













Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,664,672			9,664,672	20,223,233			20,223,233	24,996,566			24,996,566
Philippine Carabao Center	125,500			125,500	60,000		60,000	91,500				91,500
Unprogrammed Appropriations	34,000			34,000								
Building and Other Structures Outlay	34,000			34,000								
Other Structures	28,000			28,000								
Buildings	6,000			6,000								
Philippine Fiber Industry Development Authority	3,500			3,500	8,000		8,000	31,600				31,600
New General Appropriations	3,500			3,500	8,000		8,000	31,600				31,600
Internet Subscription Expenses												
Internet Subscription Expenses												
Building and Other Structures Outlay	3,500			3,500	8,000		8,000	31,600				31,600
Other Structures	3,500			3,500	8,000		8,000	6,000				6,000
Buildings								25,600				25,600
Department of Budget and Management (DBM)	236,997			236,997	8,500		8,500	60,934				60,934
Office of the Secretary	226,566			226,566				60,934				60,934
New General Appropriations	98,485			98,485				60,934				60,934
Land Improvements Outlay	525			525				5,000				5,000
Other Land Improvements	525			525				5,000				5,000
Building and Other Structures Outlay	97,960			97,960				55,934				55,934
Buildings	97,960			97,960				47,009				47,009
Other Structures								8,925				8,925

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	236,997			236,997	8,500			8,500	60,934			60,934
Office of the Secretary	226,566			226,566					60,934			60,934
Continuing Appropriations	128,081			128,081								
Building and Other Structures Outlay	128,081			128,081								
Buildings	128,081			128,081								
Government Procurement Policy Board-Technical Support Office	10,431			10,431	8,500			8,500				
New General Appropriations	10,431			10,431	8,500			8,500				
Infrastructure Outlay					6,000			6,000				
Communications Networks					6,000			6,000				
Building and Other Structures Outlay	10,431			10,431	2,500			2,500				
Buildings	10,431			10,431	2,500			2,500				
Department of Education (DepEd)	7,785,706			7,785,706	29,346,246			29,346,246	44,834,889			44,834,889
Office of the Secretary	7,441,377			7,441,377	28,451,863			28,451,863	44,191,670			44,191,670
New General Appropriations	4,300,636			4,300,636	28,451,863			28,451,863	44,191,670			44,191,670
Semi-Expendable Furniture, Fixtures and Books Expenses	104,924			104,924	1,835,602			1,835,602	2,466,095			2,466,095
Furniture and Fixtures	104,924			104,924	1,835,602			1,835,602	2,466,095			2,466,095
Building and Other Structures Outlay	4,195,712			4,195,712	26,616,261			26,616,261	41,725,575			41,725,575
Other Structures	29,942			29,942	96,000			96,000				
School Buildings	4,123,567			4,123,567	25,520,261			25,520,261	38,523,765			38,523,765
Hostels and Dormitories									500,149			500,149
Buildings	42,203			42,203	1,000,000			1,000,000	2,701,661			2,701,661





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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	7,785,706			7,785,706	29,346,246			29,346,246	44,834,889			44,834,889
Early Childhood Care and Development Council	175,617			175,617	232,383			232,383	221,656			221,656
Continuing Appropriations	4,286			4,286								
Assistance to Local Government Units	4,286			4,286								
Financial Assistance to Local Government Units	4,286			4,286								
National Academy of Sports									15,420			15,420
New General Appropriations									15,420			15,420
Building and Other Structures Outlay									15,420			15,420
Buildings									15,420			15,420
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Eulogio 'Amang' Rodriguez Institute of Science and Technology	12,929			12,929	11,320			11,320				
New General Appropriations	12,929			12,929	11,320			11,320				
Building and Other Structures Outlay	12,929			12,929	11,320			11,320				
Other Structures					11,320			11,320				
School Buildings	12,929			12,929								
Marikina Polytechnic College					25,000			25,000	22,500			22,500
New General Appropriations					25,000			25,000	22,500			22,500
Infrastructure Outlay					25,000			25,000	20,000			20,000
Flood Control Systems									20,000			20,000
Power Supply Systems					25,000			25,000				
Building and Other Structures Outlay									2,500			2,500
Other Structures									2,500			2,500

















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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Ifugao State University	16,428			16,428	40,000			40,000	54,300			54,300
New General Appropriations	13,654			13,654	40,000			40,000	54,300			54,300
Land Improvements Outlay									750			750
Aquaculture Structures									750			750
Infrastructure Outlay	13,654			13,654					1,400			1,400
Other Infrastructure Assets	13,654			13,654								
Power Supply Systems									400			400
Water Supply Systems									1,000			1,000
Building and Other Structures Outlay					40,000			40,000	52,150			52,150
Hospitals and Health Centers									7,500			7,500
Buildings					40,000			40,000	14,650			14,650
School Buildings									30,000			30,000
Continuing Appropriations	2,774			2,774								
Building and Other Structures Outlay	2,774			2,774								
Hostels and Dormitories	2,356			2,356								
School Buildings	165			165								
Buildings	253			253								
Kalinga State University	32,939			32,939	25,000			25,000	145,000			145,000
New General Appropriations	32,922			32,922	25,000			25,000	145,000			145,000
Building and Other Structures Outlay	32,922			32,922	25,000			25,000	145,000			145,000
School Buildings									125,000			125,000

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Kalinga State University	32,939			32,939	25,000		25,000	145,000				145,000
New General Appropriations	32,922			32,922	25,000		25,000	145,000				145,000
Building and Other Structures Outlay	32,922			32,922	25,000		25,000	145,000				145,000
Hostels and Dormitories								20,000				20,000
Buildings	32,922			32,922	25,000		25,000					
Continuing Appropriations	17			17								
Building and Other Structures Outlay	17			17								
Buildings	17			17								
Mountain Province State Polytechnic College	30,480			30,480	35,000		35,000	45,000				45,000
New General Appropriations	20,475			20,475	35,000		35,000	45,000				45,000
Building and Other Structures Outlay	20,475			20,475	35,000		35,000	45,000				45,000
School Buildings	20,475			20,475	25,000		25,000	15,000				15,000
Hostels and Dormitories					10,000		10,000	30,000				30,000
Continuing Appropriations	10,005			10,005								
Building and Other Structures Outlay	10,005			10,005								
Hostels and Dormitories	10,000			10,000								
School Buildings	5			5								
Batanes State College	25,912			25,912	20,500		20,500	20,000				20,000
New General Appropriations	23,097			23,097	20,500		20,500	20,000				20,000
Infrastructure Outlay								10,000				10,000
Power Supply Systems								10,000				10,000





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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Quirino State University	15,587			15,587	25,000			25,000	25,000			25,000
New General Appropriations	15,587			15,587	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	7,655			7,655	25,000			25,000	25,000			25,000
Buildings	5,000			5,000	18,000			18,000				
School Buildings	2,655			2,655	7,000			7,000	25,000			25,000
Aurora State College of Technology	33,909			33,909	133,000			133,000	40,000			40,000
New General Appropriations	58			58	133,000			133,000	40,000			40,000
Building and Other Structures Outlay	58			58	133,000			133,000	40,000			40,000
Other Structures									40,000			40,000
Hostels and Dormitories					80,000			80,000				
Buildings					3,000			3,000				
School Buildings	58			58	50,000			50,000				
Continuing Appropriations	33,851			33,851								
Building and Other Structures Outlay	33,851			33,851								
Buildings	7,719			7,719								
School Buildings	26,132			26,132								
Bataan Peninsula State University	41,822			41,822	25,000			25,000	45,816			45,816
New General Appropriations	35,405			35,405	25,000			25,000	45,816			45,816
Infrastructure Outlay									816			816
Power Supply Systems									816			816

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bataan Peninsula State University	41,822			41,822	25,000			25,000	45,816			45,816
New General Appropriations	35,405			35,405	25,000			25,000	45,816			45,816
Building and Other Structures Outlay	35,405			35,405	25,000			25,000	45,000			45,000
Hostels and Dormitories					25,000			25,000				
School Buildings	35,405			35,405					15,000			15,000
Other Structures									30,000			30,000
Continuing Appropriations	6,417			6,417								
Building and Other Structures Outlay	6,417			6,417								
Buildings	6,417			6,417								
Bulacan Agricultural State College	65,867			65,867	25,000			25,000	15,000			15,000
New General Appropriations	58,287			58,287	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	58,287			58,287	25,000			25,000	15,000			15,000
Other Structures	27,933			27,933								
Buildings	30,354			30,354								
School Buildings					25,000			25,000	15,000			15,000
Continuing Appropriations	7,580			7,580								
Building and Other Structures Outlay	7,580			7,580								
Buildings	7,580			7,580								
Bulacan State University	98,689			98,689					215,000			215,000
New General Appropriations									215,000			215,000
Building and Other Structures Outlay									215,000			215,000
Buildings									100,000			100,000

