Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos	5)	
				Jovened	2025	2026	2027	2028	2029
Congress of the Philippines					4,234,550				
SENATE				-	4,234,550	-			
Purchase of Lot for the Relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment	MYOA-BMB-C-18-0000022	23-Apr-18	2018 & 2021- 2025	209,760				
	2024 - Fourth Annual Installment 2025 - Final Installment								
Supply, Arrangement and Delivery of Flowers	2023-2025 - Supply, Arrangement and Delivery of Flowers	MYCA-BMB-C-22-0000015	28-Apr-22	2023-2025	550				
Two (2) Years Hiring of Services of Forty (40) Security Guards	2024-2025 - Hiring of Services of Forty (40) Security Guards	MYCA-BMB-C-23-0000026	03-Apr-23	2024-2025	17,000				
Works to Complete Phase III of the New Senate Building	2023-2024 - Works to Complete Phase III, New Senate Building (NSB) 2025 - Final Works to Complete Phase III, New Senate Building (NSB)	MYCA-BMB-C-23-0000075	18-Jul-23	2023-2025	4,000,240				
Hiring of Services of Additional Twenty (20) Security Guards	2024-2025 - Hiring of services of additional twenty (20) Security Guards	MYCA-BMB-C-23-0000076	18-Jul-23	2024-2025	7,000				
Office of the Vice President					56,323	30,122	-		
Lease of Multi-purpose Photocopier with Wi-Fi Capability	2022-2025 - Lease of Multi-purpose Photocopier with Wi-Fi Capability	MYCA-BMB-C-21-0000076	14-Dec-21	2022-2025	243				
Provision for Janitorial and Security Services	2023-2025 - Provision for Security Services - Provision for Janitorial Services	MYCA-BMB-C-22-0000082	06-Dec-22	2023-2025	23,378				
Provision for Janitorial Services	2024-2025 - Provision for Janitorial Services	MYCA-BMB-C-23-0000118	16-Oct-23	2024-2025	874				
Provision for Security Services	2024-2025 - Provision for Security Services	MYCA-BMB-C-23-0000119	16-Oct-23	2024-2025	2,893				
Provision for Multi-purpose Copier	2024-2026 - Provision for Multi-purpose Copier	MYCA-BMB-C-23-0000120	16-Oct-23	2024-2025	2,142	2,142			
Lease of Office Space for OVP Central Office	2024-2026 - Lease of Office Space for OVP Central Office	MYCA-BMB-C-23-0000121	16-Oct-23	2024-2026	26,648	27,980			
Provision for Cellular Phone Lines with Assigned Numbers	2024-2025 - Provision for Cellular Phone Lines with Assigned Numbers	MYCA-BMB-C-23-0000139	27-Dec-23	2024-2025	144				
epartment of Budget and Management				_	343,171	123,286	27,227		-
Office of the Secretary					343,171	123,286	27,227		•
DBM IP-CCTV Surveillance System Maintenance and Support Services	2022-2025 - DBM IP-CCTV Surveillance System Maintenance and Support Services	MYCA-BMB-C-21-0000024	02-Jun-21	2022-2025	4,340				
DBM Data Center Maintenance and Support Services	2022-2025 - DBM Data Center Maintenance and Support Services	MYCA-BMB-C-21-0000075	10-Dec-21	2022-2025	10,533				
Provision for Courier Services     Lease of Semi-Industrial Document Scanner     Publication of Notices to Newspaper	2023-2025 - Provision for Courier Service  - Lease of Semi-Industrial Document Scanner  - Publication of Notices to Newspaper	MYCA-BMB-C-22-0000023	07-Jun-22	2023-2025	14,794				
Rental of Multi-Function Colored Printer	2023-2025 - Rental of Multi-Function Colored Printer	MYCA-BMB-C-23-0000031	25-Apr-23	2023-2025	719				
Product Support Maintenance for the Budget and Treasury Management System	2023-2025 - Product Support Maintenance for the Budget and Treasury Management System	MYCA-BMB-C-23-0000034	10-May-23	2023-2025	108,909				
Conduct of Random Drug Testing	2024-2025 - Conduct of Random Drug Testing	MYCA-BMB-C-23-0000110	12-Oct-23	2024-2025	250				
Administration of Psychometric Exam	2024-2025 - Administration of Psychometric Exam	MYCA-BMB-C-23-0000111	12-Oct-23	2024-2025	3,000				
Security Manpower Services	2024-2025 - Security Manpower Services	MYCA-BMB-C-23-0000112	12-Oct-23	2024-2025	25,000				
Outsourcing of Janitorial, Building and Facilities Maintenance and Allied Manpower Services	2024-2025 - Outsourcing of Janitorial, Building and Facilities Maintenance and Allied Manpower Services	MYCA-BMB-C-23-0000113	12-Oct-23	2024-2025	31,100				
Rental of Photocopying Machine	2024-2025 - Rental of Photocopying Machine	MYCA-BMB-C-23-0000114	12-Oct-23	2024-2025	4,480				
Supply and Delivery of Drinking Water	2024-2025 - Supply and Delivery of Drinking Water	MYCA-BMB-C-23-0000115	12-Oct-23	2024-2025	1,049				
Maintenance of Passenger Elevator	2024-2025 - Maintenance of Passenger Elevator	MYCA-BMB-C-23-0000116	12-Oct-23	2024-2025	1,345				
Preventive Maintenance of Three (3) Units KODAK Scanners	2024-2026 - Preventive Maintenance of Three (3) Units KODAK Scanners	MYCA-BMB-C-23-0000117	12-Oct-23	2024-2026	194	194			
Procurement of Manpower Services	2024-2025 - Procurement of Manpower Services	MYCA-BMB-C-23-0000122	18-Oct-23	2024-2025	1,984				
Procurement of Security Services	2024-2025 - Procurement of Security Services	MYCA-BMB-C-23-0000123	18-Oct-23	2024-2025	1,737				
Budget and Treasury Management System Cloud / Subscription-Based Licenses with Software Maintenance and Enhancements	2024-2027 - Budget and Treasury Management System Cloud / Subscription- Based Licenses with Software Maintenance and Enhancements	MYCA-BMB-C-24-0000025	18-Mar-24	2024-2027	103,463	108,909	27,227		
Supply and Delivery of Drinking Water	2024-2025 - Supply and Delivery of Drinking Water	MYCA-BMB-C-24-0000023	15-Mar-24	2024-2025	1,350				
Recertification/Reassessment and Surveillance Audits under the ISO 9001:2015 Standard	2024 - Recertification/Reassessment Audit 2025 - First Surveillance Audit	MYCA-BMB-C-24-0000035	18-Apr-24	2024-2026	450	450			
Rental of Multi-Function Colored Printer	2026 - Second Surveillance Audit 2024-2026 - Rental of Multi-Function Colored Printer	MYCA-BMB-C-24-0000041	07 May 24	2024-2026	1,725	575			
Supply and Delivery of Drinking Water	2024-2026 - Rental of Multi-Function Colored Printer 2024-2026 - Supply and Delivery of Drinking Water	MYCA-BMB-C-24-0000041 MYCA-BMB-C-24-0000045	07-May-24 17-May-24	2024-2026	1,725	909			
, , ,	, , ,		.,		****				

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos	s)	
				Covered	2025	2026	2027	2028	2029
Security Manpower Services	2024-2026 - Security Manpower Services	MYCA-BMB-C-24-0000046	17-May-24	2024-2026	25,400	12,250	-		
Department of Energy					56,337				
Office of the Secretary				_	56,337	-		-	-
Procurement of security, janitorial and facilities maintenance services and supply and delivery of mineral drinking water	2023-2025 - Procurement of Security Services - Procurement of Janitorial Services - Procurment of Facilities Maintenance Services - Procurement of Supply and Delivery of Mineral Drinking Water	MYCA-BMB-E-22-0000067	15-Nov-22	2023-2025	56,337				
Department of Environment and Natural Resources Office of the Secretary				_	86,000 86.000	-	-	<u>.</u>	
•	2022 2025 Decement of Consider Consider	MYCA-BMB-E-22-0000032	10-Jun-22	2023-2025	86,000	-	<u> </u>	•	
Procurement of Janitorial and Security Services	2023-2025 - Procurement of Security Services - Procurement of Janitorial Services	MYCA-BMB-E-22-0000032	10-Jun-22	2023-2025	86,000				
Department of Finance				_	2,148,807	93,409	17,222	14,352	
Office of the Secretary				_	2,917	2,916	-	-	
Enterprise Linux Operating System Support and Subscription	2024-2026 - Enterprise Linux Operating System Support and Subscription	MYCA-BMB-A-23-0000100	26-Sep-23	2024-2026	1,250	1,250			
Virtualization Support and Subscription	2024-2026 - Virtualization Support and Subscription	MYCA-BMB-A-23-0000128	27-Oct-23	2024-2026	1,667	1,666			
Bureau of Internal Revenue				_	2,079,245	54,099	17,222	14,352	
Lease of Office Space for the Bureau of Internal Revenue-Revenue	2020-2025 - Lease of Office Space for the Bureau of Internal Revenue- Revenue	MYCA-BMB-A-20-0000005	27-Jan-20	2020-2025	12,500				
Region No. 7B- East National Capital Region Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No. 43 - Pasia	Region No. 7B- East National Capital Region 2022-2026 - Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No. 43 - Pasig	MYCA-BMB-A-21-0000071	02-Dec-21	2022-2026	30,906	32,204			
Lease of Contact Center Solution with Chat Module	2023-2025 - Lease of Contact Center Solution with Chat Module	MYCA-BMB-A-23-0000004	26-Jan-23	2023-2025	52,600				
Lease of Intrusion Detection and Prevention System (IDPS)	2023-2025 - Lease of IDPS	MYCA-BMB-A-23-0000005	26-Jan-23	2023-2025	6,783				
Lease of Network Servers and Peripherals	2023-2025 - Lease of Network Servers and Peripherals	MYCA-BMB-A-23-0000006	26-Jan-23	2023-2025	3,839				
Lease of Active Directory Servers and Peripherals	2023-2025 - Lease of Active Directory Servers and Peripherals	MYCA-BMB-A-23-0000007	26-Jan-23	2023-2025	2,161				
Lease of Servers for Various Systems	2023-2025 - Lease of Servers for Various Systems	MYCA-BMB-A-23-0000009	08-Feb-23	2023-2025	77,045				
Lease of Servers for Data Warehouse Systems	2023-2025 - Lease of Servers for Data Warehouse Systems	MYCA-BMB-A-23-0000010	08-Feb-23	2023-2025	23,636				
Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	2023-2025 - Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	MYCA-BMB-A-23-0000011	08-Feb-23	2023-2025	104,256				
IT Infrastructure Provisioning and Administration in a Commercial Data Center with Disaster Recovery	2023-2025 - IT Infrastructure Provisioning and Administration in a Commercial Data Center with Disaster Recovery	MYCA-BMB-A-23-0000012	08-Feb-23	2023-2025	254,976				
Comprehensive Lease of IT Equipment	2023-2025 - Comprehensive Lease of IT Equipment	MYCA-BMB-A-23-0000014	13-Feb-23	2023-2025	554,896				
Managed Services for the Operations of Tax Administration Core Systems and Other BIR System	2023-2025 - Managed Services for the Operations of Tax Administration Core Systems and Other BIR System	MYCA-BMB-A-23-0000015	13-Feb-23	2023-2025	36,648				
SAS Software Licenses	2023-2025 - SAS Software Licenses	MYCA-BMB-A-23-0000016	13-Feb-23	2023-2025	58,564				
Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	2023-2025 - Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	MYCA-BMB-A-23-0000020	21-Mar-23	2023-2025	222,505				
Subscription of Distributed Denial-of-Service (DDoS) Solution	2023-2025 - Subscription of Distributed Denial-of-Service (DDoS) Solution	MYCA-BMB-A-23-0000021	21-Mar-23	2023-2025	25,267				
Subscription of Wide Area Network Connectivity	2023-2025 - Subscription of Wide Area Network Connectivity	MYCA-BMB-A-23-0000022	21-Mar-23	2023-2025	60,464				
Oracle Product Support for Electronic Filing and Payment System (eFPS)  Disaster Recovery	2023-2025 - Oracle Product Support for eFPS Disaster Recovery	MYCA-BMB-A-23-0000035	10-May-23	2023-2025	7,352				
Comprehensive Lease of IT Equipment (additional requirement)	2023-2025 - Comprehensive Lease of IT Equipment (additional requirement)	MYCA-BMB-A-23-0000071	11-Jul-23	2023-2025	71,713				
Service of Certifying Body for the Business Registration Process and the Four (4) Expanded Quality Management System (QMS) Process of Bureau of Internal Revenue, Revenue Region No. 7B- East NCR.	2023-2025 - Third Party Certification for the Bureau of Internal Revenue, Revenue Region no. 7B, East National Capital Region	MYCA-BMB-A-23-0000099	15-Sep-23	2023-2025	192				
Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District Office No. 45- Marikina.	2023-2028 - Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District Office No. 45-Marikina.	MYCA-BMB-A-23-0000127	25-Oct-23	2023-2028	17,222	17,222	17,222	14,352	
Rental Service of Photocopying Machines	2024-2026 - Rental Service of Photocopying Machines	MYCA-BMB-A-24-0000012	28-Feb-24	2024-2026	4,248	4,673			
Construction of Office Building for RDO 56-Central Laguna	2024-2025 - Construction of Office Building for RDO 56-Central Laguna	MYCA-BMB-A-24-0000006	19-Feb-24	2024-2025	256,650				

