40,000		40,000
Building and Other Structures Outlay		51,278		51,278		108,127		108,127		40,000		40,000
North Luzon Philippines State College		20,956		20,956								
New General Appropriations		20,956		20,956								
Building and Other Structures Outlay		20,956		20,956								
Pangasinan State University		45,433		45,433		60,000		60,000		70,000		70,000
New General Appropriations		44,945		44,945		60,000		60,000		70,000		70,000
Building and Other Structures Outlay		44,945		44,945		60,000		60,000		70,000		70,000
Continuing Appropriations		488		488								
Land Improvements Outlay		488		488								
University of Northern Philippines		22,999		22,999		30,000		30,000		31,000		31,000
New General Appropriations		22,125		22,125		30,000		30,000		31,000		31,000
Building and Other Structures Outlay		22,125		22,125		30,000		30,000		31,000		31,000
Continuing Appropriations		874		874								
Building and Other Structures Outlay		874		874								

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	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Abra State Institute of Sciences and Technology		25,000		25,000		30,000		30,000		375,000		375,000
New General Appropriations		25,000		25,000		30,000		30,000		375,000		375,000
Building and Other Structures Outlay		25,000		25,000		30,000		30,000		375,000		375,000
Apayao State College		14,259		14,259		50,364		50,364		134,000		134,000
New General Appropriations		14,259		14,259		50,364		50,364		134,000		134,000
Building and Other Structures Outlay		14,259		14,259		50,364		50,364		134,000		134,000
Benguet State University		29,852		29,852		20,000		20,000		25,000		25,000
New General Appropriations		24,998		24,998		20,000		20,000		25,000		25,000
Building and Other Structures Outlay		24,998		24,998		20,000		20,000		25,000		25,000
Continuing Appropriations		4,854		4,854								
Building and Other Structures Outlay		4,854		4,854								
Ifugao State University		45,002		45,002	400	53,900		54,300	1,110	45,000		46,110
New General Appropriations		39,722		39,722	400	53,900		54,300	1,110	45,000		46,110
Land Improvements Outlay						750		750				
Infrastructure Outlay					400	1,000		1,400	1,110			1,110
Building and Other Structures Outlay		39,722		39,722		52,150		52,150		45,000		45,000
Continuing Appropriations		5,280		5,280								
Infrastructure Outlay		1,238		1,238								
Building and Other Structures Outlay		4,042		4,042								
Kalinga State University		25,000		25,000		145,000		145,000		125,559		125,559
New General Appropriations		25,000		25,000		145,000		145,000		125,559		125,559
Building and Other Structures Outlay		25,000		25,000		145,000		145,000		125,559		125,559
Mountain Province State Polytechnic College		35,000		35,000		45,000		45,000		87,000		87,000
New General Appropriations		35,000		35,000		45,000		45,000		87,000		87,000
Building and Other Structures Outlay		35,000		35,000		45,000		45,000		87,000		87,000
Batanes State College		20,903		20,903		20,000		20,000		30,000		30,000
New General Appropriations		18,685		18,685		20,000		20,000		30,000		30,000
Infrastructure Outlay						10,000		10,000		30,000		30,000
Building and Other Structures Outlay		18,685		18,685		10,000		10,000				

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	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Batanes State College		20,903		20,903		20,000		20,000		30,000		30,000
Continuing Appropriations		2,218		2,218								
Building and Other Structures Outlay		2,218		2,218								
Cagayan State University		99,558		99,558		10,000		10,000		25,000		25,000
New General Appropriations		34,100		34,100		10,000		10,000		25,000		25,000
Building and Other Structures Outlay		34,100		34,100		10,000		10,000		25,000		25,000
Continuing Appropriations		65,458		65,458								
Building and Other Structures Outlay		65,458		65,458								
Isabela State University		28,629		28,629		25,000		25,000		25,000		25,000
New General Appropriations		24,377		24,377		25,000		25,000		25,000		25,000
Building and Other Structures Outlay		24,377		24,377		25,000		25,000		25,000		25,000
Continuing Appropriations		4,252		4,252								
Building and Other Structures Outlay		4,252		4,252								
Nueva Vizcaya State University		27,270		27,270		20,000		20,000		25,000		25,000
New General Appropriations		23,557		23,557		20,000		20,000		25,000		25,000
Building and Other Structures Outlay		23,557		23,557		20,000		20,000		25,000		25,000
Continuing Appropriations		3,713		3,713								
Building and Other Structures Outlay		3,713		3,713								
Quirino State University		24,745		24,745		25,000		25,000		45,000		45,000
New General Appropriations		24,745		24,745		25,000		25,000		45,000		45,000
Building and Other Structures Outlay		24,745		24,745		25,000		25,000		45,000		45,000
Aurora State College of Technology		72,594		72,594		40,000		40,000		12,500		12,500
New General Appropriations		72,226		72,226		40,000		40,000		12,500		12,500
Building and Other Structures Outlay		72,226		72,226		40,000		40,000		12,500		12,500
Continuing Appropriations		368		368								
Building and Other Structures Outlay		368		368								
Bataan Peninsula State University		24,750		24,750	816	45,000		45,816		78,000		78,000
New General Appropriations		24,750		24,750	816	45,000		45,816		78,000		78,000
Infrastructure Outlay					816			816		25,000		25,000
Building and Other Structures Outlay		24,750		24,750		45,000		45,000		53,000		53,000

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	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Philippine Merchant Marine Academy		19,991		19,991						25,000		25,000
New General Appropriations		19,991		19,991						25,000		25,000
Building and Other Structures Outlay		19,991		19,991						25,000		25,000
President Ramon Magsaysay State University		25,000		25,000		65,000		65,000		40,000		40,000
New General Appropriations		25,000		25,000		65,000		65,000		40,000		40,000
Building and Other Structures Outlay		25,000		25,000		65,000		65,000		40,000		40,000
Tarlac Agricultural University		13,149		13,149		20,000		20,000		11,000		11,000
New General Appropriations		13,149		13,149		20,000		20,000		11,000		11,000
Infrastructure Outlay						20,000		20,000				
Building and Other Structures Outlay		13,149		13,149						11,000		11,000
Tarlac State University		251		251		45,000		45,000		40,000		40,000
New General Appropriations						45,000		45,000		40,000		40,000
Building and Other Structures Outlay						45,000		45,000		40,000		40,000
Continuing Appropriations		251		251								
Building and Other Structures Outlay		251		251								
Batangas State University		52,949		52,949		365,000		365,000		40,000		40,000
New General Appropriations		34,884		34,884		365,000		365,000		40,000		40,000
Building and Other Structures Outlay		34,884		34,884		365,000		365,000		40,000		40,000
Continuing Appropriations		18,065		18,065								
Building and Other Structures Outlay		18,065		18,065								
Cavite State University		162,265		162,265		56,000		56,000		350,000		350,000
New General Appropriations						56,000		56,000		350,000		350,000
Building and Other Structures Outlay						56,000		56,000		350,000		350,000
Continuing Appropriations		162,265		162,265								
Building and Other Structures Outlay		162,265		162,265								
Laguna State Polytechnic University		48,079		48,079		15,000		15,000		100,000		100,000
New General Appropriations		24,586		24,586		15,000		15,000		100,000		100,000
Infrastructure Outlay		24,586		24,586								
Building and Other Structures Outlay						15,000		15,000		100,000		100,000

