



Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	1,658,850			1,658,850					4,373			4,373
Office of the Secretary	1,658,850			1,658,850					4,373			4,373
New General Appropriations	5,850			5,850					4,373			4,373
Land Improvements Outlay									3,726			3,726
Other Land Improvements									3,726			3,726
Infrastructure Outlay									647			647
Other Infrastructure Assets									162			162
Water Supply Systems									485			485
Building and Other Structures Outlay	5,850			5,850								
Buildings	5,850			5,850								
Automatic Appropriations	1,653,000			1,653,000								
Infrastructure Outlay	1,653,000			1,653,000								
Road Networks	1,653,000			1,653,000								
Department of Agriculture (DA)	8,853,778			8,853,778	24,996,566			24,996,566	40,525,093			40,525,093
Office of the Secretary	7,958,013			7,958,013	24,658,012			24,658,012	38,231,730			38,231,730
New General Appropriations	3,598,947			3,598,947	24,658,012			24,658,012	38,212,230			38,212,230
Land Improvements Outlay	86,218			86,218	53,625			53,625	161,710			161,710
Other Land Improvements	86,218			86,218	53,625			53,625	161,710			161,710
Infrastructure Outlay	1,545,505			1,545,505	21,826,113			21,826,113	34,835,520			34,835,520
Power Supply Systems	2,553			2,553								
Road Networks	408,159			408,159	19,596,250			19,596,250	31,352,548			31,352,548
Water Supply Systems	1,066,515			1,066,515	1,479,663			1,479,663	2,862,495			2,862,495
Other Infrastructure Assets	68,278			68,278	750,200			750,200	614,997			614,997



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,853,778			8,853,778	24,996,566			24,996,566	40,525,093			40,525,093
Office of the Secretary	7,958,013			7,958,013	24,658,012			24,658,012	38,231,730			38,231,730
Automatic Appropriations	194,017			194,017					19,500			19,500
Infrastructure Outlay	194,017			194,017								
Road Networks	131,619			131,619								
Building and Other Structures Outlay									19,500			19,500
Buildings									19,500			19,500
Unprogrammed Appropriations	3,996,489			3,996,489								
Infrastructure Outlay	3,996,489			3,996,489								
Water Supply Systems	304,738			304,738								
Other Infrastructure Assets	515,753			515,753								
Road Networks	3,175,998			3,175,998								
Bureau of Fisheries and Aquatic Resources	699,763			699,763	215,454			215,454	2,099,793			2,099,793
New General Appropriations	644,402			644,402	215,454			215,454	2,099,793			2,099,793
Land Improvements Outlay	139,340			139,340	12,150			12,150	376,099			376,099
Other Land Improvements	10,207			10,207	2,500			2,500	140,009			140,009
Aquaculture Structures	129,133			129,133	9,650			9,650	236,090			236,090
Infrastructure Outlay	82,211			82,211	39,450			39,450	206,666			206,666
Other Infrastructure Assets	78,508			78,508	29,000			29,000	179,566			179,566
Water Supply Systems	792			792	2,250			2,250	10,000			10,000
Power Supply Systems	2,911			2,911	8,200			8,200	17,100			17,100
Building and Other Structures Outlay	422,851			422,851	163,854			163,854	1,517,028			1,517,028
Other Structures	361,970			361,970	159,359			159,359	1,302,908			1,302,908

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,853,778			8,853,778	24,996,566			24,996,566	40,525,093			40,525,093
Bureau of Fisheries and Aquatic Resources	699,763			699,763	215,454		215,454	2,099,793				2,099,793
New General Appropriations	644,402			644,402	215,454		215,454	2,099,793				2,099,793
Building and Other Structures Outlay	422,851			422,851	163,854		163,854	1,517,028				1,517,028
Hostels and Dormitories								4,000				4,000
Buildings	60,881			60,881	4,495		4,495	210,120				210,120
Continuing Appropriations	55,361			55,361								
Land Improvements Outlay	2,770			2,770								
Aquaculture Structures	2,770			2,770								
Infrastructure Outlay	3,491			3,491								
Power Supply Systems	3,292			3,292								
Water Supply Systems	199			199								
Building and Other Structures Outlay	49,100			49,100								
Buildings	5,510			5,510								
Other Structures	43,590			43,590								
Fertilizer and Pesticide Authority	81,900			81,900								
New General Appropriations	81,900			81,900								
Building and Other Structures Outlay	81,900			81,900								
Buildings	81,900			81,900								
National Fisheries Research and Development Institute	24,263			24,263					113,000			113,000
New General Appropriations	24,259			24,259					113,000			113,000
Building and Other Structures Outlay	24,259			24,259					113,000			113,000
Buildings	23,312			23,312					113,000			113,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,853,778			8,853,778	24,996,566			24,996,566	40,525,093			40,525,093
National Fisheries Research and Development Institute	24,263			24,263					113,000			113,000
New General Appropriations	24,259			24,259					113,000			113,000
Building and Other Structures Outlay	24,259			24,259					113,000			113,000
Other Structures	947			947								
Continuing Appropriations	4			4								
Building and Other Structures Outlay	4			4								
Other Structures	4			4								
Philippine Carabao Center	83,597			83,597	91,500			91,500	64,450			64,450
New General Appropriations	83,597			83,597	91,500			91,500	64,450			64,450
Building and Other Structures Outlay	83,597			83,597	91,500			91,500	64,450			64,450
Buildings	12,000			12,000								
Other Structures	71,597			71,597	91,500			91,500	64,450			64,450
Philippine Center For Postharvest Development and Mechanization	3,735			3,735								
New General Appropriations	2,188			2,188								
Building and Other Structures Outlay	2,188			2,188								
Buildings	854			854								
Other Structures	1,334			1,334								
Continuing Appropriations	1,547			1,547								
Land Improvements Outlay	860			860								
Other Land Improvements	860			860								
Building and Other Structures Outlay	687			687								
Other Structures	143			143								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	8,853,778			8,853,778	24,996,566			24,996,566	40,525,093			40,525,093
Philippine Center For Postharvest Development and Mechanization	3,735			3,735								
Continuing Appropriations	1,547			1,547								
Building and Other Structures Outlay	687			687								
Buildings	544			544								
Philippine Fiber Industry Development Authority	2,507			2,507	31,600			31,600	16,120			16,120
New General Appropriations	2,507			2,507	31,600			31,600	16,120			16,120
Land Improvements Outlay									4,000			4,000
Other Land Improvements									4,000			4,000
Building and Other Structures Outlay	2,507			2,507	31,600			31,600	12,120			12,120
Other Structures	2,507			2,507	6,000			6,000	12,120			12,120
Buildings					25,600			25,600				
Department of Budget and Management (DBM)	9,242			9,242	60,934			60,934	89,927			89,927
Office of the Secretary	2,852			2,852	60,934			60,934	89,927			89,927
New General Appropriations					60,934			60,934	89,927			89,927
Land Improvements Outlay					5,000			5,000	2,487			2,487
Other Land Improvements					5,000			5,000	2,487			2,487
Infrastructure Outlay									27,594			27,594
Water Supply Systems									700			700
Power Supply Systems									26,894			26,894
Building and Other Structures Outlay					55,934			55,934	59,846			59,846
Other Structures					8,925			8,925	6,000			6,000
Buildings					47,009			47,009	53,846			53,846

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	9,242			9,242	60,934			60,934	89,927			89,927
Office of the Secretary	2,852			2,852	60,934			60,934	89,927			89,927
Continuing Appropriations	2,852			2,852								
Building and Other Structures Outlay	2,852			2,852								
Buildings	2,852			2,852								
Government Procurement Policy Board-Technical Support Office	6,390			6,390								
New General Appropriations	5,462			5,462								
Infrastructure Outlay	5,462			5,462								
Communications Networks	5,462			5,462								
Continuing Appropriations	928			928								
Building and Other Structures Outlay	928			928								
Other Structures	928			928								
Department of Education (DepEd)	8,760,905			8,760,905	44,834,889			44,834,889	37,305,813			37,305,813
Office of the Secretary	7,910,875			7,910,875	44,191,670			44,191,670	36,441,981			36,441,981
New General Appropriations	4,312,443			4,312,443	44,191,670			44,191,670	36,441,981			36,441,981
Semi-Expendable Furniture, Fixtures and Books Expenses	203,256			203,256	2,466,095			2,466,095	2,615,216			2,615,216
Furniture and Fixtures	203,256			203,256	2,466,095			2,466,095	2,615,216			2,615,216
Infrastructure Outlay	2,988			2,988								
Power Supply Systems	2,988			2,988								
Building and Other Structures Outlay	4,106,199			4,106,199	41,725,575			41,725,575	33,826,765			33,826,765
Hostels and Dormitories					500,149			500,149				
School Buildings	3,584,630			3,584,630	38,523,765			38,523,765	33,826,765			33,826,765
Other Structures	73,741			73,741								



Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	8,760,905			8,760,905	44,834,889			44,834,889	37,305,813			37,305,813
Office of the Secretary	7,910,875			7,910,875	44,191,670			44,191,670	36,441,981			36,441,981
New General Appropriations	4,312,443			4,312,443	44,191,670			44,191,670	36,441,981			36,441,981
Building and Other Structures Outlay	4,106,199			4,106,199	41,725,575			41,725,575	33,826,765			33,826,765
Buildings	447,828			447,828	2,701,661			2,701,661				
Continuing Appropriations	3,598,432			3,598,432								
Semi-Expendable Furniture, Fixtures and Books Expenses	721,536			721,536								
Furniture and Fixtures	721,536			721,536								
Building and Other Structures Outlay	2,876,896			2,876,896								
Other Structures	38,186			38,186								
School Buildings	2,833,267			2,833,267								
Buildings	5,443			5,443								
National Museum of the Philippines	626,375			626,375	406,143			406,143	586,844			586,844
New General Appropriations	626,008			626,008	406,143			406,143	586,844			586,844
Building and Other Structures Outlay	626,008			626,008	406,143			406,143	586,844			586,844
Buildings	626,008			626,008	406,143			406,143	586,844			586,844
Continuing Appropriations	367			367								
Building and Other Structures Outlay	367			367								
Buildings	367			367								
Early Childhood Care and Development Council	223,655			223,655	221,656			221,656	276,988			276,988
New General Appropriations	223,548			223,548	221,656			221,656	276,988			276,988
Assistance to Local Government Units	223,548			223,548	221,656			221,656	276,988			276,988
Financial Assistance to Local Government Units	223,548			223,548	221,656			221,656	276,988			276,988

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of Education (DepEd)	8,760,905			8,760,905	44,834,889			44,834,889	37,305,813			37,305,813
Early Childhood Care and Development Council	223,655			223,655	221,656			221,656	276,988			276,988
Continuing Appropriations	107			107								
Building and Other Structures Outlay	107			107								
Other Structures	107			107								
National Academy of Sports					15,420			15,420				
New General Appropriations					15,420			15,420				
Building and Other Structures Outlay					15,420			15,420				
Buildings					15,420			15,420				
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Eulogio 'Amang' Rodriguez Institute of Science and Technology	18,115			18,115								
New General Appropriations	10,754			10,754								
Building and Other Structures Outlay	10,754			10,754								
Other Structures	10,754			10,754								
Continuing Appropriations	7,361			7,361								
Building and Other Structures Outlay	7,361			7,361								
School Buildings	7,361			7,361								
Marikina Polytechnic College					22,500			22,500				
New General Appropriations					22,500			22,500				
Infrastructure Outlay					20,000			20,000				
Flood Control Systems					20,000			20,000				
Building and Other Structures Outlay					2,500			2,500				
Other Structures					2,500			2,500				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Rizal Technological University									12,500			12,500
New General Appropriations									12,500			12,500
Building and Other Structures Outlay									12,500			12,500
Buildings									12,500			12,500
Technological University of the Philippines	32,042			32,042	15,000			15,000	10,000			10,000
New General Appropriations	20,744			20,744	15,000			15,000	10,000			10,000
Building and Other Structures Outlay	20,744			20,744	15,000			15,000	10,000			10,000
Hostels and Dormitories					15,000			15,000				
School Buildings	20,744			20,744					10,000			10,000
Continuing Appropriations	11,298			11,298								
Building and Other Structures Outlay	11,298			11,298								
School Buildings	11,298			11,298								
University of the Philippines System	443,537			443,537	2,770,500			2,770,500	177,529			177,529
New General Appropriations	13,499			13,499	2,770,500			2,770,500	177,529			177,529
Land Improvements Outlay					140,000			140,000				
Other Land Improvements					140,000			140,000				
Building and Other Structures Outlay	13,499			13,499	2,630,500			2,630,500	177,529			177,529
Hostels and Dormitories					40,000			40,000				
Hospitals and Health Centers					1,755,500			1,755,500				
School Buildings					535,000			535,000				
Buildings	13,499			13,499	300,000			300,000	177,529			177,529



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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Ilocos Sur Polytechnic State College	27,466			27,466	35,000		35,000	20,000				20,000
New General Appropriations	24,885			24,885	35,000		35,000	20,000				20,000
Building and Other Structures Outlay	24,885			24,885	35,000		35,000	20,000				20,000
Buildings	24,885			24,885								
School Buildings					35,000		35,000	20,000				20,000
Continuing Appropriations	2,581			2,581								
Building and Other Structures Outlay	2,581			2,581								
Buildings	435			435								
Other Structures	2,146			2,146								
Mariano Marcos State University	51,278			51,278	108,127		108,127	40,000				40,000
New General Appropriations	51,278			51,278	108,127		108,127	40,000				40,000
Building and Other Structures Outlay	51,278			51,278	108,127		108,127	40,000				40,000
Hostels and Dormitories					50,000		50,000					
School Buildings	26,319			26,319	25,000		25,000	40,000				40,000
Buildings	24,959			24,959	33,127		33,127					
North Luzon Philippines State College	20,956			20,956								
New General Appropriations	20,956			20,956								
Building and Other Structures Outlay	20,956			20,956								
School Buildings	20,956			20,956								

