

Table B.10.c

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2025 NEP ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development ^{2/}	Risk Resiliency Program	Water Resources Program ^{3/}	PCB on Livelihood and Employment ^{3/}	PCB on the Sustainable Development Goals (SDGs) ^{4/}
DEPARTMENTS	5,969,917	76,823,173	453,992	3,199,349	125,633,972	27,517,938	20,692,152	100,290	406,901,311	284,941,421	36,775,860	5,830
Department of Agrarian Reform	-	45,350	-	-	2,278,780	-	-	-	436,901	-	326,191	-
Department of Agriculture	-	3,963,817	-	-	119,133,759	1,294,343	223,052	-	3,541,059	-	8,247,447	-
Department of Education	5,015,200	11,776,932	-	97,713	-	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	37,462	-	-	1,084,968	-	-	-
Department of Environment and Natural Resources	-	185,577	-	-	-	-	-	66,971	6,206,381	297,764	-	-
Department of Finance	-	-	-	40,552	-	-	-	-	-	-	-	-
Department of Foreign Affairs	-	-	-	-	-	-	135,127	-	-	-	-	-
Department of Health	749,919	2,503,762	-	1,758,066	24,489	500	-	-	-	380,739	-	-
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	33,119	262,030	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	2,449,345	-	267,455	-	-	-
Department of the Interior and Local Government	-	-	25,542	674,171	-	-	32,877	-	176,000	-	-	-
Department of Justice	-	-	94,785	59,114	-	-	1,347,057	-	-	-	-	-
Department of Labor and Employment	-	18,385,467	-	-	1,101,197	3,042,978	1,191,466	-	16,364,819	-	19,865,408	-
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	766,810	-
Department of National Defense	-	-	-	-	-	-	-	-	554,055	-	-	-
Department of Public Works and Highways	-	-	-	-	-	5,628,375	6,380,413	-	256,400,081	284,262,918	-	-
Department of Science and Technology	-	54,008	-	553	1,533,183	-	116,122	-	1,570,778	-	1,271,820	-
Department of Social Welfare and Development	-	39,408,151	-	-	-	1,517,286	-	-	1,442,232	-	4,719,004	-
Department of Tourism	-	-	-	-	-	6,000	3,394,154	200	-	-	-	-
Department of Trade and Industry	-	500,109	-	-	1,265,167	499,578	-	-	674,979	-	1,579,180	-
Department of Transportation	-	-	-	150	281,000	15,491,416	5,161,000	-	117,907,130	-	-	-
National Economic and Development Authority	204,798	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	569,030	15,397	-	-	261,539	12,443	-	-	5,830
The Judiciary	-	-	333,665	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	30,322,440	-	-	-	55,586,999	4,904,426	2,682,862	853,200	10,992,341	24,799,293	-	-
Budgetary Support to Government Corporations ^{5/}	30,322,440	-	-	-	55,586,999	4,904,426	2,682,862	-	5,573,635	24,600,293	-	-
Allocations to Local Government Units	-	-	-	-	-	-	-	853,200	5,418,706	199,000	-	-
GRAND TOTAL	36,292,357	76,823,173	453,992	3,199,349	181,220,971	32,422,364	23,375,014	953,490	417,893,652	309,740,714	36,775,860	5,830

Notes:

- 1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.
- 2/ Formerly known as the Pasig River Ferry Convergence Program (PRFCP). Due to the issuance of Executive Order No. 35, s. 2023, the leadership and scope of the PRFCP was changed and was subsequently renamed to the Pasig River Urban Development Program Convergence Budgeting.
- 3/ Enrolled as a PCB Program under the FY 2025 Budget. Entries for FYs 2023 - 2024 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.
- 4/ Enrolled as a PCB Program under the FY 2025 Budget. It should be noted that under item 5.1 of the Implementation Guidelines of the PCB Framework for the SDGs, following items are eligible:
 - *PAPs that are responsive to the intended outcomes of SDG targets and indicators lagging behind, and aligned with the country's Philippine Development Plan 2023-2028 priorities and strategies may qualify for funding, except:
 - a. PAPs of NGAs that fall within the devolved functions and services of the LGUs; provided, however, that if a project is within the devolved functions of LGUs, the LGU/s should have counterpart funding;
 - b. Existing PAPs of NGAs that are funded under Tier 1 of the GAA; and
 - c. PAPs that are already enrolled in other existing PCBs, funded by development partners, and other government funding; provided, however, that expansion of projects currently enrolled in PCBs may be considered for funding under Tier 2 classification."
- 5/ Excludes Corporate Funds of participating GOCCs.