

Table B.5.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
ECONOMIC SERVICES	1,687,361,741	1,624,166,458	1,775,327,263
Agriculture and Agrarian Reform	149,648,574	186,536,372	235,058,821
Department/Agencies	90,892,810	113,972,913	124,434,442
Department of Agriculture	75,827,216	101,210,953	114,277,479
Office of the Secretary	60,994,529	88,011,211	98,390,289
Agricultural Credit Policy Council	2,604,710	2,837,219	2,856,024
Bureau of Fisheries and Aquatic Resources	4,791,339	6,956,287	9,796,374
Philippine Center for Postharvest Development and Mechanization	4,747,560	377,412	440,321
Fertilizer and Pesticide Authority	168,525	259,242	197,331
National Meat Inspection Service	456,207	552,701	485,974
Philippine Fiber Industry Development Authority	363,242	432,072	580,239
Philippine Council for Agriculture and Fisheries	207,787	197,329	214,141
Philippine Carabao Center	1,132,617	1,206,717	798,402
National Fisheries Research and Development Institute	360,700	380,763	518,384
Department of Agrarian Reform	13,604,539	11,314,651	8,579,486
Department of Science and Technology	1,461,055	1,447,309	1,577,477
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,461,055	1,447,309	1,577,477
Budgetary Support to Government Corporations	58,755,764	63,806,846	101,800,983
National Dairy Authority	622,160	856,086	522,374
National Food Authority	9,204,142	9,000,000	14,032,000
National Irrigation Administration	31,468,839	40,862,765	70,220,329
National Tobacco Administration	555,494	550,504	550,504
Philippine Coconut Authority	1,428,245	1,166,275	1,181,117
Philippine Crop Insurance Corporation	4,500,000	4,500,000	4,500,000
Philippine Rice Research Institute	3,749,350	650,073	746,325
Southern Philippines Development Authority	76,000	74,010	197,547
Bases Conversion and Development Authority	2,487,346	2,684,371	2,801,865
Philippine Fisheries Development Authority	4,308,058	2,462,762	6,037,082
Sugar Regulatory Administration	356,130	1,000,000	1,011,840
Other Special Purpose Funds	-	8,756,613	8,823,396
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,095,500	3,095,500
Miscellaneous Personnel Benefits Fund	-	586,113	652,896
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	26,026,249	24,919,282	27,079,601
Department/Agencies	25,982,249	24,439,735	26,545,413
Department of Environment and Natural Resources	25,625,150	24,074,687	26,060,385
Office of the Secretary	19,646,107	18,791,584	19,969,943
Environmental Management Bureau	3,110,692	2,466,337	2,751,114
Mines and Geosciences Bureau	1,546,866	1,400,637	1,710,532
National Mapping and Resource Information Authority	1,321,485	1,416,129	1,628,796
Other Executive Offices	137,475	132,690	180,559
Climate Change Commission	137,475	132,690	180,559
Department of Science and Technology	219,624	232,358	304,469
Forest Products Research and Development Institute	219,624	232,358	304,469

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Budgetary Support to Government Corporations	44,000	-	0
Laguna Lake Development Authority	44,000	-	0
Other Special Purpose Funds	-	479,547	534,188
Miscellaneous Personnel Benefits Fund	-	479,547	534,188
Trade and Industry	12,758,719	9,766,097	12,666,585
Department/Agencies	9,797,664	7,758,000	9,756,559
Department of Science and Technology	1,796,835	1,885,386	2,048,646
Industrial Technology Development Institute	400,459	448,517	478,998
Metals Industry Research and Development Center	265,874	258,262	311,270
Philippine Council for Industry, Energy and Emerging Technology Research and Development	807,104	839,800	927,202
Philippine Textile Research Institute	136,964	161,037	258,076
Technology Application and Promotion Institute	186,434	177,770	270,090
Department of Trade and Industry	8,000,829	5,872,614	7,510,923
Office of the Secretary	6,902,831	5,183,824	6,397,961
Board of Investments	750,055	361,040	680,456
Construction Industry Authority of the Philippines	136,526	129,999	193,506
Philippine Trade Training Center	77,738	70,381	100,320
