

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	3,173,904	408,120	6,082,648	9,664,672	5,150,582	14,556,245	516,406	20,223,233	4,264,811	20,731,755		24,996,566
Office of the Secretary	2,803,247	297,943	6,048,648	9,149,838	4,249,676	14,500,245	516,406	19,266,327	3,979,257	20,678,755		24,658,012
New General Appropriations	2,774,392	99,377	3,047,900	5,921,669	4,247,676	14,500,245	516,406	19,264,327	3,979,257	20,678,755		24,658,012
Land Improvements Outlay	21,235			21,235	101,534	6,690		108,224	52,485	1,140		53,625
Infrastructure Outlay	1,056,597	14,157	3,047,900	4,118,654	1,043,474	14,478,760	516,406	16,038,640	1,224,693	20,601,420		21,826,113
Building and Other Structures Outlay	1,696,560	85,220		1,781,780	3,102,668	14,795		3,117,463	2,702,079	76,195		2,778,274
Continuing Appropriations	28,855	198,566	2,349	229,770								
Land Improvements Outlay	326	3,745		4,071								
Infrastructure Outlay	2,668	113,796	2,349	118,813								
Building and Other Structures Outlay	25,861	81,025		106,886								
Automatic Appropriations			40,000	40,000	2,000			2,000				
Infrastructure Outlay			40,000	40,000								
Building and Other Structures Outlay					2,000			2,000				
Unprogrammed Appropriations			2,958,399	2,958,399								
Infrastructure Outlay			2,958,399	2,958,399								
Bureau of Fisheries and Aquatic Resources	367,157	18,677		385,834	786,934			786,934	215,454			215,454
New General Appropriations	208,765	18,677		227,442	786,934			786,934	215,454			215,454
Land Improvements Outlay	1,973			1,973	123,450			123,450	12,150			12,150
Infrastructure Outlay	3,538			3,538	143,500			143,500	39,450			39,450
Building and Other Structures Outlay	203,254	18,677		221,931	519,984			519,984	163,854			163,854
Continuing Appropriations	158,392			158,392								
Land Improvements Outlay	16,900			16,900								
Infrastructure Outlay	13,113			13,113								
Building and Other Structures Outlay	128,379			128,379								
Fertilizer and Pesticide Authority					81,900			81,900				
New General Appropriations					81,900			81,900				
Building and Other Structures Outlay					81,900			81,900				
National Fisheries Research and Development Institute					20,072			20,072				
New General Appropriations					20,072			20,072				
Building and Other Structures Outlay					20,072			20,072				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	7,616,994	168,712		7,785,706	28,684,246	662,000		29,346,246	44,433,746	401,143		44,834,889
National Museum of the Philippines		168,712		168,712		662,000		662,000	5,000	401,143		406,143
New General Appropriations		162,155		162,155		662,000		662,000	5,000	401,143		406,143
Building and Other Structures Outlay		162,155		162,155		662,000		662,000	5,000	401,143		406,143
Continuing Appropriations		6,557		6,557								
Building and Other Structures Outlay		6,557		6,557								
Early Childhood Care and Development Council	175,617			175,617	232,383			232,383	221,656			221,656
New General Appropriations	171,331			171,331	232,383			232,383	221,656			221,656
Assistance to Local Government Units	170,138			170,138	232,383			232,383	221,656			221,656
Building and Other Structures Outlay	1,193			1,193								
Continuing Appropriations	4,286			4,286								
Assistance to Local Government Units	4,286			4,286								
National Academy of Sports									15,420			15,420
New General Appropriations									15,420			15,420
Building and Other Structures Outlay									15,420			15,420
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Eulogio 'Amang' Rodriguez Institute of Science and Technology		12,929		12,929		11,320		11,320				
New General Appropriations		12,929		12,929		11,320		11,320				
Building and Other Structures Outlay		12,929		12,929		11,320		11,320				
Marikina Polytechnic College						25,000		25,000	2,500	20,000		22,500
New General Appropriations						25,000		25,000	2,500	20,000		22,500
Infrastructure Outlay						25,000		25,000		20,000		20,000
Building and Other Structures Outlay									2,500			2,500
Philippine Normal University		31,349		31,349						15,000		15,000
New General Appropriations		31,349		31,349						15,000		15,000
Infrastructure Outlay		31,349		31,349								
Building and Other Structures Outlay										15,000		15,000
Polytechnic University of the Philippines		93,910		93,910		70,000		70,000		305,000		305,000
New General Appropriations		24,191		24,191		70,000		70,000		305,000		305,000
Infrastructure Outlay										15,000		15,000
Building and Other Structures Outlay		24,191		24,191		70,000		70,000		290,000		290,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Polytechnic University of the Philippines		93,910		93,910		70,000		70,000		305,000		305,000
Continuing Appropriations		69,719		69,719								
Building and Other Structures Outlay		69,719		69,719								
Technological University of the Philippines		4,765		4,765		25,000		25,000		15,000		15,000
New General Appropriations		2,706		2,706		25,000		25,000		15,000		15,000
Land Improvements Outlay		2,706		2,706								
Building and Other Structures Outlay						25,000		25,000		15,000		15,000
Continuing Appropriations		2,059		2,059								
Building and Other Structures Outlay		2,059		2,059								
University of the Philippines System		1,827,878		1,827,878		1,668,925		1,668,925		2,770,500		2,770,500
New General Appropriations		681,906		681,906		1,668,925		1,668,925		2,770,500		2,770,500
Land Improvements Outlay										140,000		140,000
Building and Other Structures Outlay		681,906		681,906		1,668,925		1,668,925		2,630,500		2,630,500
Continuing Appropriations		1,145,972		1,145,972								
Building and Other Structures Outlay		1,145,972		1,145,972								
Don Mariano Marcos Memorial State University		322,473		322,473		75,000		75,000		105,000		105,000
New General Appropriations		322,308		322,308		75,000		75,000		105,000		105,000
Building and Other Structures Outlay		322,308		322,308		75,000		75,000		105,000		105,000
Continuing Appropriations		165		165								
Building and Other Structures Outlay		165		165								
Ilocos Sur Polytechnic State College		21,006		21,006		25,000		25,000				
New General Appropriations		16,985		16,985		25,000		25,000				
Building and Other Structures Outlay		16,985		16,985		25,000		25,000				
Continuing Appropriations		4,021		4,021								
Building and Other Structures Outlay		4,021		4,021								
Mariano Marcos State University		138,620		138,620		1,573,000		1,573,000		108,127		108,127
New General Appropriations		129,018		129,018		1,573,000		1,573,000		108,127		108,127