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos)		_
				Covered	2025	2026	2027	2028	2029
Construction of 4-Storey RDO No. 103-Butuan City Office Building	2024-2025 - Construction of 4-Storey RDO No. 103-Butuan City Office Building	MYCA-BMB-A-24-0000037	18-Apr-24	2024-2025	33,819	•			
Design and Construction of Revenue Region 9A-CaBaMiRo Regional Office Building	2024-2025 - Design and Construction of Revenue Region 9A-CaBaMiRo Regional Office Building	MYCA-BMB-A-24-0000036	18-Apr-24	2024-2025	161,000				
Bureau of the Treasury					34,129	_	-		
Procurement of Three (3) - Year Maintenance and Support Services for the National Registry of Scripless Securities (nRoSS)	2023 - 1st Year - Maintenance and Support Services for nRoSS 2024 - 2nd Year - Maintenance and Support Services for nRoSS 2025 - 3rd Year - Maintenance and Support Services for nRoSS	MYCA-BMB-A-23-0000013	13-Feb-23	2023-2025	34,129				
Bureau of Customs					32.353	36.232	-		
Value Reference Subscriptions	2023-2026 - Value Reference Subscriptions	MYCA-BMB-A-23-0000125	24-Oct-23	2023-2026	32,353	36,232			
Insurance Commission					162	162	_		
Engagement of Services of a Third-Party Certifying Body for the ISO 9001:2015 Quality Management System Recertification of the Insurance Commission.	2024 - Conduct of the Recertification Audit 2025 - Conduct of the First Surveillance Audit 2026 - Conduct of the Second Surveillance Audit	MYCA-BMB-A-24-0000051	20-Jun-24	2024-2026	162	162			
Department of Foreign Affairs					5,570,270	6.047.418	1.131.626		
Ten (10) Year and Seven (7) Month end-to-end solution on the production and personalization of Electronic Philippine Passports (ePassports)	2016-2026 - Printing and Personalization	MYOA-BMB-A-15-0000014	20-Jul-15	2016-2026	4,292,653	4,544,292	1,101,020		
Lease of Temporary DFA Headquarters and other Incidental Costs.	2024-2027 - Lease of Temporary DFA Headquarters and other incidental costs	MYCA-BMB-D-23-0000086	06-Sep-23	2024-2027	750,000	770,000	400,000		
Retrofitting of the DFA Headquarters	2024-2027 - Retrofitting of the DFA Headquarters	MYCA-BMB-D-23-0000087	12-Sep-23	2024-2027	508,889	715,126	715,126		
Project Management of the Retrofitting of the DFA Headquarters.	2024-2027 - Project Management of the Retrofitting of the DFA Headquarters	MYCA-BMB-D-23-0000130	09-Nov-23	2024-2027	18,728	18,000	16,500		
Department of Health					2,418,859	603,200			
Office of the Secretary					2,418,859	603,200	-		-
Completion of Seven (7)-Storey Geriatric Building and Eye Specialty Clinic for 2022-2025 (Phase II - Phase V)	2022 - Phase III - Structural Works Ground Floor to 7th Floor Slab; Electrical Works roughing in Ground to 7th Floor; Plumbing Works roughing in Ground Floor to 7th Floor; Mechanical Works in roughing Ground Floor to 7th Floor; and Other Works 2023 - Phase III - Structural Works 7th Floor to Roofing; Architectural Works Ground to 3rd Floor; Electrical Works Ground Floor to 3rd Floor; Blectrical Works Ground Floor to 3rd Floor; and other works.	MYCA-BMB-B-22-0000031	09-Jun-22	2022-2025	73,464				
	works.  2024 - Phase IV - Architectural Works 4th Floor to 5th Floor; Electrical Works 4th Floor to 5th Floor; Plumbing Works 4th Floor to 5th Floor Sth Floor Sth Floor to 5th Floor  2025 - Phase V - Architectural Works 6th Floor to 7th Floor; Electrical Works 6th Floor to 7th Floor; Plumbing Works 6th Floor to 7th Floor; Mechanical Works 6th Floor to 7th Floor; Installation & Commissioning of Fire Sprinkler, Supply, Installation of 2 units Bed Elevator, Supply and Installation of Airconditioning Units; and other works.								
Completion of Five (5)-Storey Medicine Building	2022 - Phase I - Completion of the Foundation, Construction of Fully Functional Ground Floor 2023 - Phase II - Construction of Fully Functional 2nd Floor 2024 - Phase III - Construction of Fully Functional 3rd Floor 2025 - Phase IV - Construction of Fully Functional two (2) Floors (4th and 5th)	MYCA-BMB-B-22-0000028	09-Jun-22	2022-2025	122,040				
Construction and Completion of Southern Isabela Medical Center Tower B Multi-Specialty Building	2022 - Construction of Tower B - Finished Basement and 4th Floor 2023 - Construction of Tower B and Upgrading of Electrical System 2024 - Completion of Tower B - Finished 5th, 6th and 7th Floors 2025 - Construction of Tower B - Finished 8th and 9th Floors	MYCA-BMB-B-22-0000029	09-Jun-22	2022-2025	100,000				
Procurement of Janitorial Services	2023-2025 - Procurement of Janitorial Services	MYCA-BMB-B-22-0000054	14-Oct-22	2023-2025	21,000				

