

**Table B.10.a**  
**Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2023 Actual <sup>1/</sup>**  
(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development <sup>2/</sup>	Risk Resiliency Program	Water Resources Program <sup>3/</sup>	PCB on Livelihood and Employment <sup>3/</sup>
<b>DEPARTMENTS</b>	<b>12,535,168</b>	<b>78,643,100</b>	<b>39,417</b>	<b>2,577,975</b>	<b>86,687,818</b>	<b>21,181,415</b>	<b>29,946,572</b>	<b>78,631</b>	<b>383,350,760</b>	<b>269,181,276</b>	<b>39,905,526</b>
Department of Agrarian Reform	-	38,033	-	-	4,220,311	-	-	-	318,757	-	225,051
Department of Agriculture	-	9,521,604	-	-	78,839,611	218,179	84,619	-	2,291,189	-	6,486,035
Department of Education	11,562,180	3,813,650	-	8,853	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	19,839	-	-	884,230	-	-
Department of Environment and Natural Resources	-	177,705	-	-	-	-	-	51,123	6,527,548	-	-
Department of Finance	-	-	-	451	-	-	-	-	-	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-
Department of Health	769,772	1,814,577	-	1,493,242	73,926	54	-	-	259,940	72,699	-
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	249,546	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	1,982,557	-	18,195	-	-
Department of the Interior and Local Government	-	-	20,417	648,247	-	-	25,112	-	115,640	-	-
Department of Justice	-	-	-	1,342	-	-	-	-	-	-	-
Department of Labor and Employment	-	23,861,745	-	-	1,022,812	3,339,986	3,102,928	-	20,640,516	-	23,861,745
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	703,322
Department of National Defense	-	-	-	-	-	-	-	-	567,909	-	-
Department of Public Works and Highways	-	-	-	-	-	9,258,649	17,594,056	27,508	204,957,490	269,108,577	-
Department of Science and Technology	-	44,728	-	19	740,346	1,018,424	29,386	-	1,064,804	-	1,334,437
Department of Social Welfare and Development	15,359	38,835,841	-	-	-	-	-	-	1,615,924	-	5,929,447
Department of Tourism	-	-	-	-	-	-	4,344,577	-	-	-	-
Department of Trade and Industry	-	535,217	-	-	1,293,638	455,632	-	-	646,040	-	1,365,490
Department of Transportation	-	-	-	32	483,995	6,870,652	2,566,236	-	143,192,305	-	-
National Economic and Development Authority	187,857	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	425,789	13,179	-	217,101	-	727	-	-
The Judiciary	-	-	19,000	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>7,179,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,270,888</b>	<b>3,857,100</b>	<b>2,815,352</b>	<b>68,051</b>	<b>12,286,692</b>	<b>29,203,429</b>	<b>-</b>
Budgetary Support to Government Corporations <sup>4/</sup>	7,179,675	-	-	-	70,270,888	3,857,100	2,815,352	-	7,382,330	28,950,705	-
Allocations to Local Government Units	-	-	-	-	-	-	-	68,051	4,904,362	252,724	-
<b>GRAND TOTAL</b>	<b>19,714,843</b>	<b>78,643,100</b>	<b>39,417</b>	<b>2,577,975</b>	<b>156,958,706</b>	<b>25,038,515</b>	<b>32,761,924</b>	<b>146,682</b>	<b>395,637,452</b>	<b>298,384,705</b>	<b>39,905,526</b>

Notes:  
1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.  
2/ Formerly known as the Pasig River Ferry Convergence Program (PRFCP). Upon the issuance of Executive Order No. 35, s. 2023, the leadership and scope of the PRFCP was changed and was subsequently renamed to the Pasig River Urban Development Program Convergence Budgeting.  
3/ Enrolled as a PCB Program under the FY 2025 Budget. Entries for FYs 2023 - 2024 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.  
4/ Excludes Corporate Funds of participating GOCCs.