Infrastructure Outlay						1,500,000		1,500,000				
Building and Other Structures Outlay		129,018		129,018		73,000		73,000		108,127		108,127

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Mariano Marcos State University		138,620		138,620		1,573,000		1,573,000		108,127		108,127
Continuing Appropriations		9,602		9,602								
Building and Other Structures Outlay		9,602		9,602								
North Luzon Philippines State College		8,033		8,033		25,000		25,000				
New General Appropriations		5,814		5,814		25,000		25,000				
Land Improvements Outlay		3,877		3,877								
Building and Other Structures Outlay		1,937		1,937		25,000		25,000				
Continuing Appropriations		2,219		2,219								
Building and Other Structures Outlay		2,219		2,219								
Pangasinan State University		44,529		44,529		45,000		45,000		60,000		60,000
New General Appropriations		43,530		43,530		45,000		45,000		60,000		60,000
Land Improvements Outlay		19,512		19,512								
Building and Other Structures Outlay		24,018		24,018		45,000		45,000		60,000		60,000
Continuing Appropriations		999		999								
Building and Other Structures Outlay		999		999								
University of Northern Philippines		55,465		55,465		25,000		25,000		30,000		30,000
New General Appropriations		5,581		5,581		25,000		25,000		30,000		30,000
Building and Other Structures Outlay		5,581		5,581		25,000		25,000		30,000		30,000
Continuing Appropriations		49,884		49,884								
Building and Other Structures Outlay		49,884		49,884								
Abra State Institute of Sciences and Technology		657		657		25,000		25,000		30,000		30,000
New General Appropriations						25,000		25,000		30,000		30,000
Building and Other Structures Outlay						25,000		25,000		30,000		30,000
Continuing Appropriations		657		657								
Infrastructure Outlay		620		620								
Building and Other Structures Outlay		37		37								
Apayao State College		88,703		88,703		25,000		25,000		50,364		50,364
New General Appropriations		14,578		14,578		25,000		25,000		50,364		50,364
Building and Other Structures Outlay		14,578		14,578		25,000		25,000		50,364		50,364

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Apayao State College		88,703		88,703		25,000		25,000		50,364		50,364
Continuing Appropriations		74,125		74,125								
Building and Other Structures Outlay		74,125		74,125								
Benguet State University		11,969		11,969		25,000		25,000		20,000		20,000
New General Appropriations						25,000		25,000		20,000		20,000
Building and Other Structures Outlay						25,000		25,000		20,000		20,000
Continuing Appropriations		11,969		11,969								
Building and Other Structures Outlay		11,969		11,969								
Ifugao State University		16,428		16,428		40,000		40,000	400	53,900		54,300
New General Appropriations		13,654		13,654		40,000		40,000	400	53,900		54,300
Land Improvements Outlay										750		750
Infrastructure Outlay		13,654		13,654					400	1,000		1,400
Building and Other Structures Outlay						40,000		40,000		52,150		52,150
Continuing Appropriations		2,774		2,774								
Building and Other Structures Outlay		2,774		2,774								
Kalinga State University		32,939		32,939		25,000		25,000		145,000		145,000
New General Appropriations		32,922		32,922		25,000		25,000		145,000		145,000
Building and Other Structures Outlay		32,922		32,922		25,000		25,000		145,000		145,000
Continuing Appropriations		17		17								
Building and Other Structures Outlay		17		17								
Mountain Province State Polytechnic College		30,480		30,480		35,000		35,000		45,000		45,000
New General Appropriations		20,475		20,475		35,000		35,000		45,000		45,000
Building and Other Structures Outlay		20,475		20,475		35,000		35,000		45,000		45,000
Continuing Appropriations		10,005		10,005								
Building and Other Structures Outlay		10,005		10,005								
Batanes State College		25,912		25,912		20,500		20,500		20,000		20,000
New General Appropriations		23,097		23,097		20,500		20,500		20,000		20,000
Infrastructure Outlay										10,000		10,000
Building and Other Structures Outlay		23,097		23,097		20,500		20,500		10,000		10,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Batanes State College		25,912		25,912		20,500		20,500		20,000		20,000
Continuing Appropriations		2,815		2,815								
Building and Other Structures Outlay		2,815		2,815								
Cagayan State University		38,701		38,701		45,000		45,000		10,000		10,000
New General Appropriations		18,609		18,609		45,000		45,000		10,000		10,000
Building and Other Structures Outlay		18,609		18,609		45,000		45,000		10,000		10,000
Continuing Appropriations		20,092		20,092								
Building and Other Structures Outlay		20,092		20,092								
Isabela State University		64,186		64,186		25,000		25,000		25,000		25,000
New General Appropriations		64,186		64,186		25,000		25,000		25,000		25,000
Building and Other Structures Outlay		64,186		64,186		25,000		25,000		25,000		25,000
Nueva Vizcaya State University		8,347		8,347		25,000		25,000		20,000		20,000
New General Appropriations		5,079		5,079		25,000		25,000		20,000		20,000
Infrastructure Outlay		5,079		5,079								
Building and Other Structures Outlay						25,000		25,000		20,000		20,000
Continuing Appropriations		3,268		3,268								
Building and Other Structures Outlay		3,268		3,268								
Quirino State University		15,587		15,587		25,000		25,000		25,000		25,000
New General Appropriations		15,587		15,587		25,000		25,000		25,000		25,000
Infrastructure Outlay		7,932		7,932								
Building and Other Structures Outlay		7,655		7,655		25,000		25,000		25,000		25,000
Aurora State College of Technology		33,909		33,909		133,000		133,000		40,000		40,000
New General Appropriations		58		58		133,000		133,000		40,000		40,000
Building and Other Structures Outlay		58		58		133,000		133,000		40,000		40,000
Continuing Appropriations		33,851		33,851								
Building and Other Structures Outlay		33,851		33,851								
Bataan Peninsula State University		41,822		41,822		25,000		25,000	816	45,000		45,816
New General Appropriations		35,405		35,405		25,000		25,000	816	45,000		45,816
Infrastructure Outlay									816			816
Building and Other Structures Outlay		35,405		35,405		25,000		25,000		45,000		45,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Bataan Peninsula State University		41,822		41,822		25,000		25,000	816	45,000		45,816
Continuing Appropriations		6,417		6,417								
Building and Other Structures Outlay		6,417		6,417								
Bulacan Agricultural State College		65,867		65,867		25,000		25,000		15,000		15,000