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Pangasinan State University	45,433			45,433	60,000			60,000	70,000			70,000
New General Appropriations	44,945			44,945	60,000			60,000	70,000			70,000
Building and Other Structures Outlay	44,945			44,945	60,000			60,000	70,000			70,000
School Buildings	44,945			44,945	50,000			50,000	70,000			70,000
Buildings					10,000			10,000				
Continuing Appropriations	488			488								
Land Improvements Outlay	488			488								
Other Land Improvements	488			488								
University of Northern Philippines	22,999			22,999	30,000			30,000	31,000			31,000
New General Appropriations	22,125			22,125	30,000			30,000	31,000			31,000
Building and Other Structures Outlay	22,125			22,125	30,000			30,000	31,000			31,000
Buildings	17,428			17,428								
Other Structures	4,697			4,697								
Hostels and Dormitories					30,000			30,000				
School Buildings									31,000			31,000
Continuing Appropriations	874			874								
Building and Other Structures Outlay	874			874								
School Buildings	874			874								
Abra State Institute of Sciences and Technology	25,000			25,000	30,000			30,000	375,000			375,000
New General Appropriations	25,000			25,000	30,000			30,000	375,000			375,000
Building and Other Structures Outlay	25,000			25,000	30,000			30,000	375,000			375,000
Other Structures	25,000			25,000					100,000			100,000

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Abra State Institute of Sciences and Technology	25,000			25,000	30,000		30,000	375,000				375,000
New General Appropriations	25,000			25,000	30,000		30,000	375,000				375,000
Building and Other Structures Outlay	25,000			25,000	30,000		30,000	375,000				375,000
School Buildings					30,000		30,000	275,000				275,000
Apayao State College	14,259			14,259	50,364		50,364	134,000				134,000
New General Appropriations	14,259			14,259	50,364		50,364	134,000				134,000
Building and Other Structures Outlay	14,259			14,259	50,364		50,364	134,000				134,000
Buildings					50,364		50,364					
School Buildings	14,259			14,259				134,000				134,000
Benguet State University	29,852			29,852	20,000		20,000	25,000				25,000
New General Appropriations	24,998			24,998	20,000		20,000	25,000				25,000
Building and Other Structures Outlay	24,998			24,998	20,000		20,000	25,000				25,000
School Buildings	24,998			24,998	20,000		20,000	25,000				25,000
Continuing Appropriations	4,854			4,854								
Building and Other Structures Outlay	4,854			4,854								
School Buildings	4,854			4,854								
Ifugao State University	45,002			45,002	54,300		54,300	46,110				46,110
New General Appropriations	39,722			39,722	54,300		54,300	46,110				46,110
Land Improvements Outlay					750		750					
Aquaculture Structures					750		750					
Infrastructure Outlay					1,400		1,400	1,110				1,110
Water Supply Systems					1,000		1,000					



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Ifugao State University	45,002			45,002	54,300		54,300	46,110				46,110
New General Appropriations	39,722			39,722	54,300		54,300	46,110				46,110
Infrastructure Outlay					1,400		1,400	1,110				1,110
Power Supply Systems					400		400	1,110				1,110
Building and Other Structures Outlay	39,722			39,722	52,150		52,150	45,000				45,000
Hospitals and Health Centers					7,500		7,500					
Buildings	39,722			39,722	14,650		14,650					
School Buildings					30,000		30,000	45,000				45,000
Continuing Appropriations	5,280			5,280								
Infrastructure Outlay	1,238			1,238								
Other Infrastructure Assets	1,238			1,238								
Building and Other Structures Outlay	4,042			4,042								
Buildings	4,042			4,042								
Kalinga State University	25,000			25,000	145,000		145,000	125,559				125,559
New General Appropriations	25,000			25,000	145,000		145,000	125,559				125,559
Building and Other Structures Outlay	25,000			25,000	145,000		145,000	125,559				125,559
School Buildings					125,000		125,000	50,000				50,000
Hostels and Dormitories					20,000		20,000	60,559				60,559
Buildings	25,000			25,000				15,000				15,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Mountain Province State Polytechnic College	35,000			35,000	45,000		45,000	45,000	87,000			87,000
New General Appropriations	35,000			35,000	45,000		45,000	45,000	87,000			87,000
Building and Other Structures Outlay	35,000			35,000	45,000		45,000	45,000	87,000			87,000
Hostels and Dormitories					30,000		30,000	30,000	72,000			72,000
School Buildings	35,000			35,000	15,000		15,000	15,000	15,000			15,000
Batanes State College	20,903			20,903	20,000		20,000	20,000	30,000			30,000
New General Appropriations	18,685			18,685	20,000		20,000	20,000	30,000			30,000
Infrastructure Outlay					10,000		10,000	10,000	30,000			30,000
Power Supply Systems					10,000		10,000	10,000	30,000			30,000
Building and Other Structures Outlay	18,685			18,685	10,000		10,000	10,000				
Other Structures	4,975			4,975	10,000		10,000	10,000				
School Buildings	13,710			13,710								
Continuing Appropriations	2,218			2,218								
Building and Other Structures Outlay	2,218			2,218								
School Buildings	2,218			2,218								
Cagayan State University	99,558			99,558	10,000		10,000	10,000	25,000			25,000
New General Appropriations	34,100			34,100	10,000		10,000	10,000	25,000			25,000
Building and Other Structures Outlay	34,100			34,100	10,000		10,000	10,000	25,000			25,000
Hospitals and Health Centers					5,000		5,000	5,000				
School Buildings	17,896			17,896	5,000		5,000	5,000	25,000			25,000
Buildings	16,204			16,204								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Quirino State University	24,745			24,745	25,000		25,000	45,000				45,000
New General Appropriations	24,745			24,745	25,000		25,000	45,000				45,000
Building and Other Structures Outlay	24,745			24,745	25,000		25,000	45,000				45,000
Buildings	24,745			24,745				10,000				10,000
School Buildings					25,000		25,000	35,000				35,000
Aurora State College of Technology	72,594			72,594	40,000		40,000	12,500				12,500
New General Appropriations	72,226			72,226	40,000		40,000	12,500				12,500
Building and Other Structures Outlay	72,226			72,226	40,000		40,000	12,500				12,500
Hostels and Dormitories	69,336			69,336								
School Buildings								12,500				12,500
Buildings	2,890			2,890								
Other Structures					40,000		40,000					
Continuing Appropriations	368			368								
Building and Other Structures Outlay	368			368								
School Buildings	368			368								
Bataan Peninsula State University	24,750			24,750	45,816		45,816	78,000				78,000
New General Appropriations	24,750			24,750	45,816		45,816	78,000				78,000
Infrastructure Outlay					816		816	25,000				25,000
Power Supply Systems					816		816					
Water Supply Systems								25,000				25,000
Building and Other Structures Outlay	24,750			24,750	45,000		45,000	53,000				53,000
Buildings								53,000				53,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Bataan Peninsula State University	24,750			24,750	45,816			45,816	78,000			78,000
New General Appropriations	24,750			24,750	45,816			45,816	78,000			78,000
Building and Other Structures Outlay	24,750			24,750	45,000			45,000	53,000			53,000
Other Structures					30,000			30,000				
School Buildings					15,000			15,000				
Hostels and Dormitories	24,750			24,750								
Bulacan Agricultural State College	34,560			34,560	15,000			15,000	25,000			25,000
New General Appropriations	24,906			24,906	15,000			15,000	25,000			25,000
Building and Other Structures Outlay	24,906			24,906	15,000			15,000	25,000			25,000
School Buildings	24,906			24,906	15,000			15,000	25,000			25,000
Continuing Appropriations	9,654			9,654								
Building and Other Structures Outlay	9,654			9,654								
Other Structures	2,062			2,062								
Buildings	4,625			4,625								
School Buildings	2,967			2,967								
Bulacan State University	15,141			15,141	215,000			215,000	105,000			105,000
New General Appropriations					215,000			215,000	105,000			105,000
Building and Other Structures Outlay					215,000			215,000	105,000			105,000
Other Structures					100,000			100,000				
Hostels and Dormitories					15,000			15,000	85,000			85,000
Buildings					100,000			100,000	20,000			20,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Bulacan State University	15,141			15,141	215,000			215,000	105,000			105,000
Continuing Appropriations	15,141			15,141								
Building and Other Structures Outlay	15,141			15,141								
Buildings	15,141			15,141								
Central Luzon State University	27,293			27,293	38,500			38,500	122,471			122,471
New General Appropriations	25,000			25,000	38,500			38,500	122,471			122,471
Building and Other Structures Outlay	25,000			25,000	38,500			38,500	122,471			122,471
Hostels and Dormitories					20,000			20,000	59,000			59,000
School Buildings	25,000			25,000	18,500			18,500	63,471			63,471
Continuing Appropriations	2,293			2,293								
Building and Other Structures Outlay	2,293			2,293								
Buildings	2,293			2,293								
Don Honorio Ventura State University	25,000			25,000	65,000			65,000	27,500			27,500
New General Appropriations	25,000			25,000	65,000			65,000	27,500			27,500
Building and Other Structures Outlay	25,000			25,000	65,000			65,000	27,500			27,500
Other Structures					50,000			50,000				
Buildings					15,000			15,000	27,500			27,500
School Buildings	25,000			25,000								
Nueva Ecija University of Science and Technology	25,268			25,268	15,000			15,000	25,000			25,000
New General Appropriations	24,980			24,980	15,000			15,000	25,000			25,000
Building and Other Structures Outlay	24,980			24,980	15,000			15,000	25,000			25,000
School Buildings	24,980			24,980								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
President Ramon Magsaysay State University	25,000			25,000	65,000		65,000	40,000				40,000
New General Appropriations	25,000			25,000	65,000		65,000	40,000				40,000
Building and Other Structures Outlay	25,000			25,000	65,000		65,000	40,000				40,000
Buildings					50,000		50,000	20,000				20,000
School Buildings	25,000			25,000	15,000		15,000	20,000				20,000
Tarlac Agricultural University	13,149			13,149	20,000		20,000	11,000				11,000
New General Appropriations	13,149			13,149	20,000		20,000	11,000				11,000
Infrastructure Outlay					20,000		20,000					
Road Networks					20,000		20,000					
Building and Other Structures Outlay	13,149			13,149				11,000				11,000
School Buildings								11,000				11,000
Buildings	13,149			13,149								
Tarlac State University	251			251	45,000		45,000	40,000				40,000
New General Appropriations					45,000		45,000	40,000				40,000
Building and Other Structures Outlay					45,000		45,000	40,000				40,000
Other Structures					15,000		15,000					
Hostels and Dormitories					30,000		30,000	40,000				40,000
Continuing Appropriations	251			251								
Building and Other Structures Outlay	251			251								
Other Structures	251			251								





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Laguna State Polytechnic University	48,079			48,079	15,000		15,000	100,000				100,000
New General Appropriations	24,586			24,586	15,000		15,000	100,000				100,000
Infrastructure Outlay	24,586			24,586								
Power Supply Systems	24,586			24,586								
Building and Other Structures Outlay					15,000		15,000	100,000				100,000
Hostels and Dormitories					15,000		15,000					
School Buildings								100,000				100,000
Continuing Appropriations	23,493			23,493								
Building and Other Structures Outlay	23,493			23,493								
School Buildings	11,850			11,850								
Buildings	11,643			11,643								
Southern Luzon State University	23,238			23,238	5,000		5,000	30,000				30,000
New General Appropriations	23,238			23,238	5,000		5,000	30,000				30,000
Infrastructure Outlay								30,000				30,000
Sewer Systems								30,000				30,000
Building and Other Structures Outlay	23,238			23,238	5,000		5,000					
School Buildings					5,000		5,000					
Buildings	23,238			23,238								
University of Rizal System	33,504			33,504	15,000		15,000	12,500				12,500
New General Appropriations	24,893			24,893	15,000		15,000	12,500				12,500
Building and Other Structures Outlay	24,893			24,893	15,000		15,000	12,500				12,500
School Buildings	24,893			24,893				12,500				12,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
University of Rizal System	33,504			33,504	15,000			15,000	12,500			12,500
New General Appropriations	24,893			24,893	15,000			15,000	12,500			12,500
Building and Other Structures Outlay	24,893			24,893	15,000			15,000	12,500			12,500
Buildings					15,000			15,000				
Continuing Appropriations	8,611			8,611								
Building and Other Structures Outlay	8,611			8,611								
School Buildings	8,611			8,611								
Marinduque State College	25,260			25,260	1,710,000			1,710,000	25,000			25,000
New General Appropriations	24,688			24,688	1,710,000			1,710,000	25,000			25,000
Infrastructure Outlay	4,894			4,894	1,700,000			1,700,000				
Other Infrastructure Assets					1,700,000			1,700,000				
Sewer Systems	4,894			4,894								
Building and Other Structures Outlay	19,794			19,794	10,000			10,000	25,000			25,000
Other Structures					10,000			10,000				
School Buildings	19,794			19,794					25,000			25,000
Continuing Appropriations	572			572								
Building and Other Structures Outlay	572			572								
Other Structures	572			572								
Mindoro State University	22,946			22,946	55,000			55,000	12,500			12,500
New General Appropriations	21,989			21,989	55,000			55,000	12,500			12,500
Building and Other Structures Outlay	21,989			21,989	55,000			55,000	12,500			12,500
Other Structures	21,989			21,989					12,500			12,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Mindoro State University	22,946			22,946	55,000		55,000	12,500				12,500
New General Appropriations	21,989			21,989	55,000		55,000	12,500				12,500
Building and Other Structures Outlay	21,989			21,989	55,000		55,000	12,500				12,500
School Buildings					55,000		55,000					
Continuing Appropriations	957			957								
Land Improvements Outlay	226			226								
Other Land Improvements	226			226								
Building and Other Structures Outlay	731			731								
Other Structures	731			731								
Occidental Mindoro State College	30,256			30,256	55,500		55,500	12,500				12,500
New General Appropriations	23,462			23,462	55,500		55,500	12,500				12,500
Building and Other Structures Outlay	23,462			23,462	55,500		55,500	12,500				12,500
Hostels and Dormitories					30,000		30,000					
School Buildings	23,462			23,462	15,000		15,000					
Buildings					10,500		10,500	12,500				12,500
Continuing Appropriations	6,794			6,794								
Building and Other Structures Outlay	6,794			6,794								
School Buildings	6,794			6,794								
Palawan State University	24,498			24,498	20,000		20,000	25,000				25,000
New General Appropriations	24,498			24,498	20,000		20,000	25,000				25,000
Land Improvements Outlay					15,000		15,000					
Other Land Improvements					15,000		15,000					