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	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Palawan State University		24,498		24,498		20,000		20,000		25,000		25,000
New General Appropriations		24,498		24,498		20,000		20,000		25,000		25,000
Land Improvements Outlay						15,000		15,000				
Building and Other Structures Outlay		24,498		24,498		5,000		5,000		25,000		25,000
Romblon State University		26,667		26,667		2,415,000		2,415,000	10,000	25,000		35,000
New General Appropriations		19,818		19,818		2,415,000		2,415,000	10,000	25,000		35,000
Infrastructure Outlay						2,350,000		2,350,000				
Building and Other Structures Outlay		19,818		19,818		65,000		65,000	10,000	25,000		35,000
Continuing Appropriations		6,849		6,849								
Building and Other Structures Outlay		6,849		6,849								
Western Philippines University		22,081		22,081		15,000		15,000		50,000		50,000
New General Appropriations		21,753		21,753		15,000		15,000		50,000		50,000
Building and Other Structures Outlay		21,753		21,753		15,000		15,000		50,000		50,000
Continuing Appropriations		328		328								
Building and Other Structures Outlay		328		328								
Bicol University		27,475		27,475		2,911,000		2,911,000		24,000		24,000
New General Appropriations		23,751		23,751		2,911,000		2,911,000		24,000		24,000
Infrastructure Outlay						2,350,000		2,350,000				
Building and Other Structures Outlay		23,751		23,751		561,000		561,000		24,000		24,000
Continuing Appropriations		3,724		3,724								
Building and Other Structures Outlay		3,724		3,724								
Bicol State College of Applied Sciences and Technology						15,000		15,000		12,500		12,500
New General Appropriations						15,000		15,000		12,500		12,500
Building and Other Structures Outlay						15,000		15,000		12,500		12,500
Camarines Norte State College		25,396		25,396		50,000		50,000		130,000		130,000
New General Appropriations		24,949		24,949		50,000		50,000		130,000		130,000
Building and Other Structures Outlay		24,949		24,949		50,000		50,000		130,000		130,000
Continuing Appropriations		447		447								
Building and Other Structures Outlay		447		447								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Sorsogon State University		25,013		25,013		30,000		30,000		45,000		45,000
New General Appropriations		24,960		24,960		30,000		30,000		45,000		45,000
Building and Other Structures Outlay		24,960		24,960		30,000		30,000		45,000		45,000
Continuing Appropriations		53		53								
Building and Other Structures Outlay		53		53								
Aklan State University		30,950		30,950		5,000		5,000		15,000		15,000
New General Appropriations		21,702		21,702		5,000		5,000		15,000		15,000
Infrastructure Outlay		9,070		9,070								
Building and Other Structures Outlay		12,632		12,632		5,000		5,000		15,000		15,000
Continuing Appropriations		9,248		9,248								
Building and Other Structures Outlay		9,248		9,248								
Capiz State University	10,668	20,121		30,789		15,000		15,000		55,000		55,000
New General Appropriations		20,121		20,121		15,000		15,000		55,000		55,000
Building and Other Structures Outlay		20,121		20,121		15,000		15,000		55,000		55,000
Continuing Appropriations	10,668			10,668								
Building and Other Structures Outlay	10,668			10,668								
Carlos Hilado Memorial State University		31,739		31,739		15,000		15,000		12,500		12,500
New General Appropriations		24,989		24,989		15,000		15,000		12,500		12,500
Building and Other Structures Outlay		24,989		24,989		15,000		15,000		12,500		12,500
Continuing Appropriations		6,750		6,750								
Building and Other Structures Outlay		6,750		6,750								
Guimaras State University		19,328		19,328		15,000		15,000				
New General Appropriations		17,050		17,050		15,000		15,000				
Building and Other Structures Outlay		17,050		17,050		15,000		15,000				
Continuing Appropriations		2,278		2,278								
Building and Other Structures Outlay		2,278		2,278								
Iloilo State University of Fisheries Science and Technology		32,071		32,071		15,000		15,000		25,000		25,000
New General Appropriations		24,991		24,991		15,000		15,000		25,000		25,000
Building and Other Structures Outlay		24,991		24,991		15,000		15,000		25,000		25,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Iloilo State University of Fisheries Science and Technology		32,071		32,071		15,000		15,000		25,000		25,000
Continuing Appropriations		7,080		7,080								
Building and Other Structures Outlay		7,080		7,080								
Central Philippines State University		31,385		31,385		25,000		25,000		25,000		25,000
New General Appropriations		24,999		24,999		25,000		25,000		25,000		25,000
Building and Other Structures Outlay		24,999		24,999		25,000		25,000		25,000		25,000
Continuing Appropriations		6,386		6,386								
Building and Other Structures Outlay		6,386		6,386								
Northern Iloilo State University		30,672		30,672		25,000		25,000		15,000		15,000
New General Appropriations		24,982		24,982		25,000		25,000		15,000		15,000
Infrastructure Outlay						6,500		6,500				
Building and Other Structures Outlay		24,982		24,982		18,500		18,500		15,000		15,000
Continuing Appropriations		5,690		5,690								
Building and Other Structures Outlay		5,690		5,690								
State University of Northern Negros		74,543		74,543		40,000		40,000		225,400		225,400
New General Appropriations		74,543		74,543		40,000		40,000		225,400		225,400
Building and Other Structures Outlay		74,543		74,543		40,000		40,000		225,400		225,400
University of Antique		55,953		55,953		53,000		53,000		26,475		26,475
New General Appropriations		49,879		49,879		53,000		53,000		26,475		26,475
Building and Other Structures Outlay		49,879		49,879		53,000		53,000		26,475		26,475
Continuing Appropriations		6,074		6,074								
Building and Other Structures Outlay		6,074		6,074								
Iloilo Science and Technology University		7,572		7,572		15,000		15,000		42,499		42,499
New General Appropriations						15,000		15,000		42,499		42,499
Building and Other Structures Outlay						15,000		15,000		42,499		42,499
Continuing Appropriations		7,572		7,572								
Building and Other Structures Outlay		7,572		7,572								
West Visayas State University		106,583		106,583	1,890	65,000		66,890	9,050	85,000		94,050
New General Appropriations		44,935		44,935	1,890	65,000		66,890	9,050	85,000		94,050
Infrastructure Outlay					1,890			1,890	9,050			9,050

