

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2024 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,598,466,387	266,983,710	455,232,006	695,766,002	134,037,327	71,397,822	114,395,316	281,199,708	237,491,953	119,140,615
Congress of the Philippines	44,096,151	-	-	44,096,151	-	-	-	-	-	-
Office of the President	10,707,927	-	-	10,707,927	-	-	-	-	-	-
Office of the Vice-President	1,885,462	-	-	1,885,462	-	-	-	-	-	-
Department of Agrarian Reform	8,579,486	-	1,781,893	-	266,262	284,040	373,463	439,524	400,978	285,258
Department of Agriculture	114,277,479	4,535,199	29,049,643	11,147,028	6,477,918	2,653,582	8,441,445	9,702,538	3,482,182	3,511,172
Department of Budget and Management	2,585,673	-	123,141	1,883,631	35,263	34,463	46,973	40,929	23,003	37,115
Department of Education	762,095,206	21,416,879	4,011,253	65,754,708	40,839,391	17,716,614	29,731,747	76,194,318	88,109,084	28,028,486
State Universities and Colleges	132,929,339	-	-	32,783,375	5,250,882	3,185,961	3,872,935	9,183,619	6,405,486	7,651,694
Department of Energy	2,615,797	-	-	2,456,034	33,438	-	-	-	-	-
Department of Environment and Natural Resources	26,394,421	-	5,577,733	3,901,415	860,798	1,039,938	1,136,255	1,475,480	1,218,361	1,183,159
Department of Finance	26,844,446	-	-	18,914,555	490,790	343,998	349,404	842,863	1,337,745	15,121
Department of Foreign Affairs	24,828,418	-	24,585,613	190,573	5,091	725	1,137	9,716	2,902	495
Department of Health	246,746,830	134,299,008	24,456,089	24,538,325	4,711,983	3,665,583	4,953,596	6,650,664	3,130,214	1,292,065
Department of Human Settlements and Urban Development	3,393,659	-	2,498,707	88,039	42,412	47,854	47,030	61,578	84,641	45,080
Department of Information and Communications Technology	9,515,115	-	7,900,301	945,005	44,468	29,328	27,865	37,850	24,695	14,509
Department of the Interior and Local Government	265,510,783	1,000,000	192,087,336	40,846,906	1,825,194	1,246,140	1,690,893	2,796,302	3,694,484	1,112,572
Department of Justice	38,238,947	-	29,883,632	6,138,687	49,099	29,903	32,175	71,871	72,171	821,339
Department of Labor and Employment	61,823,078	28,867,372	22,727,567	1,124,574	513,883	462,593	577,429	702,494	782,566	413,986
Department of Migrant Workers	10,128,938	-	9,999,761	-	-	-	-	-	-	-
Department of National Defense	242,394,606	872,679	1,061,751	148,753,254	2,405,830	1,679,283	904,404	33,085,553	15,838,371	3,535,682
Department of Public Works and Highways	997,884,938	8,837,822	-	73,445,362	58,093,461	33,717,462	54,067,103	127,308,406	96,135,709	58,701,177
Department of Science and Technology	27,217,199	-	123,692	20,168,198	294,675	348,466	346,833	410,538	2,216,944	279,843
Department of Social Welfare and Development	248,108,908	67,154,751	20,096,649	12,530,097	8,450,123	3,303,188	6,473,895	10,169,134	12,862,902	8,201,063
Department of Tourism	3,492,009	-	2,113,112	500,263	37,510	32,886	23,559	34,798	32,062	39,745
Department of Trade and Industry	8,887,406	-	5,533,109	42,115	155,428	234,513	174,654	257,749	218,343	179,059
Department of Transportation	73,892,056	-	12,519,665	49,475,158	1,869,519	88,266	288,417	639,522	361,094	2,745,142
National Economic and Development Authority	12,234,002	-	8,838,932	232,014	183,124	190,998	170,876	225,427	246,854	186,131
Presidential Communications Office	2,356,142	-	-	2,356,142	-	-	-	-	-	-
Other Executive Offices	64,950,823	-	2,418,478	53,328,737	494,972	530,701	128,557	168,593	110,537	497,410
The Judiciary	60,176,180	-	720,956	59,455,224	-	-	-	-	-	-
Civil Service Commission	2,342,621	-	-	1,324,130	64,219	54,688	79,541	73,875	80,208	-
Commission on Audit	14,366,236	-	9,188,695	-	388,340	366,040	327,518	422,627	405,420	261,568
Commission on Elections	40,340,400	-	37,934,298	127,207	153,254	110,609	127,612	193,740	214,997	101,744
Office of the Ombudsman	5,600,153	-	-	5,600,153	-	-	-	-	-	-
Commission on Human Rights	1,025,553	-	-	1,025,553	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,169,133,613	1,011,379,683	77,497,015	170,741,953	46,528,593	26,270,222	45,779,219	88,030,657	103,609,957	37,982,161
Budgetary Support to Government Corporations	198,054,259	28,606	77,497,015	112,664,235	260,000	50,000	1,500,000	3,144,185	235,250	100,000
Allocations to Local Government Units	1,011,274,416	51,546,139	-	58,077,718	46,268,593	26,220,222	44,279,219	84,886,472	103,374,707	37,882,161
National Disaster Risk Reduction and Management Fund	20,500,000	20,500,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	29,677,112	29,677,112	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	142,956,826	142,956,826	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	40,000,000	40,000,000	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	670,471,000	670,471,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,767,600,000	1,278,363,393	532,729,021	866,507,955	180,565,920	97,668,044	160,174,535	369,230,365	341,101,910	157,122,776