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Western Philippines University	22,081			22,081	15,000		15,000	50,000				50,000
Continuing Appropriations	328			328								
Building and Other Structures Outlay	328			328								
School Buildings	328			328								
Bicol University	27,475			27,475	2,911,000		2,911,000	24,000				24,000
New General Appropriations	23,751			23,751	2,911,000		2,911,000	24,000				24,000
Infrastructure Outlay					2,350,000		2,350,000					
Other Infrastructure Assets					2,350,000		2,350,000					
Building and Other Structures Outlay	23,751			23,751	561,000		561,000	24,000				24,000
Other Structures					220,000		220,000					
School Buildings	23,751			23,751	341,000		341,000	24,000				24,000
Continuing Appropriations	3,724			3,724								
Building and Other Structures Outlay	3,724			3,724								
School Buildings	724			724								
Buildings	3,000			3,000								
Bicol State College of Applied Sciences and Technology					15,000		15,000	12,500				12,500
New General Appropriations					15,000		15,000	12,500				12,500
Building and Other Structures Outlay					15,000		15,000	12,500				12,500
School Buildings					15,000		15,000	12,500				12,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Camarines Norte State College	25,396			25,396	50,000			50,000	130,000			130,000
New General Appropriations	24,949			24,949	50,000			50,000	130,000			130,000
Building and Other Structures Outlay	24,949			24,949	50,000			50,000	130,000			130,000
School Buildings	24,949			24,949	50,000			50,000	90,000			90,000
Buildings									40,000			40,000
Continuing Appropriations	447			447								
Building and Other Structures Outlay	447			447								
School Buildings	85			85								
Buildings	362			362								
Camarines Sur Polytechnic Colleges	25,054			25,054	15,000			15,000				
New General Appropriations	23,813			23,813	15,000			15,000				
Building and Other Structures Outlay	23,813			23,813	15,000			15,000				
School Buildings	23,813			23,813	15,000			15,000				
Continuing Appropriations	1,241			1,241								
Building and Other Structures Outlay	1,241			1,241								
School Buildings	1,241			1,241								
Catanduanes State University	43,638			43,638	30,000			30,000	109,000			109,000
New General Appropriations	38,793			38,793	30,000			30,000	109,000			109,000
Infrastructure Outlay	13,793			13,793								
Water Supply Systems	13,793			13,793								
Building and Other Structures Outlay	25,000			25,000	30,000			30,000	109,000			109,000
School Buildings	25,000			25,000	30,000			30,000	109,000			109,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Catanduanes State University	43,638			43,638	30,000			30,000	109,000			109,000
Continuing Appropriations	4,845			4,845								
Building and Other Structures Outlay	4,845			4,845								
School Buildings	4,845			4,845								
Central Bicol State University of Agriculture	25,515			25,515	1,500,000			1,500,000	12,500			12,500
New General Appropriations	24,974			24,974	1,500,000			1,500,000	12,500			12,500
Infrastructure Outlay					1,480,000			1,480,000				
Other Infrastructure Assets					1,480,000			1,480,000				
Building and Other Structures Outlay	24,974			24,974	20,000			20,000	12,500			12,500
School Buildings	24,974			24,974	20,000			20,000				
Buildings									12,500			12,500
Continuing Appropriations	541			541								
Building and Other Structures Outlay	541			541								
School Buildings	541			541								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	21,634			21,634	40,000			40,000	20,000			20,000
New General Appropriations	21,500			21,500	40,000			40,000	20,000			20,000
Building and Other Structures Outlay	21,500			21,500	40,000			40,000	20,000			20,000
Other Structures									10,000			10,000
Hostels and Dormitories	21,500			21,500								
School Buildings					25,000			25,000				
Buildings					15,000			15,000	10,000			10,000





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Aklan State University	30,950			30,950	5,000		5,000	15,000				15,000
New General Appropriations	21,702			21,702	5,000		5,000	15,000				15,000
Infrastructure Outlay	9,070			9,070								
Power Supply Systems	9,070			9,070								
Building and Other Structures Outlay	12,632			12,632	5,000		5,000	15,000				15,000
Other Structures					5,000		5,000					
School Buildings	12,632			12,632				15,000				15,000
Continuing Appropriations	9,248			9,248								
Building and Other Structures Outlay	9,248			9,248								
School Buildings	9,248			9,248								
Capiz State University	30,789			30,789	15,000		15,000	55,000				55,000
New General Appropriations	20,121			20,121	15,000		15,000	55,000				55,000
Building and Other Structures Outlay	20,121			20,121	15,000		15,000	55,000				55,000
Other Structures					3,000		3,000					
School Buildings	20,121			20,121	12,000		12,000	55,000				55,000
Continuing Appropriations	10,668			10,668								
Building and Other Structures Outlay	10,668			10,668								
School Buildings	10,668			10,668								
Carlos Hilado Memorial State University	31,739			31,739	15,000		15,000	12,500				12,500
New General Appropriations	24,989			24,989	15,000		15,000	12,500				12,500
Building and Other Structures Outlay	24,989			24,989	15,000		15,000	12,500				12,500
Other Structures					15,000		15,000					

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Carlos Hilado Memorial State University	31,739			31,739	15,000		15,000	15,000	12,500			12,500
New General Appropriations	24,989			24,989	15,000		15,000	15,000	12,500			12,500
Building and Other Structures Outlay	24,989			24,989	15,000		15,000	15,000	12,500			12,500
Hostels and Dormitories									12,500			12,500
Buildings	24,989			24,989								
Continuing Appropriations	6,750			6,750								
Building and Other Structures Outlay	6,750			6,750								
School Buildings	6,750			6,750								
Guimaras State University	19,328			19,328	15,000		15,000	15,000				
New General Appropriations	17,050			17,050	15,000		15,000	15,000				
Building and Other Structures Outlay	17,050			17,050	15,000		15,000	15,000				
School Buildings	17,050			17,050								
Buildings					15,000		15,000	15,000				
Continuing Appropriations	2,278			2,278								
Building and Other Structures Outlay	2,278			2,278								
School Buildings	2,278			2,278								
Iloilo State University of Fisheries Science and Technology	32,071			32,071	15,000		15,000	15,000	25,000			25,000
New General Appropriations	24,991			24,991	15,000		15,000	15,000	25,000			25,000
Building and Other Structures Outlay	24,991			24,991	15,000		15,000	15,000	25,000			25,000
School Buildings	24,991			24,991					25,000			25,000
Buildings					15,000		15,000	15,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Iloilo State University of Fisheries Science and Technology	32,071			32,071	15,000		15,000	25,000				25,000
Continuing Appropriations	7,080			7,080								
Building and Other Structures Outlay	7,080			7,080								
School Buildings	3,877			3,877								
Buildings	3,203			3,203								
Central Philippines State University	31,385			31,385	25,000		25,000	25,000				25,000
New General Appropriations	24,999			24,999	25,000		25,000	25,000				25,000
Building and Other Structures Outlay	24,999			24,999	25,000		25,000	25,000				25,000
School Buildings	24,999			24,999	15,000		15,000	25,000				25,000
Buildings					10,000		10,000					
Continuing Appropriations	6,386			6,386								
Building and Other Structures Outlay	6,386			6,386								
School Buildings	6,386			6,386								
Northern Iloilo State University	30,672			30,672	25,000		25,000	15,000				15,000
New General Appropriations	24,982			24,982	25,000		25,000	15,000				15,000
Infrastructure Outlay					6,500		6,500					
Power Supply Systems					6,500		6,500					
Building and Other Structures Outlay	24,982			24,982	18,500		18,500	15,000				15,000
School Buildings	24,982			24,982	18,000		18,000	15,000				15,000
Buildings					500		500					



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Iloilo Science and Technology University	7,572			7,572	15,000		15,000	15,000	42,499			42,499
New General Appropriations					15,000		15,000	15,000	42,499			42,499
Building and Other Structures Outlay					15,000		15,000	15,000	42,499			42,499
School Buildings									42,499			42,499
Buildings					15,000		15,000	15,000				
Continuing Appropriations	7,572			7,572								
Building and Other Structures Outlay	7,572			7,572								
Other Structures	7,155			7,155								
School Buildings	178			178								
Buildings	239			239								
West Visayas State University	106,583			106,583	66,890		66,890	66,890	94,050			94,050
New General Appropriations	44,935			44,935	66,890		66,890	66,890	94,050			94,050
Infrastructure Outlay					1,890		1,890	1,890	9,050			9,050
Power Supply Systems					1,890		1,890	1,890	9,050			9,050
Building and Other Structures Outlay	44,935			44,935	65,000		65,000	65,000	85,000			85,000
Hostels and Dormitories					40,000		40,000	40,000				
School Buildings	44,935			44,935	25,000		25,000	25,000	85,000			85,000
Continuing Appropriations	61,648			61,648								
Infrastructure Outlay	388			388								
Water Supply Systems	388			388								
Building and Other Structures Outlay	61,260			61,260								
School Buildings	61,260			61,260								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Bohol Island State University	23,102			23,102	135,000			135,000	12,500			12,500
New General Appropriations	23,102			23,102	135,000			135,000	12,500			12,500
Building and Other Structures Outlay	23,102			23,102	135,000			135,000	12,500			12,500
Other Structures					100,000			100,000				
School Buildings	23,102			23,102	5,000			5,000	12,500			12,500
Buildings					30,000			30,000				
Cebu Normal University	25,000			25,000	2,020,000			2,020,000	12,500			12,500
New General Appropriations	25,000			25,000	2,020,000			2,020,000	12,500			12,500
Infrastructure Outlay					1,950,000			1,950,000				
Other Infrastructure Assets					1,950,000			1,950,000				
Building and Other Structures Outlay	25,000			25,000	70,000			70,000	12,500			12,500
Other Structures					4,000			4,000				
School Buildings					40,000			40,000				
Buildings	25,000			25,000	26,000			26,000	12,500			12,500
Cebu Technological University	174,869			174,869	150,000			150,000	67,000			67,000
New General Appropriations	174,869			174,869	150,000			150,000	67,000			67,000
Building and Other Structures Outlay	174,869			174,869	150,000			150,000	67,000			67,000
School Buildings	174,869			174,869	150,000			150,000	67,000			67,000
Negros Oriental State University	25,196			25,196	30,000			30,000	50,000			50,000
New General Appropriations	21,403			21,403	30,000			30,000	50,000			50,000
Infrastructure Outlay					15,000			15,000				
Power Supply Systems					15,000			15,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Negros Oriental State University	25,196			25,196	30,000		30,000	30,000	50,000			50,000
New General Appropriations	21,403			21,403	30,000		30,000	30,000	50,000			50,000
Building and Other Structures Outlay	21,403			21,403	15,000		15,000	15,000	50,000			50,000
Hostels and Dormitories									10,000			10,000
School Buildings	21,403			21,403	15,000		15,000	15,000	40,000			40,000
Continuing Appropriations	3,793			3,793								
Building and Other Structures Outlay	3,793			3,793								
School Buildings	3,793			3,793								
Siquijor State College	24,852			24,852	5,000		5,000	5,000	30,015			30,015
New General Appropriations	24,850			24,850	5,000		5,000	5,000	30,015			30,015
Building and Other Structures Outlay	24,850			24,850	5,000		5,000	5,000	30,015			30,015
Other Structures					5,000		5,000	5,000				
School Buildings	24,850			24,850								
Buildings									30,015			30,015
Continuing Appropriations	2			2								
Building and Other Structures Outlay	2			2								
Other Structures	2			2								
Eastern Samar State University	79,193			79,193	15,000		15,000	15,000	25,000			25,000
New General Appropriations	74,996			74,996	15,000		15,000	15,000	25,000			25,000
Building and Other Structures Outlay	74,996			74,996	15,000		15,000	15,000	25,000			25,000
School Buildings	24,998			24,998	15,000		15,000	15,000	25,000			25,000
Buildings	49,998			49,998								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Eastern Samar State University	79,193			79,193	15,000		15,000	25,000				25,000
Continuing Appropriations	4,197			4,197								
Building and Other Structures Outlay	4,197			4,197								
Other Structures	12			12								
School Buildings	4,185			4,185								
Eastern Visayas State University	1,518,586			1,518,586	77,945		77,945	12,500				12,500
New General Appropriations	1,518,586			1,518,586	77,945		77,945	12,500				12,500
Infrastructure Outlay	1,498,464			1,498,464								
Other Infrastructure Assets	1,498,464			1,498,464								
Building and Other Structures Outlay	20,122			20,122	77,945		77,945	12,500				12,500
Other Structures	20,122			20,122								
Hostels and Dormitories					40,000		40,000					
School Buildings					37,945		37,945	12,500				12,500
Leyte Normal University	25,760			25,760	95,000		95,000	12,500				12,500
New General Appropriations	25,760			25,760	95,000		95,000	12,500				12,500
Building and Other Structures Outlay	25,760			25,760	95,000		95,000	12,500				12,500
School Buildings	25,000			25,000				12,500				12,500
Buildings	760			760	95,000		95,000					
Biliran Province State University	91,405			91,405	106,000		106,000	85,000				85,000
New General Appropriations	24,667			24,667	106,000		106,000	85,000				85,000
Building and Other Structures Outlay	24,667			24,667	106,000		106,000	85,000				85,000
Other Structures					25,000		25,000					

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Biliran Province State University	91,405			91,405	106,000		106,000	85,000				85,000
New General Appropriations	24,667			24,667	106,000		106,000	85,000				85,000
Building and Other Structures Outlay	24,667			24,667	106,000		106,000	85,000				85,000
School Buildings	24,667			24,667	81,000		81,000	85,000				85,000
Continuing Appropriations	66,738			66,738								
Building and Other Structures Outlay	66,738			66,738								
School Buildings	66,738			66,738								
Northwest Samar State University	19,974			19,974	13,600		13,600	96,400				96,400
New General Appropriations	19,691			19,691	13,600		13,600	96,400				96,400
Building and Other Structures Outlay	19,691			19,691	13,600		13,600	96,400				96,400
Hostels and Dormitories	19,691			19,691	13,600		13,600	96,400				96,400
Continuing Appropriations	283			283								
Building and Other Structures Outlay	283			283								
School Buildings	283			283								
Palompon Institute of Technology	22,136			22,136	50,000		50,000	25,000				25,000
New General Appropriations	19,966			19,966	50,000		50,000	25,000				25,000
Building and Other Structures Outlay	19,966			19,966	50,000		50,000	25,000				25,000
Other Structures					7,500		7,500					
School Buildings	19,966			19,966	7,500		7,500	25,000				25,000
Buildings					35,000		35,000					