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
West Visayas State University		106,583		106,583	1,890	65,000		66,890	9,050	85,000		94,050
New General Appropriations		44,935		44,935	1,890	65,000		66,890	9,050	85,000		94,050
Building and Other Structures Outlay		44,935		44,935		65,000		65,000		85,000		85,000
Continuing Appropriations		61,648		61,648								
Infrastructure Outlay		388		388								
Building and Other Structures Outlay		61,260		61,260								
Bohol Island State University		23,102		23,102		135,000		135,000		12,500		12,500
New General Appropriations		23,102		23,102		135,000		135,000		12,500		12,500
Building and Other Structures Outlay		23,102		23,102		135,000		135,000		12,500		12,500
Cebu Normal University		25,000		25,000		2,020,000		2,020,000		12,500		12,500
New General Appropriations		25,000		25,000		2,020,000		2,020,000		12,500		12,500
Infrastructure Outlay						1,950,000		1,950,000				
Building and Other Structures Outlay		25,000		25,000		70,000		70,000		12,500		12,500
Cebu Technological University		174,869		174,869		150,000		150,000		67,000		67,000
New General Appropriations		174,869		174,869		150,000		150,000		67,000		67,000
Building and Other Structures Outlay		174,869		174,869		150,000		150,000		67,000		67,000
Negros Oriental State University		25,196		25,196		30,000		30,000		50,000		50,000
New General Appropriations		21,403		21,403		30,000		30,000		50,000		50,000
Infrastructure Outlay						15,000		15,000				
Building and Other Structures Outlay		21,403		21,403		15,000		15,000		50,000		50,000
Continuing Appropriations		3,793		3,793								
Building and Other Structures Outlay		3,793		3,793								
Siquijor State College		24,852		24,852		5,000		5,000		30,015		30,015
New General Appropriations		24,850		24,850		5,000		5,000		30,015		30,015
Building and Other Structures Outlay		24,850		24,850		5,000		5,000		30,015		30,015
Continuing Appropriations		2		2								
Building and Other Structures Outlay		2		2								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Eastern Samar State University		79,193		79,193		15,000		15,000		25,000		25,000
New General Appropriations		74,996		74,996		15,000		15,000		25,000		25,000
Building and Other Structures Outlay		74,996		74,996		15,000		15,000		25,000		25,000
Continuing Appropriations		4,197		4,197								
Building and Other Structures Outlay		4,197		4,197								
Eastern Visayas State University	20,122	1,498,464		1,518,586		77,945		77,945		12,500		12,500
New General Appropriations	20,122	1,498,464		1,518,586		77,945		77,945		12,500		12,500
Infrastructure Outlay		1,498,464		1,498,464								
Building and Other Structures Outlay	20,122			20,122		77,945		77,945		12,500		12,500
Leyte Normal University		25,760		25,760		95,000		95,000		12,500		12,500
New General Appropriations		25,760		25,760		95,000		95,000		12,500		12,500
Building and Other Structures Outlay		25,760		25,760		95,000		95,000		12,500		12,500
Biliran Province State University		91,405		91,405	15,000	91,000		106,000	15,000	70,000		85,000
New General Appropriations		24,667		24,667	15,000	91,000		106,000	15,000	70,000		85,000
Building and Other Structures Outlay		24,667		24,667	15,000	91,000		106,000	15,000	70,000		85,000
Continuing Appropriations		66,738		66,738								
Building and Other Structures Outlay		66,738		66,738								
Northwest Samar State University		19,974		19,974		13,600		13,600		96,400		96,400
New General Appropriations		19,691		19,691		13,600		13,600		96,400		96,400
Building and Other Structures Outlay		19,691		19,691		13,600		13,600		96,400		96,400
Continuing Appropriations		283		283								
Building and Other Structures Outlay		283		283								
Palompon Institute of Technology		22,136		22,136		50,000		50,000		25,000		25,000
New General Appropriations		19,966		19,966		50,000		50,000		25,000		25,000
Building and Other Structures Outlay		19,966		19,966		50,000		50,000		25,000		25,000
Continuing Appropriations		2,170		2,170								
Building and Other Structures Outlay		2,170		2,170								
Samar State University		28,700		28,700		25,000		25,000		158,000		158,000
New General Appropriations		24,900		24,900		25,000		25,000		158,000		158,000
Building and Other Structures Outlay		24,900		24,900		25,000		25,000		158,000		158,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Samar State University		28,700		28,700		25,000		25,000		158,000		158,000
Continuing Appropriations		3,800		3,800								
Building and Other Structures Outlay		3,800		3,800								
Southern Leyte State University		31,231		31,231		15,000		15,000		12,500		12,500
New General Appropriations		24,824		24,824		15,000		15,000		12,500		12,500
Building and Other Structures Outlay		24,824		24,824		15,000		15,000		12,500		12,500
Continuing Appropriations		6,407		6,407								
Land Improvements Outlay		1,987		1,987								
Building and Other Structures Outlay		4,420		4,420								
University of Eastern Philippines		6,730		6,730						54,692		54,692
New General Appropriations										54,692		54,692
Building and Other Structures Outlay										54,692		54,692
Continuing Appropriations		6,730		6,730								
Building and Other Structures Outlay		6,730		6,730								
Visayas State University		13,007		13,007		45,600		45,600		14,000		14,000
New General Appropriations		6,997		6,997		45,600		45,600		14,000		14,000
Building and Other Structures Outlay		6,997		6,997		45,600		45,600		14,000		14,000
Continuing Appropriations		6,010		6,010								
Building and Other Structures Outlay		6,010		6,010								
J. H. Cerilles State College		19,858		19,858		48,000		48,000	8,000	25,000		33,000
New General Appropriations		200		200		48,000		48,000	8,000	25,000		33,000
Building and Other Structures Outlay		200		200		48,000		48,000	8,000	25,000		33,000
Continuing Appropriations		19,658		19,658								
Building and Other Structures Outlay		19,658		19,658								
Jose Rizal Memorial State University		22,429		22,429		15,000		15,000	10,000	25,000		35,000
New General Appropriations		22,429		22,429		15,000		15,000	10,000	25,000		35,000
Building and Other Structures Outlay		22,429		22,429		15,000		15,000	10,000	25,000		35,000
Western Mindanao State University		26,668		26,668	15,000	130,000		145,000	15,000	85,000		100,000
New General Appropriations		20,118		20,118	15,000	130,000		145,000	15,000	85,000		100,000
Infrastructure Outlay					15,000			15,000				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	71	82,312		82,383		25,000		25,000		12,500		12,500
New General Appropriations		24,999		24,999		25,000		25,000		12,500		12,500
Building and Other Structures Outlay		24,999		24,999		25,000		25,000		12,500		12,500
Continuing Appropriations	71	57,313		57,384								
Building and Other Structures Outlay	71	57,313		57,384								
MSU-Iligan Institute of Technology		109		109		49,000		49,000		45,000		45,000
New General Appropriations						49,000		49,000		45,000		45,000
Building and Other Structures Outlay						49,000		49,000		45,000		45,000
Continuing Appropriations		109		109								
Building and Other Structures Outlay		109		109								
University of Science and Technology of Southern Philippines - Claveria Campus		41,280		41,280		20,000		20,000	20,000	60,000		80,000
New General Appropriations		39,890		39,890		20,000		20,000	20,000	60,000		80,000
Building and Other Structures Outlay		39,890		39,890		20,000		20,000	20,000	60,000		80,000
Continuing Appropriations		1,390		1,390								
Building and Other Structures Outlay		1,390		1,390								
Northwestern Mindanao State College of Science and Technology		24,995		24,995	5,000	20,000		25,000		165,000		165,000
New General Appropriations		24,995		24,995	5,000	20,000		25,000		165,000		165,000
Land Improvements Outlay		24,995		24,995								
Building and Other Structures Outlay					5,000	20,000		25,000		165,000		165,000
Cotabato State University		22,466		22,466		50,600		50,600		12,500		12,500
New General Appropriations		22,466		22,466		50,600		50,600		12,500		12,500
Building and Other Structures Outlay		22,466		22,466		50,600		50,600		12,500		12,500
Cotabato Foundation College of Science and Technology		39,796		39,796		30,000		30,000		12,500		12,500
New General Appropriations		39,796		39,796		30,000		30,000		12,500		12,500
Building and Other Structures Outlay		39,796		39,796		30,000		30,000		12,500		12,500
Sultan Kudarat State University		52,079		52,079		50,000		50,000		12,500		12,500
New General Appropriations		44,340		44,340		50,000		50,000		12,500		12,500
Building and Other Structures Outlay		44,340		44,340		50,000		50,000		12,500		12,500
Continuing Appropriations		7,739		7,739								
Building and Other Structures Outlay		7,739		7,739								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Adiong Memorial State College		24,975		24,975		20,000		20,000		12,500		12,500
New General Appropriations		24,975		24,975		20,000		20,000		12,500		12,500
Building and Other Structures Outlay		24,975		24,975		20,000		20,000		12,500		12,500
Basilan State College		23,331		23,331						60,000		60,000
New General Appropriations		19,701		19,701						60,000		60,000
Building and Other Structures Outlay		19,701		19,701						60,000		60,000
Continuing Appropriations		3,630		3,630								
Building and Other Structures Outlay		3,630		3,630								
Mindanao State University		2,462,776		2,462,776	10,000	8,516,224		8,526,224	10,000	259,604		269,604
New General Appropriations		2,451,969		2,451,969	10,000	8,516,224		8,526,224	10,000	259,604		269,604
Infrastructure Outlay		2,233,610		2,233,610		8,150,000		8,150,000				
Building and Other Structures Outlay		218,359		218,359	10,000	366,224		376,224	10,000	259,604		269,604
Continuing Appropriations		10,807		10,807								
Building and Other Structures Outlay		10,807		10,807								
MSU-Tawi-Tawi College of Technology and Oceanography		25,000		25,000	25,000	2,100,000		2,125,000	37,500			37,500
New General Appropriations		25,000		25,000	25,000	2,100,000		2,125,000	37,500			37,500
Infrastructure Outlay						2,100,000		2,100,000				
Building and Other Structures Outlay		25,000		25,000	25,000			25,000	37,500			37,500
Sulu State College		32,475		32,475		20,000		20,000		25,000		25,000
New General Appropriations		25,000		25,000		20,000		20,000		25,000		25,000
Building and Other Structures Outlay		25,000		25,000		20,000		20,000		25,000		25,000
Continuing Appropriations		7,475		7,475								
Building and Other Structures Outlay		7,475		7,475								
Tawi-Tawi Regional Agricultural College		24,999		24,999		15,000		15,000		25,000		25,000
New General Appropriations		24,999		24,999		15,000		15,000		25,000		25,000
Building and Other Structures Outlay		24,999		24,999		15,000		15,000		25,000		25,000
Northern Bukidnon State College						62,620		62,620		12,500		12,500
New General Appropriations						62,620		62,620		12,500		12,500
Infrastructure Outlay						20,000		20,000				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Northern Bukidnon State College						62,620		62,620		12,500		12,500
New General Appropriations						62,620		62,620		12,500		12,500
Building and Other Structures Outlay						42,620		42,620		12,500		12,500
University of Southeastern Philippines		21,698		21,698		75,000		75,000		438,000		438,000
New General Appropriations		20,967		20,967		75,000		75,000		438,000		438,000
Building and Other Structures Outlay		20,967		20,967		75,000		75,000		438,000		438,000
Continuing Appropriations		731		731								
Building and Other Structures Outlay		731		731								
Davao de Oro State College		12,027		12,027		45,679		45,679		67,321		67,321
New General Appropriations		10,000		10,000		45,679		45,679		67,321		67,321
Land Improvements Outlay						15,679		15,679				
Building and Other Structures Outlay		10,000		10,000		30,000		30,000		67,321		67,321
Continuing Appropriations		2,027		2,027								
Building and Other Structures Outlay		2,027		2,027								
Davao del Sur State College		19,148		19,148		100,466		100,466		25,000		25,000
New General Appropriations		18,980		18,980		100,466		100,466		25,000		25,000
Building and Other Structures Outlay		18,980		18,980		100,466		100,466		25,000		25,000
Continuing Appropriations		168		168								
Building and Other Structures Outlay		168		168								
Davao Oriental State University		29,370		29,370		20,000		20,000		114,337		114,337
New General Appropriations		23,321		23,321		20,000		20,000		114,337		114,337
Building and Other Structures Outlay		23,321		23,321		20,000		20,000		114,337		114,337
Continuing Appropriations		6,049		6,049								
Building and Other Structures Outlay		6,049		6,049								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology		24,971		24,971		30,000		30,000		90,000		90,000
New General Appropriations		24,971		24,971		30,000		30,000		90,000		90,000
Infrastructure Outlay		4,990		4,990								
Building and Other Structures Outlay		19,981		19,981		30,000		30,000		90,000		90,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	76,666	8,486,237		8,562,903	90,606	28,793,625		28,884,231	272,160	6,851,546		7,123,706
Davao del Norte State College	146	13,242		13,388		30,000		30,000		25,000		25,000
New General Appropriations	146	10,000		10,146		30,000		30,000		25,000		25,000
Infrastructure Outlay	146			146								
Building and Other Structures Outlay		10,000		10,000		30,000		30,000		25,000		25,000
Continuing Appropriations		3,242		3,242								
Infrastructure Outlay		142		142								
Building and Other Structures Outlay		3,100		3,100								
South Cotabato State College		34,612		34,612		15,000		15,000		40,000		40,000
New General Appropriations		25,000		25,000		15,000		15,000		40,000		40,000
Building and Other Structures Outlay		25,000		25,000		15,000		15,000		40,000		40,000
Continuing Appropriations		9,612		9,612								
Building and Other Structures Outlay		9,612		9,612								
Department of Energy (DOE)		300,000		300,000		314,000		314,000		300,000		300,000
Office of the Secretary		300,000		300,000		314,000		314,000		300,000		300,000
Automatic Appropriations		300,000		300,000		314,000		314,000		300,000		300,000
Infrastructure Outlay		300,000		300,000		300,000		300,000		300,000		300,000
Building and Other Structures Outlay						14,000		14,000				
Department of Environment and Natural Resources (DENR)	1,700,595	514,748	5,857	2,221,200	2,480,951	532,540		3,013,491	1,851,861	589,357		2,441,218
Office of the Secretary	1,694,157	514,748	5,857	2,214,762	2,288,087	532,540		2,820,627	1,650,481	589,357		2,239,838
New General Appropriations	1,662,509	513,437		2,175,946	2,278,087	532,540		2,810,627	1,629,481	589,357		2,218,838
Land Improvements Outlay	1,156,072	6,900		1,162,972	945,520	19,300		964,820	1,067,183	92,447		1,159,630
Infrastructure Outlay	182,079	500,000		682,079	487,505	500,000		987,505	275,821	493,918		769,739
Building and Other Structures Outlay	324,358	6,537		330,895	845,062	13,240		858,302	286,477	2,992		289,469
Continuing Appropriations	23,942	1,311	5,857	31,110								
Land Improvements Outlay	15,790		301	16,091								
Infrastructure Outlay	2,810	521	4,234	7,565								
Building and Other Structures Outlay	5,342	790	1,322	7,454								
Automatic Appropriations	7,706			7,706	10,000			10,000	21,000			21,000
Land Improvements Outlay	1,000			1,000								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	1,700,595	514,748	5,857	2,221,200	2,480,951	532,540		3,013,491	1,851,861	589,357		2,441,218
Office of the Secretary	1,694,157	514,748	5,857	2,214,762	2,288,087	532,540		2,820,627	1,650,481	589,357		2,239,838
Automatic Appropriations	7,706			7,706	10,000			10,000	21,000			21,000
Infrastructure Outlay	296			296								
Building and Other Structures Outlay	6,410			6,410	10,000			10,000	21,000			21,000
Environmental Management Bureau	6,438			6,438	116,864			116,864	110,000			110,000
New General Appropriations	602			602	116,864			116,864	110,000			110,000
Infrastructure Outlay					19,000			19,000				
Building and Other Structures Outlay	602			602	97,864			97,864	110,000			110,000
Continuing Appropriations	5,836			5,836								
Building and Other Structures Outlay	5,836			5,836								
Mines and Geosciences Bureau					60,000			60,000	75,380			75,380
New General Appropriations					60,000			60,000	75,380			75,380
Building and Other Structures Outlay					60,000			60,000	75,380			75,380
National Water Resources Board					16,000			16,000	16,000			16,000
New General Appropriations					16,000			16,000	16,000			16,000
Building and Other Structures Outlay					16,000			16,000	16,000			16,000
Department of Finance (DOF)	275,166			275,166	782,187			782,187	1,499,097			1,499,097
Office of the Secretary					8,093			8,093				
New General Appropriations					8,093			8,093				
Building and Other Structures Outlay					8,093			8,093				
Bureau of Customs	100,000			100,000	25,424			25,424	48,070			48,070
New General Appropriations					25,424			25,424	48,070			48,070
Building and Other Structures Outlay					25,424			25,424	48,070			48,070
Continuing Appropriations	100,000			100,000								
Building and Other Structures Outlay	100,000			100,000								
Bureau of Internal Revenue	175,157			175,157	744,037			744,037	1,342,756			1,342,756
New General Appropriations	142,432			142,432	744,037			744,037	1,342,756			1,342,756
Land Improvements Outlay	1,554			1,554								
Building and Other Structures Outlay	140,878			140,878	744,037			744,037	1,342,756			1,342,756