Design Center of the Philippines	133,679	127,370	138,680
Budgetary Support to Government Corporations	2,961,055	1,928,173	2,820,995
Cagayan Economic Zone Authority	228,844	500,000	1,000,000
Center for International Trade Expositions and Missions	152,612	164,657	195,557
Aurora Pacific Economic Zone and Freeport Authority	45,000	46,283	235,850
Zamboanga City Special Economic Zone Authority	343,339	275,973	249,588
Small Business Corporation	2,000,000	750,000	1,000,000
Authority of the Freeport Area of Bataan	191,260	191,260	140,000
Other Special Purpose Funds	-	79,924	89,031
Miscellaneous Personnel Benefits Fund	-	79,924	89,031
Tourism	5,260,394	6,385,500	7,356,592
Department/Agencies	2,240,039	3,786,260	3,492,009
Department of Tourism	2,240,039	3,786,260	3,492,009
Office of the Secretary	1,969,817	3,452,380	3,028,727
Intramuros Administration	62,598	95,093	125,950
National Parks Development Committee	204,719	229,257	322,757
Philippine Commission on Sports Scuba Diving	2,905	9,530	14,575
Budgetary Support to Government Corporations	3,020,355	2,572,599	3,834,906
Cultural Center of the Philippines	455,913	461,267	882,861
Development Academy of the Philippines	614,417	681,994	706,353
Tourism Infrastructure and Enterprise Zone Authority	190,438	163,646	620,000
Equity/Subsidy (Unallocated)	34,070	-	0
Tourism Promotions Board	1,725,517	1,265,692	1,625,692
Other Special Purpose Funds	-	26,641	29,677
Miscellaneous Personnel Benefits Fund	-	26,641	29,677
Power and Energy	17,737,456	14,986,444	16,964,383
Department/Agencies	3,351,288	3,748,196	4,596,393
Department of Energy	2,193,561	2,222,544	2,615,797
Department of Science and Technology	437,050	475,652	1,068,969
Philippine Nuclear Research Institute	437,050	475,652	1,068,969
Other Executive Offices	720,677	1,050,000	911,627
Energy Regulatory Commission	720,677	1,050,000	911,627

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Budgetary Support to Government Corporations	14,386,168	11,211,607	12,338,313
National Power Corporation	4,285,318	1,314,107	1,316,421
National Electrification Administration	2,100,850	1,897,500	3,021,892
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
Other Special Purpose Funds	-	26,641	29,677
Miscellaneous Personnel Benefits Fund	-	26,641	29,677
Water Resources Development and Flood Control	112,229,298	116,552,375	130,952,448
Department/Agencies	111,447,081	116,390,979	129,943,021
Department of Public Works and Highways	111,307,666	116,241,564	129,725,042
Office of the Secretary	111,307,666	116,241,564	129,725,042
Department of Environment and Natural Resources	139,415	149,415	217,979
National Water Resources Board	139,415	149,415	217,979
Budgetary Support to Government Corporations	782,217	16,396	864,427
Local Water Utilities Administration	782,217	16,396	864,427
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	914,880,198	906,794,404	964,032,516
Department/Agencies	908,956,865	892,077,312	948,573,412
Department of Public Works and Highways	742,336,508	775,241,814	865,166,241
Office of the Secretary	742,336,508	775,241,814	865,166,241
Department of Transportation	161,227,967	105,955,609	73,892,056
Office of the Secretary	141,197,740	82,335,049	41,485,203
Civil Aeronautics Board	235,815	241,136	231,157
Maritime Industry Authority	1,001,135	975,989	1,272,203
Office of Transportation Cooperatives	36,372	37,689	54,170
Office for Transportation Security	1,034,632	411,183	1,341,788
Philippine Coast Guard	17,685,665	21,920,219	29,432,188
Toll Regulatory Board	36,608	34,344	75,347
Department of Information and Communications Technology	5,392,390	10,879,889	9,515,115
Information and Communications Technology Office	-	-	-
Office of the Secretary	4,284,043	9,738,018	7,814,661
National Telecommunications Commission	553,663	560,575	778,190
Cybercrime Investigation and Coordination Center	299,164	353,121	474,766
National Privacy Commission	255,520	228,175	447,498
Budgetary Support to Government Corporations	5,923,333	1,938,620	2,616,884