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Southern Leyte State University	31,231			31,231	15,000		15,000	12,500				12,500
Continuing Appropriations	6,407			6,407								
Building and Other Structures Outlay	4,420			4,420								
Other Structures	164			164								
School Buildings	4,256			4,256								
University of Eastern Philippines	6,730			6,730				54,692				54,692
New General Appropriations								54,692				54,692
Building and Other Structures Outlay								54,692				54,692
Other Structures								49,647				49,647
School Buildings								5,045				5,045
Continuing Appropriations	6,730			6,730								
Building and Other Structures Outlay	6,730			6,730								
School Buildings	6,001			6,001								
Buildings	729			729								
Visayas State University	13,007			13,007	45,600		45,600	14,000				14,000
New General Appropriations	6,997			6,997	45,600		45,600	14,000				14,000
Building and Other Structures Outlay	6,997			6,997	45,600		45,600	14,000				14,000
School Buildings	6,997			6,997	5,600		5,600	14,000				14,000
Buildings					40,000		40,000					
Continuing Appropriations	6,010			6,010								
Building and Other Structures Outlay	6,010			6,010								
School Buildings	6,010			6,010								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
J. H. Cerilles State College	19,858			19,858	48,000		48,000	48,000	33,000			33,000
New General Appropriations	200			200	48,000		48,000	48,000	33,000			33,000
Building and Other Structures Outlay	200			200	48,000		48,000	48,000	33,000			33,000
School Buildings					48,000		48,000	48,000	25,000			25,000
Buildings	200			200					8,000			8,000
Continuing Appropriations	19,658			19,658								
Building and Other Structures Outlay	19,658			19,658								
School Buildings	19,658			19,658								
Jose Rizal Memorial State University	22,429			22,429	15,000		15,000	15,000	35,000			35,000
New General Appropriations	22,429			22,429	15,000		15,000	15,000	35,000			35,000
Building and Other Structures Outlay	22,429			22,429	15,000		15,000	15,000	35,000			35,000
School Buildings					15,000		15,000	15,000	30,000			30,000
Buildings	22,429			22,429					5,000			5,000
Western Mindanao State University	26,668			26,668	145,000		145,000	145,000	100,000			100,000
New General Appropriations	20,118			20,118	145,000		145,000	145,000	100,000			100,000
Infrastructure Outlay					15,000		15,000	15,000				
Power Supply Systems					15,000		15,000	15,000				
Building and Other Structures Outlay	20,118			20,118	130,000		130,000	130,000	100,000			100,000
Hostels and Dormitories					40,000		40,000	40,000				
School Buildings					35,000		35,000	35,000	100,000			100,000
Buildings	20,118			20,118	55,000		55,000	55,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Western Mindanao State University	26,668			26,668	145,000			145,000	100,000			100,000
Continuing Appropriations	6,550			6,550								
Building and Other Structures Outlay	6,550			6,550								
School Buildings	4,550			4,550								
Buildings	2,000			2,000								
Zamboanga Peninsula Polytechnic State University	86,291			86,291	80,000			80,000	91,000			91,000
New General Appropriations	63,272			63,272	80,000			80,000	91,000			91,000
Building and Other Structures Outlay	63,272			63,272	80,000			80,000	91,000			91,000
Other Structures	38,983			38,983	30,000			30,000	16,000			16,000
School Buildings	24,289			24,289					75,000			75,000
Buildings					50,000			50,000				
Continuing Appropriations	23,019			23,019								
Building and Other Structures Outlay	23,019			23,019								
School Buildings	3,030			3,030								
Buildings	19,989			19,989								
Zamboanga State College of Marine Sciences and Technology	2,206			2,206					16,200			16,200
New General Appropriations									16,200			16,200
Building and Other Structures Outlay									16,200			16,200
School Buildings									9,000			9,000
Buildings									7,200			7,200

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Zamboanga State College of Marine Sciences and Technology	2,206			2,206					16,200			16,200
Continuing Appropriations	2,206			2,206								
Building and Other Structures Outlay	2,206			2,206								
School Buildings	2,206			2,206								
Bukidnon State University	202,183			202,183	50,500			50,500	28,000			28,000
New General Appropriations	112,213			112,213	50,500			50,500	28,000			28,000
Building and Other Structures Outlay	112,213			112,213	50,500			50,500	28,000			28,000
Other Structures					34,000			34,000				
Hostels and Dormitories					13,000			13,000				
School Buildings	112,213			112,213					28,000			28,000
Buildings					3,500			3,500				
Continuing Appropriations	89,970			89,970								
Building and Other Structures Outlay	89,970			89,970								
Other Structures	776			776								
School Buildings	86,221			86,221								
Buildings	2,973			2,973								
Camiguin Polytechnic State College	27,941			27,941	20,000			20,000	20,000			20,000
New General Appropriations	24,979			24,979	20,000			20,000	20,000			20,000
Building and Other Structures Outlay	24,979			24,979	20,000			20,000	20,000			20,000
School Buildings	24,979			24,979	20,000			20,000	20,000			20,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Camiguin Polytechnic State College	27,941			27,941	20,000		20,000	20,000				20,000
Continuing Appropriations	2,962			2,962								
Building and Other Structures Outlay	2,962			2,962								
School Buildings	2,962			2,962								
Central Mindanao University	20,497			20,497	10,500		10,500	52,200				52,200
New General Appropriations	20,256			20,256	10,500		10,500	52,200				52,200
Building and Other Structures Outlay	20,256			20,256	10,500		10,500	52,200				52,200
School Buildings	4,223			4,223	3,000		3,000	52,200				52,200
Buildings	16,033			16,033	7,500		7,500					
Continuing Appropriations	241			241								
Building and Other Structures Outlay	241			241								
School Buildings	15			15								
Buildings	226			226								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	82,383			82,383	25,000		25,000	12,500				12,500
New General Appropriations	24,999			24,999	25,000		25,000	12,500				12,500
Building and Other Structures Outlay	24,999			24,999	25,000		25,000	12,500				12,500
School Buildings					5,000		5,000					
Buildings	24,999			24,999	20,000		20,000	12,500				12,500
Continuing Appropriations	57,384			57,384								
Building and Other Structures Outlay	57,384			57,384								
School Buildings	7,384			7,384								
Buildings	50,000			50,000								





Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Northwestern Mindanao State College of Science and Technology	24,995			24,995	25,000			25,000	165,000			165,000
New General Appropriations	24,995			24,995	25,000			25,000	165,000			165,000
Building and Other Structures Outlay					25,000			25,000	165,000			165,000
Other Structures					25,000			25,000				
School Buildings									100,000			100,000
Buildings									65,000			65,000
Cotabato State University	22,466			22,466	50,600			50,600	12,500			12,500
New General Appropriations	22,466			22,466	50,600			50,600	12,500			12,500
Building and Other Structures Outlay	22,466			22,466	50,600			50,600	12,500			12,500
Hostels and Dormitories					30,000			30,000				
Buildings	22,466			22,466	20,600			20,600	12,500			12,500
Cotabato Foundation College of Science and Technology	39,796			39,796	30,000			30,000	12,500			12,500
New General Appropriations	39,796			39,796	30,000			30,000	12,500			12,500
Building and Other Structures Outlay	39,796			39,796	30,000			30,000	12,500			12,500
School Buildings	24,899			24,899								
Buildings	14,897			14,897	30,000			30,000	12,500			12,500
Sultan Kudarat State University	52,079			52,079	50,000			50,000	12,500			12,500
New General Appropriations	44,340			44,340	50,000			50,000	12,500			12,500
Building and Other Structures Outlay	44,340			44,340	50,000			50,000	12,500			12,500
Other Structures					25,000			25,000	12,500			12,500
School Buildings	44,340			44,340	25,000			25,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Caraga State University	29,813			29,813	20,000		20,000	20,000	415,000			415,000
New General Appropriations	24,959			24,959	20,000		20,000	20,000	415,000			415,000
Building and Other Structures Outlay	24,959			24,959	20,000		20,000	20,000	415,000			415,000
Hostels and Dormitories					20,000		20,000	20,000	340,000			340,000
School Buildings									75,000			75,000
Buildings	24,959			24,959								
Continuing Appropriations	4,854			4,854								
Building and Other Structures Outlay	4,854			4,854								
Buildings	4,854			4,854								
North Eastern Mindanao State University	29,622			29,622	15,000		15,000	15,000	40,000			40,000
New General Appropriations	20,526			20,526	15,000		15,000	15,000	40,000			40,000
Building and Other Structures Outlay	20,526			20,526	15,000		15,000	15,000	40,000			40,000
School Buildings	6,320			6,320	15,000		15,000	15,000				
Buildings	14,206			14,206					40,000			40,000
Continuing Appropriations	9,096			9,096								
Building and Other Structures Outlay	9,096			9,096								
School Buildings	9,096			9,096								
Surigao del Norte State University	29,275			29,275	80,000		80,000	80,000	24,836			24,836
New General Appropriations	25,000			25,000	80,000		80,000	80,000	24,836			24,836
Infrastructure Outlay	10,000			10,000								
Power Supply Systems	10,000			10,000								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Surigao del Norte State University	29,275			29,275	80,000			80,000	24,836			24,836
New General Appropriations	25,000			25,000	80,000			80,000	24,836			24,836
Building and Other Structures Outlay	15,000			15,000	80,000			80,000	24,836			24,836
Other Structures					20,000			20,000				
Hostels and Dormitories					30,000			30,000				
School Buildings	15,000			15,000					24,836			24,836
Buildings					30,000			30,000				
Continuing Appropriations	4,275			4,275								
Building and Other Structures Outlay	4,275			4,275								
School Buildings	4,275			4,275								
Adiong Memorial State College	24,975			24,975	20,000			20,000	12,500			12,500
New General Appropriations	24,975			24,975	20,000			20,000	12,500			12,500
Building and Other Structures Outlay	24,975			24,975	20,000			20,000	12,500			12,500
Other Structures					4,000			4,000				
Hostels and Dormitories	1,999			1,999	5,500			5,500				
School Buildings	22,976			22,976	10,500			10,500	12,500			12,500
Basilan State College	23,331			23,331					60,000			60,000
New General Appropriations	19,701			19,701					60,000			60,000
Building and Other Structures Outlay	19,701			19,701					60,000			60,000
Other Structures	19,701			19,701								
Buildings									60,000			60,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Basilan State College	23,331			23,331					60,000			60,000
Continuing Appropriations	3,630			3,630								
Building and Other Structures Outlay	3,630			3,630								
School Buildings	3,630			3,630								
Mindanao State University	2,462,776			2,462,776	8,526,224			8,526,224	269,604			269,604
New General Appropriations	2,451,969			2,451,969	8,526,224			8,526,224	269,604			269,604
Infrastructure Outlay	2,233,610			2,233,610	8,150,000			8,150,000				
Other Infrastructure Assets	2,233,610			2,233,610	8,150,000			8,150,000				
Building and Other Structures Outlay	218,359			218,359	376,224			376,224	269,604			269,604
Other Structures					140,000			140,000				
Hostels and Dormitories					20,000			20,000				
Hospitals and Health Centers					5,000			5,000				
School Buildings	198,359			198,359	201,239			201,239	240,978			240,978
Buildings	20,000			20,000	9,985			9,985	28,626			28,626
Continuing Appropriations	10,807			10,807								
Building and Other Structures Outlay	10,807			10,807								
School Buildings	10,807			10,807								
MSU-Tawi-Tawi College of Technology and Oceanography	25,000			25,000	2,125,000			2,125,000	37,500			37,500
New General Appropriations	25,000			25,000	2,125,000			2,125,000	37,500			37,500
Infrastructure Outlay					2,100,000			2,100,000				
Other Infrastructure Assets					2,100,000			2,100,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
MSU-Tawi-Tawi College of Technology and Oceanography	25,000			25,000	2,125,000			2,125,000	37,500			37,500
New General Appropriations	25,000			25,000	2,125,000			2,125,000	37,500			37,500
Building and Other Structures Outlay	25,000			25,000	25,000			25,000	37,500			37,500
School Buildings	25,000			25,000	25,000			25,000	37,500			37,500
Sulu State College	32,475			32,475	20,000			20,000	25,000			25,000
New General Appropriations	25,000			25,000	20,000			20,000	25,000			25,000
Building and Other Structures Outlay	25,000			25,000	20,000			20,000	25,000			25,000
School Buildings	25,000			25,000	20,000			20,000	25,000			25,000
Continuing Appropriations	7,475			7,475								
Building and Other Structures Outlay	7,475			7,475								
School Buildings	7,475			7,475								
Tawi-Tawi Regional Agricultural College	24,999			24,999	15,000			15,000	25,000			25,000
New General Appropriations	24,999			24,999	15,000			15,000	25,000			25,000
Building and Other Structures Outlay	24,999			24,999	15,000			15,000	25,000			25,000
School Buildings	24,999			24,999	15,000			15,000	25,000			25,000
Northern Bukidnon State College					62,620			62,620	12,500			12,500
New General Appropriations					62,620			62,620	12,500			12,500
Infrastructure Outlay					20,000			20,000				
Other Infrastructure Assets					20,000			20,000				
Building and Other Structures Outlay					42,620			42,620	12,500			12,500
Other Structures					20,000			20,000				
School Buildings					5,000			5,000	12,500			12,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Northern Bukidnon State College					62,620			62,620	12,500			12,500
New General Appropriations					62,620			62,620	12,500			12,500
Building and Other Structures Outlay					42,620			42,620	12,500			12,500
Buildings					17,620			17,620				
University of Southeastern Philippines	21,698			21,698	75,000			75,000	438,000			438,000
New General Appropriations	20,967			20,967	75,000			75,000	438,000			438,000
Building and Other Structures Outlay	20,967			20,967	75,000			75,000	438,000			438,000
Hostels and Dormitories					25,000			25,000				
School Buildings	20,967			20,967	50,000			50,000	388,000			388,000
Buildings									50,000			50,000
Continuing Appropriations	731			731								
Building and Other Structures Outlay	731			731								
School Buildings	731			731								
Davao de Oro State College	12,027			12,027	45,679			45,679	67,321			67,321
New General Appropriations	10,000			10,000	45,679			45,679	67,321			67,321
Land Improvements Outlay					15,679			15,679				
Other Land Improvements					15,679			15,679				
Building and Other Structures Outlay	10,000			10,000	30,000			30,000	67,321			67,321
School Buildings	10,000			10,000	30,000			30,000	67,321			67,321
Continuing Appropriations	2,027			2,027								
Building and Other Structures Outlay	2,027			2,027								
School Buildings	2,027			2,027								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Davao del Sur State College	19,148			19,148	100,466		100,466	25,000				25,000
New General Appropriations	18,980			18,980	100,466		100,466	25,000				25,000
Building and Other Structures Outlay	18,980			18,980	100,466		100,466	25,000				25,000
School Buildings	18,980			18,980	100,466		100,466	25,000				25,000
Continuing Appropriations	168			168								
Building and Other Structures Outlay	168			168								
Buildings	168			168								
Davao Oriental State University	29,370			29,370	20,000		20,000	114,337				114,337
New General Appropriations	23,321			23,321	20,000		20,000	114,337				114,337
Building and Other Structures Outlay	23,321			23,321	20,000		20,000	114,337				114,337
Other Structures								29,900				29,900
Buildings	23,321			23,321	20,000		20,000	84,437				84,437
Continuing Appropriations	6,049			6,049								
Building and Other Structures Outlay	6,049			6,049								
School Buildings	3,537			3,537								
Buildings	2,512			2,512								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	24,971			24,971	30,000		30,000	90,000				90,000
New General Appropriations	24,971			24,971	30,000		30,000	90,000				90,000
Infrastructure Outlay	4,990			4,990								
Seaport Systems	4,990			4,990								
Building and Other Structures Outlay	19,981			19,981	30,000		30,000	90,000				90,000
School Buildings					30,000		30,000	60,000				60,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	24,971			24,971	30,000		30,000	30,000	90,000			90,000
New General Appropriations	24,971			24,971	30,000		30,000	30,000	90,000			90,000
Building and Other Structures Outlay	19,981			19,981	30,000		30,000	30,000	90,000			90,000
Buildings	19,981			19,981					30,000			30,000
Davao del Norte State College	13,388			13,388	30,000		30,000	30,000	25,000			25,000
New General Appropriations	10,146			10,146	30,000		30,000	30,000	25,000			25,000
Infrastructure Outlay	146			146								
Power Supply Systems	146			146								
Building and Other Structures Outlay	10,000			10,000	30,000		30,000	30,000	25,000			25,000
School Buildings	10,000			10,000	30,000		30,000	30,000	25,000			25,000
Continuing Appropriations	3,242			3,242								
Infrastructure Outlay	142			142								
Water Supply Systems	142			142								
Building and Other Structures Outlay	3,100			3,100								
School Buildings	3,100			3,100								
South Cotabato State College	34,612			34,612	15,000		15,000	15,000	40,000			40,000
New General Appropriations	25,000			25,000	15,000		15,000	15,000	40,000			40,000
Building and Other Structures Outlay	25,000			25,000	15,000		15,000	15,000	40,000			40,000
School Buildings	25,000			25,000					40,000			40,000
Buildings					15,000		15,000	15,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	8,562,903			8,562,903	28,884,231			28,884,231	7,123,706			7,123,706
South Cotabato State College	34,612			34,612	15,000		15,000	40,000				40,000
Continuing Appropriations	9,612			9,612								
Building and Other Structures Outlay	9,612			9,612								
Other Structures	9,612			9,612								
Department of Energy (DOE)	300,000			300,000	314,000			314,000	300,000			300,000
Office of the Secretary	300,000			300,000	314,000			314,000	300,000			300,000
Automatic Appropriations	300,000			300,000	314,000			314,000	300,000			300,000
Infrastructure Outlay	300,000			300,000	300,000			300,000	300,000			300,000
Power Supply Systems	300,000			300,000	300,000			300,000	300,000			300,000
Building and Other Structures Outlay					14,000			14,000				
Other Structures					14,000			14,000				
Department of Environment and Natural Resources (DENR)	2,221,200			2,221,200	3,013,491			3,013,491	2,441,218			2,441,218
Office of the Secretary	2,214,762			2,214,762	2,820,627			2,820,627	2,239,838			2,239,838
New General Appropriations	2,175,946			2,175,946	2,810,627			2,810,627	2,218,838			2,218,838
Land Improvements Outlay	1,162,972			1,162,972	964,820			964,820	1,159,630			1,159,630
Other Land Improvements	12,125			12,125	24,450			24,450	90,900			90,900
Reforestation Projects	1,150,847			1,150,847	940,370			940,370	1,068,730			1,068,730
Infrastructure Outlay	682,079			682,079	987,505			987,505	769,739			769,739
Other Infrastructure Assets					224,371			224,371	132,948			132,948
Power Supply Systems	660			660	73,431			73,431				
Water Supply Systems	181,419			181,419	189,703			189,703	142,873			142,873
Sewer Systems	500,000			500,000	500,000			500,000	493,918			493,918