New General Appropriations		58,287		58,287		25,000		25,000		15,000		15,000
Building and Other Structures Outlay		58,287		58,287		25,000		25,000		15,000		15,000
Continuing Appropriations		7,580		7,580								
Building and Other Structures Outlay		7,580		7,580								
Bulacan State University	98,689			98,689						215,000		215,000
New General Appropriations										215,000		215,000
Building and Other Structures Outlay										215,000		215,000
Continuing Appropriations	98,689			98,689								
Building and Other Structures Outlay	98,689			98,689								
Central Luzon State University		45,922		45,922		25,000		25,000		38,500		38,500
New General Appropriations		35,922		35,922		25,000		25,000		38,500		38,500
Building and Other Structures Outlay		35,922		35,922		25,000		25,000		38,500		38,500
Continuing Appropriations		10,000		10,000								
Building and Other Structures Outlay		10,000		10,000								
Don Honorio Ventura State University		16,154		16,154		25,000		25,000	15,000	50,000		65,000
New General Appropriations		16,154		16,154		25,000		25,000	15,000	50,000		65,000
Building and Other Structures Outlay		16,154		16,154		25,000		25,000	15,000	50,000		65,000
Nueva Ecija University of Science and Technology		23,998		23,998		25,000		25,000		15,000		15,000
New General Appropriations		14,024		14,024		25,000		25,000		15,000		15,000
Building and Other Structures Outlay		14,024		14,024		25,000		25,000		15,000		15,000
Continuing Appropriations		9,974		9,974								
Building and Other Structures Outlay		9,974		9,974								
Pampanga State Agricultural University		11,332		11,332		23,247		23,247		20,000		20,000
New General Appropriations		10,000		10,000		23,247		23,247		20,000		20,000
Building and Other Structures Outlay		10,000		10,000		23,247		23,247		20,000		20,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Central Bicol State University of Agriculture		53,281		53,281		1,275,000		1,275,000		1,500,000		1,500,000
New General Appropriations		52,621		52,621		1,275,000		1,275,000		1,500,000		1,500,000
Infrastructure Outlay						1,250,000		1,250,000		1,480,000		1,480,000
Building and Other Structures Outlay		52,621		52,621		25,000		25,000		20,000		20,000
Continuing Appropriations		660		660								
Building and Other Structures Outlay		660		660								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology		4,189		4,189		25,000		25,000		40,000		40,000
New General Appropriations		2,971		2,971		25,000		25,000		40,000		40,000
Building and Other Structures Outlay		2,971		2,971		25,000		25,000		40,000		40,000
Continuing Appropriations		1,218		1,218								
Building and Other Structures Outlay		1,218		1,218								
Partido State University	422	21,096		21,518		25,000		25,000		15,000		15,000
New General Appropriations	422	21,096		21,518		25,000		25,000		15,000		15,000
Land Improvements Outlay	422			422								
Building and Other Structures Outlay		21,096		21,096		25,000		25,000		15,000		15,000
Sorsogon State University	85	5,257		5,342		25,000		25,000		30,000		30,000
New General Appropriations		5,257		5,257		25,000		25,000		30,000		30,000
Building and Other Structures Outlay		5,257		5,257		25,000		25,000		30,000		30,000
Continuing Appropriations	85			85								
Building and Other Structures Outlay	85			85								
Aklan State University		32,188		32,188		25,000		25,000		5,000		5,000
New General Appropriations		25,908		25,908		25,000		25,000		5,000		5,000
Infrastructure Outlay						10,000		10,000				
Building and Other Structures Outlay		25,908		25,908		15,000		15,000		5,000		5,000
Continuing Appropriations		6,280		6,280								
Building and Other Structures Outlay		6,280		6,280								
Capiz State University	424	8,166		8,590		25,000		25,000		15,000		15,000
New General Appropriations		6,487		6,487		25,000		25,000		15,000		15,000
Building and Other Structures Outlay		6,487		6,487		25,000		25,000		15,000		15,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Cebu Technological University		32,922		32,922		175,000		175,000		150,000		150,000
New General Appropriations		32,922		32,922		175,000		175,000		150,000		150,000
Building and Other Structures Outlay		32,922		32,922		175,000		175,000		150,000		150,000
Negros Oriental State University		68,023		68,023		25,000		25,000		30,000		30,000
New General Appropriations						25,000		25,000		30,000		30,000
Infrastructure Outlay										15,000		15,000
Building and Other Structures Outlay						25,000		25,000		15,000		15,000
Continuing Appropriations		68,023		68,023								
Building and Other Structures Outlay		68,023		68,023								
Siquijor State College		7,869		7,869		25,000		25,000		5,000		5,000
New General Appropriations						25,000		25,000		5,000		5,000
Building and Other Structures Outlay						25,000		25,000		5,000		5,000
Continuing Appropriations		7,869		7,869								
Land Improvements Outlay		3,592		3,592								
Building and Other Structures Outlay		4,277		4,277								
Eastern Samar State University		15,132		15,132		75,000		75,000		15,000		15,000
New General Appropriations		14,988		14,988		75,000		75,000		15,000		15,000
Building and Other Structures Outlay		14,988		14,988		75,000		75,000		15,000		15,000
Continuing Appropriations		144		144								
Building and Other Structures Outlay		144		144								
Eastern Visayas State University		14,008		14,008		1,536,673		1,536,673		77,945		77,945
New General Appropriations						1,536,673		1,536,673		77,945		77,945
Infrastructure Outlay						1,500,000		1,500,000				
Building and Other Structures Outlay						36,673		36,673		77,945		77,945
Continuing Appropriations		14,008		14,008								
Infrastructure Outlay		14,008		14,008								
Leyte Normal University		1,438		1,438		145,000		145,000		95,000		95,000
New General Appropriations						145,000		145,000		95,000		95,000
Building and Other Structures Outlay						145,000		145,000		95,000		95,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
MSU-Tawi-Tawi College of Technology and Oceanography		32,922		32,922		25,000		25,000	25,000	2,100,000		2,125,000
New General Appropriations		32,922		32,922		25,000		25,000	25,000	2,100,000		2,125,000
Infrastructure Outlay										2,100,000		2,100,000
Building and Other Structures Outlay		32,922		32,922		25,000		25,000	25,000			25,000
Sulu State College						25,000		25,000		20,000		20,000
New General Appropriations						25,000		25,000		20,000		20,000
Building and Other Structures Outlay						25,000		25,000		20,000		20,000
Tawi-Tawi Regional Agricultural College						25,000		25,000		15,000		15,000
