Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

Executive and legislative organs, financial and fiscal affairs, external affairs 1,079,181,648 905,564,254 956,472,635 Foreign economic aid 959 1,085 1,815 General services 364,861,748 564,801,968 557,829,73 836,60 659,719 713,181 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 7,183,539 7,183,		(CASH-BASED)			
Executive and legislative organs, financial and fiscal affairs, external affairs 1,079,181,648 905,564,254 956,472,635 Foreign economic aid 959 1,085 1,815 General services 364,861,748 564,801,968 557,829,73 836,60 659,719 713,181 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 2,182,49 713,838 7,183,539 7,183,	PARTICULARS	2022	2023	2024	
Pareign economic aid 959	GENERAL PUBLIC SERVICES	2,147,679,891	2,152,024,017	2,337,548,759	
General services 364,661,748 564,801,968 557,629,73 Basic research 645,346 659,719 713,18 R&D General public services 1,460,166 1,198,338 2,182,49 General public services n.e. 151,215,201 36,496,744 81119,35 Public debt transactions 502,858,000 598,820,000 684,971,00 Transfers of a general character between different levels of government 46,972,727 50,825,175 53,696,79 Governance / Government Institutions and Regulatory Regime 684,096 656,734 761,74 Defense 226,308,31 20,030,975 226,096,74,11 Military Defense 3,702,743 2498,896 9,085,86 R&D Defense 3,702,743 2498,896 9,085,86 R&D Defense 30,423 22,617 53,09 Defense against cybercrimes 30,423 22,617 53,09 Defense an n.e. 279,858,89 282,600,438 304,577,19 Police services 177,739,042 1182,108,551 190,392,96 Fire-protection services <t< td=""><td>Executive and legislative organs, financial and fiscal affairs, external affairs</td><td>1,079,181,648</td><td>900,564,254</td><td>956,472,632</td></t<>	Executive and legislative organs, financial and fiscal affairs, external affairs	1,079,181,648	900,564,254	956,472,632	
Basic research 645,346 559,719 713,18 R&D General public services 1,460,168 1,198,338 2,182,49 General public services n.e. 151,275,201 36,496,744 81,119,35 Public debit transactions 502,858,000 596,820,000 684,971,077 Transfers of a general character between different levels of government 46,972,727 59,255,175 53,985,78 Governance / Government Institutions and Regulatory Regime 684,986 656,734 761,74 DEFENSE 220,830,831 210,399,975 220,7249,391 251,296,286 Civil Defense 216,627,251 207,249,391 251,296,286 Civil Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 2,247 53,09 Defense against cybercrimes 30,423 22,217 53,39 Defense against cybercrimes 30,423 22,2617 53,39 Defense against cybercrimes 279,958,899 228,600,438 304,771,99 Police services 177,739,042 182,100,551 190,932,98	Foreign economic aid	959	1,085	1,812	
R&D General public services 1,460,166 1,193,338 2,182,49 General public services n.e.c. 151,215,201 36,496,744 81,119,35 Public debt transactions 502,859,000 568,820,000 684,971,00 Transfers of a general character between different levels of government 46,972,727 50,825,175 35,866,73 Governance / Government Institutions and Regulatory Regime 884,098 656,734 761,74 DEFENSE 20,803,831 210,939,975 280,754,11 Milliary Defense 216,627,251 207,249,991 251,296,266 Civil Defense 33,000 141,294 266,54 Defense against cybercrimes 30,423 22,617 53,08 Defense against cybercrimes 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,935,899 282,600,438 30,477,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 27,535,80 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 49,982,60 Pi	General services	364,661,748	564,801,968	557,629,739	
General public services n.e.c. 151,215,201 36,496,744 81,119,35 Public debt transactions 502,858,000 596,820,000 684,971,00 Transfers of a general character between different levels of government 46,972,727 50,825,175 53,895,77 Governance / Government Institutions and Regulatory Regime 684,096 656,734 761,74 DEFENSE 20,630,831 210,303,975 269,754,11 Military Defense 216,627,251 20,72,49,391 251,296,286 Civil Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 Police services 177,739,042 182,108,561 190,932,98 Fire-protection services 279,63,689 22,260,433 304,577,19 Police services 177,739,042 182,108,561 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 11,276,422 37,759,002 40,982,60 Public order and s	Basic research	645,346	659,719	713,182	
Public debt transactions 502,858,000 596,820,000 684,971,00 Transfers of a general character between different levels of government 46,972,727 50,825,175 53,696,79 Governance / Government Institutions and Regulatory Regime 684,096 655,734 761,74 DEFENSE 220,630,831 210,030,975 260,754,11 Military Defense 216,627,251 207,249,391 251,296,26 R&D Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,935,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,96 Fire-protection services 25,339,048 24,276,671 26,127,68 R&D Public order and safety 96,164 267,596 35,62 Prisons 22,283,637 24,691,204 27,290,18 R&D Public order and safety n.e.c. 13,039,366 13,497,424 19,148,11 ECOMMIC AFFAIRS	R&D General public services	1,460,166	1,198,338	2,182,498	