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,221,200			2,221,200	3,013,491			3,013,491	2,441,218			2,441,218
Office of the Secretary	2,214,762			2,214,762	2,820,627			2,820,627	2,239,838			2,239,838
New General Appropriations	2,175,946			2,175,946	2,810,627			2,810,627	2,218,838			2,218,838
Building and Other Structures Outlay	330,895			330,895	858,302			858,302	289,469			289,469
Other Structures	110,001			110,001	240,380			240,380	117,029			117,029
Hostels and Dormitories					16,754			16,754				
Buildings	220,894			220,894	601,168			601,168	172,440			172,440
Continuing Appropriations	31,110			31,110								
Land Improvements Outlay	16,091			16,091								
Other Land Improvements	195			195								
Reforestation Projects	15,896			15,896								
Infrastructure Outlay	7,565			7,565								
Other Infrastructure Assets	4,234			4,234								
Water Supply Systems	3,331			3,331								
Building and Other Structures Outlay	7,454			7,454								
Other Structures	3,010			3,010								
Buildings	4,444			4,444								
Automatic Appropriations	7,706			7,706	10,000			10,000	21,000			21,000
Land Improvements Outlay	1,000			1,000								
Reforestation Projects	1,000			1,000								
Infrastructure Outlay	296			296								
Power Supply Systems	96			96								
Water Supply Systems	200			200								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,221,200			2,221,200	3,013,491			3,013,491	2,441,218			2,441,218
Office of the Secretary	2,214,762			2,214,762	2,820,627			2,820,627	2,239,838			2,239,838
Automatic Appropriations	7,706			7,706	10,000			10,000	21,000			21,000
Building and Other Structures Outlay	6,410			6,410	10,000			10,000	21,000			21,000
Other Structures	3,910			3,910					6,000			6,000
Buildings	2,500			2,500	10,000			10,000	15,000			15,000
Environmental Management Bureau	6,438			6,438	116,864			116,864	110,000			110,000
New General Appropriations	602			602	116,864			116,864	110,000			110,000
Infrastructure Outlay					19,000			19,000				
Other Infrastructure Assets					6,000			6,000				
Communications Networks					13,000			13,000				
Building and Other Structures Outlay	602			602	97,864			97,864	110,000			110,000
Other Structures	600			600	650			650				
Buildings	2			2	97,214			97,214	110,000			110,000
Continuing Appropriations	5,836			5,836								
Building and Other Structures Outlay	5,836			5,836								
Other Structures	2,939			2,939								
Buildings	2,897			2,897								
Mines and Geosciences Bureau					60,000			60,000	75,380			75,380
New General Appropriations					60,000			60,000	75,380			75,380
Building and Other Structures Outlay					60,000			60,000	75,380			75,380
Buildings					60,000			60,000	75,380			75,380

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,221,200			2,221,200	3,013,491			3,013,491	2,441,218			2,441,218
National Water Resources Board					16,000			16,000	16,000			16,000
New General Appropriations					16,000			16,000	16,000			16,000
Building and Other Structures Outlay					16,000			16,000	16,000			16,000
Ground Water Monitoring Stations					16,000			16,000	16,000			16,000
Department of Finance (DOF)	275,166			275,166	782,187			782,187	1,499,097			1,499,097
Office of the Secretary					8,093			8,093				
New General Appropriations					8,093			8,093				
Building and Other Structures Outlay					8,093			8,093				
Buildings					8,093			8,093				
Bureau of Customs	100,000			100,000	25,424			25,424	48,070			48,070
New General Appropriations					25,424			25,424	48,070			48,070
Building and Other Structures Outlay					25,424			25,424	48,070			48,070
Buildings					25,424			25,424	48,070			48,070
Continuing Appropriations	100,000			100,000								
Building and Other Structures Outlay	100,000			100,000								
Buildings	100,000			100,000								
Bureau of Internal Revenue	175,157			175,157	744,037			744,037	1,342,756			1,342,756
New General Appropriations	142,432			142,432	744,037			744,037	1,342,756			1,342,756
Land Improvements Outlay	1,554			1,554								
Other Land Improvements	1,554			1,554								
Building and Other Structures Outlay	140,878			140,878	744,037			744,037	1,342,756			1,342,756
Other Structures	2,771			2,771								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	275,166			275,166	782,187			782,187	1,499,097			1,499,097
Insurance Commission									80,564			80,564
Automatic Appropriations									80,564			80,564
Infrastructure Outlay									75,061			75,061
Communications Networks									75,061			75,061
Building and Other Structures Outlay									5,503			5,503
Other Structures									5,503			5,503
Department of Foreign Affairs (DFA)	291,619			291,619	1,498,612			1,498,612	1,813,889			1,813,889
Office of the Secretary	291,619			291,619	1,498,612			1,498,612	1,813,889			1,813,889
New General Appropriations	266,793			266,793	1,498,612			1,498,612	1,813,889			1,813,889
Building and Other Structures Outlay	266,793			266,793	1,498,612			1,498,612	1,813,889			1,813,889
Buildings	266,793			266,793	1,498,612			1,498,612	1,813,889			1,813,889
Continuing Appropriations	24,826			24,826								
Building and Other Structures Outlay	24,826			24,826								
Buildings	24,826			24,826								
Department of Health (DOH)	20,417,332			20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
Office of the Secretary	20,417,332			20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
New General Appropriations	16,282,387			16,282,387	21,651,578			21,651,578	14,586,059			14,586,059
Infrastructure Outlay	8,703			8,703								
Power Supply Systems	4,930			4,930								
Sewer Systems	3,773			3,773								
Building and Other Structures Outlay	16,273,684			16,273,684	21,651,578			21,651,578	14,586,059			14,586,059
Other Structures	11,116			11,116								





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	20,417,332			20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
Office of the Secretary	20,417,332			20,417,332	21,651,578			21,651,578	14,586,059			14,586,059
Unprogrammed Appropriations	14,107			14,107								
Building and Other Structures Outlay	14,107			14,107								
Hospitals and Health Centers	14,107			14,107								
Department of Human Settlements and Urban Development (DHSUD)					94,000			94,000				
Office of the Secretary					94,000			94,000				
New General Appropriations					94,000			94,000				
Building and Other Structures Outlay					94,000			94,000				
Buildings					94,000			94,000				
Department of Information and Communications Technology (DICT)	5,280,204			5,280,204	4,055,574			4,055,574	5,760,943			5,760,943
Office of the Secretary	5,226,599			5,226,599	3,895,229			3,895,229	5,760,943			5,760,943
New General Appropriations	1,968,951			1,968,951	1,631,836			1,631,836	3,335,943			3,335,943
Semi-Expendable Machinery and Equipment Expenses					200			200				
Information and Communications Technology Equipment					200			200				
Internet Subscription Expenses	18,328			18,328	20,000			20,000	110,750			110,750
Internet Subscription Expenses	18,328			18,328	20,000			20,000	110,750			110,750
Repairs and Maintenance - Infrastructure Assets	9,288			9,288	28,000			28,000	438,000			438,000
Communications Networks	9,288			9,288	28,000			28,000	438,000			438,000
Repairs and Maintenance - Leased Assets	32,135			32,135					22,272			22,272
ICT Machinery and Equipment	32,135			32,135					22,272			22,272
Rent/Lease Expenses	201,219			201,219	236,235			236,235	672,895			672,895
Rents - Building and Structures	201,219			201,219	236,235			236,235	672,895			672,895



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	5,280,204			5,280,204	4,055,574			4,055,574	5,760,943			5,760,943
Office of the Secretary	5,226,599			5,226,599	3,895,229			3,895,229	5,760,943			5,760,943
Continuing Appropriations	1,354,858			1,354,858								
Rent/Lease Expenses	1,030			1,030								
Rents - Building and Structures	1,030			1,030								
Subscription Expenses	1,046,363			1,046,363								
Other Subscription Expenses	59,777			59,777								
ICT Software Subscription	986,586			986,586								
Machinery and Equipment Outlay	269,788			269,788								
Information and Communication Technology Equipment	269,788			269,788								
Automatic Appropriations	1,902,790			1,902,790	2,263,393			2,263,393	2,425,000			2,425,000
Internet Subscription Expenses	1,865,659			1,865,659					2,329,345			2,329,345
Internet Subscription Expenses	1,865,659			1,865,659					2,329,345			2,329,345
Subscription Expenses	37,131			37,131	2,263,393			2,263,393	95,655			95,655
Other Subscription Expenses	37,131			37,131	2,263,393			2,263,393	50,655			50,655
ICT Software Subscription									45,000			45,000
National Telecommunications Commission	53,605			53,605	160,345			160,345				
New General Appropriations	51,197			51,197	160,345			160,345				
Building and Other Structures Outlay	51,197			51,197	160,345			160,345				
Other Structures	36,997			36,997								
Buildings	14,200			14,200	160,345			160,345				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,484,918			1,484,918	3,344,854			3,344,854	5,723,955			5,723,955
Bureau of Fire Protection	626,172			626,172	645,000		645,000	645,000	401,618			401,618
Automatic Appropriations	617,972			617,972	625,000		625,000	625,000				
Building and Other Structures Outlay	617,972			617,972	625,000		625,000	625,000				
Buildings	617,972			617,972	625,000		625,000	625,000				
Bureau of Jail Management and Penology	63,050			63,050	88,038		88,038	88,038	3,903,234			3,903,234
New General Appropriations	35,136			35,136	88,038		88,038	88,038	3,903,234			3,903,234
Infrastructure Outlay					23,580		23,580	23,580	52,744			52,744
Communications Networks					23,580		23,580	23,580	52,744			52,744
Building and Other Structures Outlay	35,136			35,136	64,458		64,458	64,458	3,850,490			3,850,490
Other Structures	35,136			35,136	64,458		64,458	64,458	39,458			39,458
Buildings									3,811,032			3,811,032
Continuing Appropriations	27,914			27,914								
Infrastructure Outlay	27,914			27,914								
Communications Networks	27,914			27,914								
National Commission on Muslim Filipinos (Office on Muslim Affairs)					1,000		1,000	1,000	74,135			74,135
New General Appropriations					1,000		1,000	1,000	74,135			74,135
Infrastructure Outlay					1,000		1,000	1,000	1,000			1,000
Communications Networks					1,000		1,000	1,000	1,000			1,000
Building and Other Structures Outlay									73,135			73,135
Buildings									73,135			73,135