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Finance (DOF)	275,166			275,166	782,187			782,187	1,499,097			1,499,097
Bureau of Internal Revenue	175,157			175,157	744,037			744,037	1,342,756			1,342,756
Continuing Appropriations	32,725			32,725								
Building and Other Structures Outlay	32,725			32,725								
Bureau of Local Government Finance									17,335			17,335
New General Appropriations									17,335			17,335
Building and Other Structures Outlay									17,335			17,335
Bureau of the Treasury	9			9	4,633			4,633	10,372			10,372
New General Appropriations					4,633			4,633	10,372			10,372
Building and Other Structures Outlay					4,633			4,633	10,372			10,372
Continuing Appropriations	9			9								
Building and Other Structures Outlay	9			9								
Insurance Commission									80,564			80,564
Automatic Appropriations									80,564			80,564
Infrastructure Outlay									75,061			75,061
Building and Other Structures Outlay									5,503			5,503
Department of Foreign Affairs (DFA)	291,619			291,619	1,498,612			1,498,612	1,813,889			1,813,889
Office of the Secretary	291,619			291,619	1,498,612			1,498,612	1,813,889			1,813,889
New General Appropriations	266,793			266,793	1,498,612			1,498,612	1,813,889			1,813,889
Building and Other Structures Outlay	266,793			266,793	1,498,612			1,498,612	1,813,889			1,813,889
Continuing Appropriations	24,826			24,826								
Building and Other Structures Outlay	24,826			24,826								
Department of Health (DOH)	20,251,856		165,476	20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
Office of the Secretary	20,251,856		165,476	20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
New General Appropriations	16,282,387			16,282,387	21,651,578			21,651,578	14,586,059			14,586,059
Infrastructure Outlay	8,703			8,703								
Building and Other Structures Outlay	16,273,684			16,273,684	21,651,578			21,651,578	14,586,059			14,586,059
Continuing Appropriations	3,517,754		74,828	3,592,582								
Land Improvements Outlay	8,842			8,842								
Infrastructure Outlay	46,571			46,571								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology (DICT)	1,189,344	4,090,860		5,280,204	819,592	3,235,982		4,055,574	2,005,862	3,755,081		5,760,943
Office of the Secretary	1,135,739	4,090,860		5,226,599	659,247	3,235,982		3,895,229	2,005,862	3,755,081		5,760,943
Continuing Appropriations	578,816	776,042		1,354,858								
Rent/Lease Expenses	911	119		1,030								
Subscription Expenses	418,694	627,669		1,046,363								
Machinery and Equipment Outlay	147,521	122,267		269,788								
Automatic Appropriations		1,902,790		1,902,790		2,263,393		2,263,393		2,425,000		2,425,000
Internet Subscription Expenses		1,865,659		1,865,659						2,329,345		2,329,345
Subscription Expenses		37,131		37,131		2,263,393		2,263,393		95,655		95,655
National Telecommunications Commission	53,605			53,605	160,345			160,345				
New General Appropriations	51,197			51,197	160,345			160,345				
Building and Other Structures Outlay	51,197			51,197	160,345			160,345				
Continuing Appropriations	2,408			2,408								
Land Improvements Outlay	355			355								
Building and Other Structures Outlay	2,053			2,053								
Department of the Interior and Local Government (DILG)	50,798	1,434,120		1,484,918	882,071	2,462,783		3,344,854	4,480,658	1,243,297		5,723,955
Office of the Secretary		53,136		53,136	112,870			112,870	128,015			128,015
New General Appropriations		33,792		33,792	112,870			112,870	128,015			128,015
Building and Other Structures Outlay		33,792		33,792	112,870			112,870	128,015			128,015
Continuing Appropriations		19,344		19,344								
Building and Other Structures Outlay		19,344		19,344								
Bureau of Fire Protection	8,200	617,972		626,172	625,000	20,000		645,000	401,618			401,618
New General Appropriations						20,000		20,000	401,618			401,618
Building and Other Structures Outlay						20,000		20,000	401,618			401,618
Continuing Appropriations	8,200			8,200								
Building and Other Structures Outlay	8,200			8,200								
Automatic Appropriations		617,972		617,972	625,000			625,000				
Building and Other Structures Outlay		617,972		617,972	625,000			625,000				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	50,798	1,434,120		1,484,918	882,071	2,462,783		3,344,854	4,480,658	1,243,297		5,723,955
Bureau of Jail Management and Penology	35,136	27,914		63,050	42,113	45,925		88,038	3,850,490	52,744		3,903,234
New General Appropriations	35,136			35,136	42,113	45,925		88,038	3,850,490	52,744		3,903,234
Infrastructure Outlay					2,655	20,925		23,580		52,744		52,744
Building and Other Structures Outlay	35,136			35,136	39,458	25,000		64,458	3,850,490			3,850,490
Continuing Appropriations		27,914		27,914								
Infrastructure Outlay		27,914		27,914								
National Commission on Muslim Filipinos (Office on Muslim Affairs)					1,000			1,000	74,135			74,135
New General Appropriations					1,000			1,000	74,135			74,135
Infrastructure Outlay					1,000			1,000	1,000			1,000
Building and Other Structures Outlay									73,135			73,135
Philippine National Police	7,462	735,098		742,560		2,396,858		2,396,858		1,190,553		1,190,553
New General Appropriations		230,317		230,317		2,396,858		2,396,858		1,190,553		1,190,553
Building and Other Structures Outlay		230,317		230,317		2,396,858		2,396,858		1,190,553		1,190,553
Continuing Appropriations	7,462	504,781		512,243								
Building and Other Structures Outlay	7,462	504,781		512,243								
Philippine Public Safety College					101,088			101,088	26,400			26,400
New General Appropriations					101,088			101,088	26,400			26,400
Building and Other Structures Outlay					101,088			101,088	26,400			26,400
Department of Justice (DOJ)	123,787	438,710		562,497	1,621,937	4,928		1,626,865	2,104,233			2,104,233
Office of the Secretary					217,091			217,091	255,464			255,464
New General Appropriations					217,091			217,091	255,464			255,464
Infrastructure Outlay					32,891			32,891				
Building and Other Structures Outlay					184,200			184,200	255,464			255,464
Bureau of Corrections		188,710		188,710	752,166			752,166	853,179			853,179
New General Appropriations		188,710		188,710	752,166			752,166	853,179			853,179
Infrastructure Outlay		188,710		188,710								
Building and Other Structures Outlay					752,166			752,166	853,179			853,179