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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bulacan State University	98,689			98,689					215,000			215,000
New General Appropriations									215,000			215,000
Building and Other Structures Outlay									215,000			215,000
Hostels and Dormitories									15,000			15,000
Other Structures									100,000			100,000
Continuing Appropriations	98,689			98,689								
Building and Other Structures Outlay	98,689			98,689								
School Buildings	98,689			98,689								
Central Luzon State University	45,922			45,922	25,000			25,000	38,500			38,500
New General Appropriations	35,922			35,922	25,000			25,000	38,500			38,500
Building and Other Structures Outlay	35,922			35,922	25,000			25,000	38,500			38,500
Other Structures	7,591			7,591								
Hostels and Dormitories									20,000			20,000
School Buildings	5,625			5,625	25,000			25,000	18,500			18,500
Buildings	22,706			22,706								
Continuing Appropriations	10,000			10,000								
Building and Other Structures Outlay	10,000			10,000								
Buildings	10,000			10,000								
Don Honorio Ventura State University	16,154			16,154	25,000			25,000	65,000			65,000
New General Appropriations	16,154			16,154	25,000			25,000	65,000			65,000
Building and Other Structures Outlay	16,154			16,154	25,000			25,000	65,000			65,000
Other Structures									50,000			50,000





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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Philippine Merchant Marine Academy	3,847			3,847	20,000			20,000				
New General Appropriations	411			411	20,000			20,000				
Building and Other Structures Outlay	411			411	20,000			20,000				
Buildings	411			411								
School Buildings					20,000			20,000				
Continuing Appropriations	3,436			3,436								
Infrastructure Outlay	2,570			2,570								
Water Supply Systems	2,570			2,570								
Building and Other Structures Outlay	866			866								
Buildings	866			866								
President Ramon Magsaysay State University	6,299			6,299	25,000			25,000	65,000			65,000
New General Appropriations	5,125			5,125	25,000			25,000	65,000			65,000
Building and Other Structures Outlay	5,125			5,125	25,000			25,000	65,000			65,000
School Buildings	5,125			5,125	25,000			25,000	15,000			15,000
Buildings									50,000			50,000
Continuing Appropriations	1,174			1,174								
Building and Other Structures Outlay	1,174			1,174								
Other Structures	1,174			1,174								
Tarlac Agricultural University	18,444			18,444	13,158			13,158	20,000			20,000
New General Appropriations	18,444			18,444	13,158			13,158	20,000			20,000
Infrastructure Outlay									20,000			20,000
Road Networks									20,000			20,000

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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Tarlac Agricultural University	18,444			18,444	13,158			13,158	20,000			20,000
New General Appropriations	18,444			18,444	13,158			13,158	20,000			20,000
Building and Other Structures Outlay	18,444			18,444	13,158			13,158				
School Buildings	18,444			18,444								
Buildings					13,158			13,158				
Tarlac State University	25,499			25,499	20,000			20,000	45,000			45,000
New General Appropriations	24,748			24,748	20,000			20,000	45,000			45,000
Building and Other Structures Outlay	24,748			24,748	20,000			20,000	45,000			45,000
Other Structures	24,748			24,748					15,000			15,000
Hostels and Dormitories									30,000			30,000
School Buildings					20,000			20,000				
Continuing Appropriations	751			751								
Building and Other Structures Outlay	751			751								
Other Structures	631			631								
Buildings	120			120								
Batangas State University	500,000			500,000	55,000			55,000	365,000			365,000
New General Appropriations	355,000			355,000	55,000			55,000	365,000			365,000
Building and Other Structures Outlay	355,000			355,000	55,000			55,000	365,000			365,000
Other Structures									5,000			5,000
Hostels and Dormitories	250,000			250,000					40,000			40,000
School Buildings	105,000			105,000	25,000			25,000	20,000			20,000

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(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Batangas State University	500,000			500,000	55,000			55,000	365,000			365,000
New General Appropriations	355,000			355,000	55,000			55,000	365,000			365,000
Building and Other Structures Outlay	355,000			355,000	55,000			55,000	365,000			365,000
Buildings					30,000			30,000	300,000			300,000
Continuing Appropriations	145,000			145,000								
Building and Other Structures Outlay	145,000			145,000								
Hostels and Dormitories	20,000			20,000								
School Buildings	125,000			125,000								
Cavite State University	10,000			10,000	155,750			155,750	56,000			56,000
New General Appropriations					155,750			155,750	56,000			56,000
Building and Other Structures Outlay					155,750			155,750	56,000			56,000
Other Structures									5,000			5,000
Hostels and Dormitories									20,000			20,000
School Buildings					105,750			105,750	31,000			31,000
Buildings					50,000			50,000				
Continuing Appropriations	10,000			10,000								
Building and Other Structures Outlay	10,000			10,000								
Hostels and Dormitories	10,000			10,000								
Laguna State Polytechnic University	9,982			9,982	35,000			35,000	15,000			15,000
New General Appropriations					35,000			35,000	15,000			15,000
Infrastructure Outlay					25,000			25,000				
Power Supply Systems					25,000			25,000				



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## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
University of Rizal System	39,293			39,293	25,000		25,000	15,000			15,000	
New General Appropriations					25,000		25,000	15,000			15,000	
Building and Other Structures Outlay					25,000		25,000	15,000			15,000	
School Buildings					25,000		25,000					
Buildings								15,000			15,000	
Continuing Appropriations	39,293			39,293								
Building and Other Structures Outlay	39,293			39,293								
Hostels and Dormitories	39,065			39,065								
School Buildings	228			228								
Marinduque State College	165,455			165,455	25,000		25,000	1,710,000			1,710,000	
New General Appropriations	165,078			165,078	25,000		25,000	1,710,000			1,710,000	
Infrastructure Outlay					5,000		5,000	1,700,000			1,700,000	
Other Infrastructure Assets								1,700,000			1,700,000	
Sewer Systems					5,000		5,000					
Building and Other Structures Outlay	165,078			165,078	20,000		20,000	10,000			10,000	
Other Structures								10,000			10,000	
School Buildings	52,194			52,194	20,000		20,000					
Buildings	112,884			112,884								
Continuing Appropriations	377			377								
Building and Other Structures Outlay	377			377								
School Buildings	58			58								

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Marinduque State College	165,455			165,455	25,000		25,000	1,710,000				1,710,000
Continuing Appropriations	377			377								
Building and Other Structures Outlay	377			377								
Buildings	319			319								
Mindoro State University	11,710			11,710	22,000		22,000	55,000				55,000
New General Appropriations	3,750			3,750	22,000		22,000	55,000				55,000
Land Improvements Outlay	657			657								
Other Land Improvements	657			657								
Building and Other Structures Outlay	3,093			3,093	22,000		22,000	55,000				55,000
Other Structures					22,000		22,000					
School Buildings	3,093			3,093				55,000				55,000
Continuing Appropriations	7,960			7,960								
Infrastructure Outlay	4,995			4,995								
Water Supply Systems	4,995			4,995								
Building and Other Structures Outlay	2,965			2,965								
Buildings	2,965			2,965								
Occidental Mindoro State College	17,776			17,776	25,000		25,000	55,500				55,500
New General Appropriations					25,000		25,000	55,500				55,500
Building and Other Structures Outlay					25,000		25,000	55,500				55,500
Hostels and Dormitories								30,000				30,000
School Buildings					25,000		25,000	15,000				15,000
Buildings								10,500				10,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Occidental Mindoro State College	17,776			17,776	25,000		25,000	55,500				55,500
Continuing Appropriations	17,776			17,776								
Land Improvements Outlay	7,559			7,559								
Other Land Improvements	7,559			7,559								
Building and Other Structures Outlay	10,217			10,217								
Other Structures	7,013			7,013								
School Buildings	3,204			3,204								
Palawan State University	400			400	25,000		25,000	20,000				20,000
New General Appropriations					25,000		25,000	20,000				20,000
Land Improvements Outlay								15,000				15,000
Other Land Improvements								15,000				15,000
Building and Other Structures Outlay					25,000		25,000	5,000				5,000
School Buildings					25,000		25,000	5,000				5,000
Continuing Appropriations	400			400								
Building and Other Structures Outlay	400			400								
School Buildings	400			400								
Romblon State University	39,995			39,995	20,000		20,000	2,415,000				2,415,000
New General Appropriations					20,000		20,000	2,415,000				2,415,000
Infrastructure Outlay								2,350,000				2,350,000
Other Infrastructure Assets								2,350,000				2,350,000
Building and Other Structures Outlay					20,000		20,000	65,000				65,000
Other Structures								15,000				15,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Romblon State University	39,995			39,995	20,000			20,000	2,415,000			2,415,000
New General Appropriations					20,000			20,000	2,415,000			2,415,000
Building and Other Structures Outlay					20,000			20,000	65,000			65,000
School Buildings					20,000			20,000	50,000			50,000
Continuing Appropriations	39,995			39,995								
Building and Other Structures Outlay	39,995			39,995								
School Buildings	39,995			39,995								
Western Philippines University	33,366			33,366	25,000			25,000	15,000			15,000
New General Appropriations	32,579			32,579	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	32,579			32,579	25,000			25,000	15,000			15,000
School Buildings	32,579			32,579					15,000			15,000
Buildings					25,000			25,000				
Continuing Appropriations	787			787								
Building and Other Structures Outlay	787			787								
School Buildings	787			787								
Bicol University	103,379			103,379	25,000			25,000	2,911,000			2,911,000
New General Appropriations	28,128			28,128	25,000			25,000	2,911,000			2,911,000
Infrastructure Outlay									2,350,000			2,350,000
Other Infrastructure Assets									2,350,000			2,350,000
Building and Other Structures Outlay	28,128			28,128	25,000			25,000	561,000			561,000
Other Structures									220,000			220,000
School Buildings	28,128			28,128	25,000			25,000	341,000			341,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Camarines Norte State College	85,920			85,920	25,000			25,000	50,000			50,000
Continuing Appropriations	77,487			77,487								
Building and Other Structures Outlay	74,358			74,358								
Hospitals and Health Centers	29,969			29,969								
School Buildings	29,612			29,612								
Camarines Sur Polytechnic Colleges	9,815			9,815	75,000			75,000	15,000			15,000
New General Appropriations	4,061			4,061	75,000			75,000	15,000			15,000
Building and Other Structures Outlay	4,061			4,061	75,000			75,000	15,000			15,000
School Buildings	4,061			4,061	25,000			25,000	15,000			15,000
Buildings					50,000			50,000				
Continuing Appropriations	5,754			5,754								
Land Improvements Outlay	747			747								
Other Land Improvements	747			747								
Building and Other Structures Outlay	5,007			5,007								
School Buildings	5,007			5,007								
Catanduanes State University	7,003			7,003	40,000			40,000	30,000			30,000
New General Appropriations	2,999			2,999	40,000			40,000	30,000			30,000
Infrastructure Outlay					15,000			15,000				
Water Supply Systems					15,000			15,000				
Building and Other Structures Outlay	2,999			2,999	25,000			25,000	30,000			30,000
School Buildings	2,999			2,999	25,000			25,000	30,000			30,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Catanduanes State University	7,003			7,003	40,000			40,000	30,000			30,000
Continuing Appropriations	4,004			4,004								
Building and Other Structures Outlay	4,004			4,004								
Hostels and Dormitories	386			386								
School Buildings	3,618			3,618								
Central Bicol State University of Agriculture	53,281			53,281	1,275,000			1,275,000	1,500,000			1,500,000
New General Appropriations	52,621			52,621	1,275,000			1,275,000	1,500,000			1,500,000
Infrastructure Outlay					1,250,000			1,250,000	1,480,000			1,480,000
Other Infrastructure Assets					1,250,000			1,250,000	1,480,000			1,480,000
Building and Other Structures Outlay	52,621			52,621	25,000			25,000	20,000			20,000
School Buildings	4,691			4,691	25,000			25,000	20,000			20,000
Buildings	47,930			47,930								
Continuing Appropriations	660			660								
Building and Other Structures Outlay	660			660								
School Buildings	660			660								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	4,189			4,189	25,000			25,000	40,000			40,000
New General Appropriations	2,971			2,971	25,000			25,000	40,000			40,000
Building and Other Structures Outlay	2,971			2,971	25,000			25,000	40,000			40,000
Hostels and Dormitories					25,000			25,000				
School Buildings	2,971			2,971					25,000			25,000
Buildings									15,000			15,000