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,484,918			1,484,918	3,344,854			3,344,854	5,723,955			5,723,955
Philippine National Police	742,560			742,560	2,396,858			2,396,858	1,190,553			1,190,553
New General Appropriations	230,317			230,317	2,396,858			2,396,858	1,190,553			1,190,553
Building and Other Structures Outlay	230,317			230,317	2,396,858			2,396,858	1,190,553			1,190,553
Other Structures	19,400			19,400	482,710			482,710				
Buildings	210,917			210,917	1,914,148			1,914,148	1,190,553			1,190,553
Continuing Appropriations	512,243			512,243								
Building and Other Structures Outlay	512,243			512,243								
Buildings	512,243			512,243								
Philippine Public Safety College					101,088			101,088	26,400			26,400
New General Appropriations					101,088			101,088	26,400			26,400
Building and Other Structures Outlay					101,088			101,088	26,400			26,400
Buildings					101,088			101,088	26,400			26,400
Department of Justice (DOJ)	562,497			562,497	1,626,865			1,626,865	2,104,233			2,104,233
Office of the Secretary					217,091			217,091	255,464			255,464
New General Appropriations					217,091			217,091	255,464			255,464
Infrastructure Outlay					32,891			32,891				
Communications Networks					32,891			32,891				
Building and Other Structures Outlay					184,200			184,200	255,464			255,464
Other Structures									9,800			9,800
Buildings					184,200			184,200	245,664			245,664

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	562,497			562,497	1,626,865			1,626,865	2,104,233			2,104,233
Bureau of Corrections	188,710			188,710	752,166			752,166	853,179			853,179
New General Appropriations	188,710			188,710	752,166			752,166	853,179			853,179
Infrastructure Outlay	188,710			188,710								
Other Infrastructure Assets	188,710			188,710								
Building and Other Structures Outlay					752,166			752,166	853,179			853,179
Buildings					752,166			752,166	853,179			853,179
Bureau of Immigration									120,000			120,000
New General Appropriations									120,000			120,000
Building and Other Structures Outlay									120,000			120,000
Buildings									120,000			120,000
Land Registration Authority	92,563			92,563	6,480			6,480	9,000			9,000
Automatic Appropriations	92,563			92,563	6,480			6,480	9,000			9,000
Infrastructure Outlay					6,480			6,480				
Communications Networks					6,480			6,480				
Building and Other Structures Outlay	92,563			92,563					9,000			9,000
Buildings	92,563			92,563					9,000			9,000
National Bureau of Investigation	277,500			277,500	646,200			646,200	816,590			816,590
New General Appropriations	250,000			250,000	646,200			646,200	816,590			816,590
Infrastructure Outlay	250,000			250,000								
Other Infrastructure Assets	250,000			250,000								
Building and Other Structures Outlay					646,200			646,200	816,590			816,590
Buildings					646,200			646,200	816,590			816,590



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	562,497			562,497	1,626,865			1,626,865	2,104,233			2,104,233
National Bureau of Investigation	277,500			277,500	646,200		646,200	816,590				816,590
Continuing Appropriations	27,500			27,500								
Building and Other Structures Outlay	27,500			27,500								
Buildings	27,500			27,500								
Office of the Solicitor General	3,557			3,557								
New General Appropriations	3,557			3,557								
Building and Other Structures Outlay	3,557			3,557								
Buildings	3,557			3,557								
Parole and Probation Administration	167			167	4,928		4,928	50,000				50,000
New General Appropriations					4,928		4,928	50,000				50,000
Building and Other Structures Outlay					4,928		4,928	50,000				50,000
Buildings					4,928		4,928	50,000				50,000
Continuing Appropriations	167			167								
Building and Other Structures Outlay	167			167								
Buildings	167			167								
Department of Labor and Employment (DOLE)	24,308			24,308	198,500		198,500	1,990,000				1,990,000
Office of the Secretary					175,500		175,500	100,000				100,000
New General Appropriations					175,500		175,500	100,000				100,000
Building and Other Structures Outlay					175,500		175,500	100,000				100,000
Buildings					175,500		175,500	100,000				100,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	24,308			24,308	198,500			198,500	1,990,000			1,990,000
Professional Regulation Commission	24,308			24,308	23,000			23,000	540,000			540,000
New General Appropriations	24,308			24,308	23,000			23,000	540,000			540,000
Building and Other Structures Outlay	24,308			24,308	23,000			23,000	540,000			540,000
Other Structures	308			308								
Buildings	24,000			24,000	23,000			23,000	540,000			540,000
Technical Education and Skills Development Authority									1,350,000			1,350,000
New General Appropriations									1,350,000			1,350,000
Building and Other Structures Outlay									1,350,000			1,350,000
Buildings									1,350,000			1,350,000
Department of Migrant Workers (DMW)	100,000			100,000	580,290			580,290				
Office of the Secretary					501,898			501,898				
New General Appropriations					501,898			501,898				
Building and Other Structures Outlay					501,898			501,898				
Other Structures					1,898			1,898				
Buildings					500,000			500,000				
Overseas Workers Welfare Administration	100,000			100,000	78,392			78,392				
New General Appropriations	100,000			100,000	78,392			78,392				
Building and Other Structures Outlay	100,000			100,000	78,392			78,392				
Other Structures					2,292			2,292				
Buildings	100,000			100,000	76,100			76,100				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	42,925,531			42,925,531	5,392,298			5,392,298	7,679,083			7,679,083
Office of the Secretary - Proper	240,000			240,000	252,500			252,500	1,008,433			1,008,433
New General Appropriations	240,000			240,000	252,500			252,500	1,008,433			1,008,433
Building and Other Structures Outlay	240,000			240,000	252,500			252,500	1,008,433			1,008,433
Buildings	240,000			240,000	252,500			252,500	1,008,433			1,008,433
Government Arsenal					29,125			29,125				
New General Appropriations					29,125			29,125				
Building and Other Structures Outlay					29,125			29,125				
Other Structures					29,125			29,125				
National Defense College of the Philippines					30,000			30,000	90,000			90,000
New General Appropriations					30,000			30,000	90,000			90,000
Infrastructure Outlay									90,000			90,000
Power Supply Systems									30,000			30,000
Road Networks									60,000			60,000
Building and Other Structures Outlay					30,000			30,000				
Other Structures					30,000			30,000				
Office of Civil Defense	132,413			132,413	192,049			192,049	383,558			383,558
New General Appropriations	124,240			124,240	192,049			192,049	383,558			383,558
Infrastructure Outlay					32,049			32,049	1,558			1,558
Communications Networks					32,049			32,049	1,558			1,558
Building and Other Structures Outlay	124,240			124,240	160,000			160,000	382,000			382,000
Other Structures	5,948			5,948								
Buildings	118,292			118,292	160,000			160,000	382,000			382,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	42,925,531			42,925,531	5,392,298			5,392,298	7,679,083			7,679,083
Office of Civil Defense	132,413			132,413	192,049			192,049	383,558			383,558
Continuing Appropriations	8,173			8,173								
Building and Other Structures Outlay	8,173			8,173								
Buildings	8,173			8,173								
Philippine Veterans Affairs Office (PVAO) - Proper	72			72					227,400			227,400
New General Appropriations									227,400			227,400
Building and Other Structures Outlay									227,400			227,400
Buildings									227,400			227,400
Continuing Appropriations	72			72								
Building and Other Structures Outlay	72			72								
Buildings	72			72								
Veterans Memorial Medical Center	40,349			40,349	50,000			50,000	91,825			91,825
New General Appropriations					50,000			50,000	91,825			91,825
Building and Other Structures Outlay					50,000			50,000	91,825			91,825
Other Structures					30,000			30,000				
Buildings					20,000			20,000	91,825			91,825
Continuing Appropriations	40,349			40,349								
Building and Other Structures Outlay	40,349			40,349								
Buildings	40,349			40,349								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of National Defense (DND)	42,925,531			42,925,531	5,392,298			5,392,298	7,679,083			7,679,083
Philippine Air Force ( Air Forces )	60,702			60,702	1,701,719			1,701,719	977,569			977,569
New General Appropriations	60,702			60,702	1,701,719			1,701,719	977,569			977,569
Land Improvements Outlay					248,302			248,302				
Other Land Improvements					248,302			248,302				
Infrastructure Outlay	6,869			6,869	65,783			65,783				
Power Supply Systems	6,869			6,869	50,654			50,654				
Water Supply Systems					15,129			15,129				
Building and Other Structures Outlay	53,833			53,833	1,387,634			1,387,634	977,569			977,569
Other Structures	53,833			53,833	1,357,634			1,357,634	767,606			767,606
Buildings					30,000			30,000	209,963			209,963
Philippine Navy ( Naval Forces )	8,450			8,450	1,905,351			1,905,351	1,598,785			1,598,785
New General Appropriations					1,905,351			1,905,351	1,598,785			1,598,785
Land Improvements Outlay									75,677			75,677
Other Land Improvements									75,677			75,677
Infrastructure Outlay					86,667			86,667	688,632			688,632
Other Infrastructure Assets					70,297			70,297				
Power Supply Systems					4,927			4,927	538,789			538,789
Road Networks					11,443			11,443	149,843			149,843
Building and Other Structures Outlay					726,478			726,478	718,848			718,848
Other Structures					726,478			726,478	613,415			613,415
Buildings									105,433			105,433



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	42,925,531			42,925,531	5,392,298			5,392,298	7,679,083			7,679,083
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	41,750,225			41,750,225	60,000		60,000		1,324,505			1,324,505
Unprogrammed Appropriations	12,127,013			12,127,013								
Machinery and Equipment Outlay	12,127,013			12,127,013								
Other Machinery and Equipment	12,127,013			12,127,013								
Department of Public Works and Highways (DPWH)	950,719,263			950,719,263	981,998,739			981,998,739	878,693,319			878,693,319
Office of the Secretary	950,719,263			950,719,263	981,998,739			981,998,739	878,693,319			878,693,319
New General Appropriations	875,376,153			875,376,153	981,998,739			981,998,739	878,693,319			878,693,319
Repairs and Maintenance - Infrastructure Assets	3,713,646			3,713,646	3,746,916			3,746,916	20,168,228			20,168,228
Other Infrastructure Assets	114,639			114,639	288,339			288,339	240,199			240,199
Flood Control Systems	1,051,442			1,051,442	1,384,000			1,384,000	4,324,000			4,324,000
Road Networks	2,547,565			2,547,565	2,074,577			2,074,577	15,604,029			15,604,029
Repairs and Maintenance - Buildings and Other Structures	589,450			589,450	588,408			588,408	1,288,408			1,288,408
Buildings	589,450			589,450	588,408			588,408	1,288,408			1,288,408
Repairs and Maintenance - Transportation Equipment	294,664			294,664	434,353			434,353	1,184,353			1,184,353
Other Transportation Equipment	294,664			294,664	434,353			434,353	1,184,353			1,184,353
Infrastructure Outlay	820,473,335			820,473,335	921,730,072			921,730,072	803,231,796			803,231,796
Other Infrastructure Assets	74,096,536			74,096,536	72,388,526			72,388,526	27,605,703			27,605,703
Right-of-Way	1,348,117			1,348,117	2,510,469			2,510,469	36,914,716			36,914,716
Water Supply Systems	13,759,255			13,759,255	4,683,100			4,683,100	3,253,100			3,253,100
Flood Control Systems	274,859,384			274,859,384	349,332,963			349,332,963	298,663,257			298,663,257
Road Networks	456,410,043			456,410,043	492,815,014			492,815,014	436,795,020			436,795,020





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	950,719,263			950,719,263	981,998,739			981,998,739	878,693,319			878,693,319
Office of the Secretary	950,719,263			950,719,263	981,998,739			981,998,739	878,693,319			878,693,319
Continuing Appropriations	23,940,713			23,940,713								
Building and Other Structures Outlay	2,235,915			2,235,915								
School Buildings	478,169			478,169								
Buildings	1,757,746			1,757,746								
Unprogrammed Appropriations	51,402,397			51,402,397								
Infrastructure Outlay	51,402,397			51,402,397								
Other Infrastructure Assets	29,720,970			29,720,970								
Right-of-Way	400,000			400,000								
Flood Control Systems	8,662,753			8,662,753								
Road Networks	12,618,674			12,618,674								
Department of Science and Technology (DOST)	872,357			872,357	904,601			904,601	1,495,316			1,495,316
Office of the Secretary					130,500			130,500	576,776			576,776
New General Appropriations					130,500			130,500	576,776			576,776
Building and Other Structures Outlay					130,500			130,500	576,776			576,776
Buildings					130,500			130,500	576,776			576,776
Food and Nutrition Research Institute	49,587			49,587					206,674			206,674
New General Appropriations	49,587			49,587					206,674			206,674
Infrastructure Outlay	49,587			49,587								
Other Infrastructure Assets	49,587			49,587								
Building and Other Structures Outlay									206,674			206,674
Buildings									206,674			206,674