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)	123,787	438,710		562,497	1,621,937	4,928		1,626,865	2,104,233			2,104,233
Bureau of Immigration									120,000			120,000
New General Appropriations									120,000			120,000
Building and Other Structures Outlay									120,000			120,000
Land Registration Authority	92,563			92,563	6,480			6,480	9,000			9,000
Automatic Appropriations	92,563			92,563	6,480			6,480	9,000			9,000
Infrastructure Outlay					6,480			6,480				
Building and Other Structures Outlay	92,563			92,563					9,000			9,000
National Bureau of Investigation	27,500	250,000		277,500	646,200			646,200	816,590			816,590
New General Appropriations		250,000		250,000	646,200			646,200	816,590			816,590
Infrastructure Outlay		250,000		250,000								
Building and Other Structures Outlay					646,200			646,200	816,590			816,590
Continuing Appropriations	27,500			27,500								
Building and Other Structures Outlay	27,500			27,500								
Office of the Solicitor General	3,557			3,557								
New General Appropriations	3,557			3,557								
Building and Other Structures Outlay	3,557			3,557								
Parole and Probation Administration	167			167		4,928		4,928	50,000			50,000
New General Appropriations						4,928		4,928	50,000			50,000
Building and Other Structures Outlay						4,928		4,928	50,000			50,000
Continuing Appropriations	167			167								
Building and Other Structures Outlay	167			167								
Department of Labor and Employment (DOLE)	24,308			24,308	198,500			198,500	640,000		1,350,000	1,990,000
Office of the Secretary					175,500			175,500	100,000			100,000
New General Appropriations					175,500			175,500	100,000			100,000
Building and Other Structures Outlay					175,500			175,500	100,000			100,000
Professional Regulation Commission	24,308			24,308	23,000			23,000	540,000			540,000
New General Appropriations	24,308			24,308	23,000			23,000	540,000			540,000
Building and Other Structures Outlay	24,308			24,308	23,000			23,000	540,000			540,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)												
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)				
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	
Department of Labor and Employment (DOLE)	24,308			24,308	198,500			198,500	640,000			1,350,000	1,990,000
Technical Education and Skills Development Authority												1,350,000	1,350,000
New General Appropriations												1,350,000	1,350,000
Building and Other Structures Outlay												1,350,000	1,350,000
Department of Migrant Workers (DMW)	100,000			100,000	580,290			580,290					
Office of the Secretary					501,898			501,898					
New General Appropriations					501,898			501,898					
Building and Other Structures Outlay					501,898			501,898					
Overseas Workers Welfare Administration	100,000			100,000	78,392			78,392					
New General Appropriations	100,000			100,000	78,392			78,392					
Building and Other Structures Outlay	100,000			100,000	78,392			78,392					
Department of National Defense (DND)	1,175,306	41,750,225		42,925,531	5,392,298			5,392,298	7,679,083				7,679,083
Office of the Secretary - Proper	240,000			240,000	252,500			252,500	1,008,433				1,008,433
New General Appropriations	240,000			240,000	252,500			252,500	1,008,433				1,008,433
Building and Other Structures Outlay	240,000			240,000	252,500			252,500	1,008,433				1,008,433
Government Arsenal					29,125			29,125					
New General Appropriations					29,125			29,125					
Building and Other Structures Outlay					29,125			29,125					
National Defense College of the Philippines					30,000			30,000	90,000				90,000
New General Appropriations					30,000			30,000	90,000				90,000
Infrastructure Outlay									90,000				90,000
Building and Other Structures Outlay					30,000			30,000					
Office of Civil Defense	132,413			132,413	192,049			192,049	383,558				383,558
New General Appropriations	124,240			124,240	192,049			192,049	383,558				383,558
Infrastructure Outlay					32,049			32,049	1,558				1,558
Building and Other Structures Outlay	124,240			124,240	160,000			160,000	382,000				382,000
Continuing Appropriations	8,173			8,173									
Building and Other Structures Outlay	8,173			8,173									
Philippine Veterans Affairs Office (PVAO) - Proper	72			72					227,400				227,400
New General Appropriations									227,400				227,400
Building and Other Structures Outlay									227,400				227,400

