

Table B.4c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2024
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Semi-Expendable Machinery and Equipment Expenses		200																		200
Information and Communications Technology Equipment		200																		200
Semi-Expendable Furniture, Fixtures and Books Expenses	2,466,095																			2,466,095
Furniture and Fixtures	2,466,095																			2,466,095
Internet Subscription Expenses		20,000																		20,000
Internet Subscription Expenses		20,000																		20,000
Repairs and Maintenance - Infrastructure Assets		3,774,916																		3,774,916
Road Networks		2,074,577																		2,074,577
Other Infrastructure Assets		288,339																		288,339
Flood Control Systems		1,384,000																		1,384,000
Communications Networks		28,000																		28,000
Repairs and Maintenance - Buildings and Other Structures		588,408																		588,408
Buildings		588,408																		588,408
Repairs and Maintenance - Transportation Equipment		434,353																		434,353
Other Transportation Equipment		434,353																		434,353
Repairs and Maintenance - Leased Assets		2,927,299																		2,927,299
Other Leased Assets		2,927,299																		2,927,299
Assistance to Local Government Units	221,656																			221,656
Financial Assistance to Local Government Units	221,656																			221,656
Budgetary Support to Government-Owned or Controlled Corporations		52,458,329	22,114,828	50,000	260,000	500,000	2,032,010	100,000	100,000		547,420	265,361	299,000	120,000	35,000	240,000	350,000	150,000		79,621,948
Irrigation Systems		52,458,329		50,000	260,000	500,000	1,341,000	100,000	100,000		547,420	265,361	299,000	120,000	35,000	240,000	350,000	150,000		56,816,110
Road Networks			500,000				112,000													612,000
Water Supply Systems			864,427																	864,427
Subsidy Support to Operations of GOCCs			13,838,947				10,000													13,848,947
Power Supply Systems			3,868,313																	3,868,313
Other Infrastructure Assets			150,250				569,010													719,260
Housing and Community Facilities			2,892,891																	2,892,891
Rent/Lease Expenses		6,326,026																		6,326,026
Rents - Building and Structures		6,326,026																		6,326,026
Subscription Expenses		3,272,089																		3,272,089
Other Subscription Expenses		2,266,930																		2,266,930
ICT Software Subscription		1,005,159																		1,005,159
Investment in Government-Owned and/or Controlled Corporations						1,000,000	140,000							207,500						1,347,500
Other Infrastructure Assets						1,000,000	140,000							207,500						1,347,500
Land Improvements Outlay		81,123	418,802	69,894	38,735	41,114	87,826	27,796	39,760	90,731	92,300	16,690	154,441	8,915	44,148	86,180	56,277	124,664		1,479,396
Aquaculture Structures		9,650		750																10,400
Other Land Improvements		2,500	418,802	6,500	14,750		15,600	1,570	15,400	9,700	1,200		3,200	1,000	1,000	36,764	500	140		528,626
Reforestation Projects		68,973		62,644	23,985	41,114	72,226	26,226	24,360	81,031	91,100	16,690	151,241	7,915	43,148	49,416	55,777	124,524		940,370
Infrastructure Outlay		694,889,033	32,074,875	10,034,891	19,295,300	15,180,580	31,453,158	31,072,708	14,359,992	24,522,379	19,081,365	22,988,402	17,804,890	7,758,150	18,270,424	9,845,335	9,721,951	6,478,756	5,700,000	990,532,189
Sewer Systems		500,000																		500,000
Power Supply Systems		31,960	393,987	895	2,095	11,980	2,606	1,990	1,380	2,685	9,970	17,085	1,780	17,970	2,275	1,780	590	790		501,818
Railway Systems		1,501,000																		1,501,000
Seaport Systems		1,904,000	35,278																	1,939,278
Airport Systems		7,503,813																		7,503,813
Water Supply Systems		2,597,850	589,296	250,641	206,436	302,892	66,795	486,387	273,548	301,107	194,735	534,658	97,055	169,147	523,200	220,809	105,852	19,604		6,940,012
Communications Networks		82,712	195,609	500				1,500	500	600	400	500	500	500	1,000					284,321
Right-of-Way		5,300,134																		5,300,134