Civil Aviation Authority of the Philippines	2,439,279	100,000	1030000
Philippine National Railways	1,634,788	740,257	531,437
Philippine Postal Corporation	515,256	45,000	70000
Philippine Aerospace Development Corporation	20,000	-	0
Davao International Airport Authority	-	-	121,052
Light Rail Transit Authority	1,314,010	1,053,363	864,395
Philippine Ports Authority	-	-	0
Other Special Purpose Funds	-	12,778,471	12,842,219
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	8,159,000	8,159,000
Miscellaneous Personnel Benefits Fund	-	559,471	623,219
Tax Expenditures Fund	-	4,060,000	4,060,000

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Other Economic Services	113,156,416	46,859,190	49,776,333
Department/Agencies	7,333,684	7,309,101	7,913,452
Department of Science and Technology	7,208,963	7,199,524	7,797,395
Office of the Secretary	6,518,688	6,475,358	7,103,455
Advanced Science and Technology Institute	483,836	429,817	393,864
National Academy of Science and Technology	93,974	164,183	161,412
Science and Technology Information Institute	112,465	130,166	138,664
Department of Environment and Natural Resources	124,721	109,577	116,057
Palawan Council for Sustainable Development Staff	124,721	109,577	116,057
Budgetary Support to Government Corporations	458,508	224,715	168,663
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	458,508	196,109	140,057
Credit Information Corporation	121,990	60,000	60,000
Philippine Center for Economic Development	241,378	37,435	30,258
Philippine Tax Academy	95,140	98,674	49,799
Other Special Purpose Funds	105,364,224	39,325,374	41,694,218
Allocations to Local Government Units	28,783,659	34,298,733	35,418,102
Special Shares of Local Government Units in the Proceeds of National Taxes	28,783,659	33,588,409	34,643,787
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	710,324	774,315
Miscellaneous Personnel Benefits Fund	-	26,641	1,276,116
Bangsamoro Autonomous Region in Muslim Mindanao	76,580,565	5,000,000	5,000,000
Subsidy to Local Government Units	335,664,438	311,366,794	331,439,984
National Tax Allotment	335,664,438	287,094,125	304,981,320
Bangsamoro Autonomous Region in Muslim Mindanao	-	24,272,669	26,458,664
SOCIAL SERVICES	1,885,049,101	2,004,335,480	2,116,398,881
Education, Culture and Manpower Development	778,744,483	909,074,054	983,504,876
Department/Agencies	778,744,483	896,835,067	969,978,781
Department of Education	624,428,039	721,794,529	762,095,206
Office of the Secretary	623,133,223	719,591,258	759,699,195
Philippine High School for the Arts	102,568	110,010	110,516
National Council for Children's Television	39,633	75,613	83,091
National Museum of the Philippines	728,829	1,219,514	1,417,241
National Book Development Board	117,735	145,456	237,636
Early Childhood Care and Development Council	239,853	295,281	315,166
National Academy of Sports	66,198	357,397	232,361
State Universities and Colleges	96,365,197	111,458,563	132,929,339
Department of the Interior and Local Government	1,052,854	944,487	1,243,521
Local Government Academy	364,799	216,764	299,628
Philippine Public Safety College	688,055	727,723	943,893
Department of Labor and Employment	131,710	16,247,489	21,483,905
National Maritime Polytechnic	131,710		0
Technical Education and Skills Development Authority		16,247,489	21,483,905
Department of National Defense	128,928	130,135	190,717
National Defense College of the Philippines	128,928	130,135	190,717
Department of Science and Technology	9,380,593	10,247,405	10,106,684
Philippine Science High School System	2,603,731	3,036,100	2,781,001
Science Education Institute	6,776,862	7,211,305	7,325,683

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Other Executive Offices	32,342,244	36,012,459	41,761,012
Commission on Higher Education	29,867,759	31,729,620	37,999,692
Commission on the Filipino Language	75,644	84,596	100,353
Film Development Council of the Philippines	210,874	308,799	217,622
National Commission for Culture and the Arts	1,481,404	1,576,263	2,250,759