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Iloilo State University of Fisheries Science and Technology	29,830			29,830	25,000		25,000	15,000				15,000
New General Appropriations	11,053			11,053	25,000		25,000	15,000				15,000
Building and Other Structures Outlay	11,053			11,053	25,000		25,000	15,000				15,000
School Buildings	11,053			11,053	25,000		25,000					
Buildings								15,000				15,000
Continuing Appropriations	18,777			18,777								
Building and Other Structures Outlay	18,777			18,777								
School Buildings	13,216			13,216								
Buildings	5,561			5,561								
Central Philippines State University	40,227			40,227	25,000		25,000	25,000				25,000
New General Appropriations	24,999			24,999	25,000		25,000	25,000				25,000
Building and Other Structures Outlay	24,999			24,999	25,000		25,000	25,000				25,000
School Buildings	24,999			24,999	25,000		25,000	15,000				15,000
Buildings								10,000				10,000
Continuing Appropriations	15,228			15,228								
Building and Other Structures Outlay	15,228			15,228								
School Buildings	15,228			15,228								
Northern Iloilo State University	23,317			23,317	25,000		25,000	25,000				25,000
New General Appropriations	22,933			22,933	25,000		25,000	25,000				25,000
Infrastructure Outlay								6,500				6,500
Power Supply Systems								6,500				6,500



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Northern Iloilo State University	23,317			23,317	25,000			25,000	25,000			25,000
New General Appropriations	22,933			22,933	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	22,933			22,933	25,000			25,000	18,500			18,500
School Buildings	22,933			22,933	25,000			25,000	18,000			18,000
Buildings									500			500
Continuing Appropriations	384			384								
Building and Other Structures Outlay	384			384								
School Buildings	384			384								
Northern Negros State College of Science and Technology	3,549			3,549	75,000			75,000	40,000			40,000
New General Appropriations	3,549			3,549	75,000			75,000	40,000			40,000
Building and Other Structures Outlay	3,549			3,549	75,000			75,000	40,000			40,000
School Buildings	3,549			3,549	25,000			25,000	15,000			15,000
Buildings					50,000			50,000	25,000			25,000
University of Antique	29,989			29,989	50,000			50,000	53,000			53,000
New General Appropriations	29,989			29,989	50,000			50,000	53,000			53,000
Building and Other Structures Outlay	29,989			29,989	50,000			50,000	53,000			53,000
Other Structures									8,000			8,000
Hostels and Dormitories					25,000			25,000				
School Buildings	29,989			29,989					45,000			45,000
Buildings					25,000			25,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bohol Island State University	188,222			188,222	85,000		85,000	135,000				135,000
New General Appropriations					85,000		85,000	135,000				135,000
Building and Other Structures Outlay					85,000		85,000	135,000				135,000
Other Structures								100,000				100,000
School Buildings					85,000		85,000	5,000				5,000
Buildings								30,000				30,000
Continuing Appropriations	188,222			188,222								
Land Improvements Outlay	5,899			5,899								
Other Land Improvements	5,899			5,899								
Building and Other Structures Outlay	182,323			182,323								
Hostels and Dormitories	85,443			85,443								
School Buildings	96,880			96,880								
Cebu Normal University	5,263			5,263	145,000		145,000	2,020,000				2,020,000
New General Appropriations	3,518			3,518	145,000		145,000	2,020,000				2,020,000
Infrastructure Outlay								1,950,000				1,950,000
Other Infrastructure Assets								1,950,000				1,950,000
Building and Other Structures Outlay	3,518			3,518	145,000		145,000	70,000				70,000
Other Structures					4,000		4,000	4,000				4,000
School Buildings	3,518			3,518	120,000		120,000	40,000				40,000
Buildings					21,000		21,000	26,000				26,000









Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Palompon Institute of Technology					25,000			25,000	50,000			50,000
New General Appropriations					25,000			25,000	50,000			50,000
Building and Other Structures Outlay					25,000			25,000	50,000			50,000
Other Structures									7,500			7,500
School Buildings					25,000			25,000	7,500			7,500
Buildings									35,000			35,000
Samar State University					25,000			25,000	25,000			25,000
New General Appropriations					25,000			25,000	25,000			25,000
Building and Other Structures Outlay					25,000			25,000	25,000			25,000
Other Structures									10,000			10,000
Hostels and Dormitories					25,000			25,000	15,000			15,000
Southern Leyte State University	35,508			35,508	25,000			25,000	15,000			15,000
New General Appropriations	27,813			27,813	25,000			25,000	15,000			15,000
Land Improvements Outlay	12,988			12,988								
Other Land Improvements	12,988			12,988								
Building and Other Structures Outlay	14,825			14,825	25,000			25,000	15,000			15,000
Other Structures	14,825			14,825								
School Buildings					25,000			25,000				
Buildings									15,000			15,000