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered		ANNUAL (amounts i			
				Oovered	2025	2026	2027	2028	2029
Completion of Trauma Center	2023 - Completion of Trauma Center, Phase V 2024 - Completion of Trauma Center, Phase VI 2025 - Completion of Trauma Center, Phase VII	MYCA-BMB-B-23-0000025	30-Mar-23	2023-2025	120,000				•
Completion of Zamboanga City Medical Center (ZCMC) Central Block Tower 2	2023 - Completion of Central Block Tower 2 (Phase 2) 2024 - Completion of Central Block Tower 2 (Phase 3) 2025 - Completion of Central Block Tower 2 (Phase 4)	MYCA-BMB-B-23-0000030	19-Apr-23	2023-2025	150,000				
Construction of Three Storey Multi-specialty Centers, Operating Room Complex and Patient Wards Building (Phase I, II and III)	2023 - Phase I 2024 - Phase II 2025 - Phase III	MYCA-BMB-B-23-0000051	19-Jun-23	2023-2025	154,020				
Construction of Seven (7) Storey Multi-Specialty Center Building with Service Wards	2023 - Construction of Seven (7) Storey Multi-Specialty Center Building (Phase I) 2024 - Construction of Seven (7) Storey Multi-Specialty Center Building (Phase II) 2025 - Construction of Seven (7) Storey Multi-Specialty Center Building (Phase III)	MYCA-BMB-B-23-0000050	14-Jun-23	2023-2025	245,000				
Construction of Proposed Tagaytay Treatment and Rehabilitation Center Located at Brgy. Kaysuyo Alfonso, Cavite (Phase II, III, & IV).	2023 - A.) Detailed Engineering Design of 3-Storey Dormitory Building, Slope Protection, Road Network & Drainage System; and B.) Construction of 3rd Floor of Medical Building, 3-Storey Dormitory Building, Road Network & Drainage System, Slope Protection & 250 KVA Genset.  2024 - A.) Detailed Engineering Design of 2-Storey Kitchen, Dining & Multi-Purpose Building, 3-Storey Admin, Outpatient & Affercare Building, STP, Guardhouse & Waste Storage Building; and B.) Construction of 2-Storey Kitchen, Dining & Multi-Purpose Building, 3-Storey Admin, Outpatient & Aftercare Building, Sewage Treatment Plant, Waste Storage Building, and Guard House.  2025 - A.) Detailed Engineering Design of 2-Storey Motorpool & Maintenance Building, and Rainwater Collection Tank; and B.) Construction of 2-Storey Motorpool & Maintenance Building, Rainwater Collection Tank, Outpatient & Aftercare Activity Area, Architectural Landscaping, Solar Panel & CCTV System, Perimeter Fencing for Enclosure of Eroded Area.	MYCA-BMB-B-23-0000049	02-Jun-23	2023-2025	31,650				
Construction of New Food and Drug Administration Building at Alabang, Muntinlupa City	2023 - Phase 1 Construction of FDA Building 2024 - Phase 2 Construction of FDA Building 2025 - Phase 3 Construction of FDA Building	MYCA-BMB-B-23-0000074	14-Jul-23	2023-2025	675,985				
Procurement of Janitorial Services	2024-2026 - Procurement of Janitorial Services	MYCA-BMB-B-23-0000101	02-Oct-23	2024-2026	27.000	27.000			
Procurement of Laundry Services	2024-2026 - Procurement of Laundry Services	MYCA-BMB-B-23-0000102	02-Oct-23	2024-2026	9,500	9,500			
Procurement of Security Services	2024-2026 - Procurement of Security Services	MYCA-BMB-B-23-0000103	02-Oct-23	2024-2026	38,500	38,500			
Procurement of Treatment, Storage and Disposal of Infectious and Other Hazardous Wastes Services	2024-2026 - Procurement of Treatment, Storage and Disposal of Infectious and Other Hazardous Wastes Services	MYCA-BMB-B-23-0000105	02-Oct-23	2024-2026	10,000	10,000			
Procurement of Medical Gas and Other Gases	2024-2026 - Procurement of Medical Gas and Other Gases	MYCA-BMB-B-23-0000104	02-Oct-23	2024-2026	10,700	10,700			
Construction of POC Apex Rehabilitation Building	2024 - Structural Works from 4th Floor Level up to Seventh Floor & Roof Deck Level/Roof Truss 2025 - Architectural, Electrical, Mechanical and Plumbing & Sanitary Works from Ground Floor up to 3rd Floor Level including Permanent & Emergency Power, STP, Fire & Jockey Pumps 2026 - Architectural, Electrical, Mechanical and Plumbing & Sanitary Works from 4th Floor up to 7th Floor Level & Roof Deck Level	MYCA-BMB-B-24-0000009	28-Feb-24	2024-2026	200,000	150,000			
Completion of Neonatal and Outpatient Cancer Center, Trauma - Burn and Orthopedic Units, Infectious Disease and Tropical Medicine Center and Various Wards	2024 - Phase 1 - Structural Works of 2nd floor, 3rd floor, 4th floor, 5th floor, 6th floor and 7th floor 2025 - Phase 2 - Completion of 2nd floor up to 4th floor (Neonatal, Outpatient Cancer Center, Trauma Care, Burn Unit, Orthopedic, Surgical Ward, OB Ward) 2026 - Phase 3 - Completion of 5th floor up to 7th floor and Roof Deck (Pediatric Ward, Medical Ward, Infectious Disease and Tropical Medicine Center, Activity Center, Conference Room and Office)	MYCA-BMB-B-24-0000020	06-Mar-24	2024-2026	230,000	170,000			

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered		ANNUAL REQUIREMENT (amounts in thousand pesos)					
				Covered	2025	2026	2027	2028	2029		
Construction and Completion of Margosatubig Regional Hospital Medical Center Wards and Departments	2024 - Phase 1 - Design Phase and Construction of 4-Storey Wards Building and Central Block Tower 1 2025 - Phase 2 - Construction of 4-Storey Wards Building and Central Block Tower 1 2026 - Phase 3 - Construction of 4-Storey Wards Building and Central Block Tower 1	MYCA-BMB-B-24-0000038	06-May-24	2024-2026	200,000	187,500	,				
Department of the Interior and Local Government				_	300,000	900,000	386,952		<u>-</u>		
Philippine National Police  To cover the funding requirements for the construction of new building of the PNP National Headquarters.	2024 - Phase 1: Start of Implementation of the Construction of New Building of the PNP National Headquarters 2025 - Phase 2: Second (2nd) Year Implementation of the Construction of New Building of the PNP National Headquarters 2026 - Phase 3: Third (3rd) Year Implementation of the Construction of New Building of the PNP National Headquarters 2027 - Phase 4: Completion of the Construction of New Building of the PNP National Headquarters	MYCA-BMB-D-24-0000040	06-May-24	2024-2027	<b>300,000</b> 300,000	<b>900,000</b> 900,000	<b>386,952</b> 386,952		•		
Department of Justice					1,055,152	1,073,398	405,298	425,56	3		
National Bureau of Investigation				-	1,055,017	1,073,398	405,298	425.56	3		
To cover the Construction of NBI Headquarters Complex.	2023 - Phase 1 2024 - Phase 2 2025 - Phase 3 2026 - Phase 4	MYCA-BMB-D-23-0000080	17-Aug-23	2023-2026	687,400	687,400		·			
To cover the rental of office space for NBI Main Office.	2024-2028 - Rental of Office Space	MYCA-BMB-D-23-0000137	21-Dec-23	2024-2028	367,617	385,998	405,298	425,56	3		
Office of the Solicitor General					135	-			-		
To cover the procurement of services for ISO 9001:2015 Certification of the OSG.	2023 - Initial Certification Audit 9001:2015 2024 - First Surveillance Audit 2025 - Second Surveillance Audit	MYCA-BMB-D-23-0000052	19-Jun-23	2023-2025	135						
Department of Labor and Employment					361,721	183,703	68,249		-		
Office of the Secretary				_	114,561	14,561	-		-		
Acquisition of the Insular Life Building thru DBP Financing Construction of Five-Storey DOLE Annex Building	2012-2026 - Acquisition Cost of Building 2024 - Construction of Five-Storey DOLE Annex Building (Year 1) 2025 - Construction of Five-Storey DOLE Annex Building (Year 2)	B-12-0001 MYCA-BMB-B-24-0000047	26-Mar-12 27-May-24	2012-2026 2024-2025	14,561 100,000	14,561					
Professional Regulation Commission					247,160	169,142	68,249				
Procurement of Security Services for PRC - Regional Office IV-A	2022 - Security Services (April to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to March)	MYCA-BMB-B-21-0000054	05-Oct-21	2022-2025	338						
Procurement of Security Services for PRC - Regional Office V	2022 - Security Services (August to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to July)	MYCA-BMB-B-21-0000068	25-Nov-21	2022-2025	693						
Lease of Office Space for PRC - Regional Office IV-A (Lucena)	2022 - Lease of Office Space (July to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to June)	MYCA-BMB-B-21-0000060	18-Oct-21	2022-2025	738						
Lease of Office Space for PRC - Regional Office X (Cagayan de Oro)	2022 - Lease of Office Space (October to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to September)	MYCA-BMB-B-22-0000024	08-Jun-22	2022-2025	3,940						
Procurement of Materials and Consumables with Paired IT Equipment for the Printing of Various Professional Identification Cards (PICs) and Accreditation Identification Cards (IDs)	2022-2025 - Printing of PICs and Accreditation IDs	MYCA-BMB-B-22-0000055	17-Oct-22	2022-2025	33,867						