National Commission for Culture and the Arts (Proper)	671,922	776,150	987,977
National Historical Commission of the Philippines	323,959	344,629	341,992
National Library of the Philippines	259,709	233,967	241,832
National Archives of the Philippines (formerly Records)	225,814	221,517	678,958
Philippine Sports Commission	706,563	2,313,181	1,192,586
Department of Trade and Industry	14,914,918	-	-
Technical Education and Skills Development Authority	14,914,918	-	-
Budgetary Support to Government Corporations	-	-	168,397
Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	168,397
Other Special Purpose Funds	-	12,238,987	13,526,095
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	943,000	943,000
Miscellaneous Personnel Benefits Fund	-	11,295,987	12,583,095
Health	283,151,865	327,216,815	322,307,204
Department/Agencies	197,486,601	218,914,884	251,351,143
Department of Health	193,343,806	214,456,345	246,746,830
Office of the Secretary	192,929,326	213,959,859	246,216,081
Philippine National AIDS Council	21,991	52,948	45,925
National Nutrition Council	392,489	443,538	484,824
Other Executive Offices	375,969	447,561	417,391
Dangerous Drugs Board	375,969	447,561	417,391
Department of National Defense	2,326,842	2,625,776	2,796,474
Veterans Memorial Medical Center	2,326,842	2,625,776	2,796,474
Department of Science and Technology	1,439,984	1,385,202	1,390,448
Food and Nutrition Research Institute	677,492	610,597	561,493
Philippine Council for Health Research and Development	762,492	774,605	828,955
Budgetary Support to Government Corporations	85,665,264	107,134,177	68,472,049
Lung Center of the Philippines	683,997	835,211	791,107
National Kidney and Transplant Institute	1,357,575	1,686,442	1,626,054
Philippine Children`s Medical Center	1,502,391	2,086,078	1,955,587
Philippine Heart Center	1,907,827	2,136,827	2,410,814
Philippine Institute of Traditional and Alternative Health Care	165,930	156,205	173,854
Philippine Health Insurance Corporation	80,047,544	100,233,414	61,514,633
Other Special Purpose Funds	-	1,167,754	2,484,012
Miscellaneous Personnel Benefits Fund	-	612,754	1,929,012
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	410,000	410,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	455,807,560	430,672,253	449,085,555
Department/Agencies	291,230,488	249,848,930	301,938,312
Department of Justice	5,263,266	5,243,733	5,499,086
Public Attorney's Office	5,263,266	5,243,733	5,499,086
Department of Labor and Employment	46,243,783	29,148,993	38,508,379
Office of the Secretary	30,914,196	27,055,417	36,309,054
Institute for Labor Studies	57,564	59,011	73,735
National Conciliation and Mediation Board	288,731	291,972	299,002
National Labor Relations Commission	1,499,364	1,456,748	1,551,193

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
National Wages and Productivity Commission	280,721	285,845	275,395
Philippine Overseas Employment Administration	662,868	-	0
Overseas Workers Welfare Administration	12,540,339	-	0
Department of Migrant Workers	-	16,125,272	10,128,938
Office of the Secretary	-	4,374,805	6,450,160
Overseas Workers Welfare Administration	-	11,750,467	3,678,778
Department of the Interior and Local Government	315,251	309,149	353,087
National Youth Commission	168,392	163,970	177,471
Philippine Commission on Women	146,859	145,179	175,616
Other Executive Offices	210,600	383,758	277,653
Commission on Filipinos Overseas	135,200	185,906	193,245
National Commission of Senior Citizens	75,400	197,852	690,332
Department of National Defense	10,495,166	615,646	690,332
Philippine Veterans Affairs Office (Proper)	10,495,166	615,646	84,408
Department of Social Welfare and Development	228,702,422	198,022,379	246,480,837
Office of the Secretary	227,919,230	196,670,542	245,204,221
Council for the Welfare of Children	92,622	139,659	147,431
Inter-Country Adoption Board	70,570	-	0
National Council on Disability Affairs	50,808	82,611	76,282
National Authority for Child Care	-	436,488	122,104