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Visayas State University	24,266			24,266	7,000			7,000	45,600			45,600
Continuing Appropriations	5,122			5,122								
Building and Other Structures Outlay	1,127			1,127								
School Buildings	866			866								
Buildings	261			261								
J. H. Cerilles State College	16,573			16,573	25,000			25,000	48,000			48,000
New General Appropriations	12,168			12,168	25,000			25,000	48,000			48,000
Building and Other Structures Outlay	12,168			12,168	25,000			25,000	48,000			48,000
School Buildings	12,168			12,168	25,000			25,000	48,000			48,000
Continuing Appropriations	4,405			4,405								
Infrastructure Outlay	640			640								
Water Supply Systems	640			640								
Building and Other Structures Outlay	3,765			3,765								
School Buildings	2,589			2,589								
Buildings	1,176			1,176								
Jose Rizal Memorial State University	14,237			14,237	25,000			25,000	15,000			15,000
New General Appropriations	4,471			4,471	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	4,471			4,471	25,000			25,000	15,000			15,000
School Buildings									15,000			15,000
Buildings	4,471			4,471	25,000			25,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Jose Rizal Memorial State University	14,237			14,237	25,000			25,000	15,000			15,000
Continuing Appropriations	9,766			9,766								
Building and Other Structures Outlay	9,766			9,766								
School Buildings	9,766			9,766								
Western Mindanao State University	50,759			50,759	25,000			25,000	145,000			145,000
New General Appropriations	21,709			21,709	25,000			25,000	145,000			145,000
Infrastructure Outlay									15,000			15,000
Power Supply Systems									15,000			15,000
Building and Other Structures Outlay	21,709			21,709	25,000			25,000	130,000			130,000
Hostels and Dormitories									40,000			40,000
School Buildings									35,000			35,000
Buildings	21,709			21,709	25,000			25,000	55,000			55,000
Continuing Appropriations	29,050			29,050								
Building and Other Structures Outlay	29,050			29,050								
Buildings	29,050			29,050								
Zamboanga Peninsula Polytechnic State University	24,512			24,512	65,000			65,000	80,000			80,000
New General Appropriations					65,000			65,000	80,000			80,000
Building and Other Structures Outlay					65,000			65,000	80,000			80,000
Other Structures					40,000			40,000	30,000			30,000
School Buildings					25,000			25,000				
Buildings									50,000			50,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Central Mindanao University	121,215			121,215	45,000		45,000	10,500			10,500	
New General Appropriations	55,664			55,664	45,000		45,000	10,500			10,500	
Building and Other Structures Outlay	55,664			55,664	45,000		45,000	10,500			10,500	
School Buildings	6,015			6,015	5,000		5,000	3,000			3,000	
Buildings	49,649			49,649	40,000		40,000	7,500			7,500	
Continuing Appropriations	65,551			65,551								
Building and Other Structures Outlay	65,551			65,551								
School Buildings	30,551			30,551								
Buildings	35,000			35,000								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	32,096			32,096	25,000		25,000	25,000			25,000	
New General Appropriations	19,930			19,930	25,000		25,000	25,000			25,000	
Building and Other Structures Outlay	19,930			19,930	25,000		25,000	25,000			25,000	
School Buildings								5,000			5,000	
Buildings	19,930			19,930	25,000		25,000	20,000			20,000	
Continuing Appropriations	12,166			12,166								
Building and Other Structures Outlay	12,166			12,166								
Buildings	12,166			12,166								
MSU-Iligan Institute of Technology	13,274			13,274	50,000		50,000	49,000			49,000	
New General Appropriations	4,615			4,615	50,000		50,000	49,000			49,000	
Building and Other Structures Outlay	4,615			4,615	50,000		50,000	49,000			49,000	
School Buildings	4,615			4,615				30,000			30,000	
Buildings					50,000		50,000	19,000			19,000	













Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Adiong Memorial State College					25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay					25,000			25,000	20,000			20,000
School Buildings					23,000			23,000	10,500			10,500
Other Structures									4,000			4,000
Hostels and Dormitories					2,000			2,000	5,500			5,500
Basilan State College					40,000			40,000				
New General Appropriations					40,000			40,000				
Building and Other Structures Outlay					40,000			40,000				
Other Structures					20,000			20,000				
Buildings					20,000			20,000				
Mindanao State University	228,284			228,284	2,549,911			2,549,911	8,526,224			8,526,224
New General Appropriations	120,887			120,887	2,549,911			2,549,911	8,526,224			8,526,224
Infrastructure Outlay					2,330,000			2,330,000	8,150,000			8,150,000
Other Infrastructure Assets					2,330,000			2,330,000	8,150,000			8,150,000
Building and Other Structures Outlay	120,887			120,887	219,911			219,911	376,224			376,224
Other Structures									140,000			140,000
Hostels and Dormitories									20,000			20,000
Hospitals and Health Centers									5,000			5,000
School Buildings	100,900			100,900	199,911			199,911	201,239			201,239
Buildings	19,987			19,987	20,000			20,000	9,985			9,985

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Mindanao State University	228,284			228,284	2,549,911			2,549,911	8,526,224			8,526,224
Continuing Appropriations	107,397			107,397								
Building and Other Structures Outlay	107,397			107,397								
Other Structures	5,000			5,000								
School Buildings	77,397			77,397								
Buildings	25,000			25,000								
MSU-Tawi-Tawi College of Technology and Oceanography	32,922			32,922	25,000			25,000	2,125,000			2,125,000
New General Appropriations	32,922			32,922	25,000			25,000	2,125,000			2,125,000
Infrastructure Outlay									2,100,000			2,100,000
Other Infrastructure Assets									2,100,000			2,100,000
Building and Other Structures Outlay	32,922			32,922	25,000			25,000	25,000			25,000
School Buildings					25,000			25,000	25,000			25,000
Buildings	32,922			32,922								
Sulu State College					25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay					25,000			25,000	20,000			20,000
School Buildings					25,000			25,000	20,000			20,000
Tawi-Tawi Regional Agricultural College					25,000			25,000	15,000			15,000
New General Appropriations					25,000			25,000	15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000	15,000			15,000







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Davao del Norte State College	25,396			25,396	10,000		10,000	30,000				30,000
New General Appropriations	24,495			24,495	10,000		10,000	30,000				30,000
Infrastructure Outlay	24,495			24,495								
Water Supply Systems	24,495			24,495								
Building and Other Structures Outlay					10,000		10,000	30,000				30,000
School Buildings					10,000		10,000	30,000				30,000
Continuing Appropriations	901			901								
Land Improvements Outlay	148			148								
Other Land Improvements	148			148								
Infrastructure Outlay	753			753								
Power Supply Systems	753			753								
South Cotabato State College					25,000		25,000	15,000				15,000
New General Appropriations					25,000		25,000	15,000				15,000
Building and Other Structures Outlay					25,000		25,000	15,000				15,000
School Buildings					25,000		25,000					
Buildings								15,000				15,000
Department of Energy (DOE)	299,412			299,412	300,000		300,000	314,000				314,000
Office of the Secretary	299,412			299,412	300,000		300,000	314,000				314,000
Automatic Appropriations	299,412			299,412	300,000		300,000	314,000				314,000
Infrastructure Outlay	299,412			299,412	300,000		300,000	300,000				300,000
Power Supply Systems	299,412			299,412	300,000		300,000	300,000				300,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	299,412			299,412	300,000			300,000	314,000			314,000
Office of the Secretary	299,412			299,412	300,000			300,000	314,000			314,000
Automatic Appropriations	299,412			299,412	300,000			300,000	314,000			314,000
Building and Other Structures Outlay									14,000			14,000
Other Structures									14,000			14,000
Department of Environment and Natural Resources (DENR)	3,390,240			3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Office of the Secretary	3,192,102			3,192,102	2,355,896			2,355,896	2,820,627			2,820,627
New General Appropriations	3,032,717			3,032,717	2,334,896			2,334,896	2,810,627			2,810,627
Land Improvements Outlay	1,618,659			1,618,659	1,236,974			1,236,974	964,820			964,820
Other Land Improvements	25,129			25,129	14,960			14,960	24,450			24,450
Reforestation Projects	1,593,530			1,593,530	1,222,014			1,222,014	940,370			940,370
Infrastructure Outlay	996,577			996,577	720,071			720,071	987,505			987,505
Other Infrastructure Assets	290,003			290,003					224,371			224,371
Communications Networks	77			77								
Power Supply Systems	380			380	22,000			22,000	73,431			73,431
Water Supply Systems	256,117			256,117	198,071			198,071	189,703			189,703
Sewer Systems	450,000			450,000	500,000			500,000	500,000			500,000
Building and Other Structures Outlay	417,481			417,481	377,851			377,851	858,302			858,302
Other Structures	59,457			59,457	104,520			104,520	240,380			240,380
Hostels and Dormitories									16,754			16,754
Buildings	358,024			358,024	273,331			273,331	601,168			601,168