New General Appropriations						25,000		25,000		15,000		15,000
Building and Other Structures Outlay						25,000		25,000		15,000		15,000
Northern Bukidnon State College	432			432		65,000		65,000		62,620		62,620
New General Appropriations						65,000		65,000		62,620		62,620
Infrastructure Outlay										20,000		20,000
Building and Other Structures Outlay						65,000		65,000		42,620		42,620
Continuing Appropriations	432			432								
Building and Other Structures Outlay	432			432								
University of Southeastern Philippines		69,933		69,933		115,000		115,000		75,000		75,000
New General Appropriations						115,000		115,000		75,000		75,000
Building and Other Structures Outlay						115,000		115,000		75,000		75,000
Continuing Appropriations		69,933		69,933								
Building and Other Structures Outlay		69,933		69,933								
Davao de Oro State College										15,679		15,679
New General Appropriations										15,679		15,679
Land Improvements Outlay										15,679		15,679
Ilocos Sur Polytechnic State College										35,000		35,000
New General Appropriations										35,000		35,000
Building and Other Structures Outlay										35,000		35,000
Davao de Oro State College		4,314		4,314		10,000		10,000		30,000		30,000
New General Appropriations		4,314		4,314		10,000		10,000		30,000		30,000
Building and Other Structures Outlay		4,314		4,314		10,000		10,000		30,000		30,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	130,415	6,179,347		6,309,762		13,655,202		13,655,202	90,606	28,793,625		28,884,231
Davao del Sur State College		82,679		82,679		25,000		25,000		100,466		100,466
New General Appropriations		22,186		22,186		25,000		25,000		100,466		100,466
Building and Other Structures Outlay		22,186		22,186		25,000		25,000		100,466		100,466
Continuing Appropriations		60,493		60,493								
Building and Other Structures Outlay		60,493		60,493								
Davao Oriental State University		51,996		51,996		25,000		25,000		20,000		20,000
New General Appropriations		31,501		31,501		25,000		25,000		20,000		20,000
Building and Other Structures Outlay		31,501		31,501		25,000		25,000		20,000		20,000
Continuing Appropriations		20,495		20,495								
Land Improvements Outlay		6,812		6,812								
Infrastructure Outlay		2,385		2,385								
Building and Other Structures Outlay		11,298		11,298								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology		20,950		20,950		25,000		25,000		30,000		30,000
New General Appropriations		19,950		19,950		25,000		25,000		30,000		30,000
Infrastructure Outlay						5,000		5,000				
Building and Other Structures Outlay		19,950		19,950		20,000		20,000		30,000		30,000
Continuing Appropriations		1,000		1,000								
Building and Other Structures Outlay		1,000		1,000								
Davao del Norte State College		25,396		25,396		10,000		10,000		30,000		30,000
New General Appropriations		24,495		24,495		10,000		10,000		30,000		30,000
Infrastructure Outlay		24,495		24,495								
Building and Other Structures Outlay						10,000		10,000		30,000		30,000
Continuing Appropriations		901		901								
Land Improvements Outlay		148		148								
Infrastructure Outlay		753		753								
South Cotabato State College						25,000		25,000		15,000		15,000
New General Appropriations						25,000		25,000		15,000		15,000
Building and Other Structures Outlay						25,000		25,000		15,000		15,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Energy (DOE)		299,412		299,412		300,000		300,000		314,000		314,000
Office of the Secretary		299,412		299,412		300,000		300,000		314,000		314,000
Automatic Appropriations		299,412		299,412		300,000		300,000		314,000		314,000
Infrastructure Outlay		299,412		299,412		300,000		300,000		300,000		300,000
Building and Other Structures Outlay										14,000		14,000
Department of Environment and Natural Resources (DENR)	2,548,659	578,284	263,297	3,390,240	1,857,436	514,460		2,371,896	2,480,951	532,540		3,013,491
Office of the Secretary	2,353,521	575,284	263,297	3,192,102	1,841,436	514,460		2,355,896	2,288,087	532,540		2,820,627
New General Appropriations	2,296,275	492,089	244,353	3,032,717	1,820,436	514,460		2,334,896	2,278,087	532,540		2,810,627
Land Improvements Outlay	1,568,092	25,129	25,438	1,618,659	1,227,014	9,960		1,236,974	945,520	19,300		964,820
Infrastructure Outlay	344,240	450,162	202,175	996,577	220,071	500,000		720,071	487,505	500,000		987,505
Building and Other Structures Outlay	383,943	16,798	16,740	417,481	373,351	4,500		377,851	845,062	13,240		858,302
Continuing Appropriations	40,032	83,195	18,944	142,171								
Land Improvements Outlay	28,655	1,780	1	30,436								
Infrastructure Outlay		79,000	18,943	97,943								
Building and Other Structures Outlay	11,377	2,415		13,792								
Automatic Appropriations	17,214			17,214	21,000			21,000	10,000			10,000
Building and Other Structures Outlay	17,214			17,214	21,000			21,000	10,000			10,000
Environmental Management Bureau	195,138	3,000		198,138					116,864			116,864
New General Appropriations	189,636	3,000		192,636					116,864			116,864
Land Improvements Outlay	9,869			9,869								
Infrastructure Outlay									19,000			19,000
Building and Other Structures Outlay	179,767	3,000		182,767					97,864			97,864
Continuing Appropriations	5,502			5,502								
Land Improvements Outlay	517			517								
Building and Other Structures Outlay	4,985			4,985								
Mines and Geosciences Bureau									60,000			60,000
New General Appropriations									60,000			60,000
Building and Other Structures Outlay									60,000			60,000
National Water Resources Board					16,000			16,000	16,000			16,000
New General Appropriations					16,000			16,000	16,000			16,000
Building and Other Structures Outlay					16,000			16,000	16,000			16,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Health (DOH)	14,410,454		1,453,890	15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Office of the Secretary	14,410,454		1,453,890	15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
New General Appropriations	13,428,754		666,097	14,094,851	14,507,159			14,507,159	21,651,578			21,651,578
Land Improvements Outlay	9,999			9,999								
Infrastructure Outlay	89,938			89,938								
Building and Other Structures Outlay	13,328,817		666,097	13,994,914	14,507,159			14,507,159	21,651,578			21,651,578
Continuing Appropriations	974,104		160,493	1,134,597								
Infrastructure Outlay	7,745			7,745								
Building and Other Structures Outlay	966,359		160,493	1,126,852								
Automatic Appropriations	7,596		6,377	13,973								