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	872,357			872,357	904,601			904,601	1,495,316			1,495,316
Philippine Atmospheric, Geophysical and Astronomical Services Administration					69,247			69,247	99,300			99,300
New General Appropriations					69,247			69,247	99,300			99,300
Building and Other Structures Outlay					69,247			69,247	99,300			99,300
Other Structures					10,000			10,000				
Buildings					59,247			59,247	99,300			99,300
Philippine Council for Health Research and Development					40,724			40,724				
New General Appropriations					40,724			40,724				
Building and Other Structures Outlay					40,724			40,724				
Buildings					40,724			40,724				
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)					3,810			3,810				
New General Appropriations					3,810			3,810				
Building and Other Structures Outlay					3,810			3,810				
Buildings					3,810			3,810				
Philippine Institute of Volcanology and Seismology	55,535			55,535	57,580			57,580	66,350			66,350
New General Appropriations	44,791			44,791	57,580			57,580	66,350			66,350
Building and Other Structures Outlay	44,791			44,791	57,580			57,580	66,350			66,350
Other Structures	32,390			32,390	41,500			41,500	23,050			23,050
Buildings	12,401			12,401	16,080			16,080	43,300			43,300
Continuing Appropriations	10,744			10,744								
Building and Other Structures Outlay	10,744			10,744								
Other Structures	3,267			3,267								
Buildings	7,477			7,477								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	872,357			872,357	904,601			904,601	1,495,316			1,495,316
Philippine Nuclear Research Institute	65,766			65,766	200,000		200,000	200,000	97,300			97,300
New General Appropriations	56,497			56,497	200,000		200,000	200,000	97,300			97,300
Building and Other Structures Outlay	56,497			56,497	200,000		200,000	200,000	97,300			97,300
Buildings	56,497			56,497	200,000		200,000	200,000	97,300			97,300
Continuing Appropriations	9,269			9,269								
Building and Other Structures Outlay	9,269			9,269								
Buildings	9,269			9,269								
Philippine Science High School System	602,375			602,375	298,500		298,500	298,500	319,500			319,500
New General Appropriations	600,367			600,367	298,500		298,500	298,500	319,500			319,500
Land Improvements Outlay	37,379			37,379								
Other Land Improvements	37,379			37,379								
Infrastructure Outlay	44,926			44,926	10,000		10,000	10,000				
Communications Networks	740			740								
Power Supply Systems	26,614			26,614								
Water Supply Systems	2,573			2,573								
Flood Control Systems	14,999			14,999	10,000		10,000	10,000				
Building and Other Structures Outlay	518,062			518,062	288,500		288,500	288,500	319,500			319,500
Other Structures	76,828			76,828								
Hostels and Dormitories	75,000			75,000	20,000		20,000	20,000	138,500			138,500
School Buildings	366,234			366,234	268,500		268,500	268,500				
Buildings									181,000			181,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	872,357			872,357	904,601			904,601	1,495,316			1,495,316
Philippine Science High School System	602,375			602,375	298,500			298,500	319,500			319,500
Continuing Appropriations	2,008			2,008								
Infrastructure Outlay	1,429			1,429								
Communications Networks	1,429			1,429								
Building and Other Structures Outlay	579			579								
Hostels and Dormitories	519			519								
School Buildings	60			60								
Philippine Textile Research Institute	27,200			27,200	39,350			39,350	31,706			31,706
New General Appropriations	27,200			27,200	39,350			39,350	31,706			31,706
Building and Other Structures Outlay	27,200			27,200	39,350			39,350	31,706			31,706
Other Structures	2,950			2,950								
Buildings	24,250			24,250	39,350			39,350	31,706			31,706
Science Education Institute									30,000			30,000
New General Appropriations									30,000			30,000
Building and Other Structures Outlay									30,000			30,000
Buildings									30,000			30,000
Science and Technology Information Institute	7,985			7,985	12,890			12,890	1,210			1,210
New General Appropriations	7,985			7,985	12,890			12,890	1,210			1,210
Infrastructure Outlay									1,210			1,210
Other Infrastructure Assets									1,210			1,210
Building and Other Structures Outlay	7,985			7,985	12,890			12,890				
Other Structures					6,062			6,062				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	1,225,483			1,225,483	775,000			775,000	151,000			151,000
National Council on Disability Affairs									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Communications Networks									1,000			1,000
National Commission on Indigenous Peoples	3,260			3,260					50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Buildings									50,000			50,000
Continuing Appropriations	3,260			3,260								
Building and Other Structures Outlay	3,260			3,260								
Buildings	3,260			3,260								
Department of Tourism (DOT)	39,767			39,767	343,943			343,943	120,730			120,730
Office of the Secretary	17,129			17,129	250,000			250,000				
New General Appropriations	8,129			8,129	250,000			250,000				
Infrastructure Outlay					250,000			250,000				
Other Infrastructure Assets					250,000			250,000				
Building and Other Structures Outlay	8,129			8,129								
Buildings	8,129			8,129								
Continuing Appropriations	9,000			9,000								
Building and Other Structures Outlay	9,000			9,000								
Buildings	9,000			9,000								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	39,767			39,767	343,943			343,943	120,730			120,730
Intramuros Administration					8,000			8,000	24,021			24,021
New General Appropriations					8,000			8,000	24,021			24,021
Building and Other Structures Outlay					8,000			8,000	24,021			24,021
Other Structures									20,000			20,000
Buildings					8,000			8,000	4,021			4,021
National Parks Development Committee	22,638			22,638	85,943			85,943	96,709			96,709
New General Appropriations	22,638			22,638	85,943			85,943	96,709			96,709
Land Improvements Outlay					20,000			20,000	28,200			28,200
Other Land Improvements					20,000			20,000	28,200			28,200
Building and Other Structures Outlay	22,638			22,638	65,943			65,943	68,509			68,509
Buildings	22,638			22,638	65,943			65,943	68,509			68,509
Department of Trade and Industry (DTI)					174,050			174,050	6,912			6,912
Cooperative Development Authority					174,050			174,050				
New General Appropriations					174,050			174,050				
Building and Other Structures Outlay					174,050			174,050				
Buildings					174,050			174,050				
Philippine Trade Training Center									6,912			6,912
New General Appropriations									6,912			6,912
Building and Other Structures Outlay									6,912			6,912
Buildings									6,912			6,912

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	158,712,883			158,712,883	26,580,119			26,580,119	133,196,991			133,196,991
Office of the Secretary	157,407,676			157,407,676	26,232,714			26,232,714	132,676,282			132,676,282
New General Appropriations	46,591,578			46,591,578	26,232,714			26,232,714	132,676,282			132,676,282
Repairs and Maintenance - Leased Assets	543,900			543,900	2,927,299			2,927,299	2,560,814			2,560,814
Other Leased Assets	543,900			543,900	2,927,299			2,927,299	2,560,814			2,560,814
Rent/Lease Expenses	6,742,140			6,742,140	6,089,791			6,089,791				
Rents - Building and Structures	6,742,140			6,742,140	6,089,791			6,089,791				
Infrastructure Outlay	39,305,538			39,305,538	17,071,213			17,071,213	130,093,468			130,093,468
Other Infrastructure Assets	168,139			168,139	1,440,240			1,440,240	11,142,428			11,142,428
Right-of-Way	248,707			248,707	2,789,665			2,789,665	2,789,665			2,789,665
Railway Systems	36,237,304			36,237,304	1,501,000			1,501,000	103,281,638			103,281,638
Airport Systems	2,416,988			2,416,988	7,503,813			7,503,813	12,001,360			12,001,360
Seaport Systems	124,623			124,623	1,904,000			1,904,000	700,391			700,391
Road Networks	109,777			109,777	1,932,495			1,932,495	177,986			177,986
Building and Other Structures Outlay					144,411			144,411	22,000			22,000
Buildings					144,411			144,411	22,000			22,000
Continuing Appropriations	7,285,793			7,285,793								
Repairs and Maintenance - Leased Assets	1,042,200			1,042,200								
Other Leased Assets	1,042,200			1,042,200								
Infrastructure Outlay	6,243,593			6,243,593								
Other Infrastructure Assets	358,706			358,706								
Right-of-Way	1,651,060			1,651,060								



Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	158,712,883			158,712,883	26,580,119			26,580,119	133,196,991			133,196,991
Philippine Coast Guard	1,302,327			1,302,327	347,405			347,405	520,709			520,709
New General Appropriations	118,396			118,396	347,405			347,405	520,709			520,709
Infrastructure Outlay	73,972			73,972	80,000			80,000				
Other Infrastructure Assets					80,000			80,000				
Communications Networks	73,972			73,972								
Building and Other Structures Outlay					222,405			222,405	475,709			475,709
Buildings					222,405			222,405	475,709			475,709
Transportation Equipment Outlay	44,424			44,424	45,000			45,000	45,000			45,000
Watercrafts	44,424			44,424	45,000			45,000	45,000			45,000
Continuing Appropriations	1,183,931			1,183,931								
Building and Other Structures Outlay	18,757			18,757								
Buildings	18,757			18,757								
Transportation Equipment Outlay	1,165,174			1,165,174								
Watercrafts	1,165,174			1,165,174								
National Economic and Development Authority (NEDA)	1,321,480			1,321,480	88,000			88,000	745,178			745,178
Office of the Secretary	668,563			668,563	58,000			58,000	460,702			460,702
New General Appropriations	520,238			520,238	58,000			58,000	460,702			460,702
Building and Other Structures Outlay	520,238			520,238	58,000			58,000	460,702			460,702
Buildings	520,238			520,238	58,000			58,000	460,702			460,702
Continuing Appropriations	148,325			148,325								
Building and Other Structures Outlay	148,325			148,325								
Buildings	148,325			148,325								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	1,321,480			1,321,480	88,000			88,000	745,178			745,178
Commission on Population and Development									4,826			4,826
New General Appropriations									4,826			4,826
Building and Other Structures Outlay									4,826			4,826
Buildings									4,826			4,826
Philippine Statistics Authority	652,917			652,917	30,000			30,000	279,650			279,650
New General Appropriations	652,917			652,917	30,000			30,000	279,650			279,650
Building and Other Structures Outlay	652,917			652,917	30,000			30,000	279,650			279,650
Buildings	652,917			652,917	30,000			30,000	279,650			279,650
Presidential Communications Office (PCO)					80,757			80,757				
Presidential Communications Office (Proper)					45,757			45,757				
New General Appropriations					45,757			45,757				
Building and Other Structures Outlay					45,757			45,757				
Buildings					45,757			45,757				
Philippine Information Agency					35,000			35,000				
New General Appropriations					35,000			35,000				
Building and Other Structures Outlay					35,000			35,000				
Other Structures					35,000			35,000				
Other Executive Offices (OEOs)	124,149			124,149	6,551,997			6,551,997	5,760,920			5,760,920
Commission on Higher Education					188,000			188,000	2,316			2,316
New General Appropriations					188,000			188,000	2,316			2,316
Building and Other Structures Outlay					188,000			188,000	2,316			2,316
Buildings					188,000			188,000	2,316			2,316

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	124,149			124,149	6,551,997			6,551,997	5,760,920			5,760,920
Dangerous Drugs Board									8,500			8,500
New General Appropriations									8,500			8,500
Infrastructure Outlay									8,500			8,500
Power Supply Systems									8,500			8,500
Film Development Council of the Philippines									27,900			27,900
New General Appropriations									27,900			27,900
Building and Other Structures Outlay									27,900			27,900
Buildings									27,900			27,900
Mindanao Development Authority	1,788			1,788								
Continuing Appropriations	1,788			1,788								
Building and Other Structures Outlay	1,788			1,788								
Other Structures	1,788			1,788								
Movie and Television Review and Classification Board	8,704			8,704								
Automatic Appropriations	8,704			8,704								
Building and Other Structures Outlay	8,704			8,704								
Buildings	8,704			8,704								
National Commission for Culture and the Arts-Proper	4,662			4,662								
Automatic Appropriations	4,662			4,662								
Heritage Assets	4,662			4,662								
Historical Buildings	4,662			4,662								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	124,149			124,149	6,551,997			6,551,997	5,760,920			5,760,920
National Security Council					133,000			133,000	10,000			10,000
New General Appropriations					133,000			133,000	10,000			10,000
Infrastructure Outlay					133,000			133,000	10,000			10,000
Communications Networks					133,000			133,000	10,000			10,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity					4,925,000			4,925,000	4,935,000			4,935,000
New General Appropriations					4,925,000			4,925,000	4,935,000			4,935,000
Infrastructure Outlay					4,925,000			4,925,000	4,925,000			4,925,000
Other Infrastructure Assets					101,151			101,151	101,151			101,151
Seaport Systems					35,278			35,278	35,278			35,278
Water Supply Systems					569,167			569,167	569,167			569,167
Flood Control Systems					10,152			10,152	10,152			10,152
Road Networks					4,209,252			4,209,252	4,209,252			4,209,252
Building and Other Structures Outlay									10,000			10,000
Buildings									10,000			10,000
Philippine Drug Enforcement Agency					503,600			503,600	49,837			49,837
New General Appropriations					503,600			503,600	49,837			49,837
Infrastructure Outlay					3,600			3,600	49,837			49,837
Other Infrastructure Assets									45,437			45,437
Communications Networks					3,600			3,600	4,400			4,400
Building and Other Structures Outlay					500,000			500,000				
Buildings					500,000			500,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	124,149			124,149	6,551,997			6,551,997	5,760,920			5,760,920
Philippine Sports Commission					275,000			275,000	160,000			160,000
New General Appropriations					275,000			275,000	160,000			160,000
Building and Other Structures Outlay					275,000			275,000	160,000			160,000
Other Structures					275,000			275,000	10,000			10,000
Buildings									150,000			150,000
Marawi Compensation Board	369			369								
New General Appropriations	369			369								
Land Improvements Outlay	369			369								
Other Land Improvements	369			369								
The Judiciary (JUD)	4,991,143			4,991,143	4,727,675			4,727,675	1,240,408			1,240,408
Supreme Court of the Philippines and the Lower Courts	1,276,261			1,276,261	4,297,379			4,297,379	660,288			660,288
New General Appropriations	1,276,261			1,276,261	4,297,379			4,297,379	660,288			660,288
Building and Other Structures Outlay	1,276,261			1,276,261	4,297,379			4,297,379	660,288			660,288
Buildings	1,276,261			1,276,261	4,297,379			4,297,379	660,288			660,288
Sandiganbayan	651,000			651,000	415,000			415,000	415,000			415,000
New General Appropriations	651,000			651,000	415,000			415,000	415,000			415,000
Building and Other Structures Outlay	651,000			651,000	415,000			415,000	415,000			415,000
Other Structures	651,000			651,000	415,000			415,000	415,000			415,000
Court of Appeals	2,923,932			2,923,932	11,296			11,296	111,120			111,120
New General Appropriations	2,920,721			2,920,721	11,296			11,296	111,120			111,120
Building and Other Structures Outlay	2,920,721			2,920,721	11,296			11,296	111,120			111,120
Buildings	2,920,721			2,920,721	11,296			11,296	111,120			111,120