Juvenile Justice and Welfare Council	166,069	218,938	501,252
National Anti-Poverty Commission	203,090	282,131	223,404
Presidential Commission for the Urban Poor	200,033	192,010	206,143
Other Special Purpose Funds	164,577,072	180,823,323	147,147,243
Miscellaneous Personnel Benefits Fund	-	213,132	237,417
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,952,000	2,952,000
Pension and Gratuity Fund	164,577,072	176,657,191	142,956,826
Contingent Fund	-	1,001,000	1,001,000
Housing and Community Development	9,253,504	4,788,144	6,316,227
Department/Agencies	1,323,185	1,578,495	3,393,659
Department of Human Settlements and Urban Development	1,323,185	1,578,495	3,393,659
Office of the Secretary	898,537	1,147,559	2,720,944
Human Settlements Adjudication Commission	424,648	430,936	672,715
Budgetary Support to Government Corporations	7,930,319	3,183,008	2,892,891
National Home Mortgage Finance Corporation	1,000,000	-	0
National Housing Authority	6,527,055	2,683,008	2,680,000
Social Housing Finance Corporation	403,264	500,000	212,891
Other Special Purpose Funds	-	26,641	29,677
Miscellaneous Personnel Benefits Fund	-	26,641	29,677
Other Social Services	3,246,426	3,425,031	4,805,607
Department/Agencies	3,246,426	3,345,107	4,716,576
Department of Social Welfare and Development	1,438,004	1,488,789	1,628,071
National Commission on Indigenous Peoples	1,438,004	1,488,789	1,628,071
Department of the Interior and Local Government	815,476	817,925	925,397
National Commission on Muslim Filipinos	815,476	817,925	925,397
Commission on Human Rights	949,439	1,002,057	981,363
Human Rights Violations Victims' Memorial Commission	43,507	36,336	44,190
Other Executive Offices	-	-	1,137,555
Marawi Compensation Board	-	-	1,137,555
Other Special Purpose Funds	-	79,924	89,031
Miscellaneous Personnel Benefits Fund	-	79,924	89,031

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PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Subsidy to Local Government Units	354,845,263	329,159,182	350,379,412
National Tax Allotment	354,845,263	303,499,503	322,408,824
Bangsamoro Autonomous Region in Muslim Mindanao	-	25,659,679	27,970,588
DEFENSE	239,000,410	232,497,196	278,144,050
Domestic Security	239,000,410	232,497,196	278,144,050
Department/Agencies	239,000,410	200,096,399	236,566,008
Department of National Defense	239,000,410	200,096,399	236,566,008
Office of the Secretary - Proper	678,660	1,199,227	1,281,335
Government Arsenal	1,415,287	1,538,114	2,090,230
Armed Forces of the Philippines	236,906,463	197,359,058	233,194,443
General Headquarters, AFP and AFP Wide Service			
Support Units (AFPWSSUs)	60,870,512	16,388,879	23,333,561
Philippine Air Force (Air Forces)	36,952,576	35,613,743	45,200,185
Philippine Army (Land Forces)	104,411,560	110,376,289	123,231,854
Philippine Navy (Naval Forces)	34,671,815	34,980,147	41,428,843
Other Special Purpose Funds	-	32,400,797	41,578,042
Miscellaneous Personnel Benefits Fund	-	3,916,297	593,542
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	512,500	512,500
Tax Expenditures Fund	-	290,000	290,000
Revised AFP Modernization Program	-	27,500,000	40,000,000
GENERAL PUBLIC SERVICES	833,740,463	795,980,865	898,558,804
General Administration	221,881,518	178,544,825	232,881,133
Department/Agencies	203,385,116	161,015,486	213,947,867
Congress of the Philippines	34,169,653	39,810,385	44,096,151
Senate	10,642,412	9,595,561	13,188,784
Senate Electoral Tribunal	242,984	320,763	321,955
Commission on Appointments	1,039,872	1,233,148	1,244,172
House of Representatives	21,999,144	28,420,940	29,099,266
House of Representatives Electoral Tribunal	245,241	239,973	241,974
Office of the President	8,078,163	9,091,722	10,707,927
Office of the Vice-President	896,813	2,356,614	1,885,462
Department of Budget and Management	2,037,846	1,816,877	2,585,673
Office of the Secretary	1,932,588	1,739,595	2,462,532
Government Procurement Policy Board-Technical Support Office	105,258	77,282	123,141
Department of Finance	57,028,338	24,770,075	26,844,446
