

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FYs 2023-2025
(In thousand Pesos)

Department/Special Purpose Fund	2023			2024 ^{1/}			2025		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	406,549,637	149,293,710	555,843,347	420,769,213	11,947,476	432,716,689	870,210,168	125,846,202	996,056,370
Congress of the Philippines	1,000	100	1,100	1,500	-	1,500	1,000	100	1,100
Office of the Vice-President	-	-	-	-	-	-	84	2,200	2,284
Department of Agrarian Reform	318,757	-	318,757	484,037	-	484,037	436,901	-	436,901
Department of Agriculture	11,645,690	2,899,985	14,545,675	26,723,819	2,547,181	29,271,000	48,589,254	5,462,088	54,051,342
Department of Budget and Management	-	-	-	66,013	7,525	73,538	17,387	563,545	580,932
Department of Education	60	-	60	2,315,694	24	2,315,718	277,284	30	277,314
State Universities and Colleges	1,535,865	13,879	1,549,744	1,400,578	70,223	1,470,801	3,159,418	96,033	3,255,451
Department of Energy	-	884,230	884,230	-	1,007,793	1,007,793	-	1,060,655	1,060,655
Department of Environment and Natural Resources	5,031,565	3,366,954	8,398,519	7,931,533	2,696,831	10,628,364	7,346,632	3,225,356	10,571,988
Department of Finance	-	-	-	-	4,338	4,338	-	-	-
Department of Foreign Affairs	3,078	-	3,078	2,721	670	3,391	5,016	815	5,831
Department of Health	72,699	-	72,699	624,793	12,325	637,118	1,001,766	4,500	1,006,266
Department of Human Settlements and Urban Development	-	-	-	-	-	-	2,177	-	2,177
Department of Information and Communications Technology	18,195	-	18,195	-	-	-	-	-	-
Department of the Interior and Local Government	71,743	-	71,743	120,080	-	120,080	76,150	-	76,150
Department of Justice	-	2,214	2,214	-	4,100	4,100	47,888	4,444	52,332
Department of Labor and Employment	9,176	-	9,176	2,742	-	2,742	3,787	360	4,147
Department of National Defense	573,803	6,941	580,744	650,743	5,704	656,447	560,760	7,361	568,121
Department of Public Works and Highways	381,962,728	-	381,962,728	375,010,774	-	375,010,774	799,381,679	-	799,381,679
Department of Science and Technology	720,204	-	720,204	1,241,165	32,464	1,273,629	2,135,396	48,463	2,183,859
Department of Social Welfare and Development	1,630,885	-	1,630,885	1,424,673	1,118	1,425,791	1,460,815	250	1,461,065
Department of Tourism	1,503,787	89,606	1,593,393	14,743	38	14,781	1,756,413	20	1,756,433
Department of Trade and Industry	60,000	-	60,000	-	-	-	52,916	-	52,916
Department of Transportation	1,311,472	142,023,203	143,334,675	1,153,000	5,527,299	6,680,299	2,630,000	115,277,130	117,907,130
National Economic and Development Authority	10,584	-	10,584	40,918	4,160	45,078	122,383	37,359	159,742
Presidential Communications Office (formerly Office of the Press Secretary)	-	123	123	1,041	99	1,140	42	75	117
Other Executive Offices ^{2/}	67,015	6,475	73,490	1,557,979	25,584	1,583,563	1,139,196	54,794	1,193,990
The Judiciary	-	-	-	-	-	-	5,000	-	5,000
Civil Service Commission	816	-	816	-	-	-	624	624	1,248
Commission on Human Rights	515	-	515	667	-	667	200	-	200

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	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
SPECIAL PURPOSE FUNDS	10,742,580	2,358,568	13,101,148	21,139,624	3,557,511	24,697,135	19,476,079	4,176,589	23,652,668
Allocations to Local Government Units ^{3/}	2,548,060	2,356,302	4,904,362	2,597,605	2,921,388	5,518,993	2,110,542	3,308,164	5,418,706
Budgetary Support to Government Corporations ^{4/}	8,194,520	2,266	8,196,786	18,542,019	636,123	19,178,142	17,365,537	868,425	18,233,962
TOTAL	417,292,217	151,652,278	568,944,495	441,908,837	15,504,987	457,413,824	889,686,247	130,022,791	1,019,709,038

^{1/} Starting FY 2024, the tagging system has undergone enhancements, enabling the assignment of multiple typologies to Programs/Activities/Projects. The updated methodology was communicated to NGAs/SUCs/GOCCs during the Workshop on the Guidelines in Tagging Government Expenditures for Climate Change for FY 2024 per DBM Circular Letter No. 2023-4 dated February 22, 2023.

^{2/} Pertaining to the CC expenditures of the Climate Change Commission, the Commission on Filipinos Overseas, the Commission on Higher Education, the Commission on the Filipino Language, the Dangerous Drugs Board, the Energy Regulatory Commission, the Games and Amusements Board, the Movie and Television Review and Classification Board, the National Archives of the Philippines, the National Historical Commission of the Philippines, the National Security Council, the Optical Media Board, the Philippine Space Agency, the Philippine Sports Commission, the Presidential Legislative Liaison Office, and the Presidential Management Staff.

^{3/} Representing the CC expenditures of the Metropolitan Manila Development Authority.

^{4/} Referring to the CC expenditures of the Authority of the Freeport Area of Bataan, the Cagayan Economic Zone Authority, the Center for International Trade Expositions and Missions, the Cultural Center of the Philippines, the Development Academy of the Philippines, the National Dairy Authority, the National Food Authority, the National Housing Authority, the National Irrigation Administration, the National Power Corporation, the National Tobacco Administration, the Philippine Children's Medical Center, the Philippine Coconut Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Subic Bay Metropolitan Authority, the Sugar Regulatory Administration, and the Tourism Promotion Board.