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	1,175,306	41,750,225		42,925,531	5,392,298			5,392,298	7,679,083			7,679,083
Philippine Veterans Affairs Office (PVAO) - Proper	72			72					227,400			227,400
Continuing Appropriations	72			72								
Building and Other Structures Outlay	72			72								
Veterans Memorial Medical Center	40,349			40,349	50,000			50,000	91,825			91,825
New General Appropriations					50,000			50,000	91,825			91,825
Building and Other Structures Outlay					50,000			50,000	91,825			91,825
Continuing Appropriations	40,349			40,349								
Building and Other Structures Outlay	40,349			40,349								
Philippine Army (Land Forces)	693,320			693,320	1,171,554			1,171,554	1,977,008			1,977,008
New General Appropriations	427,202			427,202	1,171,554			1,171,554	1,977,008			1,977,008
Land Improvements Outlay	102,319			102,319								
Infrastructure Outlay	56,558			56,558					47,347			47,347
Building and Other Structures Outlay	268,325			268,325	1,171,554			1,171,554	1,929,661			1,929,661
Continuing Appropriations	266,118			266,118								
Land Improvements Outlay	30,575			30,575								
Infrastructure Outlay	18,890			18,890								
Building and Other Structures Outlay	216,653			216,653								
Philippine Air Force (Air Forces)	60,702			60,702	1,701,719			1,701,719	977,569			977,569
New General Appropriations	60,702			60,702	1,701,719			1,701,719	977,569			977,569
Land Improvements Outlay					248,302			248,302				
Infrastructure Outlay	6,869			6,869	65,783			65,783				
Building and Other Structures Outlay	53,833			53,833	1,387,634			1,387,634	977,569			977,569
Philippine Navy (Naval Forces)	8,450			8,450	1,905,351			1,905,351	1,598,785			1,598,785
New General Appropriations					1,905,351			1,905,351	1,598,785			1,598,785
Land Improvements Outlay									75,677			75,677
Infrastructure Outlay					86,667			86,667	688,632			688,632
Building and Other Structures Outlay					726,478			726,478	718,848			718,848
Transportation Equipment Outlay					1,092,206			1,092,206	115,628			115,628

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	7,985	864,372		872,357	107,034	797,567		904,601	468,105	1,027,211		1,495,316
Office of the Secretary					92,500	38,000		130,500	466,895	109,881		576,776
New General Appropriations					92,500	38,000		130,500	466,895	109,881		576,776
Building and Other Structures Outlay					92,500	38,000		130,500	466,895	109,881		576,776
Food and Nutrition Research Institute		49,587		49,587						206,674		206,674
New General Appropriations		49,587		49,587						206,674		206,674
Infrastructure Outlay		49,587		49,587								
Building and Other Structures Outlay										206,674		206,674
Forest Products Research and Development Institute		7,817		7,817						4,500		4,500
New General Appropriations		7,817		7,817						4,500		4,500
Building and Other Structures Outlay		7,817		7,817						4,500		4,500
Industrial Technology Development Institute		35,935		35,935		40,000		40,000		40,000		40,000
New General Appropriations		34,611		34,611		40,000		40,000		40,000		40,000
Building and Other Structures Outlay		34,611		34,611		40,000		40,000		40,000		40,000
Continuing Appropriations		1,324		1,324								
Building and Other Structures Outlay		1,324		1,324								
Metals Industry Research and Development Center		20,157		20,157		12,000		12,000		22,000		22,000
New General Appropriations		19,938		19,938		12,000		12,000		22,000		22,000
Building and Other Structures Outlay		19,938		19,938		12,000		12,000		22,000		22,000
Continuing Appropriations		219		219								
Building and Other Structures Outlay		219		219								
Philippine Atmospheric, Geophysical and Astronomical Services Administration						69,247		69,247		99,300		99,300
New General Appropriations						69,247		69,247		99,300		99,300
Building and Other Structures Outlay						69,247		69,247		99,300		99,300
Philippine Council for Health Research and Development					10,724	30,000		40,724				
New General Appropriations					10,724	30,000		40,724				
Building and Other Structures Outlay					10,724	30,000		40,724				
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)					3,810			3,810				
New General Appropriations					3,810			3,810				
Building and Other Structures Outlay					3,810			3,810				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	7,985	864,372		872,357	107,034	797,567		904,601	468,105	1,027,211		1,495,316
Philippine Institute of Volcanology and Seismology		55,535		55,535		57,580		57,580		66,350		66,350
New General Appropriations		44,791		44,791		57,580		57,580		66,350		66,350
Building and Other Structures Outlay		44,791		44,791		57,580		57,580		66,350		66,350
Continuing Appropriations		10,744		10,744								
Building and Other Structures Outlay		10,744		10,744								
Philippine Nuclear Research Institute		65,766		65,766		200,000		200,000		97,300		97,300
New General Appropriations		56,497		56,497		200,000		200,000		97,300		97,300
Building and Other Structures Outlay		56,497		56,497		200,000		200,000		97,300		97,300
Continuing Appropriations		9,269		9,269								
Building and Other Structures Outlay		9,269		9,269								
Philippine Science High School System		602,375		602,375		298,500		298,500		319,500		319,500
New General Appropriations		600,367		600,367		298,500		298,500		319,500		319,500
Land Improvements Outlay		37,379		37,379								
Infrastructure Outlay		44,926		44,926		10,000		10,000				
Building and Other Structures Outlay		518,062		518,062		288,500		288,500		319,500		319,500
Continuing Appropriations		2,008		2,008								
Infrastructure Outlay		1,429		1,429								
Building and Other Structures Outlay		579		579								
Philippine Textile Research Institute		27,200		27,200		39,350		39,350		31,706		31,706
New General Appropriations		27,200		27,200		39,350		39,350		31,706		31,706
Building and Other Structures Outlay		27,200		27,200		39,350		39,350		31,706		31,706
Science Education Institute										30,000		30,000
New General Appropriations										30,000		30,000
Building and Other Structures Outlay										30,000		30,000
Science and Technology Information Institute	7,985			7,985		12,890		12,890	1,210			1,210
New General Appropriations	7,985			7,985		12,890		12,890	1,210			1,210
Infrastructure Outlay									1,210			1,210
Building and Other Structures Outlay	7,985			7,985		12,890		12,890				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	1,225,483			1,225,483	775,000			775,000	151,000			151,000
Office of the Secretary	1,218,123			1,218,123	775,000			775,000	100,000			100,000
New General Appropriations	1,086,645			1,086,645	775,000			775,000	100,000			100,000
Land Improvements Outlay	49,071			49,071								
Building and Other Structures Outlay	1,037,574			1,037,574	775,000			775,000	100,000			100,000
Continuing Appropriations	131,478			131,478								
Building and Other Structures Outlay	131,478			131,478								
Council for the Welfare of Children	4,100			4,100								
New General Appropriations	4,100			4,100								
Building and Other Structures Outlay	4,100			4,100								
National Council on Disability Affairs									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
National Commission on Indigenous Peoples	3,260			3,260					50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Continuing Appropriations	3,260			3,260								
Building and Other Structures Outlay	3,260			3,260								
Department of Tourism (DOT)	39,767			39,767	85,943	258,000		343,943	120,730			120,730
Office of the Secretary	17,129			17,129		250,000		250,000				
New General Appropriations	8,129			8,129		250,000		250,000				
Infrastructure Outlay						250,000		250,000				
Building and Other Structures Outlay	8,129			8,129								
Continuing Appropriations	9,000			9,000								
Building and Other Structures Outlay	9,000			9,000								
Intramuros Administration						8,000		8,000	24,021			24,021
New General Appropriations						8,000		8,000	24,021			24,021
Building and Other Structures Outlay						8,000		8,000	24,021			24,021
National Parks Development Committee	22,638			22,638	85,943			85,943	96,709			96,709
New General Appropriations	22,638			22,638	85,943			85,943	96,709			96,709
Land Improvements Outlay					20,000			20,000	28,200			28,200