Transfers of a general character between different levels of government 46,972,727 50,825,175 53,696,79 Governance / Government Institutions and Regulatory Regime 684,096 656,734 761,74 DEFENSE 220,630,831 210,030,975 260,754,11 Millitary Defense 216,627,251 207,249,391 251,296,26 Civil Defense 3,702,743 2,498,896 9,085,86 R&D Defense 30,423 22,617 53,09 Defense against cybercrimes 30,423 22,617 53,39 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,283,837 24,991,204 27,291,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386	General public services n.e.c.	151,215,201	36,496,744	81,119,352	
Governance / Government Institutions and Regulatory Regime 684,096 656,734 761,744 DEFENSE 220,630,831 210,030,975 260,754,11 Military Defense 216,627,251 207,249,391 251,296,26 Civil Defense 3,702,743 2,498,896 9,085,88 R&D Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,2017 53,09 Defense n.e.c. 34,409 118,777 53,39 PUBLIC ORDER AND SAFETY 279,953,699 228,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,566 95,62 Public order and safety n.e.c. 13,039,386 13,497,42 19,148,11 ECONOMIC AFFAIRS 379,030,64 780,620,392 836,500,50 </td <td>Public debt transactions</td> <td>502,858,000</td> <td>596,820,000</td> <td>684,971,000</td>	Public debt transactions	502,858,000	596,820,000	684,971,000	
DEFENSE 220,630,831 210,030,975 260,754,11 Military Defense 216,527,251 207,249,391 251,296,266 Civil Defense 3,702,743 2,498,896 9,085,86 R&D Defense 235,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,769,002 40,982,60 Prisons 22,283,637 24,891,204 27,290,18 R&D Public order and safety 96,144 267,556 95,62 Public order and safety n.e.c. 13,039,396 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 786,20,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,485 21,238,29	Transfers of a general character between different levels of government	46,972,727	50,825,175	53,696,798	
Military Defense 216,627,251 207,249,391 251,296,26 Civil Defense 3,702,743 2,498,896 9,085,86 R&D Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,88 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,2	Governance / Government Institutions and Regulatory Regime	684,096	656,734	761,746	
Civil Defense 3,702,743 2,498,896 9,085,86 R&D Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,233,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Transport 688,562,300 584,363,972	DEFENSE	220,630,831	210,030,975	260,754,110	
R&D Defense 236,005 141,294 265,54 Defense against cybercrimes 30,423 22,617 53,09 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 386,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,236,63 Agriculture, forestry, fishing and hunting 13,783,231 149,566,214 191,967,70 Fuel and energy 15,597,600 3,348,220 12,806,38 Other industries 1,393,279 1,083,00	Military Defense	216,627,251	207,249,391	251,296,261	
Defense against cybercrimes 30,423 22,617 53,00 Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 383,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,3	Civil Defense	3,702,743	2,498,896	9,085,868	
Defense n.e.c. 34,409 118,777 53,33 PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887<	R&D Defense	236,005	141,294	265,548	
PUBLIC ORDER AND SAFETY 279,953,699 282,600,438 304,577,19 Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries	Defense against cybercrimes	30,423	22,617	53,098	
Police services 177,739,042 182,108,551 190,932,98 Fire-protection services 25,539,048 24,276,671 26,127,68 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495	Defense n.e.c.	34,409	118,777	53,335	
Fire-protection services 25,539,048 24,276,671 26,127,88 Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION <td< td=""><td>PUBLIC ORDER AND SAFETY</td><td>279,953,699</td><td>282,600,438</td><td>304,577,193</td></td<>	PUBLIC ORDER AND SAFETY	279,953,699	282,600,438	304,577,193	
Law courts 41,276,422 37,759,002 40,982,60 Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste water management 2	Police services	177,739,042	182,108,551	190,932,980	
Prisons 22,263,637 24,691,204 27,290,18 R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 298,	Fire-protection services	25,539,048	24,276,671	26,127,688	
R&D Public order and safety 96,164 267,586 95,62 Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste water management 298,505 0 Pollution abatement 2,805,093 <t< td=""><td>Law courts</td><td>41,276,422</td><td>37,759,002</td><td>40,982,600</td></t<>	Law courts	41,276,422	37,759,002	40,982,600	
Public order and safety n.e.c. 13,039,386 13,497,424 19,148,11 ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Prisons	22,263,637	24,691,204	27,290,186	
ECONOMIC AFFAIRS 879,073,064 780,620,992 836,500,50 General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	R&D Public order and safety	96,164	267,586	95,620	