Building and Other Structures Outlay	7,596		6,377	13,973								
Unprogrammed Appropriations			620,923	620,923								
Building and Other Structures Outlay			620,923	620,923								
Department of Human Settlements and Urban Development (DHSUD)									94,000			94,000
Office of the Secretary									94,000			94,000
New General Appropriations									94,000			94,000
Building and Other Structures Outlay									94,000			94,000
Department of Information and Communications Technology (DICT)	74,264	625,507		699,771	1,505,728	4,821,332		6,327,060	819,592	3,235,982		4,055,574
Office of the Secretary	34,719	625,507		660,226	1,457,728	4,821,332		6,279,060	659,247	3,235,982		3,895,229
New General Appropriations	34,719	557,677		592,396	1,457,728	2,557,939		4,015,667	659,247	972,589		1,631,836
Semi-Expendable Machinery and Equipment Expenses									200			200
Internet Subscription Expenses	23,364	7,314		30,678	82,406	26,630		109,036	20,000			20,000
Repairs and Maintenance - Infrastructure Assets		6,445		6,445		288,157		288,157		28,000		28,000
Repairs and Maintenance - Leased Assets						298,445		298,445				
Rent/Lease Expenses					540			540		236,235		236,235
Subscription Expenses	5,921	43,751		49,672	1,320,020	177,307		1,497,327	413,182	595,514		1,008,696
Infrastructure Outlay						1,048,226		1,048,226		38,721		38,721
Building and Other Structures Outlay					54,762			54,762		47,725		47,725
Machinery and Equipment Outlay	5,434	500,167		505,601		717,474		717,474	225,865	24,594		250,459
Computer Software						1,700		1,700		1,800		1,800

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology (DICT)	74,264	625,507		699,771	1,505,728	4,821,332		6,327,060	819,592	3,235,982		4,055,574
Office of the Secretary	34,719	625,507		660,226	1,457,728	4,821,332		6,279,060	659,247	3,235,982		3,895,229
Continuing Appropriations		15,881		15,881								
Infrastructure Outlay		15,881		15,881								
Automatic Appropriations		51,949		51,949		2,263,393		2,263,393		2,263,393		2,263,393
Internet Subscription Expenses		293		293								
Subscription Expenses		51,656		51,656		2,263,393		2,263,393		2,263,393		2,263,393
National Telecommunications Commission	39,545			39,545	48,000			48,000	160,345			160,345
New General Appropriations	4,193			4,193	48,000			48,000	160,345			160,345
Land Improvements Outlay	1,245			1,245								
Building and Other Structures Outlay	2,948			2,948	48,000			48,000	160,345			160,345
Continuing Appropriations	35,352			35,352								
Building and Other Structures Outlay	35,352			35,352								
Department of the Interior and Local Government (DILG)	600,748	1,178,134		1,778,882	664,458	1,317,709		1,982,167	882,071	2,462,783		3,344,854
Office of the Secretary		145,950		145,950		34,809		34,809	112,870			112,870
New General Appropriations						34,809		34,809	112,870			112,870
Building and Other Structures Outlay						34,809		34,809	112,870			112,870
Continuing Appropriations		145,950		145,950								
Building and Other Structures Outlay		145,950		145,950								
Bureau of Fire Protection	555,090			555,090	625,000			625,000	625,000	20,000		645,000
New General Appropriations										20,000		20,000
Building and Other Structures Outlay										20,000		20,000
Continuing Appropriations	6,486			6,486								
Infrastructure Outlay	3,892			3,892								
Building and Other Structures Outlay	2,594			2,594								
Automatic Appropriations	548,604			548,604	625,000			625,000	625,000			625,000
Building and Other Structures Outlay	548,604			548,604	625,000			625,000	625,000			625,000
Bureau of Jail Management and Penology	45,658	6,143		51,801	39,458	13,500		52,958	42,113	45,925		88,038
New General Appropriations	39,355	6,000		45,355	39,458	13,500		52,958	42,113	45,925		88,038
Infrastructure Outlay		6,000		6,000		13,500		13,500	2,655	20,925		23,580
Building and Other Structures Outlay	39,355			39,355	39,458			39,458	39,458	25,000		64,458

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	600,748	1,178,134		1,778,882	664,458	1,317,709		1,982,167	882,071	2,462,783		3,344,854
Bureau of Jail Management and Penology	45,658	6,143		51,801	39,458	13,500		52,958	42,113	45,925		88,038
Continuing Appropriations	712	143		855								
Infrastructure Outlay		143		143								
Building and Other Structures Outlay	712			712								
Automatic Appropriations	5,591			5,591								
Building and Other Structures Outlay	5,591			5,591								
National Commission on Muslim Filipinos (Office on Muslim Affairs)									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Philippine National Police		1,026,041		1,026,041		1,269,400		1,269,400		2,396,858		2,396,858
New General Appropriations		391,214		391,214		1,269,400		1,269,400		2,396,858		2,396,858
Building and Other Structures Outlay		391,214		391,214		1,269,400		1,269,400		2,396,858		2,396,858
Continuing Appropriations		634,827		634,827								
Building and Other Structures Outlay		634,827		634,827								
Philippine Public Safety College									101,088			101,088
New General Appropriations									101,088			101,088
Building and Other Structures Outlay									101,088			101,088
Department of Justice (DOJ)	464	77,833		78,297	152,600	900,000		1,052,600	1,621,937	4,928		1,626,865
Office of the Secretary		25,000		25,000	149,000			149,000	217,091			217,091
New General Appropriations		25,000		25,000	149,000			149,000	217,091			217,091
Infrastructure Outlay									32,891			32,891
Building and Other Structures Outlay		25,000		25,000	149,000			149,000	184,200			184,200
Bureau of Corrections						200,000		200,000	752,166			752,166
New General Appropriations						200,000		200,000	752,166			752,166
Infrastructure Outlay						200,000		200,000				
Building and Other Structures Outlay									752,166			752,166
Land Registration Authority									6,480			6,480
Automatic Appropriations									6,480			6,480
Infrastructure Outlay									6,480			6,480

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Migrant Workers (DMW)					100,000			100,000	580,290			580,290
Office of the Secretary									501,898			501,898
New General Appropriations									501,898			501,898
Building and Other Structures Outlay									501,898			501,898
Overseas Workers Welfare Administration					100,000			100,000	78,392			78,392
New General Appropriations					100,000			100,000	78,392			78,392
Building and Other Structures Outlay					100,000			100,000	78,392			78,392
Department of National Defense (DND)	1,713,758	43,786,756		45,500,514	2,674,580	100,000		2,774,580	5,392,298			5,392,298