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMEN thousand pes		
				Covereu	2025	2026	2027	2028	2029
Procurement of Supply and Delivery of Publication Services	2022-2025 - Publication Services	MYCA-BMB-B-22-0000056	17-Oct-22	2022-2025	1,250				-
Lease of Office Space for PRC - Regional Office IV-B (MIMAROPA)	2022 - Lease of Office Space (November to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to October)	MYCA-BMB-B-22-0000057	27-Oct-22	2022-2025	1,923				
Rental of Venue for Computer-Based Licensure Examinations and other Regular Licensure Examinations of PRC Regional Office XI - Davao	2023 - Rental of Venue (April 2023 - December 2023) 2024 - Rental of Venue (January 2024 - December 2024) 2025 - Rental of Venue (January 2025 - December 2025) 2026 - Rental of Venue (January 2026 - March 2026)	MYCA-BMB-B-23-0000023	28-Mar-23	2023-2026	9,600	2,400			
Provision of Security Services for PRC - National Capital Region Office	2023 - Security Services (April to December) 2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to March)	MYCA-BMB-B-23-0000017	10-Mar-23	2023-2026	7,328	1,700			
Provision of Janitorial Services for PRC - National Capital Region Office	2023 - Janitorial Services (April to December) 2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to March)	MYCA-BMB-B-23-0000018	10-Mar-23	2023-2026	8,018	2,197			
Provision of Security Services for Professional Regulation Commission (PRC) Regional Office XII (Koronadal) for August 2023 - July 2026.	2023 - Security Services (August to December) 2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to July)	MYCA-BMB-B-23-0000057	22-Jun-23	2023-2026	1,319	805			
Provision for Janitorial Services for Professional Regulation Commission (PRC) Regional Office XII (Koronadal) for August 2023 to July 2026.	2023 - Janitorial Services (August to December) 2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to July)	MYCA-BMB-B-23-0000056	22-Jun-23	2023-2026	852	510			
Provision of Security Services for Professional Regulation Commission (PRC) Regional Office IV-B (MIMAROPA) for FY 2023 - 2026.	2023 - Security Services (November to December) 2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to October)	MYCA-BMB-B-23-0000055	22-Jun-23	2023-2026	1,415	1,090			
Provision of Janitorial Services for Professional Regulation Commission (PRC) - Regional Office IV-B (MIMAROPA) for FY 2023-2026.	2023 - Janitorial Services (November to December) 2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to October)	MYCA-BMB-B-23-0000054	22-Jun-23	2023-2026	2,274	1,752			
Lease of Office Space to be used as Records Center/Storage of Documents and Records of the Professional Regulation Commission (PRC) - Central Office.	2023 - Lease of Office Space (November - December) 2024 - Lease of Office Space (January - December) 2025 - Lease of Office Space (January - December)	MYCA-BMB-B-23-0000073	13-Jul-23	2023-2026	4,071	3,392			
Engagement of a Certifying Body for a Third Party Audit of the PRC-RO XI Quality Management System under ISO 9001:2015 Standards for 1 November 2023 - 31 December 2025.	2026 - Lease of Office Space (January - October) 2023 - Engagement of a Certifying Body for a Third Party Audit (November to December) 2024 - Engagement of a Certifying Body for a Third Party Audit (January to December) 2025 - Engagement of a Certifying Body for a Third Party Audit (January to	MYCA-BMB-B-23-0000069	10-Jul-23	2023-2025	160				
Provision of Drinking Water for PRC-NCR for FY 2023 - 2026	December) 2023 - Provision of Drinking Water (July to December) 2024 - Provision of Drinking Water (January to December) 2025 - Provision of Drinking Water (January to December) 2026 - Provision of Drinking Water (January to June)	MYCA-BMB-B-23-0000067	10-Jul-23	2023-2026	1,030	1,173			
Rental of Venue for Computer-Based Licensure Examinations (CBLE) and other Regular Licensure Examinations of PRC-NCR for FY 2023-2026.	2023 - Rental of Venue (July to December) 2024 - Rental of Venue (January to December) 2025 - Rental of Venue (January to December) 2026 - Rental of Venue (January to June)	MYCA-BMB-B-23-0000068	10-Jul-23	2023-2026	30,270	15,135			
Engagement of a Certifying Body for a Third Party Audit for Re- assessment of Certification under ISO 9001:2015 Quality Management System of PRC Regional Office IV-A for FY 2023 - 2025.	2023 - Certifying Body for ISO (September to December) 2024 - Certifying Body for ISO (January to December) 2025 - Certifying Body for ISO (January to December)	MYCA-BMB-B-23-0000082	30-Aug-23	2023-2025	53				
Provision for Security Services for PRC Regional Office XIII for FY 2024-2026	2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to December)	MYCA-BMB-B-23-0000083	30-Aug-23	2024-2026	1,050	1,050			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMEN thousand pes		
				Covered	2025	2026	2027	2028	202
Provision of Janitorial Services for Professional Regulation Commission (PRC) Regional Office V (Legazpi) for August 2023 to July 2026	2023 - Janitorial Services (August to December) 2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to July)	MYCA-BMB-B-23-0000078	31-Jul-23	2023-2026	776	453			
Provision of Security Services for PRC Regional Office I for November 2023 to October 2026	2026 - Jamilotinal Services (January to July) 2023 - Security Services (November to December) 2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to October)	MYCA-BMB-B-23-0000088	12-Sep-23	2023-2026	1,564	1,304			
Lease of Venue for the Computer-Based and Other Regular Various Examination for PRC Regional Office IV-A.	2023 - Lease of Venue (October to December) 2024 - Lease of Venue (January to December) 2025 - Lease of Venue (January to December) 2026 - Lease of Venue (January to September)	MYCA-BMB-B-23-0000084	05-Sep-23	2023-2026	2,694	2,020			
Provision of Janitorial Services for the Professional Regulation Commission (PRC) Central Office for FY 2024 - 2026.	2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to December)	MYCA-BMB-B-23-0000131	14-Nov-23	2024-2026	10,666	11,830			
Provision of Security Services for Professional Regulation Commission (PRC) Central Office for FY 2024 - 2026.	2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to December)	MYCA-BMB-B-23-0000132	14-Nov-23	2024-2026	10,393	11,526			
Engagement of a Third Party Certifying Body for the Re-assessment of Certificate under ISO 9001 : 2015 Quality Management System of the Professional Regulation Commission (PRC) Regional Office V for FY 2023 - 2025.	2023 - Certifying Body for ISO (December) 2024 - Certifying Body for ISO (January to December) 2025 - Certifying Body for ISO (January to December)	MYCA-BMB-B-23-0000133	14-Nov-23	2023-2025	140				
Procurement of Courier Services of the Professional Regulation Commission (PRC) - Central Office	2024-2026 - Courier Services (January to December)	MYCA-BMB-B-23-0000134	23-Nov-23	2024-2026	8,603	8,603			
Procurement of Supply and Delivery of Purified Drinking Water with Free Use of Hot and Cold Water Dispenser for the Professional Regulation Commission (PRC) - Central Office	2024-2026 - Drinking Water (January to December)	MYCA-BMB-B-23-0000135	23-Nov-23	2024-2026	348	348			
Lease of Venue for the Computer-Based and Other Regular Various Examination for PRC Regional Office VI	2024 - Lease of Venue (April to December 2024) 2025 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to April 2027)	MYCA-BMB-B-24-0000010	28-Feb-24	2024-2027	4,396	4,396	1,209		
Lease of Venue for the Computer-Based and Other Regular Various Examination for PRC Regional Office VII	2024 - Lease of Venue (October to December 2024) 2025 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to September 2027)	MYCA-BMB-B-24-0000011	28-Feb-24	2024-2027	14,509	14,509	10,882		
Provision of Security Services for Professional Regulation Commission (PRC) Regional Office X for November 2024 - October 2027	2024 - Security Services (November to December 2024) 2025 - Security Services (January to December 2025) 2026 - Security Services (January to December 2026) 2027 - Security Services (January to October 2027)	MYCA-BMB-B-24-0000004	02-Feb-24	2024-2027	3,186	3,186	2,655		
Lease of Venue for the Computer-Based and Other Regular Various Examination for PRC Regional Office X	2024 - Lease of Venue (October to December 2024) 2025 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to September 2027)	MYCA-BMB-B-24-0000008	27-Feb-24	2024-2027	9,930	9,930	7,448		
Lease of Venue for the Computer-Based and Other Regular Various Examination for PRC Regional Office CAR.	2024 - Lease of Venue (June to December 2024) 2025 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to May 2027)	MYCA-BMB-B-24-0000007	27-Feb-24	2024-2027	8,837	8,837	3,682		
Lease of Venue for the Computer-Based and Other Regular Various Examination of PRC Regional Office XI	2024 - Lease of Venue (June to December 2024) 2025 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to May 2027)	MYCA-BMB-B-24-0000017	05-Mar-24	2024-2027	7,200	7,200	3,600		
Provision of Janitorial Services for PRC Regional Office XI	2024 - Janitorial Services (August to December 2024) 2025 - Janitorial Services (January to December 2025) 2026 - Janitorial Services (January to December 2026) 2027 - Janitorial Services (January to July 2027)	MYCA-BMB-B-24-0000018	05-Mar-24	2024-2027	2,258	2,348	1,424		

Table B.12.a MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/ MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards

DED A DEMENTAL OF NOVIDURDOCE	DADTICIII ADC	MYO A MAYO A NO	DATE	Period	<u> </u>		REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered	0005	•	thousand pesos	,	0000
Lease of Venue for the Computer-Based and Other Regular Various	2024 - Lease of Venue (October to December 2024)	MYCA-BMB-B-24-0000016	05-Mar-24	2024-2027	<b>2025</b> 33.398	<b>2026</b> 33,398	<b>2027</b> 25,048	2028	2029
Examination of PRC Regional Office NCR	2024 - Lease of Venue (January to December 2025) 2026 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to December 2026) 2027 - Lease of Venue (January to September 2027)	MT CA-BMB-B-24-0000010	05-IVIAI-24	2024-2021	33,390	33,396	25,046		
Engagement of a Certifying Body for a Third Party Audit of the Professional Regulation Commission - Regional Office IV-B (MIMAROPA) Quality Management System under ISO 9001:2015 Standards.	2024 - Certifying Body for ISO (December) 2025 - Certifying Body for ISO (January to December) 2026 - Certifying Body for ISO (January to December) 2027 - Certifying Body for ISO (January to April)	MYCA-BMB-B-24-0000028	25-Mar-24	2024-2027	76	50	50		
Engagement of a certifying body in conducting third-party audit of the Professional Regulation Commission - Regional Office II's Quality Management System under ISO 9001:2015 Standards.	2024 - Certifying Body for ISO (September to December) 2025 - Certifying Body for ISO (January to December) 2026 - Certifying Body for ISO (January to December)	MYCA-BMB-B-24-0000032	16-Apr-24	2024-2027	53	53	74		
Provision of Security Services for PRC Regional Office II.	2027 - Certifying Body for ISO (January to August) 2024 - Security Sevices (September to December) 2025 - Security Services (January to December) 2026 - Security Services (January to December)	MYCA-BMB-B-24-0000033	17-Apr-24	2024-2027	1,525	1,525	1,017		
Lease of Office Space for PRC Regional Office XI	2027 - Security Services (January to August) 2024 - Lease of Office Space (June to December) 2025 - Lease of Office Space (January to December) 2026 - Lease of Office Space (January to December)	MYCA-BMB-B-24-0000031	16-Apr-24	2024-2027	7,200	7,200	3,600		
Lease of Office Space for PRC Regional Office – CAR.	2027 - Lease of Office Space (January to May) 2024 - Lease of Office Space (November to December) 2025 - Lease of Office Space (January to December) 2026 - Lease of Office Space (January to December) 2027 - Lease of Office Space (January to October)	MYCA-BMB-B-24-0000039	06-May-24	2024-2027	8,848	8,848	7,374		
Janitorial Services for PRC Regional Office – CAR	2024 - Janitorial Services (July 1 - December 31, 2024) 2025 - Janitorial Services (January 1 - December 31, 2025) 2026 - Janitorial Services (January 1 - December 31, 2026) 2027 - Janitorial Services (January 1 - June 30, 2027)	MYCA-BMB-B-24-0000043	16-May-24	2024-2027	373	373	187		
Department of National Defense					40,274,394	23,276,812	9,717,227	5,900,787	543,779
Veterans Memorial Medical Center				•	54,356				
Procurement of Janitorial Services for FYs 2024-2025	2024-2025 - Janitorial Services	MYCA-BMB-D-23-0000108	09-Oct-23	2024-2025	25,280				
Procurement of Security Services for FYs 2024-2025.	2024-2025 - Security Services	MYCA-BMB-D-23-0000109	09-Oct-23	2024-2025	29,076				
Philippine Army (Land Forces)					2,904,801	2,903,445	2,901,470	2,900,787	543,779
Procurement of Ballistic Vests and Helmets	2024-2028 - Delivery of 23,000 sets of Ballistic Vests and Helmets	MYCA-BMB-D-24-0000015	05-Mar-24	2024-2028	2,341,400	2,341,400	2,341,400	2,341,400	
Philippine Air Force (Air Forces)					8,069,832	7,424,734			_
Acquisition of three (3) brand-new additional Air Transport Capability.	2022 - 15% Advance Payment, Mobilization and Engineering Design	MYCA-BMB-D-22-0000018	24-May-22	2022-2026	5,261,400	5,261,400			
requisitor of since (b) brain-new additional Air transport departing.	2023 - Engineering Design and Initial Stages of Assembly Components (All Aircraft) 2024 - Completion of Various Production Tasks (All Aircraft), Body Mate (1st Aircraft) 2025 - Completion of Various Production Tasks (All Aircraft), Body Mate (2nd and 3rd Aircraft), Installation and Integration of All Major Components (All Aircraft), Delivery of Instrument Landing System (ILS) Spares and Support Equipment (50% of the Total Value) 2026 - Delivery and Acceptance of Three (3) Aircraft (Different Quarters), Completion of All Training Requirements, Delivery of the Remaining ILS Spares and Support Equipment (50% of the Total Value)	WT-04-04112-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	Z+may-22	2022-2020	5,201,400	5,201,400			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand per			
				Covered	2025	2026	2027	2028	2029	
Procurement of the Full In-Service Support Maintenance of PAF C-295 Aircraft Fleet.	2023 - 15% Advance Payment 2024 - Material Support (Flight Hour Cost), Logistics Support (Central and Local), Technical Support, Maintenance and Operational Technical Publication, Support to Fleet Airworthiness Management (CAMO), Navigation Database and eCharts Update Service, Spare Parts List and Ground Support Equipment, Support to Major Scheduled Maintenance, Training Courses 2025 - Material Support (Flight Hour Cost), Logistics Support (Central and Local), Technical Support, Maintenance and Operational Technical Publication, Support to Fleet Airworthiness Management (CAMO), Navigation Database and eCharts Update Service, Spare Parts List and Ground Support Equipment, Support to Major Scheduled Maintenance, Mandatory Service Bulletin 2026 - Material Support (Flight Hour Cost), Logistics Support (Central and Local), Technical Support, Maintenance and Operational Technical Publication, Support to Fleet Airworthiness Management (CAMO), Navigation Database and eCharts Update Service, Spare Parts List and Ground Support Equipment, Support to Major Scheduled Maintenance	MYCA-BMB-D-23-0000072	12-Jul-23	2023-2026	1,285,432	972,334				
Procurement of Multi-Year Sustainment Program for the Maintenance of S-70i Utility Helicopters	2024 - 15% Advance Payment; Rotable Pool of Covered Spares and Repair Services; In-Country Logistics Service Representative; In-Country Field Service Representative; Support to Over-all Fleet Airworthiness; Support to Major Scheduled and Unscheduled Maintenance Requirements; Additional Spares to Support Provisioning 2025 - Rotable Pool of Covered Spares and Repair Services; In-Country Logistics Service Representative; In-Country Field Service Representative; Support to Over-all Fleet Airworthiness; Support to Major Scheduled and Unscheduled Maintenance Requirements; Additional Spares to Support Provisioning 2026 - Rotable Pool of Covered Spares and Repair Services; In-Country Logistics Service Representative; In-Country Field Service Representative; Support to Over-all Fleet Airworthiness; Support to Major Scheduled and Unscheduled Maintenance Requirements; Additional Spares to Support Provisioning	MYCA-BMB-D-24-0000005	08-Feb-24	2024-2026	1,523,000	1,191,000				
Philippine Navy (Naval Forces)  To cover the lease requirement of Appropriate Property for Naval Operating Base - Subic.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-0000006	15-Feb-22	2022-2026	<b>1,010,000</b> 1,010,000	<b>1,010,000</b> 1,010,000	-			

