

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
GENERAL PUBLIC SERVICES	2,147,679,891	2,152,024,017	2,337,548,759
Executive and legislative organs, financial and fiscal affairs, external affairs	1,079,181,648	900,564,254	956,472,632
Foreign economic aid	959	1,085	1,812
General services	364,661,748	564,801,968	557,629,739
Basic research	645,346	659,719	713,182
R&D General public services	1,460,166	1,198,338	2,182,498
General public services n.e.c.	151,215,201	36,496,744	81,119,352
Public debt transactions	502,858,000	596,820,000	684,971,000
Transfers of a general character between different levels of government	46,972,727	50,825,175	53,696,798
Governance / Government Institutions and Regulatory Regime	684,096	656,734	761,746
DEFENSE	220,630,831	210,030,975	260,754,110
Military Defense	216,627,251	207,249,391	251,296,261
Civil Defense	3,702,743	2,498,896	9,085,868
R&D Defense	236,005	141,294	265,548
Defense against cybercrimes	30,423	22,617	53,098
Defense n.e.c.	34,409	118,777	53,335
PUBLIC ORDER AND SAFETY	279,953,699	282,600,438	304,577,193
Police services	177,739,042	182,108,551	190,932,980
Fire-protection services	25,539,048	24,276,671	26,127,688
Law courts	41,276,422	37,759,002	40,982,600
Prisons	22,263,637	24,691,204	27,290,186
R&D Public order and safety	96,164	267,586	95,620
Public order and safety n.e.c.	13,039,386	13,497,424	19,148,119
ECONOMIC AFFAIRS	879,073,064	780,620,992	836,500,509
General economic, commercial and labor affairs	19,822,419	17,642,488	21,238,298
Agriculture, forestry, fishing and hunting	137,835,231	149,566,214	191,967,708
Fuel and energy	15,597,060	13,948,220	12,806,387
Mining, manufacturing and construction	1,180,662	657,790	1,297,776
Transport	688,562,300	584,363,972	593,076,993
Communication	952,887	1,055,757	1,295,465
Other industries	1,393,279	1,083,004	2,018,278
R&D Economic affairs	9,300,495	9,857,041	9,322,301
Economic affairs n.e.c.	4,428,731	2,446,506	3,477,303
ENVIRONMENTAL PROTECTION	23,834,015	21,894,860	23,911,452
Waste management	3,663,408	3,041,712	2,449,019
Waste water management	298,505	0	0
Pollution abatement	2,805,093	2,747,921	2,554,863
Protection of biodiversity and landscape	9,539,883	8,721,062	9,444,642

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
R&D Environmental protection	728,926	843,346	1,223,262
Environmental protection n.e.c.	6,798,200	6,540,819	8,239,666
HOUSING AND COMMUNITY AMENITIES	11,005,611	18,733,213	8,802,565
Housing development	1,819,754	806,232	1,736,672
Community development	2,035,378	2,288,101	2,214,396
Water supply	7,000,479	15,414,692	4,851,497
Housing and community amenities	150,000	224,188	0
HEALTH	281,613,323	321,313,519	313,708,489
Medical products, appliances and equipment	16,463,006	17,164,004	16,457,235
Hospital services	73,880,970	86,433,801	90,164,568
Public health services	82,555,902	94,533,695	122,893,664
R&D Health	1,907,963	1,641,074	1,685,291
Health insurance	80,047,544	100,233,414	61,514,633
Health n.e.c.	26,757,938	21,307,531	20,993,098
RECREATION, CULTURE AND RELIGION	4,866,789	7,028,831	7,496,096
Recreational and sporting services	1,070,494	2,657,575	1,284,368
Cultural services	1,939,937	2,826,646	3,971,129
Broadcasting and publishing services	1,017,129	632,680	1,286,387
Religious and other community services	573,888	625,889	647,903
R&D Recreation, culture and religion	23,121	5,276	23,315
Recreation, culture and religion n.e.c.	242,220	280,765	282,994
EDUCATION	741,761,827	856,965,563	928,220,012
Pre-primary and primary education	297,721,117	310,339,109	317,257,238
Secondary education	243,107,814	292,042,781	291,177,558
Post-secondary non-tertiary education	14,386,093	15,691,682	20,814,268
Tertiary education	96,965,292	109,964,938	137,381,940
Education not definable by level	22,230,936	26,836,649	27,941,623
Subsidiary services to education	6,441,467	10,516,472	17,070,922
R&D Education	6,258,088	4,758,487	4,644,744
School Buildings	5,823,903	25,720,955	37,377,217
Education n.e.c.	4,979,046	11,300,316	12,728,810
Pre-primary, Primary and Secondary	43,848,071	49,794,174	61,825,692
SOCIAL PROTECTION	584,795,665	616,787,592	746,080,815
Sickness and disability (Persons with Disabilities)	40,695	68,616	66,292
Old age (Senior Citizens)	25,041,538	25,602,169	50,008,510
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	81,860,867	76,150,483	83,533,739
Family and children (Street Families)	62,582,966	42,882,716	39,002,570
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	29,934,566	25,579,227	34,550,116
Housing	5,920,885	2,549,908	2,680,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	109,111,228	102,610,480	106,335,880

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
Social exclusion n.e.c	0	55,228	51,162
R&D Social protection	332,408	333,780	357,188
Conflict-affected areas	2,877,461	3,636,788	7,644,401
Social protection n.e.c.	267,093,051	337,318,197	421,850,957
GRAND TOTAL	5,175,214,715	5,268,000,000	5,767,600,000