Office of the Secretary - Proper					260,000			260,000	252,500			252,500
New General Appropriations					260,000			260,000	252,500			252,500
Building and Other Structures Outlay					260,000			260,000	252,500			252,500
Government Arsenal					100,000			100,000	29,125			29,125
New General Appropriations					100,000			100,000	29,125			29,125
Building and Other Structures Outlay					100,000			100,000	29,125			29,125
National Defense College of the Philippines									30,000			30,000
New General Appropriations									30,000			30,000
Building and Other Structures Outlay									30,000			30,000
Office of Civil Defense	9,874			9,874	27,000	100,000		127,000	192,049			192,049
New General Appropriations					27,000	100,000		127,000	192,049			192,049
Infrastructure Outlay									32,049			32,049
Building and Other Structures Outlay					27,000	100,000		127,000	160,000			160,000
Continuing Appropriations	9,874			9,874								
Infrastructure Outlay	9,874			9,874								
Philippine Veterans Affairs Office (PVAO) - Proper	56,924			56,924								
Continuing Appropriations	56,924			56,924								
Building and Other Structures Outlay	56,924			56,924								
Veterans Memorial Medical Center	53,110			53,110					50,000			50,000
New General Appropriations	53,110			53,110					50,000			50,000
Building and Other Structures Outlay	53,110			53,110					50,000			50,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Public Works and Highways (DPWH)	759,911,938	49,290,696	23,505,795	832,708,429	848,881,115	21,573,007	7,937,951	878,392,073	961,388,003	20,610,736		981,998,739
Office of the Secretary	759,911,938	49,290,696	23,505,795	832,708,429	848,881,115	21,573,007	7,937,951	878,392,073	961,388,003	20,610,736		981,998,739
New General Appropriations	728,617,667	23,154,017	4,786,067	756,557,751	848,881,115	21,573,007	7,937,951	878,392,073	961,388,003	20,610,736		981,998,739
Repairs and Maintenance - Infrastructure Assets					3,407,244			3,407,244	3,746,916			3,746,916
Repairs and Maintenance - Buildings and Other Structures					601,763			601,763	588,408			588,408
Repairs and Maintenance - Transportation Equipment					467,059			467,059	434,353			434,353
Infrastructure Outlay	679,224,910	20,592,627	4,786,067	704,603,604	820,031,912	1,393,437	7,842,191	829,267,540	920,372,181	1,357,891		921,730,072
Building and Other Structures Outlay	49,392,757	2,561,390		51,954,147	24,373,137	20,179,570	95,760	44,648,467	36,246,145	19,252,845		55,498,990
Continuing Appropriations	31,294,271	26,136,679	4,392,268	61,823,218								
Infrastructure Outlay	31,294,271	18,565,784	4,392,268	54,252,323								
Building and Other Structures Outlay		7,570,895		7,570,895								
Automatic Appropriations			33,210	33,210								
Infrastructure Outlay			33,210	33,210								
Unprogrammed Appropriations			14,294,250	14,294,250								
Infrastructure Outlay			12,921,861	12,921,861								
Building and Other Structures Outlay			1,372,389	1,372,389								
Department of Science and Technology (DOST)	28,958	543,862		572,820	8,620	989,574		998,194	107,034	797,567		904,601
Office of the Secretary	28,862	896		29,758					92,500	38,000		130,500
New General Appropriations									92,500	38,000		130,500
Building and Other Structures Outlay									92,500	38,000		130,500
Continuing Appropriations	28,862	896		29,758								
Building and Other Structures Outlay	28,862	896		29,758								
Food and Nutrition Research Institute						50,000		50,000				
New General Appropriations						50,000		50,000				
Infrastructure Outlay						50,000		50,000				
Forest Products Research and Development Institute		8,888		8,888		8,000		8,000				
New General Appropriations		8,888		8,888		8,000		8,000				
Building and Other Structures Outlay		8,888		8,888		8,000		8,000				
Industrial Technology Development Institute		40,263		40,263		40,000		40,000		40,000		40,000
New General Appropriations		38,524		38,524		40,000		40,000		40,000		40,000
Building and Other Structures Outlay		38,524		38,524		40,000		40,000		40,000		40,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	28,958	543,862		572,820	8,620	989,574		998,194	107,034	797,567		904,601
Industrial Technology Development Institute		40,263		40,263		40,000		40,000		40,000		40,000
Continuing Appropriations		1,739		1,739								
Infrastructure Outlay		865		865								
Building and Other Structures Outlay		874		874								
Metals Industry Research and Development Center		20,261		20,261		20,000		20,000		12,000		12,000
New General Appropriations		19,778		19,778		20,000		20,000		12,000		12,000
Building and Other Structures Outlay		19,778		19,778		20,000		20,000		12,000		12,000
Continuing Appropriations		483		483								
Building and Other Structures Outlay		483		483								
National Research Council of the Philippines	2			2								
Continuing Appropriations	2			2								
Infrastructure Outlay	2			2								
Philippine Atmospheric, Geophysical and Astronomical Services Administration						70,000		70,000		69,247		69,247
New General Appropriations						70,000		70,000		69,247		69,247
Infrastructure Outlay						70,000		70,000				
Building and Other Structures Outlay										69,247		69,247
Philippine Council for Health Research and Development									10,724	30,000		40,724
New General Appropriations									10,724	30,000		40,724
Building and Other Structures Outlay									10,724	30,000		40,724
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)									3,810			3,810
New General Appropriations									3,810			3,810
Building and Other Structures Outlay									3,810			3,810
Philippine Institute of Volcanology and Seismology		42,955		42,955		52,748		52,748		57,580		57,580
New General Appropriations		39,371		39,371		52,748		52,748		57,580		57,580
Building and Other Structures Outlay		39,371		39,371		52,748		52,748		57,580		57,580
Continuing Appropriations		3,584		3,584								
Building and Other Structures Outlay		3,584		3,584								
Philippine Nuclear Research Institute		77,390		77,390		66,676		66,676		200,000		200,000
New General Appropriations		67,904		67,904		66,676		66,676		200,000		200,000
Building and Other Structures Outlay		67,904		67,904		66,676		66,676		200,000		200,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	28,958	543,862		572,820	8,620	989,574		998,194	107,034	797,567		904,601
Philippine Nuclear Research Institute		77,390		77,390		66,676		66,676		200,000		200,000
Continuing Appropriations		9,486		9,486								
Building and Other Structures Outlay		9,486		9,486								