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			L REQUIREMENT in thousand peso	s)	
				Covered	2025	2026	2027	2028	2029
General Headquarters, AFP and AFP Wide Service Support Units (AFPWS	SSUS)		•	•	27,912,691	11,614,792	6,484,950	3,000,000	
Shore Based Anti-Ship Missile System of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment for Shore-Based Anti-Ship Missile System (SBASMS) 2022 - 30% Payment and Delivery of First Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation and Classroom Training Simulator); b) Storage Facility and Equipment, [Main Technical Position (TP), TP Equipment and Check Out Equipment]; and c) Missiles (Combat, Dummy and Technical Missiles) 2023 - 30% Payment and Delivery of Second Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation); b) Forward Storage Facility and Equipment [1 Forward Technical Position (TP), TP Equipment and Check Out Equipment]; c) Missiles (Combat, Dummy and Technical Missiles); and d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post with VSAT Hub, Missile Replenishment Vehicle and Over-The-Horizon Radar) 2024 - 15% Payment and Delivery of Third Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Technical Position Equipment and Check Out Equipment); b) Forward Storage Facility (1 Forward Technical Position); c) Missiles (Combat, Practice and Technical Missiles); d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post, Missile Replenishment Vehicle and Over-The-Horizon Radar; and e) Spares 2025 - 10% Last Stage Payment	MYCA-BMB-D-21-0000065	16-Nov-21	2021-2025	1,890,000				
Corvette Acquisition Project for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.  Additional Utility Helicopter Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment 2022 - 12% Milestone Payment for Critical Design and Review 2023 - 24% Milestone Payment for Steel Cutting 1st and 2nd Corvette and Keel Laying of 1st Corvette 2024 - 24% Milestone Payment for Keel Laying of 2nd Corvette and Launching of 1st Corvette 2025 - 25% Milestone Payment for Launching of 2nd Corvette and Delivery of the 2 Corvettes 2021 - 5% Advance Payment 2022 - 12.44% Partial Payment for the Delivery of Initial Logistics Support Package and Completion of Pilots and Maintenance Training 2023 - 12.90% Partial Payment for the Delivery of Five (5) units of Utility Helicopter 2025 - 25.80% Partial Payment for the Delivery of Ten (10) units of Utility Helicopter 2026 - 18.06% Partial Payment for the Delivery of Seven (7) units of Utility Helicopter	MYCA-BMB-D-21-0000066  MYCA-BMB-D-21-0000078	18-Nov-21 16-Dec-21	2021-2025	6,250,000 8,256,000	5,779,200			
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2022 - 15% Advance Payment 2024 - 35% Turnover and Acceptance of 1st Landing Dock 2025 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-22-0000002	12-Jan-22	2022 & 2024-2025	2,780,000				

Table B.12.a

MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos	;)	
				Covered	2025	2026	2027	2028	2029
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2022 - Initial Payment 2023 - Second Payment 2024 - Third Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Twenty-six (26) units Forward Looking Infrared System; (d) Seventy-nine (79) units Gun, Machine, Light 7.62mm: M240B; (e) Seven (7) units Gun, Machine, Heavy, Cal. 50: M2A1; (f) Twenty-five (25) units Min-gun, 7.62mm: M134; (g) Two Hundred Eight (208) units Night Vision Device; (h) Fifty-four (54) units Thermal Monocular; (i) One Hundred Three (103) units Sight, Weapon, Night Vision Device; (j) Fifty-six (56) units Radio, High Frequency; (k) One Hundred Eighty-one (181) units Radio, Very High Frequency; and, (l) ILS Package and conduct of operational and maintenance trainings 2025 - Fourth Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Six (6) units Light Support Boat; and, (d) Thirty (30) units Forward Looking Infrared System 2026 - Fifth Year Payment	MYCA-BMB-D-22-0000016	20-May-22	2022-2027	979,827	45,592	4,950		
Offshore Patrol Vessel Acquisition Project of the Philippine Navy (PN) under the Revised Armed Forces of the Philippines Modernization Program  Additional Utility Helicopter Acquisition Project (8 Bell 412 EPX)	2022 - 10% Advance Payment 2023 - 10% Milestone Payment for Preliminary Design Review 2024 - 12.3% Milestone Payment for Critical Design Review and Steel Cutting of 1st OPV 2025 - 16.8% Milestone Payment for Keel Laying and Launching of 1st OPV, Steel Cutting and Keel Laying of 2nd OPV, Steel Cutting of 3rd OPV 2026 - 19.3% Milestone Payment for Delivery of 1st OPV Launching and Delivery of 2nd OPV, Keel Laying and Launching of 3rd OPV, Steel Cutting and Keel Laying of 4th OPV, Steel Cutting of 5th OPV 2027 - 21.6% Milestone Payment for the Delivery of 3rd OPV, Launching and Delivery of 4th OPV, Keel Laying and Launching of 5th OPV, Steel Cutting and Keel Laying of 6th OPV 2028 - 10% Milestone Payment for Delivery of 5th OPV, Launching and Delivery of 6th OPV 2023 - 15% Advance Payment 2024-2025 - Delivery and Acceptance of four (4) units of Utility Helicopters, one (1) lot of Initial Logistics Support Package and Completion of Pilots and Maintenance	MYCA-BMB-D-22-0000022  MYCA-BMB-D-23-0000036	02-Jun-22 12-May-23	2022-2028	5,040,000 2,716,863	5,790,000	6,480,000	3,000,000	
	Training								
Department of Public Works and Highways					3,027,616	5,787,372			-
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005973	04-Dec-20	2020-2026	1,464,485	2,887,599			
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005974	04-Dec-20	2020-2026	133,909	714,321			
Davao City Bypass Construction Project, Package II	2021-2026 - Civil Works, RROW, Consulting Services, Const. Management, Others (Tax, Price Escalation, etc.)	MYCA-BMB-A-22-0000012	11-Mar-22	2021-2026	1,429,222	2,185,452			
Department of Science and Technology					122,158	86,407			
Office of the Secretary					109,881	80,853	-	-	
Establishment of DOST-NCR Science and Technology Resource and Incubation Center (STRIC)	2024 - Conceptualization of Detailed Architectural and Engineering Design as well as the Initial Phase of Construction 2025 - Continuation of construction, including monitoring and on-site assessment 2026 - Final phase of construction, including the final assessment of the project	MYCA-BMB-F-24-0000034	17-Apr-24	2024-2026	109,881	80,853			

Table B.12.a MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/ MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards

				Period			REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered		(amounts in	thousand peso	•	
					2025	2026	2027	2028	2029
Advanced Science and Technology Institute General Administration and Support: Five (5)-Year Lease Renewal of ASTI Building by the DOST-ASTI with the University of the Philippines	2021-2026 - Maintenance and Other Operating Expenses	MYCA-BMB-F-21-0000028	16-Jul-21	2021-2026	<b>9,525</b> 9,525	<b>5,554</b> 5,554	•	-	
Metals Industry Research and Development Center General Administration and Support: Three (3)-Year Janitorial Services Contract for the MIRDC Buildings and Grounds.	2023-2025 - Maintenance and Other Operating Expenses	MYCA-BMB-F-23-0000008	02-Feb-23	2023-2025	<b>2,752</b> 2,752		-		
Department of Social Welfare and Development Office of the Secretary					132,721 129,699	3,259 435	-	-	
Provision of Courier/Forwarding Service Provider for DSWD-Central Office	2023-2025 - Courier Services	MYCA-BMB-B-22-0000044	06-Oct-22	2023-2025	1,300				
Preventive Maintenance and Service Repair of Generator Sets for the DSWD-Central Office	2023-2025 - Preventive Maintenance of Generator Sets	MYCA-BMB-B-22-0000045	06-Oct-22	2023-2025	1,890				
Subscription to Water Testing and Analysis for the Water Supply for the DSWD-Central Office	2023-2025 - Water Testing and Analysis Service	MYCA-BMB-B-22-0000046	06-Oct-22	2023-2025	156				
Provision of Termite Treatment and General Pest Control for the DSWD- Central Office and Satellite Offices	2023-2025 - Termite Treatment and General Pest Control	MYCA-BMB-B-22-0000047	06-Oct-22	2023-2025	1,895				
Provision of Preventive Maintenance and Service Repair of One (1) Unit Passenger Elevator for the DSWD-Central Office i.e., Matapat-Magiliw Building	2023-2025 - Preventive Maintenance and Service Repair of Passenger Elevator - Matapat - Magiliw Building	MYCA-BMB-B-22-0000048	06-Oct-22	2023-2025	241				
Provision of Preventive Maintenance and Service Repair of Two (2) Units Passenger Elevator for the DSWD-Central Office i.e., Malasakit Building	2023-2025 - Preventiive Maintenance and Service Repair of Passenger Elevator - Malasakit Building	MYCA-BMB-B-22-0000049	06-Oct-22	2023-2025	490				
Provision of Preventive Maintenance of Air-Conditioning Units (ACUs) for the DSWD-Central Office	2023-2025 - Preventive Maintenance of Air-Conditioning Units	MYCA-BMB-B-22-0000050	06-Oct-22	2023-2025	974				
Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office	2023-2025 - Vehicle Fuel (Fleet Card)	MYCA-BMB-B-22-0000051	06-Oct-22	2023-2025	24,468				
Provision of Janitorial Services for the DSWD Central Office and its Satellite Facilities	2023-2025 - Janitorial Services	MYCA-BMB-B-22-0000052	06-Oct-22	2023-2025	31,244				
Provision of Security Services for the DSWD Central Office and its Satellite Facilities	2023-2025 - Security Services	MYCA-BMB-B-22-0000053	06-Oct-22	2023-2025	66,418				
Procurement of Services of ISO 27001: 2022 Certifying Body for FY 2024 to 2026	2024-2026 - Certifying Body for ISO 27001:2022	MYCA-BMB-B-23-0000126	24-Oct-23	2024-2026	374	187			
Procurement of Services of ISO 9001:2015 Certifying Body for FYs 2024- 2026	2024-2026 - Certifying Body for ISO 9001:2015	MYCA-BMB-B-24-0000050	13-Jun-24	2024-2026	248	248			
Juvenile Justice and Welfare Council					198	-	-	-	
Consultancy Services of a Certifying Body for the ISO 9001:2015 Recertification of the DSWD-JJWC.	2023-2025 - ISO Certifying Body	MYCA-BMB-B-23-0000053	19-Jun-23	2023-2025	198				
National Council on Disability Affairs					2,824	2,824			
Security Services in the NCDA for FYs 2024-2026	2024-2026 - Security Services	MYCA-BMB-B-23-0000079	17-Aug-23	2024-2026	2,824	2,824			
Department of Tourism					323	158		-	
Office of the Secretary					158	158	-	•	
DOT's Quality Management System (QMS) Certification Body for FY 2024 to FY 2026	2024 - Certification Audit 2025 - First Surveillance Audit 2026 - Second Surveillance Audit	MYCA-BMB-A-23-0000136	11-Dec-23	2024-2026	158	158			
Intramuros Administration					165	-		-	-
Engagement of Certification Body for the ISO 9001:2015 Certification of the IA Quality Management System	2023 - Certification Audit (Stage 1 and 2) and issuance of ISO 9001:2015 certificate 2024 - First Surveillance Audit 2025 - Second Surveillance Audit	MYCA-BMB-A-23-0000077	28-Jul-23	2023-2025	165				

Table B.12.a

MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos)		
				Govered	2025	2026	2027	2028	2029
Department of Trade and Industry				_	12,230	11,657	3,680	601	-
Office of the Secretary					2,200	2,200	-	•	-
Engagement of Services of a Certifying Body for the Conduct of the ISO 9001:2015 Quality Management System Recertification	2024 - Reassessment Audit 2025 - 1st Surveillance Audit 2026 - 2nd Surveillance Audit	MYCA-BMB-A-24-0000049	29-May-24	2024-2026	2,200	2,200			
Board of Investments					10,030	9,457	3,680	601	
Procurement of Five (5)-Year Lease Contract for the BOI Davao Extension Office	2021-2026 - Rent/Lease Expenses	MYCA-BMB-A-20-0004059	18-Nov-20	2021-2026	816	204			
Lease of office space for the BOI Cebu Extension Office	2023-2028 - Rent/Lease Expenses	MYCA-BMB-A-23-0000070	10-Jul-23	2023-2028	792	832	873	601	
Procurement of three (3)-year Security Services	2024-2027 - Security Services	MYCA-BMB-A-24-0000027	19-Mar-24	2024-2027	8,422	8,422	2,807		
Department of Information and Communications Technology				_	184,225	-	•	-	
Office of the Secretary				_	184,225	-			
Managed Services for the Operations and Maintenance of the Luzon Bypass Infrastructure (LBI) Facilities under National Broadband Plan	2023-2025 - Operation and Maintenance of the Building Facilities for the LBI Cable Landing Stations and Repeater Stations 2023-2025 - Operation and Maintenance of the DICT Transponder Network, EDGE/PLCN Submarine system equipment, and EDGE Terrestial System equipment	MYCA-BMB-E-23-0000037	12-May-23	2023-2025	184,225				
	2023-2025 - Preventive and Corrective Maintenance for LBI Outside Plant Facilities including Fronthaul Cable System								
Department of Transportation					36,220,696	4,761,188	24.864.064	551.420	515,127
Office of the Secretary				-	36,204,404	4,744,170	24,846,283	532,838	515,127
Contactless Automatic Fare Collection System Project	2015-2025 - Availability payments and transaction fees	A-13-0003	27-Dec-13	2015-2025	50,227				
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	24-Feb-15	2017-2049	100,000	100,000	100,000	100,000	100,000
Integrated Transport Terminal System (ITS) Project-South Terminal	2015 - Independent Consultant; 2016 - Real Property Tax 2017-2019, 2021-2024, 2026-2029, 2031-2034, 2036-2039, 2041-2044, 2046- 2049 - Annual Grantor Payment and Real Property Tax 2020, 2025, 2030, 2035, 2040, 2045 - Annual Grantor Payment and Real Property Tax and Independent Consultant	MYOA-BMB-A-15-0000035	27-Oct-15	2015-2049	342,839	332,838	332,839	332,838	332,839
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro- Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000042	18-Jun-18	2018-2027	15,753,930	148,770	21,110,210		
North-South Commuter Railway System (Japan International Cooperation Agency-funded portion)	2015-2027 - Construction of the North-South Commuter Railway System, Employment of Consultants, Procurement of Electro-Mechanical Systems and Rolling Stock, Right-of-Way Acquisition and Resettlement, Administraion and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000015	01-Aug-19	2015-2027	13,075,808	2,817,262	3,103,234		
North-South Commuter Railway System (Asian Development Bankfunded portion)	2016-2026 - Construction of the North-South Commuter Railway System, Right-of- Way Acquisition and Resettlement, Administraion and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000016	01-Aug-19	2016-2026	6,681,600	1,145,300			
New Manila International Airport	2024-2029 - Payment to the Independent Certification Engineer for the Consultancy Services to be rendered during the design, construction and post construction phases of the New Manila International Airport Project	MYCA-BMB-A-24-0000030	03-Apr-24	2024-2029	200,000	200,000	200,000	100,000	82,288
Toll Regulatory Board					16,292	17,018	17,781	18,582	
Lease of office space for the Toll Regulatory Board	2024-2028 - Office rental	MYCA-BMB-A-23-0000085	06-Sep-23	2024-2028	16,292	17,018	17,781	18,582	