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,390,240			3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Office of the Secretary	3,192,102			3,192,102	2,355,896			2,355,896	2,820,627			2,820,627
Continuing Appropriations	142,171			142,171								
Land Improvements Outlay	30,436			30,436								
Other Land Improvements	2,545			2,545								
Reforestation Projects	27,891			27,891								
Infrastructure Outlay	97,943			97,943								
Other Infrastructure Assets	18,943			18,943								
Sewer Systems	79,000			79,000								
Building and Other Structures Outlay	13,792			13,792								
Other Structures	13,686			13,686								
Buildings	106			106								
Automatic Appropriations	17,214			17,214	21,000			21,000	10,000			10,000
Building and Other Structures Outlay	17,214			17,214	21,000			21,000	10,000			10,000
Other Structures	2,027			2,027	6,000			6,000				
Buildings	15,187			15,187	15,000			15,000	10,000			10,000
Environmental Management Bureau	198,138			198,138					116,864			116,864
New General Appropriations	192,636			192,636					116,864			116,864
Land Improvements Outlay	9,869			9,869								
Other Land Improvements	9,869			9,869								
Infrastructure Outlay									19,000			19,000
Other Infrastructure Assets									6,000			6,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,390,240			3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Environmental Management Bureau	198,138			198,138					116,864			116,864
New General Appropriations	192,636			192,636					116,864			116,864
Infrastructure Outlay									19,000			19,000
Communications Networks									13,000			13,000
Building and Other Structures Outlay	182,767			182,767					97,864			97,864
Other Structures	181,353			181,353					650			650
Buildings	1,414			1,414					97,214			97,214
Continuing Appropriations	5,502			5,502								
Land Improvements Outlay	517			517								
Other Land Improvements	517			517								
Building and Other Structures Outlay	4,985			4,985								
Other Structures	4,985			4,985								
Mines and Geosciences Bureau									60,000			60,000
New General Appropriations									60,000			60,000
Building and Other Structures Outlay									60,000			60,000
Buildings									60,000			60,000
National Water Resources Board					16,000			16,000	16,000			16,000
New General Appropriations					16,000			16,000	16,000			16,000
Building and Other Structures Outlay					16,000			16,000	16,000			16,000
Ground Water Monitoring Stations					16,000			16,000	16,000			16,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	260,304			260,304	150,659			150,659	782,187			782,187
Office of the Secretary	93,132			93,132					8,093			8,093
New General Appropriations	93,132			93,132					8,093			8,093
Building and Other Structures Outlay	93,132			93,132					8,093			8,093
Buildings	93,132			93,132					8,093			8,093
Bureau of Customs	2,571			2,571					25,424			25,424
New General Appropriations									25,424			25,424
Building and Other Structures Outlay									25,424			25,424
Buildings									25,424			25,424
Automatic Appropriations	2,571			2,571								
Building and Other Structures Outlay	2,571			2,571								
Buildings	2,571			2,571								
Bureau of Internal Revenue	131,110			131,110	127,074			127,074	744,037			744,037
New General Appropriations	112,343			112,343	127,074			127,074	744,037			744,037
Building and Other Structures Outlay	112,343			112,343	127,074			127,074	744,037			744,037
Buildings	112,343			112,343	127,074			127,074	744,037			744,037
Continuing Appropriations	18,767			18,767								
Building and Other Structures Outlay	18,767			18,767								
Buildings	18,767			18,767								
Bureau of Local Government Finance	27,825			27,825	23,585			23,585				
New General Appropriations	27,825			27,825	23,585			23,585				
Building and Other Structures Outlay	27,825			27,825	23,585			23,585				
Buildings	27,825			27,825	23,585			23,585				





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Office of the Secretary	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Automatic Appropriations	13,973			13,973								
Building and Other Structures Outlay	13,973			13,973								
Hospitals and Health Centers	6,377			6,377								
Buildings	4,888			4,888								
Unprogrammed Appropriations	620,923			620,923								
Building and Other Structures Outlay	620,923			620,923								
Hospitals and Health Centers	620,923			620,923								
Department of Human Settlements and Urban Development (DHSUD)									94,000			94,000
Office of the Secretary									94,000			94,000
New General Appropriations									94,000			94,000
Building and Other Structures Outlay									94,000			94,000
Buildings									94,000			94,000
Department of Information and Communications Technology (DICT)	699,771			699,771	6,327,060			6,327,060	4,055,574			4,055,574
Office of the Secretary	660,226			660,226	6,279,060			6,279,060	3,895,229			3,895,229
New General Appropriations	592,396			592,396	4,015,667			4,015,667	1,631,836			1,631,836
Semi-Expendable Machinery and Equipment Expenses									200			200
Information and Communications Technology Equipment									200			200
Internet Subscription Expenses	30,678			30,678	109,036			109,036	20,000			20,000
Internet Subscription Expenses	30,678			30,678	109,036			109,036	20,000			20,000
Repairs and Maintenance - Infrastructure Assets	6,445			6,445	288,157			288,157	28,000			28,000
Communications Networks	6,445			6,445	288,157			288,157	28,000			28,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	699,771			699,771	6,327,060			6,327,060	4,055,574			4,055,574
Office of the Secretary	660,226			660,226	6,279,060			6,279,060	3,895,229			3,895,229
New General Appropriations	592,396			592,396	4,015,667			4,015,667	1,631,836			1,631,836
Repairs and Maintenance - Leased Assets					298,445			298,445				
ICT Machinery and Equipment					298,445			298,445				
Rent/Lease Expenses					540			540	236,235			236,235
Rents - ICT Machinery and Equipment					540			540				
Rents - Building and Structures									236,235			236,235
Subscription Expenses	49,672			49,672	1,497,327			1,497,327	1,008,696			1,008,696
Other Subscription Expenses					177,307			177,307	3,537			3,537
ICT Software Subscription	49,672			49,672	1,320,020			1,320,020	1,005,159			1,005,159
Infrastructure Outlay					1,048,226			1,048,226	38,721			38,721
Other Infrastructure Assets					500,000			500,000				
Communications Networks					548,226			548,226	38,721			38,721
Building and Other Structures Outlay					54,762			54,762	47,725			47,725
Other Structures					54,762			54,762	8,765			8,765
Buildings									38,960			38,960
Machinery and Equipment Outlay	505,601			505,601	717,474			717,474	250,459			250,459
Information and Communication Technology Equipment	505,601			505,601	717,474			717,474	250,459			250,459
Computer Software					1,700			1,700	1,800			1,800
Computer Software					1,700			1,700	1,800			1,800





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882			1,778,882	1,982,167			1,982,167	3,344,854			3,344,854
Office of the Secretary	145,950			145,950	34,809			34,809	112,870			112,870
New General Appropriations					34,809			34,809	112,870			112,870
Building and Other Structures Outlay					34,809			34,809	112,870			112,870
Buildings					34,809			34,809	112,870			112,870
Continuing Appropriations	145,950			145,950								
Building and Other Structures Outlay	145,950			145,950								
Buildings	145,950			145,950								
Bureau of Fire Protection	555,090			555,090	625,000			625,000	645,000			645,000
New General Appropriations									20,000			20,000
Building and Other Structures Outlay									20,000			20,000
Buildings									20,000			20,000
Continuing Appropriations	6,486			6,486								
Infrastructure Outlay	3,892			3,892								
Other Infrastructure Assets	3,892			3,892								
Building and Other Structures Outlay	2,594			2,594								
Buildings	2,594			2,594								
Automatic Appropriations	548,604			548,604	625,000			625,000	625,000			625,000
Building and Other Structures Outlay	548,604			548,604	625,000			625,000	625,000			625,000
Buildings	548,604			548,604	625,000			625,000	625,000			625,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882			1,778,882	1,982,167			1,982,167	3,344,854			3,344,854
Bureau of Jail Management and Penology	51,801			51,801	52,958			52,958	88,038			88,038
New General Appropriations	45,355			45,355	52,958			52,958	88,038			88,038
Infrastructure Outlay	6,000			6,000	13,500			13,500	23,580			23,580
Communications Networks	6,000			6,000	13,500			13,500	23,580			23,580
Building and Other Structures Outlay	39,355			39,355	39,458			39,458	64,458			64,458
Other Structures	39,355			39,355	39,458			39,458	64,458			64,458
Continuing Appropriations	855			855								
Infrastructure Outlay	143			143								
Communications Networks	143			143								
Building and Other Structures Outlay	712			712								
Other Structures	712			712								
Automatic Appropriations	5,591			5,591								
Building and Other Structures Outlay	5,591			5,591								
Other Structures	5,591			5,591								
National Commission on Muslim Filipinos (Office on Muslim Affairs)									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Communications Networks									1,000			1,000
Philippine National Police	1,026,041			1,026,041	1,269,400			1,269,400	2,396,858			2,396,858
New General Appropriations	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Building and Other Structures Outlay	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Other Structures					19,400			19,400	482,710			482,710

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882			1,778,882	1,982,167			1,982,167	3,344,854			3,344,854
Philippine National Police	1,026,041			1,026,041	1,269,400			1,269,400	2,396,858			2,396,858
New General Appropriations	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Building and Other Structures Outlay	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Buildings	391,214			391,214	1,250,000			1,250,000	1,914,148			1,914,148
Continuing Appropriations	634,827			634,827								
Building and Other Structures Outlay	634,827			634,827								
Buildings	634,827			634,827								
Philippine Public Safety College									101,088			101,088
New General Appropriations									101,088			101,088
Building and Other Structures Outlay									101,088			101,088
Buildings									101,088			101,088
Department of Justice (DOJ)	78,297			78,297	1,052,600			1,052,600	1,626,865			1,626,865
Office of the Secretary	25,000			25,000	149,000			149,000	217,091			217,091
New General Appropriations	25,000			25,000	149,000			149,000	217,091			217,091
Infrastructure Outlay									32,891			32,891
Communications Networks									32,891			32,891
Building and Other Structures Outlay	25,000			25,000	149,000			149,000	184,200			184,200
Buildings	25,000			25,000	149,000			149,000	184,200			184,200
Bureau of Corrections					200,000			200,000	752,166			752,166
New General Appropriations					200,000			200,000	752,166			752,166
Infrastructure Outlay					200,000			200,000				
Other Infrastructure Assets					200,000			200,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	78,297			78,297	1,052,600			1,052,600	1,626,865			1,626,865
Bureau of Corrections					200,000			200,000	752,166			752,166
New General Appropriations					200,000			200,000	752,166			752,166
Building and Other Structures Outlay									752,166			752,166
Buildings									752,166			752,166
Land Registration Authority									6,480			6,480
Automatic Appropriations									6,480			6,480
Infrastructure Outlay									6,480			6,480
Communications Networks									6,480			6,480
National Bureau of Investigation					700,000			700,000	646,200			646,200
New General Appropriations					700,000			700,000	646,200			646,200
Infrastructure Outlay					700,000			700,000				
Other Infrastructure Assets					700,000			700,000				
Building and Other Structures Outlay									646,200			646,200
Buildings									646,200			646,200
Office of the Solicitor General					3,600			3,600				
New General Appropriations					3,600			3,600				
Building and Other Structures Outlay					3,600			3,600				
Buildings					3,600			3,600				
Parole and Probation Administration	53,297			53,297					4,928			4,928
New General Appropriations	52,833			52,833					4,928			4,928
Building and Other Structures Outlay	52,833			52,833					4,928			4,928
Buildings	52,833			52,833					4,928			4,928