Philippine Science High School System		333,211		333,211		654,900		654,900		298,500		298,500
New General Appropriations		149,339		149,339		654,900		654,900		298,500		298,500
Land Improvements Outlay						37,500		37,500				
Infrastructure Outlay		26,918		26,918		46,250		46,250		10,000		10,000
Building and Other Structures Outlay		122,421		122,421		571,150		571,150		288,500		288,500
Continuing Appropriations		183,872		183,872								
Land Improvements Outlay		60		60								
Infrastructure Outlay		11,314		11,314								
Building and Other Structures Outlay		172,498		172,498								
Philippine Textile Research Institute		19,998		19,998		27,250		27,250		39,350		39,350
New General Appropriations		19,998		19,998		27,250		27,250		39,350		39,350
Infrastructure Outlay						3,000		3,000				
Building and Other Structures Outlay		19,998		19,998		24,250		24,250		39,350		39,350
Science and Technology Information Institute	94			94	8,620			8,620		12,890		12,890
New General Appropriations	94			94	8,620			8,620		12,890		12,890
Building and Other Structures Outlay	94			94	8,620			8,620		12,890		12,890
Department of Social Welfare and Development (DSWD)	152,537			152,537	1,357,328			1,357,328	775,000			775,000
Office of the Secretary	69,334			69,334	1,344,528			1,344,528	775,000			775,000
New General Appropriations	41,903			41,903	1,344,528			1,344,528	775,000			775,000
Building and Other Structures Outlay	41,903			41,903	1,344,528			1,344,528	775,000			775,000
Continuing Appropriations	27,431			27,431								
Building and Other Structures Outlay	27,431			27,431								
Council for the Welfare of Children					4,100			4,100				
New General Appropriations					4,100			4,100				
Building and Other Structures Outlay					4,100			4,100				

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	5,707,270	15,305,642	94,761,975	115,774,887	12,804,141	11,574,681	42,036,911	66,415,733	4,023,112	19,629,708	2,927,299	26,580,119
Office of the Secretary	5,524,073	15,238,336	94,761,975	115,524,384	12,399,165	11,424,681	42,036,911	65,860,757	3,844,665	19,460,750	2,927,299	26,232,714
New General Appropriations	80,983	14,276,473	10,838,452	25,195,908	12,399,165	11,424,681	42,036,911	65,860,757	3,844,665	19,460,750	2,927,299	26,232,714
Repairs and Maintenance - Leased Assets			2,099,138	2,099,138			548,640	548,640			2,927,299	2,927,299
Rent/Lease Expenses		7,111,507		7,111,507		7,111,507		7,111,507		6,089,791		6,089,791
Infrastructure Outlay	80,000	7,164,966	8,739,314	15,984,280	12,399,165	4,313,174	41,488,271	58,200,610	3,739,665	13,331,548		17,071,213
Building and Other Structures Outlay	983			983					105,000	39,411		144,411
Continuing Appropriations	5,443,090	861,863	4,549,827	10,854,780								
Repairs and Maintenance - Leased Assets			29,158	29,158								
Infrastructure Outlay	5,443,090	861,863	4,520,669	10,825,622								
Unprogrammed Appropriations		100,000	79,373,696	79,473,696								
Infrastructure Outlay		100,000	79,373,696	79,473,696								
Civil Aeronautics Board	13,413			13,413								
Continuing Appropriations	13,413			13,413								
Building and Other Structures Outlay	13,413			13,413								
Maritime Industry Authority (MARINA)	87,798			87,798								
New General Appropriations	87,798			87,798								
Building and Other Structures Outlay	87,798			87,798								
Philippine Coast Guard	81,986	67,306		149,292	404,976	150,000		554,976	178,447	168,958		347,405
New General Appropriations	72,605			72,605	404,976	150,000		554,976	178,447	168,958		347,405
Infrastructure Outlay					174,976			174,976		80,000		80,000
Building and Other Structures Outlay	32,779			32,779	185,000	150,000		335,000	133,447	88,958		222,405
Transportation Equipment Outlay	39,826			39,826	45,000			45,000	45,000			45,000
Continuing Appropriations	9,381	67,306		76,687								
Building and Other Structures Outlay		67,306		67,306								
Transportation Equipment Outlay	9,381			9,381								
National Economic and Development Authority (NEDA)	170,374	905,356		1,075,730	368,385	863,350		1,231,735	58,000	30,000		88,000
Office of the Secretary	170,374			170,374	368,385	30,000		398,385	58,000			58,000
New General Appropriations	169,040			169,040	368,385	30,000		398,385	58,000			58,000
Building and Other Structures Outlay	169,040			169,040	368,385	30,000		398,385	58,000			58,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	85,719	98,775		184,494	49,117	191,155		240,272	648,997	5,903,000		6,551,997
National Historical Commission of the Philippines	10,121	45,240		55,361	7,817	85,000		92,817	7,817	15,000		22,817
New General Appropriations	10,071	45,240		55,311	7,817	85,000		92,817	7,817	15,000		22,817
Building and Other Structures Outlay		29,977		29,977		26,000		26,000				
Heritage Assets	10,071	15,263		25,334	7,817	59,000		66,817	7,817	15,000		22,817
Continuing Appropriations	50			50								
Heritage Assets	50			50								
National Library of the Philippines					16,000			16,000	4,580			4,580
New General Appropriations					16,000			16,000	4,580			4,580
Building and Other Structures Outlay					16,000			16,000	4,580			4,580
National Archives of the Philippines	48,075			48,075	25,300			25,300	500,000			500,000
New General Appropriations	48,075			48,075	25,300			25,300	500,000			500,000
Building and Other Structures Outlay	48,075			48,075	25,300			25,300	500,000			500,000
National Security Council									133,000			133,000
New General Appropriations									133,000			133,000
Infrastructure Outlay									133,000			133,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity										4,925,000		4,925,000
New General Appropriations										4,925,000		4,925,000
Infrastructure Outlay										4,925,000		4,925,000
Philippine Drug Enforcement Agency	22,000			22,000		6,155		6,155	3,600	500,000		503,600
New General Appropriations	22,000			22,000		6,155		6,155	3,600	500,000		503,600
Land Improvements Outlay	14,500			14,500								
Infrastructure Outlay	7,500			7,500		6,155		6,155	3,600			3,600
Building and Other Structures Outlay										500,000		500,000
Philippine Sports Commission										275,000		275,000
New General Appropriations										275,000		275,000
Building and Other Structures Outlay										275,000		275,000
The Judiciary (JUD)	407,900	1,307,812		1,715,712	3,715,171	1,272,761		4,987,932	542,196	4,185,479		4,727,675
Supreme Court of the Philippines and the Lower Courts	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379
New General Appropriations	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379
