

**Table A.5**  
**SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2023 - 2025**  
(In Thousand Pesos)

PARTICULARS	2023				2024				2025			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
<b>ECONOMIC SERVICES</b>	1,335,195,767	201,499,237	134,459,885	1,671,154,889	1,255,254,701	314,647,065	151,752,247	1,721,654,013	1,279,036,573	267,829,924	167,742,680	1,714,609,177
Agriculture, Agrarian Reform and Natural Resources	135,290,637	66,538,460	-	201,829,097	150,979,855	134,340,139	-	285,319,994	168,918,719	92,136,179	-	261,054,898
Agriculture	96,658,693	65,786,109		162,444,802	115,854,956	132,096,514		247,951,470	130,673,263	90,483,336		221,156,599
Agrarian Reform	14,640,526			14,640,526	8,579,486			8,579,486	11,101,149			11,101,149
Natural Resources	23,991,418	752,351		24,743,769	26,545,413	2,243,625		28,789,038	27,144,307	1,652,843		28,797,150
Trade and Industry	8,136,748	13,302,604		21,439,352	9,756,559	15,067,265		24,823,824	10,146,501	15,169,706		25,316,207
Tourism	4,325,981	11,798,433		16,124,414	3,492,009	15,225,164		18,717,173	3,394,154	16,207,710		19,601,864
Power and Energy	3,588,645	72,328,645		75,917,290	4,596,393	102,538,615		107,135,008	5,046,537	87,640,828		92,687,365
Water Resources Development and Flood Control	125,904,202	-		125,904,202	129,943,021	-		129,943,021	251,366,737	-		251,366,737
Communication, Roads and Other Transport	1,050,479,655	37,531,095		1,088,010,750	948,573,412	47,475,882		996,049,294	831,734,129	56,675,501		888,409,630
Other Economic Services	7,469,899		30,181,055	37,650,954	7,913,452		34,643,787	42,557,239	8,429,796		32,655,520	41,085,316
Subsidy to Local Government Units			104,278,830	104,278,830			117,108,460	117,108,460			135,087,160	135,087,160
<b>SOCIAL SERVICES</b>	1,385,104,227	323,859,133	214,405,060	1,923,368,420	1,531,210,074	495,317,356	199,010,300	2,225,537,730	1,487,402,220	280,679,250	227,877,280	1,995,958,750
Education, Culture and Manpower Development	858,113,081			858,113,081	969,810,384			969,810,384	977,699,557			977,699,557
Health	237,097,653	139,805,939		376,903,592	251,351,143	236,172,764		487,523,907	228,353,427	261,454,833		489,808,260
Social Security, Welfare and Employment	284,873,949	568,199		285,442,148	301,938,312	781,312		302,719,624	271,882,558	-		271,882,558
Housing and Community Development	1,570,071	183,484,995		185,055,066	3,393,659	258,363,280		261,756,939	4,331,793	19,224,417		23,556,210
Other Social Services	3,449,473			3,449,473	4,716,576			4,716,576	5,134,885			5,134,885
Subsidy to Local Government Units			214,405,060	214,405,060			199,010,300	199,010,300			227,877,280	227,877,280
<b>DEFENSE</b>	239,868,888	661,183	-	240,530,071	236,566,008	1,482,404	-	238,048,412	251,351,109	1,124,137	-	252,475,246
Domestic Security	239,868,888	661,183		240,530,071	236,566,008	1,482,404		238,048,412	251,351,109	1,124,137		252,475,246
<b>GENERAL PUBLIC SERVICES</b>	530,747,887	78,190,092	370,744,050	979,682,029	581,020,445	112,765,072	389,672,840	1,083,458,357	599,606,551	28,034,663	449,913,040	1,077,554,254
General Administration	200,544,064	78,190,092		278,734,156	213,947,867	112,765,072		326,712,939	212,645,318	28,034,663		240,679,981
Public Order and Safety	322,049,370			322,049,370	353,382,051			353,382,051	373,239,178			373,239,178
Other General Public Services	8,154,453			8,154,453	13,690,527			13,690,527	13,722,055			13,722,055
Subsidy to Local Government Units			370,744,050	370,744,050			389,672,840	389,672,840			449,913,040	449,913,040
<b>TOTAL PRODUCTIVE EXPENDITURES</b>	3,490,916,769	604,209,645	719,608,995	4,814,735,409	3,604,051,228	924,211,897	740,435,387	5,268,698,512	3,617,396,453	577,667,974	845,533,000	5,040,597,427
<b>INTEREST PAYMENTS</b>	628,333,000		9,171,230	637,504,230	670,471,000		7,574,300	678,045,300	848,030,688		8,744,950	856,775,638
<b>FINANCIAL SERVICES</b>		402,611,138		402,611,138		432,953,992		432,953,992		297,457,233		297,457,233
<b>GRAND TOTAL</b>	4,119,249,769	1,006,820,783	728,780,225	5,854,850,777	4,274,522,228	1,357,165,889	748,009,687	6,379,697,804	4,465,427,141	875,125,207	854,277,950	6,194,830,298

**NOTES:**

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.