

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2022-2024
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2022 Actual	FY 2023 GAA	FY 2024 GAA	FY 2022 Actual	FY 2023 GAA	FY 2024 GAA
ECONOMIC SERVICES	1,687,362	1,624,166	1,775,327	32.60	30.83	30.78
Agriculture and Agrarian Reform	149,649	186,536	235,059	2.89	3.54	4.08
Natural Resources and Environment	26,026	24,919	27,080	0.50	0.47	0.47
Trade and Industry	12,759	9,766	12,666	0.25	0.19	0.22
Tourism	5,260	6,386	7,357	0.10	0.12	0.13
Power and Energy	17,737	14,986	16,964	0.34	0.28	0.29
Water Resources Development and Flood Control	112,229	116,552	130,952	2.17	2.21	2.27
Communications, Roads and Other Transport	914,880	906,794	964,033	17.68	17.21	16.71
Other Economic Services	113,156	46,859	49,776	2.19	0.89	0.86
Subsidy to Local Government Units	335,664	311,367	331,440	6.49	5.91	5.75
SOCIAL SERVICES	1,885,049	2,004,335	2,116,399	36.42	38.05	36.69
Education, Culture and Manpower Development	778,744	909,074	983,505	15.05	17.26	17.05
Health	283,152	327,217	322,307	5.47	6.21	5.59
Social Security, Welfare and Employment	455,808	430,672	449,086	8.81	8.18	7.79
Housing and Community Development	9,254	4,788	6,316	0.18	0.09	0.11
Land Distribution	-	-	-	-	-	-
Other Social Services	3,246	3,425	4,806	0.06	0.07	0.08
Subsidy to Local Government Units	354,845	329,159	350,379	6.86	6.25	6.07
DEFENSE	239,000	232,497	278,144	4.62	4.41	4.82
Domestic Security	239,000	232,497	278,144	4.62	4.41	4.82
GENERAL PUBLIC SERVICES	833,740	795,981	898,559	16.11	15.11	15.58
General Administration	221,882	178,545	232,881	4.29	3.39	4.04
Public Order and Safety	316,818	338,676	362,415	6.12	6.43	6.28
Other General Public Services	26,509	29,666	38,111	0.51	0.56	0.66
Subsidy to Local Government Units	268,532	249,093	265,152	5.19	4.73	4.60
NET LENDING	27,205	28,700	28,700	0.53	0.54	0.50
DEBT-SERVICE-INTEREST PAYMENTS	502,858	582,320	670,471	9.72	11.05	11.62
GRAND TOTAL	5,175,215	5,268,000	5,767,600	100.00	100.00	100.00