Building and Other Structures Outlay	36,500	1,307,812		1,344,312	3,500	1,272,761		1,276,261	111,900	4,185,479		4,297,379

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Commission on Elections (COMELEC)					530	1,250,000		1,250,530				
Commission on Elections (COMELEC)					530	1,250,000		1,250,530				
New General Appropriations					530	1,250,000		1,250,530				
Infrastructure Outlay					530			530				
Building and Other Structures Outlay						1,250,000		1,250,000				
Office of the Ombudsman (OMB)	1,861			1,861					50,000			50,000
Office of the Ombudsman	1,861			1,861					50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Continuing Appropriations	1,861			1,861								
Land Improvements Outlay	1,152			1,152								
Building and Other Structures Outlay	709			709								
Commission on Human Rights (CHR)					20,000			20,000				
Commission on Human Rights (CHR)					20,000			20,000				
New General Appropriations					20,000			20,000				
Building and Other Structures Outlay					20,000			20,000				
Budgetary Support to Government Corporations (BSGC)	17,761,741	22,699,678	723,601	41,185,020	24,801,920	18,015,850	175,000	42,992,770	41,100,496	39,451,532	417,420	80,969,448
Authority of the Freeport Area of Bataan	191,260			191,260	191,260			191,260	140,000			140,000
New General Appropriations	191,260			191,260	191,260			191,260	140,000			140,000
Investment in Government-Owned and/or Controlled Corporations	191,260			191,260	191,260			191,260	140,000			140,000
National Food Authority										5,000,000		5,000,000
New General Appropriations										5,000,000		5,000,000
Budgetary Support to Government-Owned or Controlled Corporations										5,000,000		5,000,000
Bases Conversion and Development Authority		2,487,346		2,487,346		2,489,496		2,489,496	2,801,865			2,801,865
New General Appropriations		2,487,346		2,487,346		2,489,496		2,489,496	2,801,865			2,801,865
Budgetary Support to Government-Owned or Controlled Corporations		2,487,346		2,487,346		2,489,496		2,489,496	2,801,865			2,801,865
National Irrigation Administration	12,443,412	9,479,525	723,601	22,646,538	22,019,438	7,902,194	175,000	30,096,632	31,405,482	24,993,208	417,420	56,816,110
New General Appropriations	12,443,412	9,479,525	723,601	22,646,538	22,019,438	7,902,194	175,000	30,096,632	31,405,482	24,993,208	417,420	56,816,110
Budgetary Support to Government-Owned or Controlled Corporations	12,443,412	9,479,525	723,601	22,646,538	22,019,438	7,902,194	175,000	30,096,632	31,405,482	24,993,208	417,420	56,816,110

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	17,761,741	22,699,678	723,601	41,185,020	24,801,920	18,015,850	175,000	42,992,770	41,100,496	39,451,532	417,420	80,969,448
National Kidney and Transplant Institute						300,000		300,000				
New General Appropriations						300,000		300,000				
Budgetary Support to Government-Owned or Controlled Corporations						300,000		300,000				
Philippine Children's Medical Center		20,000		20,000								
New General Appropriations		20,000		20,000								
Budgetary Support to Government-Owned or Controlled Corporations		20,000		20,000								
Local Water Utilities Administration	526,550			526,550					364,427	500,000		864,427
New General Appropriations	526,550			526,550					364,427	500,000		864,427
Budgetary Support to Government-Owned or Controlled Corporations	526,550			526,550					364,427	500,000		864,427
National Housing Authority	2,406,641	4,120,414		6,527,055	1,000,000	1,433,008		2,433,008	1,000,000	1,680,000		2,680,000
New General Appropriations	2,406,641	4,075,603		6,482,244	1,000,000	1,433,008		2,433,008	1,000,000	1,680,000		2,680,000
Budgetary Support to Government-Owned or Controlled Corporations	2,406,641	4,075,603		6,482,244	1,000,000	1,433,008		2,433,008	1,000,000	1,680,000		2,680,000
Continuing Appropriations		44,811		44,811								
Budgetary Support to Government-Owned or Controlled Corporations		44,811		44,811								
Social Housing Finance Corporation	219,779	183,485		403,264	186,078	313,922		500,000	126,899	85,992		212,891
New General Appropriations	219,779	183,485		403,264	186,078	313,922		500,000	126,899	85,992		212,891
Budgetary Support to Government-Owned or Controlled Corporations	219,779	183,485		403,264	186,078	313,922		500,000	126,899	85,992		212,891
Allocations to Local Government Units (ALGU)		1,060,279	473,380	1,533,659		1,872,277	602,154	2,474,431		2,664,459		2,664,459
Metropolitan Manila Development Authority		1,060,279	473,380	1,533,659		1,872,277	602,154	2,474,431		2,664,459		2,664,459
New General Appropriations		1,060,279	41,527	1,101,806		1,872,277	602,154	2,474,431		2,664,459		2,664,459
Infrastructure Outlay		1,060,279	41,527	1,101,806		1,872,277	602,154	2,474,431		2,664,459		2,664,459
Continuing Appropriations			431,853	431,853								
Infrastructure Outlay			431,853	431,853								
National Tax Allotment ²		191,808,250		191,808,250		164,053,786		164,053,786		174,275,040		174,275,040
Internal Revenue Allotment		191,808,250		191,808,250		164,053,786		164,053,786		174,275,040		174,275,040
Local Government Support Fund (formerly Financial Subsidy to LGUs)		6,124,000		6,124,000		13,749,285		13,749,285		13,866,763		13,866,763
Assistance to Local Government Units		6,124,000		6,124,000		13,749,285		13,749,285		13,866,763		13,866,763
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ³		18,392,727		18,392,727		17,951,100		17,951,100		19,102,645		19,102,645
Assistance to Local Government Units		18,392,727		18,392,727		17,951,100		17,951,100		19,102,645		19,102,645
National Disaster Risk Reduction and Management Fund (Calamity Fund)						7,101,154		7,101,154		9,051,000		9,051,000
Infrastructure Outlay						7,101,154		7,101,154		9,051,000		9,051,000

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2022-2024
(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 (ACTUAL) ¹				FY 2023 (PROGRAM)				FY 2024 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Revised AFP Modernization Program						27,500,000		27,500,000		40,000,000		40,000,000
Machinery and Equipment Outlay						27,500,000		27,500,000		40,000,000		40,000,000
GRAND TOTAL	820,139,233	366,186,625	127,282,820	1,313,608,678	952,549,766	326,375,928	51,292,007	1,330,217,701	1,097,663,561	409,393,642	3,344,719	1,510,401,922

¹ Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency

² National Tax Allotment (formerly Internal Revenue Allotment)

³ The BARM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.