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards

				Period			REQUIREMENT		
DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Covered		•	thousand pesos	•	
					2025	2026	2027	2028	2029
lational Economic and Development Authority				-	182,214	49,171	47,313	49,340	38,18
Office of the Secretary	0000 0005 1	11/04 PMP 4 00 000040	04.14 00		126,175	175	-	-	
Lease of Office Space for Fiscal Years 2023-2025	2023-2025 - Lease of Office Space	MYCA-BMB-A-23-0000019	21-Mar-23	2023-2025	126,000	50			
Engagement of an Independent Third Party Auditor/Certifying Body for the Second ISO 9001:2015 Recertification of the NEDA-Regional Office (RO) VII Quality Management System	2024 - Recertification Audit 2025 - 1st Surveillance Audit 2026 - 2nd Surveillance Audit	MYCA-BMB-A-23-0000138	22-Dec-23	2024-2026	50	50			
Engagement of Services of a Certification Body for the Conduct of the ISO 9001:2015 Quality Management System Recertification and Surveillance Audits	2024 - Recertification Audit - Consultancy Services 2025 - 1st Surveillance Audit - Consultancy Services 2026 - 2nd Surveillance Audit - Consultancy Services	MYCA-BMB-A-24-0000019	06-Mar-24	2024-2026	125	125			
Commission on Population and Development					9,054	_			
Provision for Security Services	2023-2025 - Security Manpower Services	MYCA-BMB-A-22-0000039	15-Sep-22	2023-2025	6,260				
Provision for Building and Ground Maintenance Services	2023-2025 - Janitorial Manpower Services	MYCA-BMB-A-22-0000040	15-Sep-22	2023-2025	2,794				
·	·		•						
Philippine National Volunteer Service Coordinating Agency					3,440	3,612	-		
Lease of Office Space for Fiscal Years 2024-2026	2024-2026 - Lease of Office Rental	MYCA-BMB-A-24-0000026	19-Mar-24	2024-2026	3,440	3,612			
Public-Private Partnership Center of the Philippines					43.545	45,383	47.313	49.340	38,18
Lease of Office Space	2024 - Lease of Office Space (October to December)	MYCA-BMB-A-24-0000048	29-May-24	2024-2029	43.545	45,383	47.313	49,340	38,18
	2025 - Lease of Office Space (January to December) 2026 - Lease of Office Space (January to December) 2027 - Lease of Office Space (January to December) 2028 - Lease of Office Space (January to December) 2029 - Lease of Office Space (January to October)								
residential Communications Office					38,506	39,990	-		
Presidential Communications Office (Proper)				-	38,506	39,990			
Lease of office space and parking slots for the Presidential Communications Operations Office	2022-2026 - Lease of Office Space and Parking slots	MYCA-BMB-C-21-0000045	13-Aug-21	2022-2026	38,506	39,990			
Commission on Audit					17,127	13,927	_		
Security Services	2023-2025 - Provision for Security Services	MYCA-BMB-C-22-0000009	23-Feb-22	2023-2025	3,201	10,021			
Procurement of Security and Janitorial Services	2024-2026 - Procurement of Janitorial Services	MYCA-BMB-C-23-0000107	06-Oct-23	2024-2026	10,043	10,043			
Procurement of Janitorial Services	2024-2026 - Procurement of Security Services 2024-2026 - Procurement of Janitorial Services	MYCA-BMB-C-23-0000129	08-Nov-23	2024-2026	3,884	3.884			
Production of Santonal Services	2024-2020 - Frictinent of Santonal Services	WIT CA-BIND-C-23-0000129	00-1107-23	2024-2020	3,004	3,004			
Commission on Elections				_	3,429,967	-	-	-	
Construction of COMELEC Main Office Building Complex in Pasay City	2023 - 1st Year of Construction 2024 - 2nd Year of Construction 2025 - 3rd Year of Construction	MYCA-BMB-C-23-0000024	29-Mar-23	2023-2025	3,429,967				
Civil Service Commission					3,146	-			
Procurement of Janitorial Services	2023-2025 - Procurement of Janitorial Services	MYCA-BMB-C-22-0000058	27-Oct-22	2023-2025	1,775				
Procurement of Security Services	2023-2025 - Procurement of Security Services	MYCA-BMB-C-22-0000059	27-Oct-22	2023-2025	1,371				
Other Executive Offices					884,565	200,460	89,983	10,899	
Anti-Money Laundering Council				-	31,615	3,746	-	-	-
Maintenance of CCTV and Door Access System	2023-2025 - Maintenance of CCTV and Door Access System	MYCA-BMB-C-22-0000068	18-Nov-22	2023-2025	224				
Maintenance of Oracle Database Appliance	2023-2025 - Maintenance of Oracle Database Appliance	MYCA-BMB-C-22-0000069	18-Nov-22	2023-2025	1,794				
Maintenance and Support of Active Devices	2023-2025 - Maintenance and Support of Active Devices	MYCA-BMB-C-22-0000070							

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand peso		
				Covered	2025	2026	2027	2028	202
1 Lot Digital Certificate (Website, Portal, Helpdesk)	2023-2025 - 1 Lot Digital Certificate (Website, Portal, Helpdesk)	MYCA-BMB-C-22-0000071	18-Nov-22	2023-2025	101				
Subscription, Software Maintenance and Support of Penetration Testing Tool (Metasploit)	2023-2025 - Subscription, Software Maintenance and Support of Penetration Testing Tool (Metasploit)	MYCA-BMB-C-22-0000073	18-Nov-22	2023-2025	1,610				
Subscription, Software Maintenance and Support of Unified Endpoint Management (Sophos)	2023-2025 - Subscription, Software Maintenance and Support of Unified Endpoint Management (Sophos)	MYCA-BMB-C-22-0000074	18-Nov-22	2023-2025	2,431				
Subscription, Support and Maintenance of Database Activity Monitor (Imperva)	2023-2025 - Subscription, Support and Maintenance of Database Activity Monitor (Imperva)	MYCA-BMB-C-22-0000075	18-Nov-22	2023-2025	1,375				
Jubscription, Software Maintenance and Support of Privileged Access  Management (CyberArk)	2023-2025 - Subscription, Software Maintenance and Support of Privileged Access Management (CyberArk)	MYCA-BMB-C-22-0000076	18-Nov-22	2023-2025	705				
License Subscription for Oracle	2023-2025 - License Subscription for Oracle	MYCA-BMB-C-22-0000077	18-Nov-22	2023-2025	4,998				
License Subscription for SUSE Linux	2023-2025 - License Subscription for SUSE Linux	MYCA-BMB-C-22-0000078	18-Nov-22	2023-2025	333				
Subscription of Sangfor Maintenance	2023-2025 - Subscription of Sangfor Maintenance	MYCA-BMB-C-22-0000079	18-Nov-22	2023-2025	2.360				
Primary Internet Services Subscription	2023-2025 - Primary Internet Services Subscription	MYCA-BMB-C-22-0000080	18-Nov-22	2023-2025	3,003				
Subscription, Support and Maintenance of Web Application Firewall Imperva)	2023-2025 - Subscription, Support and Maintenance of Web Application Firewall (Imperva)	MYCA-BMB-C-22-0000072	18-Nov-22	2023-2025	1,506				
Subscription of FortiGate UTP License and Support	2023-2025 - Subscription of FortiGate UTP License and Support	MYCA-BMB-C-23-0000059	26-Jun-23	2023-2025	3,129				
•				2023-2025	2,627				
Subscription, Software Maintenance and Support of IT Audit Software TeamMate+) Subscription, Software Maintenance and Support of Vulnerability	2023-2025 - Subscription, Software Maintenance and Support of IT Audit Software (TeamMate+) 2024-2026 - Subscription, Software Maintenance and Support of Vulnerability	MYCA-BMB-C-23-0000063	26-Jun-23	2023-2025	428	475			
Subscription, Software maintenance and Support of Vulnerability  Assessment Tool		MYCA-BMB-C-23-0000066	26-Jun-23	2024-2020	420	4/5			
Subscription of Patch Management Software	Assessment Tool 2024-2026 - Subscription of Patch Management Software	MYCA-BMB-C-23-0000065	26-Jun-23	2024-2026	2.797	3.193			
•		MYCA-BMB-C-23-0000064	26-Jun-23	2024-2026	2,797 78	3,193 78			
Maintenance and Support of Active Devices (Components of Structured Cabling Project 2018)	2024-2026 - Maintenance and Support of Active Devices (Components of Structured Cabling Project 2018)	WTCA-BMB-C-23-000004	20-Jun-23	2024-2020	10	10			
ubscription of Network Monitoring Tool	2023-2025 - Subscription of Network Monitoring Tool	MYCA-BMB-C-23-0000062	26-Jun-23	2023-2025	1,455				
Subscription of Forti-Analyzer Maintenance Support	2023-2025 - Subscription of Forti-Analyzer Maintenance Support	MYCA-BMB-C-23-0000061	26-Jun-23	2023-2025	109				
Subscription of FortiManager License and Support	2023-2025 - Subscription of FortiManager License and Support	MYCA-BMB-C-23-0000001	26-Jun-23	2023-2025	348				
Maintenance and Support of Ruijie Switches	2023-2025 - Saintenance and Support of Ruijie Switches	MYCA-BMB-C-23-0000058	26-Jun-23	2023-2025	126				
vernance Commission for Government-Owned or Controlled Corporation	nne				14.475				
Procurement of Security Services	2023-2025 - Procurement of Security Services	MYCA-BMB-C-22-0000042	05-Oct-22	2023-2025	2,500				
Procurement of Aircon Maintenance Services	2023-2025 - Procurement of Security Services 2023-2025 - Procurement of Aircon Maintenance Services	MYCA-BMB-C-22-0000042	05-Oct-22	2023-2025	400				
ease of Office Space	2023-2025 - Lease of Office Space	MYCA-BMB-C-22-0000083	13-Dec-22	2023-2025	11,500				
SO 9001:2015 Quality Management System Recertification, 1st surveillance Audit, and 2nd Surveillance Audit for 2023 to 2025, espectively	2023 - ISO 9001:2015 Quality Management System Recertification Audit 2024 - ISO 9001:2015 Quality Management System 1st Surveillance Audit 2025 - ISO 9001:2015 Quality Management System 2nd Surveillance Audit	MYCA-BMB-C-23-0000001	20-Jan-23	2023-2025	75				
danao Development Authority					200		-	-	
SO 9001:2015 Quality Management System (QMS) Certification Project	2023 - Certification Audit (Stage 1 & 2) 2024 - 1st Surveillance Audit 2025 - 2nd Surveillance Audit	MYCA-BMB-A-23-0000048	16-May-23	2023-2025	200				
lippine Competition Commission					74,106	77,437	82,819		-
Lease of Office, Parking and Storage Space	2022-2027 - Lease of Office, Parking and Storage Space	MYCA-BMB-C-22-0000081	24-Nov-22	2022-2027	70,075	77,337	82,819		
SO 9001:2015 Recertification and Surveillance Audit	2024-2026 - ISO 9001:2015 Recertification and Surveillance Audit	MYCA-BMB-C-23-0000140	28-Dec-23	2024-2026	100	100			
ubscriptions of Concurrences, Euromonitor – passport and CD Asia –	2024-2025 - Subscription	MYCA-BMB-C-24-0000022	12-Mar-24	2024-2025	3,932				
sidential Management Staff					110.036	18.141			_
Maintenance of Airconditioning System	2023-2025 - Provision for Maintenance of Airconditioning System	MYCA-BMB-C-22-0000065	02-Nov-22	2023-2025	1,716	10,141	<u>-</u>		•
÷ •	* *	MYCA-BMB-C-22-0000065 MYCA-BMB-C-22-000066	02-Nov-22 02-Nov-22	2023-2025	2,000				
Lease of Parking Space	2023-2025 - Lease of Parking Space								
lanitorial Manpower Services	2023-2025 - Provision for Janitorial Manpower Services	MYCA-BMB-C-22-0000060	02-Nov-22	2023-2025	23,428				
Security Services	2023-2025 - Provision for Security Services	MYCA-BMB-C-22-0000061	02-Nov-22	2023-2025	49,500				
Driving and Messengerial Services	2023-2025 - Provision for Driving and Messengerial Services	MYCA-BMB-C-22-0000062	02-Nov-22	2023-2025	14,000				
Assurance Agreement for Reporting and Managing Appliance of Firewalls in Central Office	2024-2025 - Assurance Agreement for Reporting and Managing Appliance of Firewalls in Central Office	MYCA-BMB-C-23-0000089	14-Sep-23	2024-2025	500				
Comprehensive Maintenance Services for the PMS Elevators	2024-2026 - Comprehensive Maintenance Services for the PMS Elevators	MYCA-BMB-C-23-0000096	14-Sep-23	2024-2026	624	624			