Office of the Secretary	1,040,351	1,073,906	1,007,308
Bureau of Customs	3,371,098	5,273,352	4,761,362
Bureau of Internal Revenue	12,593,686	13,147,053	15,739,258
Bureau of Local Government Finance	458,686	339,368	336,354
Bureau of the Treasury	38,957,879	4,224,625	4,227,541
Central Board of Assessment Appeals	17,029	15,862	17,613
Insurance Commission	381,824	485,109	490,500
Privatization and Management Office	100,930	102,555	102,220
National Tax Research Center	106,855	108,245	162,290
Department of Trade and Industry	791,324	704,877	1,376,483
Cooperative Development Authority	791,324	704,877	1,376,483

Table B.5.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Department of Foreign Affairs	21,979,198	20,855,337	24,828,418
Office of the Secretary	21,818,774	20,721,100	24,637,845
Foreign Service Institute	95,620	70,032	98,732
Technical Cooperation Council of the Philippines	3,191	3,238	4,324
UNESCO National Commission of the Philippines	22,578	23,716	51,609
Presidential Commission on Visiting Forces	39,035	37,251	35,908
Department of Justice	1,566,960	1,690,893	1,783,864
Office of the Government Corporate Counsel	207,518	238,902	252,561
Office of the Solicitor General	1,359,442	1,451,991	1,531,303
Department of Labor and Employment	2,035,457	1,804,102	1,830,794
Professional Regulation Commission	2,035,457	1,804,102	1,830,794
Department of the Interior and Local Government	9,059,463	7,167,104	8,194,966
Office of the Secretary	9,059,463	7,167,104	8,194,966
Department of Public Works and Highways	2,568,638	2,682,498	2,993,655
Office of the Secretary	2,568,638	2,682,498	2,993,655
Department of Science and Technology	2,231,601	1,961,498	2,726,121
National Research Council of the Philippines	186,888	186,913	226,842
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,488,987	1,242,694	1,679,247
Philippine Institute of Volcanology and Seismology	555,726	531,891	820,032
National Economic and Development Authority	13,471,464	13,238,940	12,234,002
Office of the Secretary	1,969,998	2,413,963	2,066,479
Philippine National Volunteer Service Coordinating Agency	34,283	32,937	36,944
Philippine Statistics Authority	10,561,378	9,866,699	9,168,601
Public-Private Partnership Center of the Philippines	210,322	209,176	219,170
Philippine Statistical Research and Training Institute	66,573	81,092	100,260
Tariff Commission	96,863	92,749	93,784
Commission on Population and Development	532,047	542,324	548,764
Presidential Communications Office	1,748,717	1,130,587	2,356,142
Presidential Communications Office (Proper)	524,921	507,411	948,895
Presidential Broadcast Service-Bureau of Broadcast Services	465,106	465,977	482,011
Bureau of Communications Services	69,217	-	106,142
National Printing Office	-	17,106	13,659
News and Information Bureau	135,479	140,093	147,036
Other Executive Offices	8,261,714	9,840,218	12,454,506
Philippine Information Agency	-	465,555	0
Philippine Information Agency	361,887	-	478,914
Presidential Broadcast Staff (RTVM)	192,107	-	179,485
Anti-Money Laundering Council	164,025	183,828	169,209
Games and Amusements Board	138,139	156,660	147,243
Movie and Television Review and Classification Board	131,467	132,493	130,612
Mindanao Development Authority	222,268	208,930	324,140
National Intelligence Coordinating Agency	1,597,018	1,431,252	3,340,029
National Security Council	425,497	430,386	839,959
Philippine Racing Commission	236,151	243,298	187,135
Presidential Legislative Liaison Office	111,107	110,127	133,806
Presidential Management Staff	802,666	1,778,525	834,382
Philippine Drug Enforcement Agency	3,449,527	3,182,859	3,978,898
Optical Media Board	68,562	52,417	68,121
Philippine Competition Commission	546,362	607,564	540,918
Philippine Space Agency	368,925	856,324	1,760,054
Joint Legislative-Executive Councils	3,606	3,088	0
Civil Service Commission	1,950,972	2,154,485	2,342,621
Civil Service Commission	1,861,390	2,054,978	2,248,394
Career Executive Service Board	89,582	99,507	94,227