General economic, commercial and labor affairs 19,822,419 17,642,488 21,238,29 Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Public order and safety n.e.c.	13,039,386	13,497,424	19,148,119	
Agriculture, forestry, fishing and hunting 137,835,231 149,566,214 191,967,70 Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	ECONOMIC AFFAIRS	879,073,064	780,620,992	836,500,509	
Fuel and energy 15,597,060 13,948,220 12,806,38 Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	General economic, commercial and labor affairs	19,822,419	17,642,488	21,238,298	
Mining, manufacturing and construction 1,180,662 657,790 1,297,77 Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Agriculture, forestry, fishing and hunting	137,835,231	149,566,214	191,967,708	
Transport 688,562,300 584,363,972 593,076,99 Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Fuel and energy	15,597,060	13,948,220	12,806,387	
Communication 952,887 1,055,757 1,295,46 Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Mining, manufacturing and construction	1,180,662	657,790	1,297,776	
Other industries 1,393,279 1,083,004 2,018,27 R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Transport	688,562,300	584,363,972	593,076,993	
R&D Economic affairs 9,300,495 9,857,041 9,322,30 Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Communication	952,887	1,055,757	1,295,465	
Economic affairs n.e.c. 4,428,731 2,446,506 3,477,30 ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Other industries	1,393,279	1,083,004	2,018,278	
ENVIRONMENTAL PROTECTION 23,834,015 21,894,860 23,911,45 Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	R&D Economic affairs	9,300,495	9,857,041	9,322,301	
Waste management 3,663,408 3,041,712 2,449,01 Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	Economic affairs n.e.c.	4,428,731	2,446,506	3,477,303	
Waste water management 298,505 0 Pollution abatement 2,805,093 2,747,921 2,554,86	ENVIRONMENTAL PROTECTION	23,834,015	21,894,860	23,911,452	
Pollution abatement 2,805,093 2,747,921 2,554,86	Waste management	3,663,408	3,041,712	2,449,019	
	Waste water management	298,505	0	0	
Protection of biodiversity and landscape 9,539,883 8,721,062 9,444,64	Pollution abatement	2,805,093	2,747,921	2,554,863	
	Protection of biodiversity and landscape	9,539,883	8,721,062	9,444,642	

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
R&D Environmental protection	728,926	843,346	1,223,262
Environmental protection n.e.c.	6,798,200	6,540,819	8,239,666
HOUSING AND COMMUNITY AMENITIES	11,005,611	18,733,213	8,802,565
Housing development	1,819,754	806,232	1,736,672
Community development	2,035,378	2,288,101	2,214,396
Water supply	7,000,479	15,414,692	4,851,497
Housing and community amenities	150,000	224,188	0
HEALTH	281,613,323	321,313,519	313,708,489
Medical products, appliances and equipment	16,463,006	17,164,004	16,457,235
Hospital services	73,880,970	86,433,801	90,164,568
Public health services	82,555,902	94,533,695	122,893,664
R&D Health	1,907,963	1,641,074	1,685,291
Health insurance	80,047,544	100,233,414	61,514,633
Health n.e.c.	26,757,938	21,307,531	20,993,098
RECREATION, CULTURE AND RELIGION	4,866,789	7,028,831	7,496,096
Recreational and sporting services	1,070,494	2,657,575	1,284,368
Cultural services	1,939,937	2,826,646	3,971,129
Broadcasting and publishing services	1,017,129	632,680	1,286,387
Religious and other community services	573,888	625,889	647,903
R&D Recreation, culture and religion	23,121	5,276	23,315
Recreation, culture and religion n.e.c.	242,220	280,765	282,994
EDUCATION	741,761,827	856,965,563	928,220,012
Pre-primary and primary education	297,721,117	310,339,109	317,257,238
Secondary education	243,107,814	292,042,781	291,177,558
Post-secondary non-tertiary education	14,386,093	15,691,682	20,814,268
Tertiary education	96,965,292	109,964,938	137,381,940
Education not definable by level	22,230,936	26,836,649	27,941,623
Subsidiary services to education	6,441,467	10,516,472	17,070,922
R&D Education	6,258,088	4,758,487	4,644,744
School Buildings	5,823,903	25,720,955	37,377,217
Education n.e.c.	4,979,046	11,300,316	12,728,810
Pre-primary, Primary and Secondary	43,848,071	49,794,174	61,825,692
SOCIAL PROTECTION	584,795,665	616,787,592	746,080,815
Sickness and disability (Persons with Disabilities)	40,695	68,616	66,292
Old age (Senior Citizens)	25,041,538	25,602,169	50,008,510
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	81,860,867	76,150,483	83,533,739
Family and children (Street Families)	62,582,966	42,882,716	39,002,570
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	29,934,566	25,579,227	34,550,116
Housing	5,920,885	2,549,908	2,680,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	109,111,228	102,610,480	106,335,880

PARTICULARS		(CASH-BASED)		
		2022	2023	2024
Social exclusion n.e.c		0	55,228	51,162
R&D Social protection		332,408	333,780	357,188
Conflict-affected areas		2,877,461	3,636,788	7,644,401
Social protection n.e.c.		267,093,051	337,318,197	421,850,957
	GRAND TOTAL	5,175,214,715	5,268,000,000	5,767,600,000