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	3,204,974	12,697,945	142,809,964	158,712,883	4,023,112	19,629,708	2,927,299	26,580,119	3,806,665	6,787,695	122,602,631	133,196,991
Philippine Coast Guard	1,302,327			1,302,327	178,447	168,958		347,405	45,000	475,709		520,709
New General Appropriations	118,396			118,396	178,447	168,958		347,405	45,000	475,709		520,709
Infrastructure Outlay	73,972			73,972		80,000		80,000				
Building and Other Structures Outlay					133,447	88,958		222,405		475,709		475,709
Transportation Equipment Outlay	44,424			44,424	45,000			45,000	45,000			45,000
Continuing Appropriations	1,183,931			1,183,931								
Building and Other Structures Outlay	18,757			18,757								
Transportation Equipment Outlay	1,165,174			1,165,174								
National Economic and Development Authority (NEDA)	642,473	679,007		1,321,480	58,000	30,000		88,000	465,528	279,650		745,178
Office of the Secretary	642,473	26,090		668,563	58,000			58,000	460,702			460,702
New General Appropriations	494,148	26,090		520,238	58,000			58,000	460,702			460,702
Building and Other Structures Outlay	494,148	26,090		520,238	58,000			58,000	460,702			460,702
Continuing Appropriations	148,325			148,325								
Building and Other Structures Outlay	148,325			148,325								
Commission on Population and Development									4,826			4,826
New General Appropriations									4,826			4,826
Building and Other Structures Outlay									4,826			4,826
Philippine Statistics Authority		652,917		652,917		30,000		30,000		279,650		279,650
New General Appropriations		652,917		652,917		30,000		30,000		279,650		279,650
Building and Other Structures Outlay		652,917		652,917		30,000		30,000		279,650		279,650
Presidential Communications Office (PCO)					35,000	45,757		80,757				
Presidential Communications Office (Proper)						45,757		45,757				
New General Appropriations						45,757		45,757				
Building and Other Structures Outlay						45,757		45,757				
Philippine Information Agency					35,000			35,000				
New General Appropriations					35,000			35,000				
Building and Other Structures Outlay					35,000			35,000				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	56,033	68,116		124,149	648,997	5,903,000		6,551,997	744,037	5,016,883		5,760,920
Commission on Higher Education						188,000		188,000		2,316		2,316
New General Appropriations						188,000		188,000		2,316		2,316
Building and Other Structures Outlay						188,000		188,000		2,316		2,316
Dangerous Drugs Board									8,500			8,500
New General Appropriations									8,500			8,500
Infrastructure Outlay									8,500			8,500
Film Development Council of the Philippines									27,900			27,900
New General Appropriations									27,900			27,900
Building and Other Structures Outlay									27,900			27,900
Mindanao Development Authority	1,788			1,788								
Continuing Appropriations	1,788			1,788								
Building and Other Structures Outlay	1,788			1,788								
Movie and Television Review and Classification Board	8,704			8,704								
Automatic Appropriations	8,704			8,704								
Building and Other Structures Outlay	8,704			8,704								
National Commission for Culture and the Arts-Proper		4,662		4,662								
Automatic Appropriations		4,662		4,662								
Heritage Assets		4,662		4,662								
National Historical Commission of the Philippines	8,416	63,454		71,870	7,817	15,000		22,817	7,800	79,567		87,367
New General Appropriations	7,063	63,454		70,517	7,817	15,000		22,817	7,800	79,567		87,367
Building and Other Structures Outlay		16,662		16,662								
Heritage Assets	7,063	46,792		53,855	7,817	15,000		22,817	7,800	79,567		87,367
Continuing Appropriations	1,353			1,353								
Heritage Assets	1,353			1,353								
National Library of the Philippines	15,638			15,638	4,580			4,580				
New General Appropriations	15,638			15,638	4,580			4,580				
Building and Other Structures Outlay	15,638			15,638	4,580			4,580				
National Archives of the Philippines	21,118			21,118	500,000			500,000	480,000			480,000
New General Appropriations	19,193			19,193	500,000			500,000	480,000			480,000
Building and Other Structures Outlay	19,193			19,193	500,000			500,000	480,000			480,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	56,033	68,116		124,149	648,997	5,903,000		6,551,997	744,037	5,016,883		5,760,920
National Archives of the Philippines	21,118			21,118	500,000		500,000	480,000				480,000
Continuing Appropriations	1,925			1,925								
Building and Other Structures Outlay	1,925			1,925								
National Security Council					133,000		133,000	10,000				10,000
New General Appropriations					133,000		133,000	10,000				10,000
Infrastructure Outlay					133,000		133,000	10,000				10,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity						4,925,000		4,925,000		4,935,000		4,935,000
New General Appropriations						4,925,000		4,925,000		4,935,000		4,935,000
Infrastructure Outlay						4,925,000		4,925,000		4,925,000		4,925,000
Building and Other Structures Outlay										10,000		10,000
Philippine Drug Enforcement Agency					3,600	500,000		503,600	49,837			49,837
New General Appropriations					3,600	500,000		503,600	49,837			49,837
Infrastructure Outlay					3,600			3,600	49,837			49,837
Building and Other Structures Outlay						500,000		500,000				
Philippine Sports Commission						275,000		275,000	160,000			160,000
New General Appropriations						275,000		275,000	160,000			160,000
Building and Other Structures Outlay									160,000			160,000
Marawi Compensation Board	369			369								
New General Appropriations	369			369								
Land Improvements Outlay	369			369								
The Judiciary (JUD)	3,718,382	1,272,761		4,991,143	542,196	4,185,479		4,727,675	580,120	660,288		1,240,408
Supreme Court of the Philippines and the Lower Courts	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379		660,288		660,288
New General Appropriations	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379		660,288		660,288
Building and Other Structures Outlay	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379		660,288		660,288
Sandiganbayan	651,000			651,000	415,000		415,000	415,000				415,000
New General Appropriations	651,000			651,000	415,000		415,000	415,000				415,000
Building and Other Structures Outlay	651,000			651,000	415,000		415,000	415,000				415,000
Court of Appeals	2,923,932			2,923,932	11,296		11,296	111,120				111,120
New General Appropriations	2,920,721			2,920,721	11,296		11,296	111,120				111,120
Building and Other Structures Outlay	2,920,721			2,920,721	11,296		11,296	111,120				111,120

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
The Judiciary (JUD)	3,718,382	1,272,761		4,991,143	542,196	4,185,479		4,727,675	580,120	660,288		1,240,408
Court of Appeals	2,923,932			2,923,932	11,296			11,296	111,120			111,120
Continuing Appropriations	3,211			3,211								
Building and Other Structures Outlay	3,211			3,211								
Court of Tax Appeals	139,950			139,950	4,000			4,000	54,000			54,000
New General Appropriations	139,950			139,950	4,000			4,000	54,000			54,000
Land Improvements Outlay									54,000			54,000
Building and Other Structures Outlay	139,950			139,950	4,000			4,000				
Civil Service Commission (CSC)	57,888			57,888	8,721	95,200		103,921				
Civil Service Commission	57,888			57,888	8,721	95,200		103,921				
New General Appropriations	57,888			57,888	8,721	95,200		103,921				
Land Improvements Outlay					4,070			4,070				
Infrastructure Outlay	16,594			16,594								
Building and Other Structures Outlay	41,294			41,294	4,651	95,200		99,851				
Commission on Audit (COA)	546,279			546,279	558,896			558,896	45,000			45,000
Commission on Audit (COA)	546,279			546,279	558,896			558,896	45,000			45,000
New General Appropriations	443,961			443,961	558,896			558,896	45,000			45,000
Building and Other Structures Outlay	443,961			443,961	558,896			558,896	45,000			45,000
Continuing Appropriations	102,318			102,318								
Building and Other Structures Outlay	102,318			102,318								
Commission on Elections (COMELEC)	919	388,568		389,487						3,713,099		3,713,099
Commission on Elections (COMELEC)	919	388,568		389,487						3,713,099		3,713,099
New General Appropriations		388,568		388,568						3,713,099		3,713,099
Building and Other Structures Outlay		388,568		388,568						3,713,099		3,713,099
Continuing Appropriations	919			919								
Infrastructure Outlay	919			919								
Office of the Ombudsman (OMB)	1,842			1,842	50,000			50,000	50,000			50,000
Office of the Ombudsman	1,842			1,842	50,000			50,000	50,000			50,000
New General Appropriations					50,000			50,000	50,000			50,000
Building and Other Structures Outlay					50,000			50,000	50,000			50,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Office of the Ombudsman (OMB)	1,842			1,842	50,000			50,000	50,000			50,000
Office of the Ombudsman	1,842			1,842	50,000			50,000	50,000			50,000
Continuing Appropriations	1,842			1,842								
Land Improvements Outlay	1,554			1,554								
Building and Other Structures Outlay	288			288								
Commission on Human Rights (CHR)	16,454			16,454					25,581			25,581
Commission on Human Rights (CHR)	16,454			16,454					25,581			25,581
New General Appropriations	16,454			16,454					25,581			25,581
Building and Other Structures Outlay	16,454			16,454					25,581			25,581
Budgetary Support to Government Corporations (BSGC)	25,194,016	18,346,244	279,955	43,820,215	41,100,496	39,451,532	417,420	80,969,448	23,840,016	15,964,183		39,804,199
Authority of the Freeport Area of Bataan	191,260			191,260	140,000			140,000	200,000			200,000
New General Appropriations	191,260			191,260	140,000			140,000	200,000			200,000
Investment in Government-Owned and/or Controlled Corporations	191,260			191,260	140,000			140,000	200,000			200,000
Local Water Utilities Administration	16,396			16,396	364,427	500,000		864,427	29,550			29,550
New General Appropriations	16,396			16,396	364,427	500,000		864,427	29,550			29,550
Budgetary Support to Government-Owned or Controlled Corporations	16,396			16,396	364,427	500,000		864,427	29,550			29,550
National Food Authority						5,000,000		5,000,000				
New General Appropriations						5,000,000		5,000,000				
Budgetary Support to Government-Owned or Controlled Corporations						5,000,000		5,000,000				
Local Water Utilities Administration	302,000			302,000								
Continuing Appropriations	302,000			302,000								
Budgetary Support to Government-Owned or Controlled Corporations	302,000			302,000								
Bases Conversion and Development Authority		2,439,496		2,439,496	2,801,865			2,801,865	2,101,865			2,101,865
New General Appropriations		2,439,496		2,439,496	2,801,865			2,801,865	2,101,865			2,101,865
Budgetary Support to Government-Owned or Controlled Corporations		2,439,496		2,439,496	2,801,865			2,801,865	2,101,865			2,101,865
National Irrigation Administration	22,093,138	7,897,194	279,955	30,270,287	31,405,482	24,993,208	417,420	56,816,110	15,908,101	8,662,642		24,570,743
New General Appropriations	22,093,138	7,897,194	175,000	30,165,332	31,405,482	24,993,208	417,420	56,816,110	15,908,101	8,662,642		24,570,743
Budgetary Support to Government-Owned or Controlled Corporations	22,093,138	7,897,194	175,000	30,165,332	31,405,482	24,993,208	417,420	56,816,110	15,908,101	8,662,642		24,570,743
Unprogrammed Appropriations			104,955	104,955								
Budgetary Support to Government-Owned or Controlled Corporations			104,955	104,955								