Table B.5.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Commission on Audit	14,366,662	13,963,272	14,366,236
Commission on Elections	21,138,527	5,972,914	40,340,400
Budgetary Support to Government Corporations	18,496,402	1,160,561	2,075,751
Philippine Institute for Development Studies	259,455	254,609	247,452
People`s Television Network, Incorporated	104,944	125,159	307,914
Intercontinental Broadcasting Corporation	73,689	187,899	741035
Development Bank of the Philippines	500,000	-	0
Bangko Sentral ng Pilipinas	10,000,000	-	40000
Subic Bay Metropolitan Authority	1,091,668	592,894	681,010
Government Service Insurance System	678,483	-	0
Philippine Deposit Insurance Corporation	3,842,736	-	58340
Land Bank of the Philippines	1,945,427	-	0
Other Special Purpose Funds	-	16,368,778	16,857,515
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,250,500	1,250,500
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	4,289,278	4,778,015
Public Order and Safety	316,818,349	338,676,251	362,414,597
Department/Agencies	316,818,349	330,141,548	353,382,051
Department of Justice	20,435,838	22,912,353	30,660,831
Office of the Secretary	8,890,340	9,349,631	10,449,426
Bureau of Immigration	1,552,573	1,701,910	4,496,166
Bureau of Corrections	4,930,327	6,117,943	7,526,369
Land Registration Authority	1,812,495	1,932,962	2,346,049
National Bureau of Investigation	2,222,398	2,861,609	4,860,525
Parole and Probation Administration	1,027,705	948,298	982,296
Department of the Interior and Local Government	243,867,287	246,030,483	254,793,812
Bureau of Fire Protection	28,402,711	28,121,813	30,508,980
Bureau of Jail Management and Penology	19,988,061	22,335,718	23,872,501
Philippine National Police	193,713,250	193,593,265	198,258,644
National Police Commission	1,763,265	1,979,687	2,153,687
Department of National Defense	2,655,520	1,506,489	2,151,075
Office of Civil Defense	2,655,520	1,506,489	2,151,075
The Judiciary	45,117,082	54,905,121	60,176,180
Supreme Court of the Philippines and the Lower Courts	39,029,091	44,311,454	51,993,733
Presidential Electoral Tribunal	159,796	167,312	171,405
Sandiganbayan	1,630,562	2,451,900	2,682,867
Court of Appeals	3,489,268	6,971,102	4,280,044
Court of Tax Appeals	808,365	1,003,353	1,048,131
Office of the Ombudsman	4,742,622	4,787,102	5,600,153
Other Special Purpose Funds	-	8,534,703	9,032,546
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,177,500	3,177,500
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	4,369,203	4,867,046
Other General Public Services	26,509,046	29,666,355	38,111,087
Department/Agencies	8,319,978	8,280,236	13,690,527
Other Executive Offices	2,605,714	2,729,380	7,810,520
Anti-Red Tape Authority	255,090	346,530	502,454
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,162,492	1,961,164	6,997,185
Governance Commission for Government-Owned or Controlled Corporations	188,132	421,686	310,881
Department of Justice	248,659	262,630	295,166
Office for Alternative Dispute Resolution	67,764	88,911	104,412
Presidential Commission on Good Government	180,895	173,719	190,754

Table B.5.a
DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Allocations to Local Government Units	5,465,605	5,288,226	5,584,841
Metropolitan Manila Development Authority	5,465,605	5,288,226	5,584,841
Other Special Purpose Funds	18,189,068	21,386,119	24,420,560
Allocations to Local Government Units	18,189,068	16,547,836	18,300,090
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	18,189,068	16,497,836	18,250,090
Miscellaneous Personnel Benefits Fund	-	53,283	1,335,470
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	268,531,550	249,093,435	265,151,987
Internal Revenue Allotment	-	-	0
National Tax Allotment	268,531,550	229,675,300	243,985,056
Bangsamoro Autonomous Region in Muslim Mindanao	-	19,418,135	21,166,932
NET LENDING	27,205,000	28,700,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	502,858,000	582,320,000	670,471,000
GRAND TOTAL	5,175,214,715	5,268,000,000	5,767,600,000