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	4,991,143			4,991,143	4,727,675			4,727,675	1,240,408			1,240,408
Court of Appeals	2,923,932			2,923,932	11,296		11,296	111,120				111,120
Continuing Appropriations	3,211			3,211								
Building and Other Structures Outlay	3,211			3,211								
Buildings	3,211			3,211								
Court of Tax Appeals	139,950			139,950	4,000		4,000	54,000				54,000
New General Appropriations	139,950			139,950	4,000		4,000	54,000				54,000
Land Improvements Outlay								54,000				54,000
Other Land Improvements								54,000				54,000
Building and Other Structures Outlay	139,950			139,950	4,000		4,000					
Buildings	139,950			139,950	4,000		4,000					
Civil Service Commission (CSC)	57,888			57,888	103,921		103,921					
Civil Service Commission	57,888			57,888	103,921		103,921					
New General Appropriations	57,888			57,888	103,921		103,921					
Land Improvements Outlay					4,070		4,070					
Other Land Improvements					4,070		4,070					
Infrastructure Outlay	16,594			16,594								
Other Infrastructure Assets	16,594			16,594								
Building and Other Structures Outlay	41,294			41,294	99,851		99,851					
Other Structures					4,651		4,651					
Buildings	41,294			41,294	95,200		95,200					

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	546,279			546,279	558,896			558,896	45,000			45,000
Commission on Audit (COA)	546,279			546,279	558,896			558,896	45,000			45,000
New General Appropriations	443,961			443,961	558,896			558,896	45,000			45,000
Building and Other Structures Outlay	443,961			443,961	558,896			558,896	45,000			45,000
Other Structures					558,896			558,896				
Buildings	443,961			443,961					45,000			45,000
Continuing Appropriations	102,318			102,318								
Building and Other Structures Outlay	102,318			102,318								
Buildings	102,318			102,318								
Commission on Elections (COMELEC)	389,487			389,487					3,713,099			3,713,099
Commission on Elections (COMELEC)	389,487			389,487					3,713,099			3,713,099
New General Appropriations	388,568			388,568					3,713,099			3,713,099
Building and Other Structures Outlay	388,568			388,568					3,713,099			3,713,099
Buildings	388,568			388,568					3,713,099			3,713,099
Continuing Appropriations	919			919								
Infrastructure Outlay	919			919								
Communications Networks	919			919								
Office of the Ombudsman (OMB)	1,842			1,842	50,000			50,000	50,000			50,000
Office of the Ombudsman	1,842			1,842	50,000			50,000	50,000			50,000
New General Appropriations					50,000			50,000	50,000			50,000
Building and Other Structures Outlay					50,000			50,000	50,000			50,000
Buildings					50,000			50,000	50,000			50,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Ombudsman (OMB)	1,842			1,842	50,000			50,000	50,000			50,000
Office of the Ombudsman	1,842			1,842	50,000			50,000	50,000			50,000
Continuing Appropriations	1,842			1,842								
Land Improvements Outlay	1,554			1,554								
Other Land Improvements	1,554			1,554								
Building and Other Structures Outlay	288			288								
Buildings	288			288								
Commission on Human Rights (CHR)	16,454			16,454					25,581			25,581
Commission on Human Rights (CHR)	16,454			16,454					25,581			25,581
New General Appropriations	16,454			16,454					25,581			25,581
Building and Other Structures Outlay	16,454			16,454					25,581			25,581
Buildings	16,454			16,454					25,581			25,581
Budgetary Support to Government Corporations (BSGC)		43,820,215		43,820,215		80,969,448		80,969,448		39,804,199		39,804,199
Authority of the Freeport Area of Bataan		191,260		191,260		140,000		140,000		200,000		200,000
New General Appropriations		191,260		191,260		140,000		140,000		200,000		200,000
Investment in Government-Owned and/or Controlled Corporations		191,260		191,260		140,000		140,000		200,000		200,000
Other Infrastructure Assets		191,260		191,260		140,000		140,000		200,000		200,000
Local Water Utilities Administration		16,396		16,396		864,427		864,427		29,550		29,550
New General Appropriations		16,396		16,396		864,427		864,427		29,550		29,550
Budgetary Support to Government-Owned or Controlled Corporations		16,396		16,396		864,427		864,427		29,550		29,550
Water Supply Systems		16,396		16,396		864,427		864,427		29,550		29,550

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		43,820,215		43,820,215		80,969,448		80,969,448		39,804,199		39,804,199
National Food Authority						5,000,000		5,000,000				
New General Appropriations						5,000,000		5,000,000				
Budgetary Support to Government-Owned or Controlled Corporations						5,000,000		5,000,000				
Subsidy Support to Operations of GOCCs						5,000,000		5,000,000				
Local Water Utilities Administration		302,000		302,000								
Continuing Appropriations		302,000		302,000								
Budgetary Support to Government-Owned or Controlled Corporations		302,000		302,000								
Water Supply Systems		302,000		302,000								
Bases Conversion and Development Authority		2,439,496		2,439,496		2,801,865		2,801,865		2,101,865		2,101,865
New General Appropriations		2,439,496		2,439,496		2,801,865		2,801,865		2,101,865		2,101,865
Budgetary Support to Government-Owned or Controlled Corporations		2,439,496		2,439,496		2,801,865		2,801,865		2,101,865		2,101,865
Other Infrastructure Assets		1,279,085		1,279,085								
Railway Systems		78,000		78,000								
Airport Systems		252,411		252,411								
Road Networks		830,000		830,000								
Subsidy Support to Operations of GOCCs						2,801,865		2,801,865		2,101,865		2,101,865
National Irrigation Administration		30,270,287		30,270,287		56,816,110		56,816,110		24,570,743		24,570,743
New General Appropriations		30,165,332		30,165,332		56,816,110		56,816,110		24,570,743		24,570,743
Budgetary Support to Government-Owned or Controlled Corporations		30,165,332		30,165,332		56,816,110		56,816,110		24,570,743		24,570,743
Irrigation Systems		30,165,332		30,165,332		56,816,110		56,816,110		24,570,743		24,570,743

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025**

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		43,820,215		43,820,215		80,969,448		80,969,448		39,804,199		39,804,199
National Irrigation Administration		30,270,287		30,270,287		56,816,110		56,816,110		24,570,743		24,570,743
Unprogrammed Appropriations		104,955		104,955								
Budgetary Support to Government-Owned or Controlled Corporations		104,955		104,955								
Irrigation Systems		104,955		104,955								
Cagayan Economic Zone Authority		500,000		500,000		1,000,000		1,000,000		324,427		324,427
New General Appropriations		500,000		500,000		1,000,000		1,000,000		324,427		324,427
Investment in Government-Owned and/or Controlled Corporations		500,000		500,000		1,000,000		1,000,000		324,427		324,427
Other Infrastructure Assets		500,000		500,000		1,000,000		1,000,000		324,427		324,427
Philippine Fisheries Development Authority		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
New General Appropriations		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
Budgetary Support to Government-Owned or Controlled Corporations		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
Subsidy Support to Operations of GOCCs		2,462,762		2,462,762		6,037,082		6,037,082		5,525,549		5,525,549
Development Academy of the Philippines		117,990		117,990		150,250		150,250				
New General Appropriations		117,990		117,990		150,250		150,250				
Budgetary Support to Government-Owned or Controlled Corporations		117,990		117,990		150,250		150,250				
Other Infrastructure Assets		117,990		117,990		150,250		150,250				
Philippine Rice Research Institute						10,000		10,000				
New General Appropriations						10,000		10,000				
Budgetary Support to Government-Owned or Controlled Corporations						10,000		10,000				
Subsidy Support to Operations of GOCCs						10,000		10,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		43,820,215		43,820,215		80,969,448		80,969,448		39,804,199		39,804,199
Sugar Regulatory Administration						500,000		500,000		500,000		500,000
New General Appropriations						500,000		500,000		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		500,000		500,000
Road Networks						500,000		500,000		500,000		500,000
National Electrification Administration		2,241,850		2,241,850		2,551,892		2,551,892		1,827,500		1,827,500
New General Appropriations		2,017,500		2,017,500		2,551,892		2,551,892		1,827,500		1,827,500
Budgetary Support to Government-Owned or Controlled Corporations		2,017,500		2,017,500		2,551,892		2,551,892		1,827,500		1,827,500
Power Supply Systems		2,017,500		2,017,500		2,551,892		2,551,892		1,827,500		1,827,500
Continuing Appropriations		224,350		224,350								
Budgetary Support to Government-Owned or Controlled Corporations		224,350		224,350								
Power Supply Systems		224,350		224,350								
National Power Corporation		1,314,107		1,314,107		1,316,421		1,316,421		1,620,905		1,620,905
New General Appropriations		1,314,107		1,314,107		1,316,421		1,316,421		1,620,905		1,620,905
Budgetary Support to Government-Owned or Controlled Corporations		1,314,107		1,314,107		1,316,421		1,316,421		1,620,905		1,620,905
Power Supply Systems		1,314,107		1,314,107		1,316,421		1,316,421		1,620,905		1,620,905
Subic Bay Metropolitan Authority		592,894		592,894		681,010		681,010		587,464		587,464
New General Appropriations		592,894		592,894		681,010		681,010		587,464		587,464
Budgetary Support to Government-Owned or Controlled Corporations		592,894		592,894		681,010		681,010		587,464		587,464
Other Infrastructure Assets		482,894		482,894		569,010		569,010		487,464		487,464
Road Networks		110,000		110,000		112,000		112,000		100,000		100,000

Table A.4

**PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025****(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		43,820,215		43,820,215		80,969,448		80,969,448		39,804,199		39,804,199
Zamboanga City Special Economic Zone Authority		235,111		235,111		207,500		207,500		265,000		265,000
New General Appropriations		235,111		235,111		207,500		207,500		265,000		265,000
Investment in Government-Owned and/or Controlled Corporations		235,111		235,111		207,500		207,500		265,000		265,000
Other Infrastructure Assets		235,111		235,111		207,500		207,500		265,000		265,000
Aurora Pacific Economic Zone and Freeport Authority										130,160		130,160
New General Appropriations										130,160		130,160
Investment in Government-Owned and/or Controlled Corporations										130,160		130,160
Other Infrastructure Assets										6,400		6,400
Road Networks										123,760		123,760
National Housing Authority		2,819,547		2,819,547		2,680,000		2,680,000		2,000,000		2,000,000
New General Appropriations		2,819,547		2,819,547		2,680,000		2,680,000		2,000,000		2,000,000
Budgetary Support to Government-Owned or Controlled Corporations		2,819,547		2,819,547		2,680,000		2,680,000		2,000,000		2,000,000
Housing and Community Facilities		2,386,539		2,386,539		2,680,000		2,680,000		2,000,000		2,000,000
Subsidy Support to Operations of GOCCs		433,008		433,008								
Social Housing Finance Corporation		316,515		316,515		212,891		212,891		121,036		121,036
New General Appropriations		186,078		186,078		212,891		212,891		121,036		121,036
Budgetary Support to Government-Owned or Controlled Corporations		186,078		186,078		212,891		212,891		121,036		121,036
Housing and Community Facilities		186,078		186,078		212,891		212,891		121,036		121,036
Continuing Appropriations		130,437		130,437								
Budgetary Support to Government-Owned or Controlled Corporations		130,437		130,437								
Housing and Community Facilities		130,437		130,437								



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2023-2025

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2023 ACTUAL <sup>1</sup>				FY 2024 PROGRAM				FY 2025 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			2,092,874	2,092,874			2,664,459	2,664,459			2,125,477	2,125,477
Metropolitan Manila Development Authority			2,092,874	2,092,874			2,664,459	2,664,459			2,125,477	2,125,477
New General Appropriations			1,891,005	1,891,005			2,664,459	2,664,459			2,125,477	2,125,477
Infrastructure Outlay			1,891,005	1,891,005			2,664,459	2,664,459			2,125,477	2,125,477
Other Infrastructure Assets			32,069	32,069			642,182	642,182			1,053,200	1,053,200
Flood Control Systems			1,858,936	1,858,936			2,022,277	2,022,277			1,072,277	1,072,277
Continuing Appropriations			201,869	201,869								
Infrastructure Outlay			201,869	201,869								
Other Infrastructure Assets			201,869	201,869								
National Tax Allotment <sup>2</sup>			164,053,786	164,053,786			174,275,040	174,275,040			206,920,974	206,920,974
Internal Revenue Allotment			164,053,786	164,053,786			174,275,040	174,275,040			206,920,974	206,920,974
Local Government Support Fund (formerly Financial Subsidy to LGUs)			12,857,150	12,857,150			13,866,763	13,866,763			13,463,459	13,463,459
Assistance to Local Government Units			12,857,150	12,857,150			13,866,763	13,866,763			13,463,459	13,463,459
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>			17,951,100	17,951,100			19,102,645	19,102,645			21,684,358	21,684,358
Assistance to Local Government Units			17,951,100	17,951,100			19,102,645	19,102,645			21,684,358	21,684,358
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					9,051,000			9,051,000	14,715,000			14,715,000
Infrastructure Outlay					9,051,000			9,051,000	14,715,000			14,715,000
Revised AFP Modernization Program					40,000,000			40,000,000	50,000,000			50,000,000
Machinery and Equipment Outlay					40,000,000			40,000,000	50,000,000			50,000,000
<b>GRAND TOTAL</b>	<b>1,225,071,288</b>	<b>43,820,215</b>	<b>196,954,910</b>	<b>1,465,846,413</b>	<b>1,219,523,567</b>	<b>80,969,448</b>	<b>209,908,907</b>	<b>1,510,401,922</b>	<b>1,222,514,432</b>	<b>39,804,199</b>	<b>244,194,268</b>	<b>1,506,512,899</b>

1. Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2023 actual obligations of each department/agency

2. National Tax Allotment ( formerly Internal Revenue Allotment )

3. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.