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	78,297			78,297	1,052,600			1,052,600	1,626,865			1,626,865
Parole and Probation Administration	53,297			53,297					4,928			4,928
Continuing Appropriations	464			464								
Infrastructure Outlay	464			464								
Communications Networks	464			464								
Department of Labor and Employment (DOLE)	120,992			120,992	265,000			265,000	198,500			198,500
Office of the Secretary	2,466			2,466	41,000			41,000	175,500			175,500
New General Appropriations	60			60	41,000			41,000	175,500			175,500
Building and Other Structures Outlay	60			60	41,000			41,000	175,500			175,500
Other Structures					41,000			41,000				
Buildings	60			60					175,500			175,500
Continuing Appropriations	2,406			2,406								
Building and Other Structures Outlay	2,406			2,406								
Buildings	2,406			2,406								
Professional Regulation Commission	114,000			114,000	24,000			24,000	23,000			23,000
New General Appropriations	114,000			114,000	24,000			24,000	23,000			23,000
Building and Other Structures Outlay	114,000			114,000	24,000			24,000	23,000			23,000
Buildings	114,000			114,000	24,000			24,000	23,000			23,000
Technical Education and Skills Development Authority					200,000			200,000				
New General Appropriations					200,000			200,000				
Building and Other Structures Outlay					200,000			200,000				
Buildings					200,000			200,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	120,992			120,992	265,000			265,000	198,500			198,500
Overseas Workers Welfare Administration	4,526			4,526								
New General Appropriations	4,526			4,526								
Building and Other Structures Outlay	4,526			4,526								
Buildings	4,526			4,526								
Department of Migrant Workers (DMW)					100,000			100,000	580,290			580,290
Office of the Secretary									501,898			501,898
New General Appropriations									501,898			501,898
Building and Other Structures Outlay									501,898			501,898
Other Structures									1,898			1,898
Buildings									500,000			500,000
Overseas Workers Welfare Administration					100,000			100,000	78,392			78,392
New General Appropriations					100,000			100,000	78,392			78,392
Building and Other Structures Outlay					100,000			100,000	78,392			78,392
Other Structures									2,292			2,292
Buildings					100,000			100,000	76,100			76,100
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Office of the Secretary - Proper					260,000			260,000	252,500			252,500
New General Appropriations					260,000			260,000	252,500			252,500
Building and Other Structures Outlay					260,000			260,000	252,500			252,500
Buildings					260,000			260,000	252,500			252,500





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Philippine Veterans Affairs Office (PVAO) - Proper	56,924			56,924								
Continuing Appropriations	56,924			56,924								
Building and Other Structures Outlay	56,924			56,924								
Other Structures	2,640			2,640								
Hospitals and Health Centers	50,000			50,000								
Buildings	4,284			4,284								
Veterans Memorial Medical Center	53,110			53,110					50,000			50,000
New General Appropriations	53,110			53,110					50,000			50,000
Building and Other Structures Outlay	53,110			53,110					50,000			50,000
Other Structures									30,000			30,000
Buildings	53,110			53,110					20,000			20,000
Philippine Army ( Land Forces )	170,830			170,830	1,184,695			1,184,695	1,171,554			1,171,554
New General Appropriations	166,091			166,091	1,184,695			1,184,695	1,171,554			1,171,554
Land Improvements Outlay	6,819			6,819								
Other Land Improvements	6,819			6,819								
Infrastructure Outlay	58,439			58,439	11,211			11,211				
Power Supply Systems					3,259			3,259				
Water Supply Systems					190			190				
Road Networks	58,439			58,439	7,762			7,762				
Building and Other Structures Outlay	100,833			100,833	1,173,484			1,173,484	1,171,554			1,171,554
Other Structures	15,232			15,232	1,092,184			1,092,184	1,044,173			1,044,173

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Philippine Army ( Land Forces )	170,830			170,830	1,184,695			1,184,695	1,171,554			1,171,554
New General Appropriations	166,091			166,091	1,184,695			1,184,695	1,171,554			1,171,554
Building and Other Structures Outlay	100,833			100,833	1,173,484			1,173,484	1,171,554			1,171,554
Buildings	85,601			85,601	81,300			81,300	127,381			127,381
Continuing Appropriations	4,739			4,739								
Building and Other Structures Outlay	4,739			4,739								
Other Structures	4,739			4,739								
Philippine Air Force ( Air Forces )	11,653			11,653	67,895			67,895	1,701,719			1,701,719
New General Appropriations	11,653			11,653	67,895			67,895	1,701,719			1,701,719
Land Improvements Outlay									248,302			248,302
Other Land Improvements									248,302			248,302
Infrastructure Outlay	7,693			7,693	7,895			7,895	65,783			65,783
Power Supply Systems	7,693			7,693	7,895			7,895	50,654			50,654
Water Supply Systems									15,129			15,129
Building and Other Structures Outlay	3,960			3,960	60,000			60,000	1,387,634			1,387,634
Other Structures	3,960			3,960	60,000			60,000	1,357,634			1,357,634
Buildings									30,000			30,000
Philippine Navy ( Naval Forces )	1,344,600			1,344,600	1,034,990			1,034,990	1,905,351			1,905,351
New General Appropriations	1,181,002			1,181,002	1,034,990			1,034,990	1,905,351			1,905,351
Infrastructure Outlay	23,000			23,000	207,353			207,353	86,667			86,667
Other Infrastructure Assets					187,389			187,389	70,297			70,297
Power Supply Systems	23,000			23,000	10,644			10,644	4,927			4,927



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	43,853,523			43,853,523					60,000			60,000
Continuing Appropriations	460,623			460,623								
Building and Other Structures Outlay	108,994			108,994								
Other Structures	40,106			40,106								
Buildings	68,888			68,888								
Machinery and Equipment Outlay	298,880			298,880								
Other Machinery and Equipment	298,880			298,880								
Automatic Appropriations	14,342,900			14,342,900								
Machinery and Equipment Outlay	14,342,900			14,342,900								
Other Machinery and Equipment	14,342,900			14,342,900								
Department of Public Works and Highways (DPWH)	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
Office of the Secretary	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
New General Appropriations	756,557,751			756,557,751	878,392,073			878,392,073	981,998,739			981,998,739
Repairs and Maintenance - Infrastructure Assets					3,407,244			3,407,244	3,746,916			3,746,916
Other Infrastructure Assets					144,424			144,424	288,339			288,339
Flood Control Systems					679,201			679,201	1,384,000			1,384,000
Road Networks					2,583,619			2,583,619	2,074,577			2,074,577
Repairs and Maintenance - Buildings and Other Structures					601,763			601,763	588,408			588,408
Buildings					601,763			601,763	588,408			588,408
Repairs and Maintenance - Transportation Equipment					467,059			467,059	434,353			434,353
Other Transportation Equipment					467,059			467,059	434,353			434,353





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Food and Nutrition Research Institute					50,000			50,000				
New General Appropriations					50,000			50,000				
Infrastructure Outlay					50,000			50,000				
Other Infrastructure Assets					50,000			50,000				
Forest Products Research and Development Institute	8,888			8,888	8,000			8,000				
New General Appropriations	8,888			8,888	8,000			8,000				
Building and Other Structures Outlay	8,888			8,888	8,000			8,000				
Buildings	8,888			8,888	8,000			8,000				
Industrial Technology Development Institute	40,263			40,263	40,000			40,000	40,000			40,000
New General Appropriations	38,524			38,524	40,000			40,000	40,000			40,000
Building and Other Structures Outlay	38,524			38,524	40,000			40,000	40,000			40,000
Buildings	38,524			38,524	40,000			40,000	40,000			40,000
Continuing Appropriations	1,739			1,739								
Infrastructure Outlay	865			865								
Communications Networks	865			865								
Building and Other Structures Outlay	874			874								
Buildings	874			874								
Metals Industry Research and Development Center	20,261			20,261	20,000			20,000	12,000			12,000
New General Appropriations	19,778			19,778	20,000			20,000	12,000			12,000
Building and Other Structures Outlay	19,778			19,778	20,000			20,000	12,000			12,000
Buildings	19,778			19,778	20,000			20,000	12,000			12,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Metals Industry Research and Development Center	20,261			20,261	20,000			20,000	12,000			12,000
Continuing Appropriations	483			483								
Building and Other Structures Outlay	483			483								
Buildings	483			483								
National Research Council of the Philippines	2			2								
Continuing Appropriations	2			2								
Infrastructure Outlay	2			2								
Communications Networks	2			2								
Philippine Atmospheric, Geophysical and Astronomical Services Administration					70,000			70,000	69,247			69,247
New General Appropriations					70,000			70,000	69,247			69,247
Infrastructure Outlay					70,000			70,000				
Other Infrastructure Assets					70,000			70,000				
Building and Other Structures Outlay									69,247			69,247
Other Structures									10,000			10,000
Buildings									59,247			59,247
Philippine Council for Health Research and Development									40,724			40,724
New General Appropriations									40,724			40,724
Building and Other Structures Outlay									40,724			40,724
Buildings									40,724			40,724