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2024 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
DEPARTMENTS	181,130,318	153,234,223	166,269,966	152,893,468	104,472,890	143,444,281	120,004,477	89,269,647	90,291,674	21,810,984
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	745,804	944,462	372,119	630,886	319,282	410,236	395,492	577,378	352,409	-
Department of Agriculture	6,336,959	4,594,508	3,109,586	4,168,015	3,077,232	4,064,923	3,044,665	4,201,784	2,679,100	-
Department of Budget and Management	37,331	32,318	40,709	37,137	33,333	39,416	61,907	41,328	37,676	-
Department of Education	53,208,563	60,826,876	60,424,724	43,842,710	34,288,931	37,615,024	38,491,352	33,144,042	26,831,096	1,619,408
State Universities and Colleges	9,953,357	8,942,297	7,088,851	6,422,071	3,293,698	7,958,280	2,456,809	4,827,950	2,448,746	11,203,328
Department of Energy	-	-	60,486	-	-	-	65,839	-	-	-
Department of Environment and Natural Resources	1,111,435	1,244,392	910,740	1,331,110	1,080,850	1,056,727	1,051,757	962,881	1,251,390	-
Department of Finance	443,983	704,964	562,474	411,553	388,965	633,353	585,932	376,861	441,885	-
Department of Foreign Affairs	532	2,710	18,490	397	4,695	1,187	2,709	861	585	-
Department of Health	5,566,378	4,759,846	6,611,704	2,694,614	3,934,478	5,076,695	6,268,092	2,342,307	1,795,189	-
Department of Human Settlements and Urban Development	47,637	53,130	57,158	49,154	42,820	54,359	73,996	55,405	44,659	-
Department of Information and Communications Technology	70,567	47,836	17,712	180,176	34,430	30,448	46,948	43,256	19,721	-
Department of the Interior and Local Government	2,091,513	2,793,629	3,393,340	1,906,791	1,951,520	1,887,144	1,616,039	1,466,289	1,214,290	890,401
Department of Justice	48,728	63,973	87,715	152,042	153,200	42,711	537,421	24,704	29,576	-
Department of Labor and Employment	617,845	740,526	659,993	723,796	488,980	726,882	721,007	570,981	400,604	-
Department of Migrant Workers	-	-	-	129,177	-	-	-	-	-	-
Department of National Defense	1,027,414	1,150,586	9,426,748	649,005	10,108,378	3,950,706	2,067,731	215,538	152,733	5,508,960
Department of Public Works and Highways	83,959,874	49,686,154	59,143,883	74,967,076	32,009,864	66,965,198	49,091,147	29,029,889	42,662,101	63,250
Department of Science and Technology	325,252	354,104	353,551	463,076	301,772	355,509	282,765	309,180	282,801	-
Department of Social Welfare and Development	13,327,386	13,567,707	11,486,590	10,883,092	11,205,868	10,417,354	10,981,320	9,231,917	7,765,872	-
Department of Tourism	128,153	50,235	39,038	299,954	32,126	32,447	35,084	30,075	30,962	-
Department of Trade and Industry	213,145	175,730	256,958	313,673	186,885	214,128	217,622	160,786	353,509	-
Department of Transportation	490,409	1,011,469	802,837	1,252,494	673,144	486,808	270,229	476,154	333,729	108,000
National Economic and Development Authority	215,492	227,349	192,538	263,093	169,755	188,678	247,855	182,702	173,429	98,755
Presidential Communications Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	517,794	652,739	645,045	522,672	256,879	692,392	862,181	616,064	560,322	1,946,750
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	61,650	64,290	64,908	66,464	46,094	58,481	142,549	51,559	51,542	58,423
Commission on Audit	405,474	352,035	261,738	343,725	289,282	359,707	297,840	242,387	280,844	172,996
Commission on Elections	177,643	190,358	180,331	189,515	100,429	125,488	88,189	87,369	96,904	140,713
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	52,910,152	69,165,724	61,911,798	53,052,926	35,599,325	46,627,052	42,661,893	37,776,743	33,979,118	127,629,422
Budgetary Support to Government Corporations	-	547,420	265,361	299,000	370,719	37,452	550,330	350,000	150,000	4,686
Allocations to Local Government Units	52,910,152	68,618,304	61,646,437	52,753,926	35,228,606	46,589,600	42,111,563	37,426,743	33,829,118	127,624,736
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	234,040,470	222,399,947	228,181,764	205,946,394	140,072,215	190,071,333	162,666,370	127,046,390	124,270,792	149,440,406

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