Other Infrastructure Assets		20,881,981	8,184,275	774,000	2,861,926	3,129,649	7,609,246	6,806,066	5,755,500	7,475,203	4,201,091	5,800,700	2,596,891	1,384,500	5,499,184	2,501,755	3,495,000	1,425,000	5,700,000	96,081,967
Road Networks		360,813,993	12,210,496	7,001,579	8,780,512	9,262,319	15,901,771	18,233,093	5,916,778	13,472,409	12,163,264	13,018,789	11,713,576	5,022,700	10,550,432	6,032,068	4,038,568	4,452,107		518,584,454

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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Infrastructure Outlay		694,889,033	32,074,875	10,034,891	19,295,300	15,180,580	31,453,158	31,072,708	14,359,992	24,522,379	19,081,365	22,988,402	17,804,890	7,758,150	18,270,424	9,845,335	9,721,951	6,478,756	5,700,000	990,532,189
Flood Control Systems		293,771,590	10,465,934	2,007,276	7,444,331	2,473,740	7,872,740	5,543,672	2,412,286	3,270,375	2,511,905	3,616,670	3,395,088	1,163,333	1,694,333	1,088,923	2,081,941	581,255		351,395,392
Building and Other Structures Outlay		108,186,897	25,707,610	1,210,311	865,254	1,061,717	2,807,833	2,645,590	1,447,505	3,377,099	1,740,638	1,866,577	2,092,814	868,605	1,640,808	1,554,686	1,004,396	1,102,185	501,592	159,682,117
Ground Water Monitoring Stations			16,000																	16,000
Hostels and Dormitories		360,149	80,000	205,000	80,000	20,000	80,000	90,000	40,000		40,000		78,600	40,000	14,754	25,000		50,000	55,500	1,259,003
School Buildings		38,523,765	890,000	290,000	185,000	30,000	83,500	56,000	180,000	567,030	130,000	225,000	147,045	119,500	73,000	240,466	217,000	15,000	176,739	42,149,045
Hospitals and Health Centers		20,276,961	1,885,500	7,500		5,000	70,000			1,074,617							5,000			23,324,578
Other Structures		6,020,895	6,196,168	114,232	142,169	307,285	792,885	254,580	219,634	556,707	321,907	199,052	104,505	170,964	311,766	142,970	155,506	404,450	146,794	16,562,469
Buildings		43,005,127	16,639,942	593,579	458,085	699,432	1,781,448	2,245,010	1,007,871	1,178,745	1,248,731	1,442,525	1,762,664	538,141	1,241,288	1,146,250	626,890	632,735	122,559	76,371,022
Machinery and Equipment Outlay		250,459																		250,459
Information and Communication Technology Equipment		250,459																		250,459
Transportation Equipment Outlay		45,000	1,092,206																	1,137,206
Watercrafts		45,000	1,092,206																	1,137,206
Heritage Assets			22,817																	22,817
Historical Buildings			22,817																	22,817
Computer Software		1,800																		1,800
Computer Software		1,800																		1,800
National Tax Allotment			10,498,575	5,217,045	9,249,719	8,824,933	16,963,294	20,668,441	7,570,432	10,471,531	13,712,661	12,310,787	10,424,785	7,032,221	9,308,420	8,417,813	7,440,349	6,758,324	9,405,710	174,275,040
Internal Revenue Allotment			10,498,575	5,217,045	9,249,719	8,824,933	16,963,294	20,668,441	7,570,432	10,471,531	13,712,661	12,310,787	10,424,785	7,032,221	9,308,420	8,417,813	7,440,349	6,758,324	9,405,710	174,275,040
Local Government Support Fund (formerly Financial Subsidy to LGUs)	11,879,563			124,200	18,400	131,100	64,400	29,900	27,600	508,300	50,600	85,100	579,600	62,100	43,700	20,700	207,000	34,500		13,866,763
Assistance to Local Government Units	11,879,563			124,200	18,400	131,100	64,400	29,900	27,600	508,300	50,600	85,100	579,600	62,100	43,700	20,700	207,000	34,500		13,866,763
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																			19,102,645	19,102,645
Assistance to Local Government Units																			19,102,645	19,102,645
National Disaster Risk Reduction and Management Fund (Calamity Fund)		9,051,000																		9,051,000
Infrastructure Outlay		9,051,000																		9,051,000
Revised AFP Modernization Program		40,000,000																		40,000,000
Machinery and Equipment Outlay		40,000,000																		40,000,000
GRAND TOTAL	14,567,314	922,306,932	91,929,713	16,706,341	29,727,408	26,739,444	53,548,521	54,544,435	23,545,289	38,970,040	35,224,984	37,532,917	31,355,530	16,057,491	29,342,500	20,164,714	18,779,973	14,648,429	34,709,947	1,510,401,922