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Philippine Science High School System	333,211			333,211	654,900			654,900	298,500			298,500
Continuing Appropriations	183,872			183,872								
Building and Other Structures Outlay	172,498			172,498								
Hostels and Dormitories	22,266			22,266								
School Buildings	106,604			106,604								
Philippine Textile Research Institute	19,998			19,998	27,250			27,250	39,350			39,350
New General Appropriations	19,998			19,998	27,250			27,250	39,350			39,350
Infrastructure Outlay					3,000			3,000				
Other Infrastructure Assets					3,000			3,000				
Building and Other Structures Outlay	19,998			19,998	24,250			24,250	39,350			39,350
Other Structures	100			100								
Buildings	19,898			19,898	24,250			24,250	39,350			39,350
Science and Technology Information Institute	94			94	8,620			8,620	12,890			12,890
New General Appropriations	94			94	8,620			8,620	12,890			12,890
Building and Other Structures Outlay	94			94	8,620			8,620	12,890			12,890
Other Structures	94			94	8,620			8,620	6,062			6,062
Buildings									6,828			6,828

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	152,537			152,537	1,357,328			1,357,328	775,000			775,000
Office of the Secretary	69,334			69,334	1,344,528			1,344,528	775,000			775,000
New General Appropriations	41,903			41,903	1,344,528			1,344,528	775,000			775,000
Building and Other Structures Outlay	41,903			41,903	1,344,528			1,344,528	775,000			775,000
Other Structures	2,400			2,400	325,525			325,525				
Buildings	39,503			39,503	1,019,003			1,019,003	775,000			775,000
Continuing Appropriations	27,431			27,431								
Building and Other Structures Outlay	27,431			27,431								
Other Structures	381			381								
Buildings	27,050			27,050								
Council for the Welfare of Children					4,100			4,100				
New General Appropriations					4,100			4,100				
Building and Other Structures Outlay					4,100			4,100				
Buildings					4,100			4,100				
National Commission on Indigenous Peoples	83,203			83,203	8,700			8,700				
New General Appropriations	83,203			83,203	8,700			8,700				
Building and Other Structures Outlay	83,203			83,203	8,700			8,700				
Buildings	83,203			83,203	8,700			8,700				
Department of Tourism (DOT)	1,702			1,702	45,767			45,767	343,943			343,943
Office of the Secretary	1,702			1,702	23,129			23,129	250,000			250,000
New General Appropriations					23,129			23,129	250,000			250,000
Infrastructure Outlay									250,000			250,000
Other Infrastructure Assets									250,000			250,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	199,545			199,545					174,050			174,050
Cooperative Development Authority									174,050			174,050
New General Appropriations									174,050			174,050
Building and Other Structures Outlay									174,050			174,050
Buildings									174,050			174,050
Technical Education and Skills Development Authority	199,533			199,533								
Continuing Appropriations	199,533			199,533								
Building and Other Structures Outlay	199,533			199,533								
Buildings	199,533			199,533								
Department of Transportation (DOTr)	115,774,887			115,774,887	66,415,733			66,415,733	26,580,119			26,580,119
Office of the Secretary	115,524,384			115,524,384	65,860,757			65,860,757	26,232,714			26,232,714
New General Appropriations	25,195,908			25,195,908	65,860,757			65,860,757	26,232,714			26,232,714
Repairs and Maintenance - Leased Assets	2,099,138			2,099,138	548,640			548,640	2,927,299			2,927,299
Other Leased Assets	2,099,138			2,099,138	548,640			548,640	2,927,299			2,927,299
Rent/Lease Expenses	7,111,507			7,111,507	7,111,507			7,111,507	6,089,791			6,089,791
Rents - Building and Structures	7,111,507			7,111,507	7,111,507			7,111,507	6,089,791			6,089,791
Infrastructure Outlay	15,984,280			15,984,280	58,200,610			58,200,610	17,071,213			17,071,213
Other Infrastructure Assets	1,302,429			1,302,429	1,496,950			1,496,950	1,440,240			1,440,240
Right-of-Way					12,399,165			12,399,165	2,789,665			2,789,665
Railway Systems	7,887,826			7,887,826	39,993,321			39,993,321	1,501,000			1,501,000
Airport Systems	2,957,474			2,957,474	3,094,000			3,094,000	7,503,813			7,503,813
Seaport Systems	1,338,059			1,338,059	276,000			276,000	1,904,000			1,904,000







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	1,075,730			1,075,730	1,231,735			1,231,735	88,000			88,000
Office of the Secretary	170,374			170,374	398,385			398,385	58,000			58,000
New General Appropriations	169,040			169,040	398,385			398,385	58,000			58,000
Building and Other Structures Outlay	169,040			169,040	398,385			398,385	58,000			58,000
Other Structures	98			98								
Buildings	168,942			168,942	398,385			398,385	58,000			58,000
Continuing Appropriations	1,334			1,334								
Building and Other Structures Outlay	1,334			1,334								
Buildings	1,334			1,334								
Philippine Statistics Authority	905,356			905,356	833,350			833,350	30,000			30,000
New General Appropriations	869,510			869,510	833,350			833,350	30,000			30,000
Building and Other Structures Outlay	869,510			869,510	833,350			833,350	30,000			30,000
Buildings	869,510			869,510	833,350			833,350	30,000			30,000
Continuing Appropriations	35,846			35,846								
Building and Other Structures Outlay	35,846			35,846								
Buildings	35,846			35,846								
Presidential Communications Office (PCO)	2,548			2,548					80,757			80,757
Presidential Communications Office (Proper)									45,757			45,757
New General Appropriations									45,757			45,757
Building and Other Structures Outlay									45,757			45,757
Buildings									45,757			45,757



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
National Commission for Culture and the Arts-Proper	12,000			12,000								
Continuing Appropriations	12,000			12,000								
Building and Other Structures Outlay	12,000			12,000								
Other Structures	12,000			12,000								
National Historical Commission of the Philippines	55,361			55,361	92,817			92,817	22,817			22,817
New General Appropriations	55,311			55,311	92,817			92,817	22,817			22,817
Building and Other Structures Outlay	29,977			29,977	26,000			26,000				
Other Structures					26,000			26,000				
Buildings	29,977			29,977								
Heritage Assets	25,334			25,334	66,817			66,817	22,817			22,817
Historical Buildings	25,334			25,334	66,817			66,817	22,817			22,817
Continuing Appropriations	50			50								
Heritage Assets	50			50								
Historical Buildings	50			50								
National Library of the Philippines					16,000			16,000	4,580			4,580
New General Appropriations					16,000			16,000	4,580			4,580
Building and Other Structures Outlay					16,000			16,000	4,580			4,580
Other Structures					16,000			16,000	4,580			4,580
National Archives of the Philippines	48,075			48,075	25,300			25,300	500,000			500,000
New General Appropriations	48,075			48,075	25,300			25,300	500,000			500,000
Building and Other Structures Outlay	48,075			48,075	25,300			25,300	500,000			500,000
Other Structures					25,300			25,300				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
Philippine Drug Enforcement Agency	22,000			22,000	6,155		6,155	503,600				503,600
New General Appropriations	22,000			22,000	6,155		6,155	503,600				503,600
Infrastructure Outlay	7,500			7,500	6,155		6,155	3,600				3,600
Other Infrastructure Assets	7,500			7,500	6,155		6,155					
Communications Networks								3,600				3,600
Building and Other Structures Outlay								500,000				500,000
Buildings								500,000				500,000
Philippine Sports Commission								275,000				275,000
New General Appropriations								275,000				275,000
Building and Other Structures Outlay								275,000				275,000
Other Structures								275,000				275,000
The Judiciary (JUD)	1,715,712			1,715,712	4,987,932		4,987,932	4,727,675				4,727,675
Supreme Court of the Philippines and the Lower Courts	1,344,312			1,344,312	1,276,261		1,276,261	4,297,379				4,297,379
New General Appropriations	1,344,312			1,344,312	1,276,261		1,276,261	4,297,379				4,297,379
Building and Other Structures Outlay	1,344,312			1,344,312	1,276,261		1,276,261	4,297,379				4,297,379
Buildings	1,344,312			1,344,312	1,276,261		1,276,261	4,297,379				4,297,379
Sandiganbayan					651,000		651,000	415,000				415,000
New General Appropriations					651,000		651,000	415,000				415,000
Building and Other Structures Outlay					651,000		651,000	415,000				415,000
Other Structures					651,000		651,000	415,000				415,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	1,715,712			1,715,712	4,987,932			4,987,932	4,727,675			4,727,675
Court of Appeals	309,271			309,271	2,920,721			2,920,721	11,296			11,296
New General Appropriations	300,000			300,000	2,920,721			2,920,721	11,296			11,296
Building and Other Structures Outlay	300,000			300,000	2,920,721			2,920,721	11,296			11,296
Buildings	300,000			300,000	2,920,721			2,920,721	11,296			11,296
Continuing Appropriations	9,271			9,271								
Building and Other Structures Outlay	9,271			9,271								
Buildings	9,271			9,271								
Court of Tax Appeals	62,129			62,129	139,950			139,950	4,000			4,000
New General Appropriations					139,950			139,950	4,000			4,000
Building and Other Structures Outlay					139,950			139,950	4,000			4,000
Buildings					139,950			139,950	4,000			4,000
Continuing Appropriations	62,129			62,129								
Building and Other Structures Outlay	62,129			62,129								
Buildings	62,129			62,129								
Civil Service Commission (CSC)					102,099			102,099	103,921			103,921
Civil Service Commission					96,888			96,888	103,921			103,921
New General Appropriations					96,888			96,888	103,921			103,921
Repairs and Maintenance - Buildings and Other Structures					39,000			39,000				
Buildings					39,000			39,000				
Land Improvements Outlay									4,070			4,070
Other Land Improvements									4,070			4,070