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024

With Impact on FY 2025 Onwards (Ongoing)

(Ongoing)  DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos	s)	
				00,0,00	2025	2026	2027	2028	2029
Comprehensive Preventive Maintenance of the Airconditioning System	2024-2026 - Comprehensive Preventive Maintenance of the 286 Airconditioning Units	MYCA-BMB-C-23-0000092	14-Sep-23	2024-2026	3,718	3,718			•
Preventive Maintenance Services for the 2000 KVA Diesel Cummins Generator Set	2024-2026 - Preventive Maintenance Services for the 2000 KVA Diesel Cummins Generator Set	MYCA-BMB-C-23-0000095	14-Sep-23	2024-2026	750	750			
Preventive Maintenance Services for the Electrical Equipment Facilities	2024-2026 - Preventive Maintenance Services for the Electrical Equipment Facilities	MYCA-BMB-C-23-0000094	14-Sep-23	2024-2026	1,600	1,600			
Preventive Maintenance Services for the Fire Detection and Alarm System and Automatic Fire Sprinkler System	2024-2026 - Preventive Maintenance Services for the Fire Detection and Alarm System and Automatic Fire Sprinkler System	MYCA-BMB-C-23-0000093	14-Sep-23	2024-2026	1,626	1,626			
Rent/Lease of Parking Space	2024-2026 - Rent/Lease of Parking Space	MYCA-BMB-C-23-0000091	14-Sep-23	2024-2026	6,000	6,000			
Subscription to Warranty and Maintenance Service for Access Control in SCUs	2024-2026 - Subscription to Warranty and Maintenance Service for Access Control in SCUs	MYCA-BMB-C-23-0000098	14-Sep-23	2024-2026	500	500			
Subscription to Warranty and Maintenance Service for Integrated IT Rack Cabinet in SCUs in Iloilo and Legazpi	2024-2026 - Subscription to Warranty and Maintenance Service for Integrated IT Rack Cabinet in SCUs in Iloilo and Legazpi	MYCA-BMB-C-23-0000097	14-Sep-23	2024-2026	3,323	3,323			
Warranty and Maintenance Service for Firewalls in Field Units (FUs) and Sub-Central Units (SUCs)	2024-2025 - Warranty and Maintenance Service for Firewalls in Field Units (FUs) and Sub-Central Units (SUCs)	MYCA-BMB-C-23-0000090	14-Sep-23	2024-2025	750				
Philippine Drug Enforcement Agency					980	980	980	-	
Engagement to a Certifying Body for the Re-Certification of the Philippine Drug Enforcement Agency (PDEA) to ISO 9001:2015 Quality Management System (QMS) covering Compliance Service (CS), Laboratory Service (LS), and PDEA Academy, and support services/offices at the National Services/Regional Offices	2024 - Reassessment with Site Inclusion Audit 2025 - Conduct of First Surveilance Audit 2026 - Conduct of Second Surveilance Audit 2027 - Conduct of Third Surveilance Audit	MYCA-BMB-D-24-0000044	16-May-24	2024-2027	980	980	980		
Philippine Space Agency					653,152	100,155	6,184	10,899	
Lease of office space	2022-2026 - Lease of Office Space	MYCA-BMB-C-21-0000070	29-Nov-21	2022-2026	41,153	45,268	0,104	10,000	<u> </u>
Multispectral Unit Land Assessment (MULA) Satellite Development	2023 - Y1 MULA Satellite Development 2024 - Y2 MULA Satellite Development 2025 - Y3 MULA Satellite Development	MYCA-BMB-C-23-0000003	23-Jan-23	2023-2025	521,324	10,200			
Lease of Office Space for the Philippine Space Agency in Quezon City	2024-2026 - Lease of Office Space for the Philippine Space Agency in Quezon City	MYCA-BMB-C-24-0000003	24-Jan-24	2024-2026	24,673	27,182			
Preventive Maintenance Service for Satellite Ground Station Tracking Antenna	2024-2026 - Maintenance Contract for Ground Station Facilities and Equipment	MYCA-BMB-C-24-0000002	24-Jan-24	2024-2026	6,760	7,448			
Lease of the Philippine Space Agency's Official Headquarters in New Clark City. Tarlac	2024-2028 - Lease of the Philippine Space Agency's Official Headquarters in New Clark City. Tarlac	MYCA-BMB-C-24-0000024	18-Mar-24	2024-2028	1,400	1,400	1,470	1,470	)
Satellite Rideshare Services for a Locally Developed Satellite Payload	2024-2028 - Satellite Rideshare Services for a Locally Developed Satellite Payload	MYCA-BMB-C-24-0000029	26-Mar-24	2024-2028	57,843	18,857	4,714	9,429	)
The Judiciary					63,545	_			
Supreme Court of the Philippines and the Lower Courts					58,500				
Procurement of Bar Examination Software	2024-2025 - Procurement of Bar Examination Software	MYCA-BMB-D-24-0000001	23-Jan-24	2024-2025	58,500				
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Court of Tax Appeals	0000 0005   Individual Condition	MACA DMD D 04 000000	00.0 01	0000 0005	5,045	•	-		
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals	2022-2025 - Janitorial Services	MYCA-BMB-D-21-0000053	29-Sep-21	2022-2025	855				
Three (3) year requirement for the Security Services of the Court of Tax Appeals (CTA)	2022-2025 - Security Services	MYCA-BMB-D-22-0000003	18-Jan-22	2022-2025	4,190				
Budgetary Support to Government Corporations					94,375	-	-		
Philippine Heart Center					94,375	•	-		
Proposed Design and Construction of Hospital Annex Building with Carpark	2022 - Planning, Design Development and Contract Documentation of Hospital Annex Building 1 and 2 2023 - Construction of Hospital Annex Building with Carpark (Level 1) 2024 - Construction of Hospital Annex Building with Carpark (Level 2) 2025 - Construction of Hospital Annex Building with Carpark (Level 3)	MYCA-BMB-B-22-0000084	22-Dec-22	2022-2025	94,375				

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF JUNE 30, 2024
With Impact on FY 2025 Onwards

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT thousand pesos	s)	
					2025	2026	2027	2028	2029
Superseded MYOA/MYCA:				=	8,004,750	7,639,592	1,804,950	1,200,000	
Department of Finance				_	3,333	-	-	-	
Office of the Secretary				_	3,333	-	•	-	
Virtualization Support and Subscription	2024-2025 - Virtualization Support and Subscription	MYCA-BMB-A-23-0000124	20-Oct-23	2024-2025	3,333				
Department of Health				_	120,000	-		-	
Office of the Secretary					120,000	-	-	•	
Completion of Trauma Center	2022 - Completion of Trauma Center, Phase IV 2023 - Completion of Trauma Center, Phase V 2024 - Completion of Trauma Center, Phase VI 2025 - Completion of Trauma Center, Phase VII	MYCA-BMB-B-22-0000027 (This was superseded by MYCA-BMB-B-23-0000025 dated March 30, 2023)	09-Jun-22	2022-2025	120,000				
Department of National Defense					7,779,827	7,535,592	1,804,950	1,200,000	
Philippine Navy (Naval Forces)					1,010,000	1,010,000	-		
To cover the lease requirement of the Philippine Navy to the Hanjin Shipyard - Northern Yard for FYs 2022-2026.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-000001 (This was superseded by MYCA- BMB-D-22-000006 dated February 15, 2022)	05-Jan-22	2022-2026	1,010,000	1,010,000			
General Headquarters, AFP and AFP Wide Service Support Units (AFPWS	SSUS)				6,769,827	6,525,592	1,804,950	1,200,000	
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program	2021 - Initial Payment 2022 - Second Payment 2023 - Third Payment 2023 - Third Payment 2024 - Fourth Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 26 units of Forward Looking Infrared System; (d) 79 units of Gun, Machine, Light 7.62mm: M240B; (e) 7 units of Gun, Machine, Heavy, Cal. 50:M2A1; (f) 25 units of Min-gun, 7.62mm: M134; (g) 208 units of Night Vision Device; (h) 54 units of Thermal Monocular; (i) 103 units of Sight, Weapon, Night Vision Device; (j) 56 units of Radio, High Frequency; (k) 181 units of Radio, Very High Frequency; and (l) ILS Package and conduct of operational and maintenance trainings. 2025 - Fith Year Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 6 units of Light Support Boat; and (d) 30 units of Forward Looking Infrared System. 2026 - Sixth Year Payment	MYCA-BMB-D-21-0000079 (This was superseded by MYCA-BMB-D-22-0000016 dated May 20, 2022)	22-Dec-21	2021-2027	979,827	45,592	4,950		
Offshore Patrol Vessel Acquisition Project of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2021 - 10% Advance Payment 2022 - 10% - Milestone Payment for Critical Design Review, steel Cutting of 1st OPV 2023 - 12.3% - Milestone Payment for keel laying of 1st OPV, steel cutting of 2nd OPV 2024 - 16.8% - Milestone Payment for keel laying of 2nd OPV, steel cutting, keel laying of 3rd OPV, and launching of 1st OPV 2025 - 19.3% - Milestone Payment for steel cutting of 4th OPV, delivery of 1st OPV, keel laying of 4th OPV, launching of 2nd OPV, and steel cutting of 5th OPV 2026 - 21.6% - Milestone Payment for the delivery of 2nd OPV, launching of 3rd OPV keel laying of 5th OPV, steel cutting and keel laying of 6th OPV and delivery of 3rd OPV 2027 - 6% - Milestone payment for delivery of 4th OPV and launching and delivery of 5th OPV	MYCA-BMB-D-21-0000080 (This was superseded by MYCA-BMB-D-22-0000022 dated June 2, 2022)	29-Dec-21	2021-2028	5,790,000	6,480,000	1,800,000	1,200,000	

(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered			REQUIREMENT n thousand peso		
					2025	2026	2027	2028	2029
Department Of Public Works and Highways					101,590	104,000	-	-	
Office of the Secretary				-	101,590	104,000	-	-	
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an- Ysmael-Disimungal Rd	2019-2026 - Civil Works	MYOA-BMB-A-19-0000004 (This was superseded by MYOA-	18-Feb-19	2019-2026	101,590	104,000			

Oisimungal Rd (This was superseded by MYOA-BMB-A-19-0000035 dated June 27, 2019)

NOTE: Starting May 1, 2019, MYOA was replaced by MYCA