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	25,194,016	18,346,244	279,955	43,820,215	41,100,496	39,451,532	417,420	80,969,448	23,840,016	15,964,183		39,804,199
Cagayan Economic Zone Authority	500,000			500,000	1,000,000			1,000,000	324,427			324,427
New General Appropriations	500,000			500,000	1,000,000			1,000,000	324,427			324,427
Investment in Government-Owned and/or Controlled Corporations	500,000			500,000	1,000,000			1,000,000	324,427			324,427
Philippine Fisheries Development Authority		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
New General Appropriations		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
Budgetary Support to Government-Owned or Controlled Corporations		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
Development Academy of the Philippines		117,990		117,990		150,250		150,250				
New General Appropriations		117,990		117,990		150,250		150,250				
Budgetary Support to Government-Owned or Controlled Corporations		117,990		117,990		150,250		150,250				
Philippine Rice Research Institute					10,000			10,000				
New General Appropriations					10,000			10,000				
Budgetary Support to Government-Owned or Controlled Corporations					10,000			10,000				
Sugar Regulatory Administration						500,000		500,000		500,000		500,000
New General Appropriations						500,000		500,000		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		500,000		500,000
National Electrification Administration		2,241,850		2,241,850	2,046,892	505,000		2,551,892	1,627,500	200,000		1,827,500
New General Appropriations		2,017,500		2,017,500	2,046,892	505,000		2,551,892	1,627,500	200,000		1,827,500
Budgetary Support to Government-Owned or Controlled Corporations		2,017,500		2,017,500	2,046,892	505,000		2,551,892	1,627,500	200,000		1,827,500
Continuing Appropriations		224,350		224,350								
Budgetary Support to Government-Owned or Controlled Corporations		224,350		224,350								
National Power Corporation	77,139	1,236,968		1,314,107	1,316,421			1,316,421	1,620,905			1,620,905
New General Appropriations	77,139	1,236,968		1,314,107	1,316,421			1,316,421	1,620,905			1,620,905
Budgetary Support to Government-Owned or Controlled Corporations	77,139	1,236,968		1,314,107	1,316,421			1,316,421	1,620,905			1,620,905
Subic Bay Metropolitan Authority	592,894			592,894	681,010			681,010	587,464			587,464
New General Appropriations	592,894			592,894	681,010			681,010	587,464			587,464
Budgetary Support to Government-Owned or Controlled Corporations	592,894			592,894	681,010			681,010	587,464			587,464
Zamboanga City Special Economic Zone Authority	235,111			235,111	207,500			207,500	265,000			265,000
New General Appropriations	235,111			235,111	207,500			207,500	265,000			265,000
Investment in Government-Owned and/or Controlled Corporations	235,111			235,111	207,500			207,500	265,000			265,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2023-2025
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 (ACTUAL) ¹				FY 2024 (PROGRAM)				FY 2025 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	25,194,016	18,346,244	279,955	43,820,215	41,100,496	39,451,532	417,420	80,969,448	23,840,016	15,964,183		39,804,199
Aurora Pacific Economic Zone and Freeport Authority									130,160			130,160
New General Appropriations									130,160			130,160
Investment in Government-Owned and/or Controlled Corporations									130,160			130,160
National Housing Authority	1,000,000	1,819,547		2,819,547	1,000,000	1,680,000		2,680,000	1,000,000	1,000,000		2,000,000
New General Appropriations	1,000,000	1,819,547		2,819,547	1,000,000	1,680,000		2,680,000	1,000,000	1,000,000		2,000,000
Budgetary Support to Government-Owned or Controlled Corporations	1,000,000	1,819,547		2,819,547	1,000,000	1,680,000		2,680,000	1,000,000	1,000,000		2,000,000
Social Housing Finance Corporation	186,078	130,437		316,515	126,899	85,992		212,891	45,044	75,992		121,036
New General Appropriations	186,078			186,078	126,899	85,992		212,891	45,044	75,992		121,036
Budgetary Support to Government-Owned or Controlled Corporations	186,078			186,078	126,899	85,992		212,891	45,044	75,992		121,036
Continuing Appropriations		130,437		130,437								
Budgetary Support to Government-Owned or Controlled Corporations		130,437		130,437								
Allocations to Local Government Units (ALGU)		1,858,936	233,938	2,092,874		2,664,459		2,664,459		2,125,477		2,125,477
Metropolitan Manila Development Authority		1,858,936	233,938	2,092,874		2,664,459		2,664,459		2,125,477		2,125,477
New General Appropriations		1,858,936	32,069	1,891,005		2,664,459		2,664,459		2,125,477		2,125,477
Infrastructure Outlay		1,858,936	32,069	1,891,005		2,664,459		2,664,459		2,125,477		2,125,477
Continuing Appropriations			201,869	201,869								
Infrastructure Outlay			201,869	201,869								
National Tax Allotment ²		164,053,786		164,053,786		174,275,040		174,275,040		206,920,974		206,920,974
Internal Revenue Allotment		164,053,786		164,053,786		174,275,040		174,275,040		206,920,974		206,920,974
Local Government Support Fund (formerly Financial Subsidy to LGUs)		12,857,150		12,857,150		13,866,763		13,866,763		13,463,459		13,463,459
Assistance to Local Government Units		12,857,150		12,857,150		13,866,763		13,866,763		13,463,459		13,463,459
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ³		17,951,100		17,951,100		19,102,645		19,102,645		21,684,358		21,684,358
Assistance to Local Government Units		17,951,100		17,951,100		19,102,645		19,102,645		21,684,358		21,684,358
National Disaster Risk Reduction and Management Fund (Calamity Fund)						9,051,000		9,051,000		14,715,000		14,715,000
Infrastructure Outlay						9,051,000		9,051,000		14,715,000		14,715,000
Revised AFP Modernization Program						40,000,000		40,000,000		50,000,000		50,000,000
Machinery and Equipment Outlay						40,000,000		40,000,000		50,000,000		50,000,000
GRAND TOTAL	946,912,499	345,705,764	173,228,150	1,465,846,413	1,097,663,561	409,393,642	3,344,719	1,510,401,922	902,196,685	399,317,801	204,998,413	1,506,512,899

¹. Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2023 actual obligations of each department/agency

². National Tax Allotment (formerly Internal Revenue Allotment)

³. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.