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )												
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED				
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
Commission on Elections (COMELEC)					1,250,530				1,250,530				
Commission on Elections (COMELEC)					1,250,530				1,250,530				
New General Appropriations					1,250,530				1,250,530				
Infrastructure Outlay					530				530				
Communications Networks					530				530				
Building and Other Structures Outlay					1,250,000				1,250,000				
Buildings					1,250,000				1,250,000				
Office of the Ombudsman (OMB)	1,861			1,861					50,000				50,000
Office of the Ombudsman	1,861			1,861					50,000				50,000
New General Appropriations									50,000				50,000
Building and Other Structures Outlay									50,000				50,000
Buildings									50,000				50,000
Continuing Appropriations	1,861			1,861									
Land Improvements Outlay	1,152			1,152									
Other Land Improvements	1,152			1,152									
Building and Other Structures Outlay	709			709									
Other Structures	709			709									
Commission on Human Rights (CHR)					20,000				20,000				
Commission on Human Rights (CHR)					20,000				20,000				
New General Appropriations					20,000				20,000				
Building and Other Structures Outlay					20,000				20,000				
Buildings					20,000				20,000				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
Authority of the Freeport Area of Bataan		191,260		191,260		191,260		191,260		140,000		140,000
New General Appropriations		191,260		191,260		191,260		191,260		140,000		140,000
Investment in Government-Owned and/or Controlled Corporations		191,260		191,260		191,260		191,260		140,000		140,000
Other Infrastructure Assets		91,260		91,260		156,385		156,385		140,000		140,000
Power Supply Systems		100,000		100,000		34,875		34,875				
National Food Authority										5,000,000		5,000,000
New General Appropriations										5,000,000		5,000,000
Budgetary Support to Government-Owned or Controlled Corporations										5,000,000		5,000,000
Subsidy Support to Operations of GOCCs										5,000,000		5,000,000
Bases Conversion and Development Authority		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
New General Appropriations		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
Budgetary Support to Government-Owned or Controlled Corporations		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
Other Infrastructure Assets		2,210,784		2,210,784		1,329,085		1,329,085				
Railway Systems		76,562		76,562		78,000		78,000				
Airport Systems		200,000		200,000		252,411		252,411				
Road Networks						830,000		830,000				
Subsidy Support to Operations of GOCCs										2,801,865		2,801,865
National Irrigation Administration		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
New General Appropriations		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
Budgetary Support to Government-Owned or Controlled Corporations		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
Irrigation Systems		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
Cagayan Economic Zone Authority		228,844		228,844		500,000		500,000		1,000,000		1,000,000
New General Appropriations		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Investment in Government-Owned and/or Controlled Corporations		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Other Infrastructure Assets		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Philippine Fisheries Development Authority		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
New General Appropriations		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Budgetary Support to Government-Owned or Controlled Corporations		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Subsidy Support to Operations of GOCCs		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Development Academy of the Philippines										150,250		150,250
New General Appropriations										150,250		150,250
Budgetary Support to Government-Owned or Controlled Corporations										150,250		150,250
Other Infrastructure Assets										150,250		150,250
Philippine Rice Research Institute										10,000		10,000
New General Appropriations										10,000		10,000
Budgetary Support to Government-Owned or Controlled Corporations										10,000		10,000
Subsidy Support to Operations of GOCCs										10,000		10,000
Sugar Regulatory Administration										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
Road Networks										500,000		500,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
Zamboanga City Special Economic Zone Authority		297,278		297,278		235,111		235,111		207,500		207,500
Continuing Appropriations		43,889		43,889								
Investment in Government-Owned and/or Controlled Corporations		43,889		43,889								
Road Networks		38,889		38,889								
National Kidney and Transplant Institute						300,000		300,000				
New General Appropriations						300,000		300,000				
Budgetary Support to Government-Owned or Controlled Corporations						300,000		300,000				
Subsidy Support to Operations of GOCCs						300,000		300,000				
Philippine Children's Medical Center		20,000		20,000								
New General Appropriations		20,000		20,000								
Budgetary Support to Government-Owned or Controlled Corporations		20,000		20,000								
Subsidy Support to Operations of GOCCs		20,000		20,000								
Local Water Utilities Administration		526,550		526,550						864,427		864,427
New General Appropriations		526,550		526,550						864,427		864,427
Budgetary Support to Government-Owned or Controlled Corporations		526,550		526,550						864,427		864,427
Water Supply Systems		526,550		526,550						864,427		864,427
National Housing Authority		6,527,055		6,527,055		2,433,008		2,433,008		2,680,000		2,680,000
New General Appropriations		6,482,244		6,482,244		2,433,008		2,433,008		2,680,000		2,680,000
Budgetary Support to Government-Owned or Controlled Corporations		6,482,244		6,482,244		2,433,008		2,433,008		2,680,000		2,680,000
Housing and Community Facilities		6,482,244		6,482,244		2,000,000		2,000,000		2,680,000		2,680,000
Subsidy Support to Operations of GOCCs						433,008		433,008				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
National Housing Authority		6,527,055		6,527,055		2,433,008		2,433,008		2,680,000		2,680,000
Continuing Appropriations		44,811		44,811								
Budgetary Support to Government-Owned or Controlled Corporations		44,811		44,811								
Housing and Community Facilities		44,811		44,811								
Social Housing Finance Corporation		403,264		403,264		500,000		500,000		212,891		212,891
New General Appropriations		403,264		403,264		500,000		500,000		212,891		212,891
Budgetary Support to Government-Owned or Controlled Corporations		403,264		403,264		500,000		500,000		212,891		212,891
Housing and Community Facilities		403,264		403,264		500,000		500,000		212,891		212,891
Allocations to Local Government Units (ALGU)			1,533,659	1,533,659			2,474,431	2,474,431			2,664,459	2,664,459
Metropolitan Manila Development Authority			1,533,659	1,533,659			2,474,431	2,474,431			2,664,459	2,664,459
New General Appropriations			1,101,806	1,101,806			2,474,431	2,474,431			2,664,459	2,664,459
Infrastructure Outlay			1,101,806	1,101,806			2,474,431	2,474,431			2,664,459	2,664,459
Other Infrastructure Assets			41,527	41,527			602,154	602,154			642,182	642,182
Flood Control Systems			1,060,279	1,060,279			1,872,277	1,872,277			2,022,277	2,022,277
Continuing Appropriations			431,853	431,853								
Infrastructure Outlay			431,853	431,853								
Other Infrastructure Assets			431,853	431,853								
National Tax Allotment <sup>2</sup>			191,808,250	191,808,250			164,053,786	164,053,786			174,275,040	174,275,040
Internal Revenue Allotment			191,808,250	191,808,250			164,053,786	164,053,786			174,275,040	174,275,040
Local Government Support Fund (formerly Financial Subsidy to LGUs)			6,124,000	6,124,000			13,749,285	13,749,285			13,866,763	13,866,763
Assistance to Local Government Units			6,124,000	6,124,000			13,749,285	13,749,285			13,866,763	13,866,763

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2022 ACTUAL <sup>1</sup>				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>			18,392,727	18,392,727			17,951,100	17,951,100			19,102,645	19,102,645
Assistance to Local Government Units			18,392,727	18,392,727			17,951,100	17,951,100			19,102,645	19,102,645
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					7,101,154			7,101,154	9,051,000			9,051,000
Infrastructure Outlay					7,101,154			7,101,154	9,051,000			9,051,000
Revised AFP Modernization Program					27,500,000			27,500,000	40,000,000			40,000,000
Machinery and Equipment Outlay					27,500,000			27,500,000	40,000,000			40,000,000
<b>GRAND TOTAL</b>	<b>1,054,565,022</b>	<b>41,185,020</b>	<b>217,858,636</b>	<b>1,313,608,678</b>	<b>1,088,996,329</b>	<b>42,992,770</b>	<b>198,228,602</b>	<b>1,330,217,701</b>	<b>1,219,523,567</b>	<b>80,969,448</b>	<b>209,908,907</b>	<b>1,510,401,922</b>

<sup>1</sup>. Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency

<sup>2</sup>. National Tax Allotment ( formerly Internal Revenue Allotment )

<sup>3</sup>. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV c