PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	5,258,619			5,258,619	4,565,000			4,565,000	4,750,000			4,750,000
Senate	4,837,000			4,837,000	1,565,000			1,565,000	2,950,000			2,950,000
New General Appropriations	1,669,760			1,669,760	1,565,000			1,565,000	2,950,000			2,950,000
Building and Other Structures Outlay	1,669,760			1,669,760	1,565,000			1,565,000	2,950,000			2,950,000
Buildings	1,669,760			1,669,760	1,565,000			1,565,000	2,950,000			2,950,000
Continuing Appropriations	3,167,240		<u>.</u>	3,167,240								
Building and Other Structures Outlay	3,167,240			3,167,240								
Buildings	3,167,240			3,167,240								
Senate Electoral Tribunal	1,600			1,600								
New General Appropriations	1,600			1,600			-				_	
Infrastructure Outlay	1,600			1,600								
Other Infrastructure Assets	1,600			1,600								
House of Representatives	420,019			420,019	3,000,000			3,000,000	1,800,000			1,800,000
New General Appropriations	98,872			98,872	3,000,000			3,000,000	1,800,000			1,800,000
Building and Other Structures Outlay	98,872			98,872	3,000,000			3,000,000	1,800,000			1,800,000
Buildings	98,872			98,872								
Other Structures					3,000,000			3,000,000	1,800,000			1,800,000
Continuing Appropriations	321,147			321,147								
Building and Other Structures Outlay	321,147			321,147								
Buildings	321,147			321,147								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	275,449			275,449	445,300			445,300	1,456,000			1,456,000
The President's Offices	275,449			275,449	445,300			445,300	1,456,000			1,456,000
New General Appropriations	275,449			275,449	445,300			445,300	1,456,000			1,456,000
Land Improvements Outlay	272			272								
Other Land Improvements	272			272								
Building and Other Structures Outlay	275,177			275,177	445,300			445,300	1,456,000			1,456,000
Buildings	275,003			275,003	445,300			445,300	1,456,000			1,456,000
Other Structures	174			174								
Department of Agrarian Reform (DAR)	2,918,234			2,918,234	26,000			26,000				
Office of the Secretary	2,918,234			2,918,234	26,000			26,000				
New General Appropriations	8,531			8,531	26,000			26,000				
Infrastructure Outlay	6,000			6,000								
Road Networks	6,000			6,000								
Building and Other Structures Outlay	2,531			2,531	26,000			26,000				
Other Structures	545			545								
Buildings	1,986			1,986	26,000			26,000				
Continuing Appropriations	9,703			9,703								
Infrastructure Outlay	8,784			8,784								
Road Networks	8,784			8,784								
Building and Other Structures Outlay	919			919								
Other Structures	919			919								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	2,918,234			2,918,234	26,000			26,000				
Office of the Secretary	2,918,234			2,918,234	26,000			26,000				
Automatic Appropriations	2,900,000			2,900,000								
Infrastructure Outlay	2,900,000			2,900,000								
Road Networks	2,900,000			2,900,000								
Department of Agriculture (DA)	9,664,672			9,664,672	20,223,233			20,223,233	24,996,566			24,996,566
Office of the Secretary	9,149,838			9,149,838	19,266,327			19,266,327	24,658,012			24,658,012
New General Appropriations	5,921,669			5,921,669	19,264,327			19,264,327	24,658,012			24,658,012
Land Improvements Outlay	21,235			21,235	108,224			108,224	53,625			53,625
Other Land Improvements	21,235			21,235	108,224			108,224	53,625			53,625
Infrastructure Outlay	4,118,654			4,118,654	16,038,640			16,038,640	21,826,113			21,826,113
Other Infrastructure Assets	463,625			463,625	19,442			19,442	750,200			750,200
Water Supply Systems	1,203,792			1,203,792	1,057,994			1,057,994	1,479,663			1,479,663
Power Supply Systems	2,108			2,108								
Road Networks	2,449,129			2,449,129	14,961,204			14,961,204	19,596,250			19,596,250
Building and Other Structures Outlay	1,781,780	·		1,781,780	3,117,463			3,117,463	2,778,274			2,778,274
Buildings	369,916			369,916	2,167,180			2,167,180	1,264,474			1,264,474
Other Structures	1,411,864			1,411,864	950,283			950,283	1,513,800			1,513,800
Continuing Appropriations	229,770			229,770								
Land Improvements Outlay	4,071			4,071								
Other Land Improvements	4,071			4,071								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1				ROGRAM			FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,664,672			9,664,672	20,223,233			20,223,233	24,996,566			24,996,566
Office of the Secretary	9,149,838			9,149,838	19,266,327			19,266,327	24,658,012			24,658,012
Continuing Appropriations	229,770			229,770								
Infrastructure Outlay	118,813			118,813								
Power Supply Systems	148			148								
Water Supply Systems	16,316			16,316								
Road Networks	2,349			2,349								
Other Infrastructure Assets	100,000			100,000								
Building and Other Structures Outlay	106,886			106,886								
Other Structures	84,312			84,312								
Buildings	22,574			22,574								
Automatic Appropriations	40,000			40,000	2,000			2,000				
Infrastructure Outlay	40,000			40,000								
Road Networks	40,000			40,000								
Building and Other Structures Outlay					2,000			2,000				
Other Structures					2,000			2,000				
Unprogrammed Appropriations	2,958,399			2,958,399								
Infrastructure Outlay	2,958,399			2,958,399								
Water Supply Systems	112,682			112,682								
Road Networks	2,630,165			2,630,165								
Other Infrastructure Assets	215,552			215,552								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1				ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,664,672	2		9,664,672	20,223,233			20,223,233	24,996,566			24,996,566
Bureau of Fisheries and Aquatic Resources	385,834	1		385,834	786,934			786,934	215,454			215,454
New General Appropriations	227,442	2		227,442	786,934			786,934	215,454			215,454
Land Improvements Outlay	1,973	3		1,973	123,450			123,450	12,150			12,150
Aquaculture Structures	1,655	5		1,655	118,450			118,450	9,650			9,650
Other Land Improvements	318	3		318	5,000			5,000	2,500			2,500
Infrastructure Outlay	3,538	3		3,538	143,500			143,500	39,450			39,450
Power Supply Systems	2,354	1		2,354	3,000			3,000	8,200			8,200
Other Infrastructure Assets					140,500			140,500	29,000			29,000
Water Supply Systems	1,184	1		1,184					2,250			2,250
Building and Other Structures Outlay	221,931	<u>l</u>		221,931	519,984			519,984	163,854		_	163,854
Other Structures	145,752	2		145,752	519,984			519,984	159,359			159,359
Buildings	76,179)		76,179					4,495			4,495
Continuing Appropriations	158,392	2		158,392							_	
Land Improvements Outlay	16,900)		16,900								
Aquaculture Structures	14,273	3		14,273								
Other Land Improvements	2,627	7		2,627								
Infrastructure Outlay	13,113	3		13,113								
Water Supply Systems	4,994	1		4,994								
Power Supply Systems	8,119)		8,119								
Building and Other Structures Outlay	128,379			128,379								
Other Structures	57,209)		57,209								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,664,672	2		9,664,672	20,223,233			20,223,233	24,996,566			24,996,566
Bureau of Fisheries and Aquatic Resources	385,834	L		385,834	786,934			786,934	215,454			215,454
Continuing Appropriations	158,392	2		158,392								
Building and Other Structures Outlay	128,379)		128,379								
Buildings	71,170)		71,170								
Fertilizer and Pesticide Authority					81,900			81,900				
New General Appropriations					81,900			81,900				
Building and Other Structures Outlay					81,900			81,900				
Buildings					81,900			81,900				
National Fisheries Research and Development Institute					20,072			20,072				
New General Appropriations					20,072			20,072				
Building and Other Structures Outlay					20,072			20,072				
Buildings					20,072			20,072				
Philippine Carabao Center	125,500)		125,500	60,000			60,000	91,500			91,500
New General Appropriations	75,000)		75,000	60,000			60,000	91,500			91,500
Building and Other Structures Outlay	75,000)		75,000	60,000			60,000	91,500			91,500
Buildings					12,000			12,000				
Other Structures	75,000)		75,000	48,000			48,000	91,500			91,500
Continuing Appropriations	16,500)		16,500								
Building and Other Structures Outlay	16,500)		16,500								
Other Structures	16,500)		16,500								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,664,67			9,664,672	20,223,233			20,223,233	24,996,566		<u> </u>	24,996,566
Philippine Carabao Center	125,50	0		125,500	60,000			60,000	91,500			91,500
Unprogrammed Appropriations	34,00	0		34,000								
Building and Other Structures Outlay	34,00	0		34,000								
Other Structures	28,00	0		28,000								
Buildings	6,00	0		6,000								
Philippine Fiber Industry Development Authority	3,50	0		3,500	8,000			8,000	31,600			31,600
New General Appropriations	3,50	0		3,500	8,000			8,000	31,600			31,600
Internet Subscription Expenses												
Internet Subscription Expenses												
Building and Other Structures Outlay	3,50	0		3,500	8,000			8,000	31,600			31,600
Other Structures	3,50	0		3,500	8,000			8,000	6,000			6,000
Buildings									25,600			25,600
Department of Budget and Management (DBM)	236,99	7		236,997	8,500			8,500	60,934			60,934
Office of the Secretary	226,56	6		226,566					60,934			60,934
New General Appropriations	98,48	5		98,485					60,934			60,934
Land Improvements Outlay	52	.5		525					5,000			5,000
Other Land Improvements	52	5		525					5,000			5,000
Building and Other Structures Outlay	97,96	0		97,960					55,934			55,934
Buildings	97,96	0		97,960					47,009			47,009
Other Structures									8,925			8,925

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	236,997			236,997	8,500			8,500	60,934			60,934
Office of the Secretary	226,566			226,566					60,934			60,934
Continuing Appropriations	128,081			128,081								
Building and Other Structures Outlay	128,081			128,081								
Buildings	128,081			128,081								
Government Procurement Policy Board-Technical Support Office	10,431			10,431	8,500			8,500				
New General Appropriations	10,431			10,431	8,500			8,500				
Infrastructure Outlay					6,000			6,000				
Communications Networks					6,000			6,000				
Building and Other Structures Outlay	10,431			10,431	2,500			2,500				
Buildings	10,431			10,431	2,500			2,500				
Department of Education (DepEd)	7,785,706			7,785,706	29,346,246			29,346,246	44,834,889			44,834,889
Office of the Secretary	7,441,377			7,441,377	28,451,863			28,451,863	44,191,670			44,191,670
New General Appropriations	4,300,636			4,300,636	28,451,863			28,451,863	44,191,670			44,191,670
Semi-Expendable Furniture, Fixtures and Books Expenses	104,924			104,924	1,835,602			1,835,602	2,466,095			2,466,095
Furniture and Fixtures	104,924			104,924	1,835,602			1,835,602	2,466,095			2,466,095
Building and Other Structures Outlay	4,195,712			4,195,712	26,616,261			26,616,261	41,725,575			41,725,575
Other Structures	29,942			29,942	96,000			96,000				
School Buildings	4,123,567			4,123,567	25,520,261			25,520,261	38,523,765			38,523,765
Hostels and Dormitories									500,149			500,149
Buildings	42,203			42,203	1,000,000			1,000,000	2,701,661			2,701,661

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	7,785,70	6		7,785,706	29,346,246			29,346,246	44,834,889			44,834,889
Office of the Secretary	7,441,37	7		7,441,377	28,451,863			28,451,863	44,191,670			44,191,670
Continuing Appropriations	3,140,74	1	_	3,140,741								
Semi-Expendable Furniture, Fixtures and Books Expenses	1,394,81	0		1,394,810								
Furniture and Fixtures	1,394,81	0		1,394,810								
Building and Other Structures Outlay	1,745,93	1		1,745,931								
School Buildings	1,617,63	1		1,617,631								
Other Structures	6,44	4		6,444								
Buildings	121,85	6		121,856								
National Museum of the Philippines	168,71	2		168,712	662,000			662,000	406,143			406,143
New General Appropriations	162,15	5		162,155	662,000			662,000	406,143			406,143
Building and Other Structures Outlay	162,15	5		162,155	662,000			662,000	406,143			406,143
Buildings	162,15	5		162,155	662,000			662,000	406,143			406,143
Continuing Appropriations	6,55	7		6,557								
Building and Other Structures Outlay	6,55	7		6,557								
Buildings	6,55	7		6,557								
Early Childhood Care and Development Council	175,61	7		175,617	232,383			232,383	221,656			221,656
New General Appropriations	171,33	1		171,331	232,383			232,383	221,656			221,656
Assistance to Local Government Units	170,13	8		170,138	232,383			232,383	221,656			221,656
Financial Assistance to Local Government Units	170,13	8		170,138	232,383			232,383	221,656			221,656
Building and Other Structures Outlay	1,19	3		1,193								
Buildings	1,19	3		1,193								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	7,785,706			7,785,706	29,346,246			29,346,246	44,834,889			44,834,889
Early Childhood Care and Development Council	175,617			175,617	232,383			232,383	221,656			221,656
Continuing Appropriations	4,286			4,286								
Assistance to Local Government Units	4,286			4,286								
Financial Assistance to Local Government Units	4,286			4,286								
National Academy of Sports									15,420			15,420
New General Appropriations									15,420			15,420
Building and Other Structures Outlay									15,420			15,420
Buildings									15,420			15,420
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Eulogio 'Amang' Rodriguez Institute of Science and Technology	12,929			12,929	11,320			11,320				
New General Appropriations	12,929			12,929	11,320			11,320				
Building and Other Structures Outlay	12,929			12,929	11,320			11,320				
Other Structures					11,320			11,320				
School Buildings	12,929			12,929								
Marikina Polytechnic College					25,000			25,000	22,500			22,500
New General Appropriations					25,000			25,000	22,500			22,500
Infrastructure Outlay					25,000			25,000	20,000			20,000
Flood Control Systems									20,000			20,000
Power Supply Systems					25,000			25,000				
Building and Other Structures Outlay									2,500			2,500
Other Structures									2,500			2,500

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	ASED)					
Particulars		FY 2022 A				FY 2023 PF				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762		<u> </u>	6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Philippine Normal University	31,349			31,349					15,000			15,000
New General Appropriations	31,349			31,349					15,000			15,000
Infrastructure Outlay	31,349			31,349								
Sewer Systems	31,349			31,349								
Building and Other Structures Outlay									15,000			15,000
School Buildings									15,000			15,000
Polytechnic University of the Philippines	93,910			93,910	70,000			70,000	305,000			305,000
New General Appropriations	24,191			24,191	70,000			70,000	305,000			305,000
Infrastructure Outlay									15,000			15,000
Power Supply Systems									15,000			15,000
Building and Other Structures Outlay	24,191			24,191	70,000			70,000	290,000			290,000
School Buildings	24,191			24,191					250,000			250,000
Buildings					70,000			70,000				
Hostels and Dormitories									40,000			40,000
Continuing Appropriations	69,719			69,719								
Building and Other Structures Outlay	69,719			69,719								
Buildings	19,721			19,721								
School Buildings	49,998			49,998								
Technological University of the Philippines	4,765			4,765	25,000			25,000	15,000			15,000
New General Appropriations	2,706			2,706	25,000			25,000	15,000			15,000
Land Improvements Outlay	2,706			2,706								
Other Land Improvements	2,706			2,706								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A	CTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Technological University of the Philippines	4,765			4,765	25,000			25,000	15,000			15,000
New General Appropriations	2,706			2,706	25,000			25,000	15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000				
Hostels and Dormitories									15,000			15,000
Continuing Appropriations	2,059			2,059								
Building and Other Structures Outlay	2,059			2,059								
School Buildings	2,059			2,059								
University of the Philippines System	1,827,878			1,827,878	1,668,925			1,668,925	2,770,500			2,770,500
New General Appropriations	681,906			681,906	1,668,925			1,668,925	2,770,500			2,770,500
Land Improvements Outlay									140,000			140,000
Other Land Improvements									140,000			140,000
Building and Other Structures Outlay	681,906			681,906	1,668,925			1,668,925	2,630,500			2,630,500
Buildings	525,969			525,969	1,269,321			1,269,321	300,000			300,000
School Buildings	25,937			25,937	154,000			154,000	535,000			535,000
Other Structures	30,000			30,000	31,868			31,868				
Hospitals and Health Centers									1,755,500			1,755,500
Hostels and Dormitories	100,000			100,000	213,736			213,736	40,000			40,000
Continuing Appropriations	1,145,972			1,145,972								
Building and Other Structures Outlay	1,145,972			1,145,972								
Hostels and Dormitories	50,000			50,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,76	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
University of the Philippines System	1,827,87	8		1,827,878	1,668,925			1,668,925	2,770,500			2,770,500
Continuing Appropriations	1,145,972	2		1,145,972								
Building and Other Structures Outlay	1,145,97	2		1,145,972								
Other Structures	17,22	5		17,225								
Buildings	375,86	6		375,866								
School Buildings	102,88	1		102,881								
Hospitals and Health Centers	600,00	0		600,000								
Don Mariano Marcos Memorial State University	322,47	3		322,473	75,000			75,000	105,000		_	105,000
New General Appropriations	322,30	8		322,308	75,000			75,000	105,000			105,000
Building and Other Structures Outlay	322,30	8		322,308	75,000			75,000	105,000			105,000
Other Structures	32,724	4		32,724								
School Buildings	289,58	4		289,584	75,000			75,000	75,000			75,000
Buildings									30,000			30,000
Continuing Appropriations	16	5		165								
Building and Other Structures Outlay	16	5		165								
School Buildings	11	2		112								
Buildings	5	3		53								
Ilocos Sur Polytechnic State College	21,00	6		21,006	25,000			25,000				
New General Appropriations	16,98	5		16,985	25,000			25,000				
Building and Other Structures Outlay	16,98	5		16,985	25,000			25,000				
Other Structures	12,43	5		12,435								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars				-		(CASH-						
Particulais	NG	FY 2022 A			NG	FY 2023 P		T (1	NG	FY 2024 P		
State Universities and Colleges (SUCs)	NG 6,309,762	GOCCs	LGUs	Total 6,309,762	NG 13,655,202	GOCCs	LGUs	Total 13,655,202	NG 28,884,231	GOCCs	LGUs	Total 28,884,231
Ilocos Sur Polytechnic State College	21,006			21,006	25,000			25,000				
New General Appropriations	16,985		. <u> </u>	16,985	25,000			25,000				
Building and Other Structures Outlay	16,985			16,985	25,000			25,000				
Buildings	4,550			4,550	25,000			25,000				
Continuing Appropriations	4,021			4,021								
Building and Other Structures Outlay	4,021			4,021								
School Buildings	3,762			3,762								
Buildings	259			259								
Mariano Marcos State University	138,620			138,620	1,573,000			1,573,000	108,127			108,127
New General Appropriations	129,018			129,018	1,573,000			1,573,000	108,127			108,127
Infrastructure Outlay			. <u> </u>		1,500,000			1,500,000				
Other Infrastructure Assets					1,500,000			1,500,000				
Building and Other Structures Outlay	129,018			129,018	73,000			73,000	108,127			108,127
Hostels and Dormitories									50,000			50,000
Buildings	73,958			73,958	25,000			25,000	33,127			33,127
School Buildings	55,060			55,060	48,000			48,000	25,000			25,000
Continuing Appropriations	9,602			9,602								
Building and Other Structures Outlay	9,602			9,602								
Buildings	8,396			8,396								
School Buildings	1,206			1,206								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Destination						(CASH-						
Particulars		FY 2022 A				FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
North Luzon Philippines State College	8,033			8,033	25,000			25,000				
New General Appropriations	5,814		-	5,814	25,000			25,000				
Land Improvements Outlay	3,877			3,877								
Other Land Improvements	3,877			3,877								
Building and Other Structures Outlay	1,937			1,937	25,000			25,000				
Other Structures	1,937			1,937								
School Buildings					25,000			25,000				
Continuing Appropriations	2,219			2,219								
Building and Other Structures Outlay	2,219		-	2,219								
Buildings	2,219			2,219								
Pangasinan State University	44,529			44,529	45,000			45,000	60,000			60,000
New General Appropriations	43,530			43,530	45,000			45,000	60,000			60,000
Land Improvements Outlay	19,512			19,512								
Other Land Improvements	19,512			19,512								
Building and Other Structures Outlay	24,018			24,018	45,000			45,000	60,000			60,000
Buildings	9,947			9,947					10,000			10,000
Other Structures	989			989								
School Buildings	13,082			13,082	45,000			45,000	50,000			50,000
Continuing Appropriations	999			999								
Building and Other Structures Outlay	999		-	999								
School Buildings	999			999								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-B	ASED)					
Particulars		FY 2022 A				FY 2023 PF					ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762		-	6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
University of Northern Philippines	55,465			55,465	25,000			25,000	30,000			30,000
New General Appropriations	5,581			5,581	25,000			25,000	30,000			30,000
Building and Other Structures Outlay	5,581			5,581	25,000			25,000	30,000			30,000
Other Structures					5,000			5,000				
Hostels and Dormitories									30,000			30,000
School Buildings	5,581			5,581								
Buildings					20,000			20,000				
Continuing Appropriations	49,884			49,884								
Building and Other Structures Outlay	49,884			49,884								
School Buildings	48,570			48,570								
Buildings	1,314			1,314								
Abra State Institute of Sciences and Technology	657			657	25,000			25,000	30,000			30,000
New General Appropriations					25,000			25,000	30,000			30,000
Building and Other Structures Outlay					25,000			25,000	30,000			30,000
Other Structures					25,000			25,000				
School Buildings									30,000			30,000
Continuing Appropriations	657			657								
Infrastructure Outlay	620	·		620								
Other Infrastructure Assets	620			620								
Building and Other Structures Outlay	37			37								
Hostels and Dormitories	10			10								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1				ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,76	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Abra State Institute of Sciences and Technology	65	7		657	25,000			25,000	30,000			30,000
Continuing Appropriations	65	7		657								
Building and Other Structures Outlay	3	7		37								
Buildings	2	7		27								
Apayao State College	88,70	3		88,703	25,000			25,000	50,364			50,364
New General Appropriations	14,57	8		14,578	25,000			25,000	50,364			50,364
Building and Other Structures Outlay	14,57	8		14,578	25,000			25,000	50,364			50,364
School Buildings					25,000			25,000				
Buildings	14,57	8		14,578					50,364			50,364
Continuing Appropriations	74,12	5		74,125								
Building and Other Structures Outlay	74,12	5		74,125								
Buildings	64,46	8		64,468								
School Buildings	9,65	7		9,657								
Benguet State University	11,96	9		11,969	25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay					25,000			25,000	20,000			20,000
School Buildings									20,000			20,000
Buildings					25,000			25,000				
Continuing Appropriations	11,96	9		11,969								
Building and Other Structures Outlay	11,96	9		11,969								
Buildings	11,96	9		11,969								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars		EV 2022	ACTUAL 1	I		(CASH-I FY 2023 P		I		FY 2024 P	DODOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231		·	28,884,23
Ifugao State University	16,428			16,428	40,000			40,000	54,300			54,30
New General Appropriations	13,654			13,654	40,000			40,000	54,300			54,30
Land Improvements Outlay									750			75
Aquaculture Structures									750			75
Infrastructure Outlay	13,654			13,654					1,400			1,40
Other Infrastructure Assets	13,654			13,654								
Power Supply Systems									400			40
Water Supply Systems									1,000			1,00
Building and Other Structures Outlay					40,000			40,000	52,150			52,15
Hospitals and Health Centers									7,500			7,50
Buildings					40,000			40,000	14,650			14,65
School Buildings									30,000			30,00
Continuing Appropriations	2,774			2,774								
Building and Other Structures Outlay	2,774			2,774								
Hostels and Dormitories	2,356			2,356								
School Buildings	165			165								
Buildings	253			253								
Kalinga State University	32,939			32,939	25,000			25,000	145,000			145,00
New General Appropriations	32,922			32,922	25,000			25,000	145,000			145,00
Building and Other Structures Outlay	32,922			32,922	25,000			25,000	145,000			145,00
School Buildings									125,000			125,00

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

.						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Kalinga State University	32,939)		32,939	25,000			25,000	145,000			145,000
New General Appropriations	32,922	2		32,922	25,000			25,000	145,000			145,000
Building and Other Structures Outlay	32,922	2		32,922	25,000			25,000	145,000			145,000
Hostels and Dormitories									20,000			20,000
Buildings	32,922	2		32,922	25,000			25,000				
Continuing Appropriations	17			17								
Building and Other Structures Outlay	17			17								
Buildings	17	,		17								
Mountain Province State Polytechnic College	30,480)		30,480	35,000			35,000	45,000			45,000
New General Appropriations	20,475			20,475	35,000			35,000	45,000			45,000
Building and Other Structures Outlay	20,475	5		20,475	35,000			35,000	45,000			45,000
School Buildings	20,475	5		20,475	25,000			25,000	15,000			15,000
Hostels and Dormitories					10,000			10,000	30,000			30,000
Continuing Appropriations	10,005			10,005								
Building and Other Structures Outlay	10,005	5		10,005								
Hostels and Dormitories	10,000)		10,000								
School Buildings	5	5		5								
Batanes State College	25,912	2		25,912	20,500			20,500	20,000			20,000
New General Appropriations	23,097			23,097	20,500			20,500	20,000			20,000
Infrastructure Outlay									10,000			10,000
Power Supply Systems									10,000			10,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

D. C. J.						(CASH-l						
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Batanes State College	25,912	2		25,912	20,500		<u> </u>	20,500	20,000			20,000
New General Appropriations	23,097	7		23,097	20,500			20,500	20,000			20,000
Building and Other Structures Outlay	23,097			23,097	20,500			20,500	10,000			10,000
Other Structures					5,000			5,000	10,000			10,000
School Buildings	306	5		306	15,500			15,500				
Buildings	22,791	l		22,791								
Continuing Appropriations	2,815	5		2,815								
Building and Other Structures Outlay	2,815	5		2,815								
Other Structures	630)		630								
School Buildings	2,185	5		2,185								
Cagayan State University	38,701	l		38,701	45,000			45,000	10,000			10,000
New General Appropriations	18,609)		18,609	45,000			45,000	10,000			10,000
Building and Other Structures Outlay	18,609)		18,609	45,000			45,000	10,000			10,000
Hospitals and Health Centers									5,000			5,000
School Buildings	14,130)		14,130	25,000			25,000	5,000			5,000
Buildings	4,479)		4,479	20,000			20,000				
Continuing Appropriations	20,092	2		20,092								
Building and Other Structures Outlay	20,092	2		20,092								
School Buildings	14,857	7		14,857								
Buildings	5,235	5		5,235								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars						(CASH-		F				
Particulais			ACTUAL 1			FY 2023 P			NG	FY 2024 P		T . 1
State Universities and Colleges (SUCs)	NG 6,309,762	GOCCs	LGUs	Total 6,309,762	NG 13,655,202	GOCCs	LGUs	Total 13,655,202	NG 28,884,231	GOCCs	LGUs	Total 28,884,231
Isabela State University	64,186	; ;		64,186	25,000			25,000	25,000			25,000
New General Appropriations	64,186			64,186	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	64,186			64,186	25,000		_	25,000	25,000			25,000
Other Structures									5,000			5,000
School Buildings	64,186	j		64,186	25,000			25,000				
Hostels and Dormitories									20,000			20,000
Nueva Vizcaya State University	8,347			8,347	25,000		_	25,000	20,000			20,000
New General Appropriations	5,079			5,079	25,000			25,000	20,000			20,000
Infrastructure Outlay	5,079) 		5,079								
Flood Control Systems	5,079	•		5,079								
Building and Other Structures Outlay					25,000			25,000	20,000		_	20,000
School Buildings					25,000			25,000				
Buildings									20,000			20,000
Continuing Appropriations	3,268			3,268								
Building and Other Structures Outlay	3,268			3,268								
Buildings	1,873			1,873								
School Buildings	1,395	i		1,395								
Quirino State University	15,587			15,587	25,000			25,000	25,000			25,000
New General Appropriations	15,587			15,587	25,000			25,000	25,000			25,000
Infrastructure Outlay	7,932			7,932								
Water Supply Systems	7,932	!		7,932								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1				PROGRAM	_			PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	2 13,655,202			13,655,202	28,884,231			28,884,231
Quirino State University	15,587	7		15,583	7 25,000			25,000	25,000			25,000
New General Appropriations	15,587	7		15,583	7 25,000			25,000	25,000			25,000
Building and Other Structures Outlay	7,655	5		7,655	5 25,000			25,000	25,000			25,000
Buildings	5,000)		5,000	0 18,000			18,000				
School Buildings	2,655	5		2,655	5 7,000			7,000	25,000			25,000
Aurora State College of Technology	33,909			33,909	9 133,000			133,000	40,000			40,000
New General Appropriations	58	3		58	8 133,000			133,000	40,000			40,000
Building and Other Structures Outlay	58	3		58	8 133,000			133,000	40,000			40,000
Other Structures									40,000			40,000
Hostels and Dormitories					80,000			80,000				
Buildings					3,000			3,000				
School Buildings	58	3		58	8 50,000			50,000				
Continuing Appropriations	33,851	L		33,851	1							
Building and Other Structures Outlay	33,851	1		33,851	1							
Buildings	7,719)		7,719	9							
School Buildings	26,132	2		26,132	2							
Bataan Peninsula State University	41,822	2		41,822	2 25,000			25,000	45,816			45,816
New General Appropriations	35,405	5		35,405	5 25,000			25,000	45,816			45,816
Infrastructure Outlay									816			816
Power Supply Systems									816			816

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bataan Peninsula State University	41,822			41,822	25,000			25,000	45,816			45,816
New General Appropriations	35,405			35,405	25,000			25,000	45,816			45,816
Building and Other Structures Outlay	35,405			35,405	25,000			25,000	45,000			45,000
Hostels and Dormitories					25,000			25,000				
School Buildings	35,405			35,405					15,000			15,000
Other Structures									30,000			30,000
Continuing Appropriations	6,417			6,417								
Building and Other Structures Outlay	6,417			6,417								
Buildings	6,417			6,417								
Bulacan Agricultural State College	65,867			65,867	25,000			25,000	15,000			15,000
New General Appropriations	58,287			58,287	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	58,287			58,287	25,000			25,000	15,000			15,000
Other Structures	27,933			27,933								
Buildings	30,354			30,354								
School Buildings					25,000			25,000	15,000			15,000
Continuing Appropriations	7,580			7,580								
Building and Other Structures Outlay	7,580			7,580								
Buildings	7,580			7,580								
Bulacan State University	98,689		_	98,689			_		215,000			215,000
New General Appropriations									215,000			215,000
Building and Other Structures Outlay									215,000			215,000
Buildings									100,000			100,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bulacan State University	98,689			98,689					215,000			215,000
New General Appropriations									215,000			215,000
Building and Other Structures Outlay									215,000			215,000
Hostels and Dormitories									15,000			15,000
Other Structures									100,000			100,000
Continuing Appropriations	98,689			98,689								
Building and Other Structures Outlay	98,689			98,689								
School Buildings	98,689			98,689								
Central Luzon State University	45,922			45,922	25,000			25,000	38,500			38,500
New General Appropriations	35,922			35,922	25,000			25,000	38,500			38,500
Building and Other Structures Outlay	35,922			35,922	25,000			25,000	38,500			38,500
Other Structures	7,591			7,591								
Hostels and Dormitories									20,000			20,000
School Buildings	5,625			5,625	25,000			25,000	18,500			18,500
Buildings	22,706			22,706								
Continuing Appropriations	10,000			10,000								
Building and Other Structures Outlay	10,000			10,000								
Buildings	10,000			10,000								
Don Honorio Ventura State University	16,154			16,154	25,000			25,000	65,000			65,000
New General Appropriations	16,154			16,154	25,000			25,000	65,000			65,000
Building and Other Structures Outlay	16,154			16,154	25,000			25,000	65,000			65,000
Other Structures									50,000			50,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Don Honorio Ventura State University	16,154			16,154	25,000			25,000	65,000			65,000
New General Appropriations	16,154	- 		16,154	25,000			25,000	65,000			65,000
Building and Other Structures Outlay	16,154			16,154	25,000			25,000	65,000			65,000
Buildings									15,000			15,000
School Buildings	16,154	Ļ		16,154	25,000			25,000				
Nueva Ecija University of Science and Technology	23,998	<u> </u>		23,998	25,000			25,000	15,000			15,000
New General Appropriations	14,024	<u> </u>		14,024	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	14,024			14,024	25,000			25,000	15,000			15,000
Hostels and Dormitories									15,000			15,000
School Buildings	10,769)		10,769	25,000			25,000				
Buildings	3,255			3,255								
Continuing Appropriations	9,974			9,974							_	
Building and Other Structures Outlay	9,974	<u> </u>		9,974								
Hostels and Dormitories	9,974	Ļ		9,974								
Pampanga State Agricultural University	11,332	<u> </u>		11,332	23,247			23,247	20,000			20,000
New General Appropriations	10,000)		10,000	23,247			23,247	20,000			20,000
Building and Other Structures Outlay	10,000			10,000	23,247			23,247	20,000			20,000
Buildings	10,000)		10,000								
School Buildings					23,247			23,247	20,000			20,000
Continuing Appropriations	1,332			1,332								
Building and Other Structures Outlay	1,332			1,332								
School Buildings	1,332	1		1,332								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022 A				FY 2023 PI	ROGRAM			FY 2024 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Philippine Merchant Marine Academy	3,847		-	3,847	20,000			20,000				
New General Appropriations	411			411	20,000			20,000				
Building and Other Structures Outlay	411			411	20,000			20,000				
Buildings	411			411								
School Buildings					20,000			20,000				
Continuing Appropriations	3,436			3,436								
Infrastructure Outlay	2,570			2,570								
Water Supply Systems	2,570			2,570								
Building and Other Structures Outlay	866			866								
Buildings	866			866								
President Ramon Magsaysay State University	6,299			6,299	25,000			25,000	65,000			65,000
New General Appropriations	5,125			5,125	25,000			25,000	65,000			65,000
Building and Other Structures Outlay	5,125			5,125	25,000			25,000	65,000			65,000
School Buildings	5,125			5,125	25,000			25,000	15,000			15,000
Buildings									50,000			50,000
Continuing Appropriations	1,174			1,174								
Building and Other Structures Outlay	1,174			1,174								
Other Structures	1,174			1,174								
Tarlac Agricultural University	18,444			18,444	13,158			13,158	20,000			20,000
New General Appropriations	18,444			18,444	13,158			13,158	20,000			20,000
Infrastructure Outlay									20,000			20,000
Road Networks									20,000			20,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PF	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Tarlac Agricultural University	18,444	·		18,444	13,158			13,158	20,000		-	20,000
New General Appropriations	18,444	·		18,444	13,158			13,158	20,000			20,000
Building and Other Structures Outlay	18,444			18,444	13,158			13,158				
School Buildings	18,444			18,444								
Buildings					13,158			13,158				
Tarlac State University	25,499			25,499	20,000			20,000	45,000			45,000
New General Appropriations	24,748			24,748	20,000			20,000	45,000			45,000
Building and Other Structures Outlay	24,748			24,748	20,000			20,000	45,000			45,000
Other Structures	24,748			24,748					15,000			15,000
Hostels and Dormitories									30,000			30,000
School Buildings					20,000			20,000				
Continuing Appropriations	751			751								
Building and Other Structures Outlay	751			751								
Other Structures	631			631								
Buildings	120			120								
Batangas State University	500,000			500,000	55,000			55,000	365,000		-	365,000
New General Appropriations	355,000			355,000	55,000			55,000	365,000			365,000
Building and Other Structures Outlay	355,000	·		355,000	55,000			55,000	365,000			365,000
Other Structures									5,000			5,000
Hostels and Dormitories	250,000			250,000					40,000			40,000
School Buildings	105,000			105,000	25,000			25,000	20,000			20,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Batangas State University	500,000			500,000	55,000		-	55,000	365,000			365,000
New General Appropriations	355,000			355,000	55,000			55,000	365,000			365,000
Building and Other Structures Outlay	355,000			355,000	55,000			55,000	365,000			365,000
Buildings					30,000			30,000	300,000			300,000
Continuing Appropriations	145,000			145,000								
Building and Other Structures Outlay	145,000			145,000								
Hostels and Dormitories	20,000			20,000								
School Buildings	125,000			125,000								
Cavite State University	10,000			10,000	155,750		<u>.</u>	155,750	56,000			56,000
New General Appropriations					155,750			155,750	56,000			56,000
Building and Other Structures Outlay					155,750			155,750	56,000			56,000
Other Structures									5,000			5,000
Hostels and Dormitories									20,000			20,000
School Buildings					105,750			105,750	31,000			31,000
Buildings					50,000			50,000				
Continuing Appropriations	10,000			10,000								
Building and Other Structures Outlay	10,000			10,000								
Hostels and Dormitories	10,000			10,000								
Laguna State Polytechnic University	9,982			9,982	35,000			35,000	15,000			15,000
New General Appropriations					35,000			35,000	15,000			15,000
Infrastructure Outlay					25,000			25,000				
Power Supply Systems					25,000			25,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars	-	FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Laguna State Polytechnic University	9,982			9,982	35,000			35,000	15,000			15,000
New General Appropriations					35,000			35,000	15,000			15,000
Building and Other Structures Outlay					10,000			10,000	15,000			15,000
Hostels and Dormitories									15,000			15,000
Buildings					10,000			10,000				
Continuing Appropriations	9,982			9,982								
Building and Other Structures Outlay	9,982			9,982								
Buildings	9,982			9,982								
Southern Luzon State University	6,102			6,102	121,270			121,270	5,000			5,000
New General Appropriations	4,900			4,900	121,270			121,270	5,000			5,000
Building and Other Structures Outlay	4,900			4,900	121,270			121,270	5,000			5,000
Other Structures	4,900			4,900								
School Buildings					96,270			96,270	5,000			5,000
Buildings					25,000			25,000				
Continuing Appropriations	1,202			1,202								
Land Improvements Outlay	936			936								
Other Land Improvements	936			936								
Building and Other Structures Outlay	266			266								
Other Structures	266			266								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231		<u> </u>	28,884,231
University of Rizal System	39,293			39,293	25,000			25,000	15,000			15,000
New General Appropriations					25,000			25,000	15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000				
Buildings									15,000			15,000
Continuing Appropriations	39,293			39,293								
Building and Other Structures Outlay	39,293			39,293								
Hostels and Dormitories	39,065			39,065								
School Buildings	228			228								
Marinduque State College	165,455			165,455	25,000			25,000	1,710,000			1,710,000
New General Appropriations	165,078			165,078	25,000			25,000	1,710,000		<u> </u>	1,710,000
Infrastructure Outlay					5,000			5,000	1,700,000			1,700,000
Other Infrastructure Assets									1,700,000			1,700,000
Sewer Systems					5,000			5,000				
Building and Other Structures Outlay	165,078			165,078	20,000			20,000	10,000			10,000
Other Structures									10,000			10,000
School Buildings	52,194			52,194	20,000			20,000				
Buildings	112,884			112,884								
Continuing Appropriations	377			377								
Building and Other Structures Outlay	377			377								
School Buildings	58			58								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Marinduque State College	165,455			165,455	25,000			25,000	1,710,000			1,710,000
Continuing Appropriations	377			377								
Building and Other Structures Outlay	377			377								
Buildings	319			319								
Mindoro State University	11,710			11,710	22,000			22,000	55,000			55,000
New General Appropriations	3,750			3,750	22,000			22,000	55,000			55,000
Land Improvements Outlay	657			657								
Other Land Improvements	657			657								
Building and Other Structures Outlay	3,093			3,093	22,000			22,000	55,000			55,000
Other Structures					22,000			22,000				
School Buildings	3,093			3,093					55,000			55,000
Continuing Appropriations	7,960			7,960								
Infrastructure Outlay	4,995			4,995								
Water Supply Systems	4,995			4,995								
Building and Other Structures Outlay	2,965			2,965								
Buildings	2,965			2,965								
Occidental Mindoro State College	17,776			17,776	25,000			25,000	55,500			55,500
New General Appropriations					25,000			25,000	55,500			55,500
Building and Other Structures Outlay					25,000			25,000	55,500			55,500
Hostels and Dormitories									30,000			30,000
School Buildings					25,000			25,000	15,000			15,000
Buildings									10,500			10,500

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	ASED)					
Particulars		FY 2022 A	CTUAL 1			FY 2023 PF	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Occidental Mindoro State College	17,776			17,776	25,000			25,000	55,500			55,500
Continuing Appropriations	17,776			17,776								
Land Improvements Outlay	7,559			7,559								
Other Land Improvements	7,559			7,559								
Building and Other Structures Outlay	10,217			10,217								
Other Structures	7,013			7,013								
School Buildings	3,204			3,204								
Palawan State University	400			400	25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Building and Other Structures Outlay					25,000			25,000	5,000			5,000
School Buildings					25,000			25,000	5,000			5,000
Continuing Appropriations	400			400								
Building and Other Structures Outlay	400			400								
School Buildings	400			400								
Romblon State University	39,995			39,995	20,000			20,000	2,415,000			2,415,000
New General Appropriations					20,000			20,000	2,415,000			2,415,000
Infrastructure Outlay									2,350,000			2,350,000
Other Infrastructure Assets									2,350,000			2,350,000
Building and Other Structures Outlay					20,000			20,000	65,000			65,000
Other Structures									15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Romblon State University	39,995			39,995	20,000			20,000	2,415,000			2,415,000
New General Appropriations					20,000			20,000	2,415,000			2,415,000
Building and Other Structures Outlay					20,000			20,000	65,000			65,000
School Buildings					20,000			20,000	50,000			50,000
Continuing Appropriations	39,995			39,995								
Building and Other Structures Outlay	39,995			39,995								
School Buildings	39,995			39,995								
Western Philippines University	33,366			33,366	25,000			25,000	15,000			15,000
New General Appropriations	32,579			32,579	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	32,579			32,579	25,000			25,000	15,000			15,000
School Buildings	32,579			32,579					15,000			15,000
Buildings					25,000			25,000				
Continuing Appropriations	787			787								
Building and Other Structures Outlay	787			787								
School Buildings	787			787								
Bicol University	103,379			103,379	25,000			25,000	2,911,000			2,911,000
New General Appropriations	28,128			28,128	25,000			25,000	2,911,000			2,911,000
Infrastructure Outlay									2,350,000			2,350,000
Other Infrastructure Assets									2,350,000			2,350,000
Building and Other Structures Outlay	28,128			28,128	25,000			25,000	561,000			561,000
Other Structures									220,000			220,000
School Buildings	28,128			28,128	25,000			25,000	341,000			341,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bicol University	103,379)		103,379	25,000			25,000	2,911,000			2,911,000
Continuing Appropriations	75,251	l		75,251								
Building and Other Structures Outlay	75,251	l		75,251								
School Buildings	75,251			75,251								
Bicol State College of Applied Sciences and Technology	38,620)		38,620	25,000			25,000	15,000			15,000
New General Appropriations	1,845	5		1,845	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	1,845	5		1,845	25,000			25,000	15,000			15,000
School Buildings	1,845	5		1,845	25,000			25,000	15,000			15,000
Continuing Appropriations	36,775	5		36,775								
Building and Other Structures Outlay	36,775	5		36,775								
School Buildings	35,121			35,121								
Buildings	1,654	ł		1,654								
Camarines Norte State College	85,920)		85,920	25,000			25,000	50,000			50,000
New General Appropriations	8,433	3		8,433	25,000			25,000	50,000			50,000
Building and Other Structures Outlay	8,433	3		8,433	25,000			25,000	50,000			50,000
School Buildings	3,798	3		3,798	25,000			25,000	50,000			50,000
Buildings	4,635	5		4,635								
Continuing Appropriations	77,487	<u> </u>		77,487								
Land Improvements Outlay	3,129)		3,129								
Aquaculture Structures	3,129)		3,129								
Building and Other Structures Outlay	74,358	3		74,358								
Other Structures	14,777	7		14,777								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1	_		FY 2023 F	ROGRAM			FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Camarines Norte State College	85,920)		85,920	25,000			25,000	50,000			50,000
Continuing Appropriations	77,487			77,487								
Building and Other Structures Outlay	74,358	<u> </u>		74,358								
Hospitals and Health Centers	29,969)		29,969								
School Buildings	29,612	2		29,612								
Camarines Sur Polytechnic Colleges	9,815	<u>.</u>		9,815	75,000			75,000	15,000			15,000
New General Appropriations	4,061			4,061	75,000			75,000	15,000			15,000
Building and Other Structures Outlay	4,061			4,061	75,000			75,000	15,000			15,000
School Buildings	4,061			4,061	25,000			25,000	15,000			15,000
Buildings					50,000			50,000				
Continuing Appropriations	5,754	L		5,754								
Land Improvements Outlay	747			747								
Other Land Improvements	747	7		747								
Building and Other Structures Outlay	5,007			5,007								
School Buildings	5,007	,		5,007								
Catanduanes State University	7,003	<u> </u>		7,003	40,000			40,000	30,000			30,000
New General Appropriations	2,999)		2,999	40,000			40,000	30,000			30,000
Infrastructure Outlay					15,000			15,000				
Water Supply Systems					15,000			15,000				
Building and Other Structures Outlay	2,999)		2,999	25,000			25,000	30,000			30,000
School Buildings	2,999)		2,999	25,000			25,000	30,000			30,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Catanduanes State University	7,003		_	7,003	40,000			40,000	30,000			30,000
Continuing Appropriations	4,004			4,004								
Building and Other Structures Outlay	4,004			4,004								
Hostels and Dormitories	386			386								
School Buildings	3,618			3,618								
Central Bicol State University of Agriculture	53,281			53,281	1,275,000			1,275,000	1,500,000			1,500,000
New General Appropriations	52,621			52,621	1,275,000			1,275,000	1,500,000			1,500,000
Infrastructure Outlay					1,250,000			1,250,000	1,480,000			1,480,000
Other Infrastructure Assets					1,250,000			1,250,000	1,480,000			1,480,000
Building and Other Structures Outlay	52,621			52,621	25,000			25,000	20,000			20,000
School Buildings	4,691			4,691	25,000			25,000	20,000			20,000
Buildings	47,930			47,930								
Continuing Appropriations	660			660								
Building and Other Structures Outlay	660			660								
School Buildings	660			660								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	4,189			4,189	25,000			25,000	40,000			40,000
New General Appropriations	2,971			2,971	25,000			25,000	40,000			40,000
Building and Other Structures Outlay	2,971			2,971	25,000			25,000	40,000			40,000
Hostels and Dormitories					25,000			25,000				
School Buildings	2,971			2,971					25,000			25,000
Buildings									15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	4,189			4,189	25,000			25,000	40,000			40,000
Continuing Appropriations	1,218			1,218								
Building and Other Structures Outlay	1,218			1,218								
School Buildings	520			520								
Buildings	698			698								
Partido State University	21,518			21,518	25,000			25,000	15,000			15,000
New General Appropriations	21,518			21,518	25,000			25,000	15,000			15,000
Land Improvements Outlay	422			422								
Other Land Improvements	422			422								
Building and Other Structures Outlay	21,096			21,096	25,000			25,000	15,000			15,000
School Buildings	13,570			13,570	25,000			25,000	11,030			11,030
Buildings	7,526			7,526					3,970			3,970
Sorsogon State University	5,342			5,342	25,000			25,000	30,000			30,000
New General Appropriations	5,257			5,257	25,000			25,000	30,000			30,000
Building and Other Structures Outlay	5,257			5,257	25,000			25,000	30,000			30,000
School Buildings	5,257			5,257	25,000			25,000	30,000			30,000
Continuing Appropriations	85			85								
Building and Other Structures Outlay	85			85								
Buildings	85			85								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-B	BASED)					
Particulars		FY 2022 A				FY 2023 PF					ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Aklan State University	32,188			32,188	25,000			25,000	5,000			5,000
New General Appropriations	25,908			25,908	25,000			25,000	5,000			5,000
Infrastructure Outlay					10,000			10,000				
Power Supply Systems					10,000			10,000				
Building and Other Structures Outlay	25,908			25,908	15,000			15,000	5,000			5,000
Other Structures									5,000			5,000
School Buildings	25,908			25,908	15,000			15,000				
Continuing Appropriations	6,280			6,280								
Building and Other Structures Outlay	6,280			6,280								
School Buildings	1,281			1,281								
Buildings	4,999			4,999								
Capiz State University	8,590			8,590	25,000			25,000	15,000			15,000
New General Appropriations	6,487			6,487	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	6,487			6,487	25,000			25,000	15,000			15,000
Other Structures									3,000			3,000
School Buildings					25,000			25,000	12,000			12,000
Buildings	6,487			6,487								
Continuing Appropriations	2,103			2,103								
Infrastructure Outlay	424			424								
Power Supply Systems	424			424								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Capiz State University	8,590			8,590	25,000			25,000	15,000			15,000
Continuing Appropriations	2,103			2,103								
Building and Other Structures Outlay	1,679			1,679								
School Buildings	1,679	1		1,679								
Carlos Hilado Memorial State University	19,597			19,597	25,000			25,000	15,000			15,000
New General Appropriations	18,889	·		18,889	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	18,889			18,889	25,000			25,000	15,000			15,000
Other Structures									15,000			15,000
School Buildings	18,889	1		18,889								
Buildings					25,000			25,000				
Continuing Appropriations	708			708								
Building and Other Structures Outlay	708			708								
School Buildings	708	i -		708								
Guimaras State University	39,532			39,532	45,000			45,000	15,000			15,000
New General Appropriations	29,853			29,853	45,000			45,000	15,000			15,000
Building and Other Structures Outlay	29,853			29,853	45,000			45,000	15,000			15,000
School Buildings	29,853			29,853	45,000			45,000				
Buildings									15,000			15,000
Continuing Appropriations	9,679			9,679								
Building and Other Structures Outlay	9,679			9,679								
School Buildings	1,680	1		1,680								
Buildings	7,999	I		7,999								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PF	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Iloilo State University of Fisheries Science and Technology	29,830			29,830	25,000			25,000	15,000			15,000
New General Appropriations	11,053			11,053	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	11,053			11,053	25,000			25,000	15,000			15,000
School Buildings	11,053	i		11,053	25,000			25,000				
Buildings									15,000			15,000
Continuing Appropriations	18,777			18,777								
Building and Other Structures Outlay	18,777			18,777								
School Buildings	13,216	i		13,216								
Buildings	5,561			5,561								
Central Philippines State University	40,227			40,227	25,000			25,000	25,000			25,000
New General Appropriations	24,999			24,999	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	24,999			24,999	25,000			25,000	25,000			25,000
School Buildings	24,999	,		24,999	25,000			25,000	15,000			15,000
Buildings									10,000			10,000
Continuing Appropriations	15,228			15,228								
Building and Other Structures Outlay	15,228			15,228								
School Buildings	15,228	;		15,228								
Northern Iloilo State University	23,317	·		23,317	25,000			25,000	25,000			25,000
New General Appropriations	22,933			22,933	25,000			25,000	25,000			25,000
Infrastructure Outlay									6,500			6,500
Power Supply Systems									6,500			6,500

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 I	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,76	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Northern Iloilo State University	23,31	7		23,317	25,000			25,000	25,000			25,000
New General Appropriations	22,93	3		22,933	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	22,93	3		22,933	25,000			25,000	18,500			18,500
School Buildings	22,93	3		22,933	25,000			25,000	18,000			18,000
Buildings									500			500
Continuing Appropriations	38	4		384								
Building and Other Structures Outlay	38	4		384								
School Buildings	38	4		384	Ļ							
Northern Negros State College of Science and Technology	3,54	9		3,549	75,000			75,000	40,000	<u></u>		40,000
New General Appropriations	3,54	9		3,549	75,000			75,000	40,000			40,000
Building and Other Structures Outlay	3,54	9		3,549	75,000			75,000	40,000			40,000
School Buildings	3,54	9		3,549	25,000			25,000	15,000			15,000
Buildings					50,000			50,000	25,000			25,000
University of Antique	29,98	9		29,989	50,000			50,000	53,000			53,000
New General Appropriations	29,98	9		29,989	50,000			50,000	53,000			53,000
Building and Other Structures Outlay	29,98	9		29,989	50,000			50,000	53,000			53,000
Other Structures									8,000			8,000
Hostels and Dormitories					25,000			25,000				
School Buildings	29,98	9		29,989	,				45,000			45,000
Buildings					25,000			25,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Iloilo Science and Technology University	25,920			25,920			-		15,000			15,000
New General Appropriations	25,583			25,583					15,000			15,000
Building and Other Structures Outlay	25,583			25,583					15,000			15,000
School Buildings	15,822			15,822								
Buildings	9,761			9,761					15,000			15,000
Continuing Appropriations	337			337								
Building and Other Structures Outlay	337			337								
Buildings	337			337								
West Visayas State University	27,516			27,516	955,000			955,000	66,890			66,890
New General Appropriations	22,706			22,706	955,000			955,000	66,890			66,890
Infrastructure Outlay	13,411			13,411					1,890			1,890
Power Supply Systems									1,890			1,890
Water Supply Systems	13,411			13,411								
Building and Other Structures Outlay	9,295			9,295	955,000			955,000	65,000			65,000
Hostels and Dormitories									40,000			40,000
School Buildings	9,295			9,295	455,000			455,000	25,000			25,000
Buildings					500,000			500,000				
Continuing Appropriations	4,810			4,810								
Building and Other Structures Outlay	4,810			4,810								
School Buildings	4,810			4,810								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1	_		FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Bohol Island State University	188,222			188,222	85,000			85,000	135,000			135,000
New General Appropriations					85,000			85,000	135,000			135,000
Building and Other Structures Outlay					85,000			85,000	135,000			135,000
Other Structures									100,000			100,000
School Buildings					85,000			85,000	5,000			5,000
Buildings									30,000			30,000
Continuing Appropriations	188,222			188,222								
Land Improvements Outlay	5,899			5,899								
Other Land Improvements	5,899			5,899								
Building and Other Structures Outlay	182,323			182,323								
Hostels and Dormitories	85,443			85,443								
School Buildings	96,880			96,880								
Cebu Normal University	5,263			5,263	145,000			145,000	2,020,000			2,020,000
New General Appropriations	3,518			3,518	145,000			145,000	2,020,000			2,020,000
Infrastructure Outlay									1,950,000			1,950,000
Other Infrastructure Assets									1,950,000			1,950,000
Building and Other Structures Outlay	3,518			3,518	145,000			145,000	70,000			70,000
Other Structures					4,000			4,000	4,000			4,000
School Buildings	3,518			3,518	120,000			120,000	40,000			40,000
Buildings					21,000			21,000	26,000			26,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars	-	FY 2022	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Cebu Normal University	5,263			5,263	145,000			145,000	2,020,000			2,020,000
Continuing Appropriations	1,745			1,745								
Building and Other Structures Outlay	1,745			1,745								
School Buildings	1,745			1,745								
Cebu Technological University	32,922			32,922	175,000			175,000	150,000			150,000
New General Appropriations	32,922			32,922	175,000			175,000	150,000			150,000
Building and Other Structures Outlay	32,922			32,922	175,000			175,000	150,000			150,000
School Buildings					175,000			175,000	150,000			150,000
Buildings	32,922			32,922								
Negros Oriental State University	68,023			68,023	25,000			25,000	30,000			30,000
New General Appropriations		<u></u>			25,000			25,000	30,000			30,000
Infrastructure Outlay									15,000			15,000
Power Supply Systems									15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000	15,000			15,000
Continuing Appropriations	68,023			68,023								
Building and Other Structures Outlay	68,023			68,023								
Other Structures	1,281			1,281								
Hostels and Dormitories	1,117			1,117								
School Buildings	65,118			65,118								
Buildings	507			507								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Siquijor State College	7,869			7,869	25,000			25,000	5,000			5,000
New General Appropriations					25,000			25,000	5,000			5,000
Building and Other Structures Outlay					25,000			25,000	5,000			5,000
Other Structures									5,000			5,000
School Buildings					25,000			25,000				
Continuing Appropriations	7,869			7,869								
Land Improvements Outlay	3,592			3,592								
Other Land Improvements	3,592			3,592								
Building and Other Structures Outlay	4,277			4,277								
Other Structures	414			414								
Hostels and Dormitories	314			314								
School Buildings	3,549			3,549								
Eastern Samar State University	15,132			15,132	75,000			75,000	15,000			15,000
New General Appropriations	14,988			14,988	75,000			75,000	15,000			15,000
Building and Other Structures Outlay	14,988			14,988	75,000		_	75,000	15,000			15,000
Other Structures	14,988			14,988								
School Buildings					25,000			25,000	15,000			15,000
Buildings					50,000			50,000				
Continuing Appropriations	144			144								
Building and Other Structures Outlay	144			144								
School Buildings	144			144								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM				ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Eastern Visayas State University	14,000	3		14,008	1,536,673			1,536,673	77,945			77,945
New General Appropriations					1,536,673			1,536,673	77,945			77,945
Infrastructure Outlay					1,500,000			1,500,000				
Other Infrastructure Assets					1,500,000			1,500,000				
Building and Other Structures Outlay					36,673			36,673	77,945			77,945
Other Structures					20,145			20,145				
Hostels and Dormitories									40,000			40,000
School Buildings					4,855			4,855	37,945			37,945
Buildings					11,673			11,673				
Continuing Appropriations	14,008	3		14,008								
Infrastructure Outlay	14,008	3		14,008				=				
Water Supply Systems	13,823	3		13,823								
Road Networks	18:	5		185								
Leyte Normal University	1,438	3		1,438	145,000			145,000	95,000			95,000
New General Appropriations					145,000			145,000	95,000			95,000
Building and Other Structures Outlay					145,000			145,000	95,000			95,000
School Buildings					75,000			75,000				
Buildings					70,000			70,000	95,000			95,000
Continuing Appropriations	1,438	3		1,438								
Building and Other Structures Outlay	1,438	3		1,438								
School Buildings	1,18	3		1,188								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1	_		FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Leyte Normal University	1,438			1,438	145,000			145,000	95,000			95,000
Continuing Appropriations	1,438			1,438								
Building and Other Structures Outlay	1,438			1,438								
Buildings	250			250								
Biliran Province State University	9,960			9,960	24,682			24,682	106,000			106,000
New General Appropriations					24,682			24,682	106,000			106,000
Building and Other Structures Outlay					24,682			24,682	106,000			106,000
Other Structures									25,000			25,000
School Buildings					24,682			24,682	81,000			81,000
Continuing Appropriations	9,960			9,960								
Building and Other Structures Outlay	9,960			9,960								
Buildings	9,960			9,960								
Northwest Samar State University	2,759			2,759	20,000			20,000	13,600			13,600
New General Appropriations	2,749			2,749	20,000			20,000	13,600			13,600
Building and Other Structures Outlay	2,749			2,749	20,000			20,000	13,600			13,600
Hostels and Dormitories					20,000			20,000	13,600			13,600
School Buildings	2,749			2,749								
Continuing Appropriations	10			10								
Building and Other Structures Outlay	10			10								
Hostels and Dormitories	2			2								
School Buildings	8			8								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

						(CASH	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 l	PROGRAM	ļ		FY 2024 F	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Palompon Institute of Technology					25,000			25,000	50,000			50,000
New General Appropriations					25,000			25,000	50,000			50,000
Building and Other Structures Outlay					25,000			25,000	50,000			50,000
Other Structures		_							7,500			7,500
School Buildings					25,000			25,000	7,500			7,500
Buildings									35,000			35,000
Samar State University					25,000			25,000	25,000			25,000
New General Appropriations					25,000			25,000	25,000			25,000
Building and Other Structures Outlay					25,000			25,000	25,000			25,000
Other Structures									10,000			10,000
Hostels and Dormitories					25,000			25,000	15,000			15,000
Southern Leyte State University	35,508	3		35,508	25,000			25,000	15,000			15,000
New General Appropriations	27,813	3		27,813	25,000			25,000	15,000			15,000
Land Improvements Outlay	12,988	3		12,988								
Other Land Improvements	12,988	3		12,988								
Building and Other Structures Outlay	14,825	5		14,825	25,000			25,000	15,000			15,000
Other Structures	14,825	5		14,825								
School Buildings					25,000			25,000				
Buildings									15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P					ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Southern Leyte State University	35,508			35,508	25,000			25,000	15,000			15,000
Continuing Appropriations	7,695			7,695								
Building and Other Structures Outlay	7,695			7,695								
School Buildings	7,695			7,695								
University of Eastern Philippines	36,876			36,876								
New General Appropriations	31,271			31,271								
Building and Other Structures Outlay	31,271			31,271								
Buildings	31,271			31,271								
Continuing Appropriations	5,605			5,605								
Building and Other Structures Outlay	5,605			5,605								
Other Structures	213			213								
School Buildings	2,881			2,881								
Buildings	2,511			2,511								
Visayas State University	24,266			24,266	7,000			7,000	45,600			45,600
New General Appropriations	19,144			19,144	7,000			7,000	45,600			45,600
Building and Other Structures Outlay	19,144			19,144	7,000			7,000	45,600			45,600
School Buildings	19,144			19,144	7,000			7,000	5,600			5,600
Buildings									40,000			40,000
Continuing Appropriations	5,122			5,122								
Land Improvements Outlay	3,995			3,995								
Other Land Improvements	3,995			3,995								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Visayas State University	24,266	5		24,266	7,000			7,000	45,600			45,600
Continuing Appropriations	5,122	2		5,122								
Building and Other Structures Outlay	1,127	7		1,127								
School Buildings	860	5		866								
Buildings	26	1		261								
J. H. Cerilles State College	16,573	3		16,573	25,000			25,000	48,000			48,000
New General Appropriations	12,168	3		12,168	25,000			25,000	48,000			48,000
Building and Other Structures Outlay	12,168	3		12,168	25,000			25,000	48,000			48,000
School Buildings	12,168	3		12,168	25,000			25,000	48,000			48,000
Continuing Appropriations	4,405	5		4,405								
Infrastructure Outlay	640)		640								
Water Supply Systems	640)		640								
Building and Other Structures Outlay	3,765	5		3,765								
School Buildings	2,589	9		2,589								
Buildings	1,176	5		1,176								
Jose Rizal Memorial State University	14,237	7		14,237	25,000			25,000	15,000			15,000
New General Appropriations	4,47	1		4,471	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	4,47	1		4,471	25,000			25,000	15,000			15,000
School Buildings									15,000			15,000
Buildings	4,47	1		4,471	25,000			25,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars						(CASH-						
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Jose Rizal Memorial State University	14,237			14,237	25,000			25,000	15,000			15,000
Continuing Appropriations	9,766	<u> </u>		9,766								
Building and Other Structures Outlay	9,766			9,766								
School Buildings	9,766	5		9,766								
Western Mindanao State University	50,759)		50,759	25,000			25,000	145,000			145,000
New General Appropriations	21,709)	_	21,709	25,000			25,000	145,000			145,000
Infrastructure Outlay									15,000			15,000
Power Supply Systems									15,000			15,000
Building and Other Structures Outlay	21,709)		21,709	25,000			25,000	130,000			130,000
Hostels and Dormitories									40,000			40,000
School Buildings									35,000			35,000
Buildings	21,709)		21,709	25,000			25,000	55,000			55,000
Continuing Appropriations	29,050)		29,050								
Building and Other Structures Outlay	29,050)		29,050								
Buildings	29,050)		29,050								
Zamboanga Peninsula Polytechnic State University	24,512	2		24,512	65,000			65,000	80,000			80,000
New General Appropriations					65,000			65,000	80,000			80,000
Building and Other Structures Outlay					65,000			65,000	80,000			80,000
Other Structures					40,000			40,000	30,000			30,000
School Buildings					25,000			25,000				
Buildings									50,000			50,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1	_		FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Zamboanga Peninsula Polytechnic State University	24,512	2		24,512	65,000			65,000	80,000			80,000
Continuing Appropriations	24,512	2		24,512								
Building and Other Structures Outlay	24,512	2		24,512								
Buildings	24,512	2		24,512								
Bukidnon State University	109,759	9		109,759	132,300			132,300	50,500			50,500
New General Appropriations	7,213	3		7,213	132,300			132,300	50,500			50,500
Building and Other Structures Outlay	7,213	3		7,213	132,300			132,300	50,500			50,500
Other Structures	7,213	3		7,213					34,000			34,000
Hostels and Dormitories									13,000			13,000
School Buildings					132,300			132,300				
Buildings									3,500			3,500
Continuing Appropriations	102,540	6		102,546								
Building and Other Structures Outlay	102,540	6		102,546								
Other Structures	14,057	7		14,057								
School Buildings	88,489	9		88,489								
Camiguin Polytechnic State College	20,985	5		20,985	25,000			25,000	20,000			20,000
New General Appropriations	20,985	5		20,985	25,000			25,000	20,000			20,000
Building and Other Structures Outlay	20,985	5		20,985	25,000			25,000	20,000			20,000
School Buildings	14,989	9		14,989	25,000			25,000	20,000			20,000
Buildings	5,990	6		5,996								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,23
Central Mindanao University	121,215	5		121,215	45,000			45,000	10,500			10,500
New General Appropriations	55,664	1		55,664	45,000			45,000	10,500			10,500
Building and Other Structures Outlay	55,664	4		55,664	45,000			45,000	10,500			10,500
School Buildings	6,015	5		6,015	5,000			5,000	3,000			3,000
Buildings	49,649)		49,649	40,000			40,000	7,500			7,500
Continuing Appropriations	65,551	1		65,551								
Building and Other Structures Outlay	65,551	L		65,551								
School Buildings	30,551	l		30,551								
Buildings	35,000)		35,000								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	32,096	<u>.</u>		32,096	25,000			25,000	25,000			25,000
New General Appropriations	19,930)		19,930	25,000			25,000	25,000			25,000
Building and Other Structures Outlay	19,930)		19,930	25,000			25,000	25,000			25,000
School Buildings									5,000			5,000
Buildings	19,930)		19,930	25,000			25,000	20,000			20,000
Continuing Appropriations	12,166	5		12,166								
Building and Other Structures Outlay	12,166	5		12,166								
Buildings	12,166	5		12,166								
MSU-Iligan Institute of Technology	13,274	1		13,274	50,000			50,000	49,000			49,000
New General Appropriations	4,615	5		4,615	50,000			50,000	49,000			49,000
Building and Other Structures Outlay	4,615	5		4,615	50,000			50,000	49,000			49,000
School Buildings	4,615	5		4,615					30,000			30,000
Buildings					50,000			50,000	19,000			19,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-						
Particulars			ACTUAL 1			FY 2023 P					ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
MSU-Iligan Institute of Technology	13,274	. <u></u>		13,274	50,000			50,000	49,000			49,000
Continuing Appropriations	8,659			8,659								
Building and Other Structures Outlay	8,659			8,659								
School Buildings	8,659			8,659								
University of Science and Technology of Southern Philippines - Claveria Campus	2,266			2,266	40,000			40,000	20,000			20,000
New General Appropriations					40,000			40,000	20,000			20,000
Building and Other Structures Outlay					40,000			40,000	20,000			20,000
Other Structures									20,000			20,000
Hostels and Dormitories					25,000			25,000				
Buildings					15,000			15,000				
Continuing Appropriations	2,266			2,266								
Building and Other Structures Outlay	2,266			2,266								
Buildings	2,266			2,266								
Northwestern Mindanao State College of Science and Technology	2,347			2,347	25,000			25,000	25,000			25,000
New General Appropriations	2,247			2,247	25,000			25,000	25,000			25,000
Land Improvements Outlay					25,000			25,000				
Other Land Improvements					25,000			25,000				
Building and Other Structures Outlay	2,247			2,247					25,000			25,000
Other Structures									25,000			25,000
School Buildings	2,247			2,247								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Northwestern Mindanao State College of Science and Technology	2,347			2,347	25,000			25,000	25,000			25,000
Continuing Appropriations	100			100								
Building and Other Structures Outlay	100			100								
Buildings	100			100								
Cotabato State University					22,466		_,	22,466	50,600			50,600
New General Appropriations	. <u></u>				22,466			22,466	50,600			50,600
Building and Other Structures Outlay	. <u> </u>				22,466			22,466	50,600			50,600
Hostels and Dormitories									30,000			30,000
Buildings					22,466			22,466	20,600			20,600
Cotabato Foundation College of Science and Technology	26,154			26,154	40,000			40,000	30,000			30,000
New General Appropriations	26,154			26,154	40,000			40,000	30,000			30,000
Building and Other Structures Outlay	26,154			26,154	40,000			40,000	30,000			30,000
School Buildings	26,154			26,154	25,000			25,000				
Buildings					15,000			15,000	30,000			30,000
Sultan Kudarat State University	75,156			75,156	45,000			45,000	50,000			50,000
New General Appropriations	23,216			23,216	45,000			45,000	50,000			50,000
Building and Other Structures Outlay	23,216			23,216	45,000			45,000	50,000			50,000
Other Structures									25,000			25,000
School Buildings	23,216			23,216	45,000			45,000	25,000			25,000
Continuing Appropriations	51,940			51,940								
Building and Other Structures Outlay	51,940			51,940								
Other Structures	31,125			31,125								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 F	PROGRAM			FY 2024 PF		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Sultan Kudarat State University	75,156			75,156	45,000			45,000	50,000			50,000
Continuing Appropriations	51,940			51,940								
Building and Other Structures Outlay	51,940			51,940								
School Buildings	19,776			19,776								
Buildings	1,039			1,039								
University of Southern Mindanao	31,250			31,250	45,000			45,000	130,000			130,000
New General Appropriations	28,909			28,909	45,000			45,000	130,000			130,000
Building and Other Structures Outlay	28,909			28,909	45,000			45,000	130,000			130,000
Other Structures	19,035			19,035								
School Buildings	9,874			9,874	45,000			45,000	105,000			105,000
Buildings									25,000			25,000
Continuing Appropriations	2,341			2,341								
Infrastructure Outlay	218			218								
Water Supply Systems	218			218								
Building and Other Structures Outlay	2,123			2,123								
Other Structures	424			424								
School Buildings	1,699			1,699								
Agusan del Sur State College of Agriculture and Technology	31,778			31,778	25,000			25,000	35,000			35,000
New General Appropriations	30,656			30,656	25,000			25,000	35,000			35,000
Building and Other Structures Outlay	30,656			30,656	25,000			25,000	35,000			35,000
Other Structures	30,656			30,656								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 PF	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Agusan del Sur State College of Agriculture and Technology	31,778			31,778	25,000			25,000	35,000			35,000
New General Appropriations	30,656			30,656	25,000		<u> </u>	25,000	35,000			35,000
Building and Other Structures Outlay	30,656			30,656	25,000			25,000	35,000			35,000
School Buildings					25,000			25,000				
Buildings									35,000			35,000
Continuing Appropriations	1,122			1,122								
Land Improvements Outlay	452			452								
Other Land Improvements	452			452								
Building and Other Structures Outlay	670			670								
School Buildings	670			670								
Caraga State University	4,918			4,918	25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay					25,000			25,000	20,000			20,000
Hostels and Dormitories									20,000			20,000
Buildings					25,000			25,000				
Continuing Appropriations	4,918			4,918								
Building and Other Structures Outlay	4,918			4,918								
Hostels and Dormitories	2,153			2,153								
School Buildings	2,758			2,758								
Buildings	7			7								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 F	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,76	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
North Eastern Mindanao State University	17,28	2		17,282	25,000			25,000	15,000			15,000
New General Appropriations	16,28	7		16,287	25,000			25,000	15,000			15,000
Building and Other Structures Outlay	16,28	7		16,287	25,000			25,000	15,000			15,000
School Buildings					7,000			7,000	15,000			15,000
Buildings	16,28	7		16,287	18,000			18,000				
Continuing Appropriations	99	5		995								
Building and Other Structures Outlay	99	5		995								
Buildings	99	5		995								
Surigao del Norte State University	26,00	0		26,000	25,000			25,000	80,000			80,000
New General Appropriations	16,00	0		16,000	25,000			25,000	80,000			80,000
Infrastructure Outlay					10,000			10,000				
Power Supply Systems					10,000			10,000				
Building and Other Structures Outlay	16,00	0		16,000	15,000			15,000	80,000			80,000
Other Structures									20,000			20,000
Hostels and Dormitories									30,000			30,000
School Buildings					15,000			15,000				
Buildings	16,00	0		16,000					30,000			30,000
Continuing Appropriations	10,00	0		10,000								
Building and Other Structures Outlay	10,00	0		10,000								
School Buildings	10,00	0		10,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022 A				FY 2023 PI				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Adiong Memorial State College					25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay					25,000			25,000	20,000			20,000
School Buildings					23,000			23,000	10,500			10,500
Other Structures									4,000			4,000
Hostels and Dormitories					2,000			2,000	5,500			5,500
Basilan State College					40,000			40,000				
New General Appropriations					40,000			40,000				
Building and Other Structures Outlay					40,000			40,000				
Other Structures					20,000			20,000				
Buildings					20,000			20,000				
Mindanao State University	228,284			228,284	2,549,911			2,549,911	8,526,224			8,526,224
New General Appropriations	120,887			120,887	2,549,911			2,549,911	8,526,224			8,526,224
Infrastructure Outlay					2,330,000			2,330,000	8,150,000			8,150,000
Other Infrastructure Assets					2,330,000			2,330,000	8,150,000			8,150,000
Building and Other Structures Outlay	120,887			120,887	219,911			219,911	376,224			376,224
Other Structures									140,000			140,000
Hostels and Dormitories									20,000			20,000
Hospitals and Health Centers									5,000			5,000
School Buildings	100,900			100,900	199,911			199,911	201,239			201,239
Buildings	19,987			19,987	20,000			20,000	9,985			9,985

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-B	ASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PF	ROGRAM			FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Mindanao State University	228,284	<u> </u>		228,284	2,549,911			2,549,911	8,526,224		_	8,526,224
Continuing Appropriations	107,39			107,397								
Building and Other Structures Outlay	107,39	1	_	107,397								
Other Structures	5,000)		5,000								
School Buildings	77,39	7		77,397								
Buildings	25,000)		25,000								
MSU-Tawi-Tawi College of Technology and Oceanography	32,922	2		32,922	25,000			25,000	2,125,000			2,125,000
New General Appropriations	32,922	2		32,922	25,000			25,000	2,125,000			2,125,000
Infrastructure Outlay									2,100,000			2,100,000
Other Infrastructure Assets									2,100,000			2,100,000
Building and Other Structures Outlay	32,922	2	_	32,922	25,000			25,000	25,000			25,000
School Buildings					25,000			25,000	25,000			25,000
Buildings	32,922	2		32,922								
Sulu State College					25,000			25,000	20,000			20,000
New General Appropriations					25,000			25,000	20,000			20,000
Building and Other Structures Outlay	. <u> </u>				25,000			25,000	20,000			20,000
School Buildings					25,000			25,000	20,000			20,000
Tawi-Tawi Regional Agricultural College					25,000			25,000	15,000			15,000
New General Appropriations					25,000			25,000	15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000	15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	ASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Northern Bukidnon State College	432		_	432	65,000			65,000	62,620			62,620
New General Appropriations					65,000			65,000	62,620			62,620
Infrastructure Outlay									20,000			20,000
Other Infrastructure Assets									20,000		_	20,000
Building and Other Structures Outlay					65,000			65,000	42,620			42,620
Other Structures									20,000			20,000
School Buildings					25,000			25,000	5,000			5,000
Buildings					40,000			40,000	17,620			17,620
Continuing Appropriations	432			432								
Building and Other Structures Outlay	432			432								
Other Structures	432			432								
University of Southeastern Philippines	69,933		_	69,933	115,000			115,000	75,000			75,000
New General Appropriations					115,000			115,000	75,000			75,000
Building and Other Structures Outlay					115,000			115,000	75,000			75,000
Hostels and Dormitories									25,000			25,000
School Buildings					115,000			115,000	50,000			50,000
Continuing Appropriations	69,933			69,933								
Building and Other Structures Outlay	69,933			69,933								
School Buildings	69,933			69,933								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A				FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Davao de Oro State College									15,679			15,679
New General Appropriations									15,679			15,679
Land Improvements Outlay									15,679			15,679
Other Land Improvements									15,679			15,679
Ilocos Sur Polytechnic State College									35,000			35,000
New General Appropriations									35,000			35,000
Building and Other Structures Outlay									35,000			35,000
School Buildings									35,000			35,000
Davao de Oro State College	4,314			4,314	10,000		<u> </u>	10,000	30,000			30,000
New General Appropriations	4,314			4,314	10,000			10,000	30,000			30,000
Building and Other Structures Outlay	4,314			4,314	10,000			10,000	30,000			30,000
School Buildings	857			857	10,000			10,000	30,000			30,000
Buildings	3,457			3,457								
Davao del Sur State College	82,679			82,679	25,000			25,000	100,466			100,466
New General Appropriations	22,186			22,186	25,000			25,000	100,466			100,466
Building and Other Structures Outlay	22,186			22,186	25,000			25,000	100,466			100,466
School Buildings					25,000			25,000	100,466			100,466
Buildings	22,186			22,186								
Continuing Appropriations	60,493			60,493								
Building and Other Structures Outlay	60,493			60,493								
School Buildings	51,134			51,134								
Buildings	9,359			9,359								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P			-		PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762	2		6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Davao Oriental State University	51,990	5		51,996	25,000			25,000	20,000			20,000
New General Appropriations	31,50	1		31,501	25,000			25,000	20,000			20,000
Building and Other Structures Outlay	31,50	1		31,501	25,000			25,000	20,000			20,000
School Buildings	1,093	3		1,093								
Buildings	30,408	8		30,408	25,000			25,000	20,000			20,000
Continuing Appropriations	20,49	5		20,495								
Land Improvements Outlay	6,812	2		6,812								
Other Land Improvements	6,812	2		6,812								
Infrastructure Outlay	2,385	5		2,385								
Power Supply Systems	2,38	5		2,385								
Building and Other Structures Outlay	11,298	8		11,298								
School Buildings	11,298	8		11,298								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	20,950	0		20,950	25,000			25,000	30,000			30,000
New General Appropriations	19,950	0		19,950	25,000			25,000	30,000			30,000
Infrastructure Outlay					5,000			5,000				
Seaport Systems					5,000			5,000				
Building and Other Structures Outlay	19,950	0		19,950	20,000			20,000	30,000			30,000
School Buildings									30,000			30,000
Buildings	19,950)		19,950	20,000			20,000				
Continuing Appropriations	1,000)		1,000								
Building and Other Structures Outlay	1,000	0		1,000								
School Buildings	1,000)		1,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A				FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	6,309,762			6,309,762	13,655,202			13,655,202	28,884,231			28,884,231
Davao del Norte State College	25,396			25,396	10,000			10,000	30,000			30,000
New General Appropriations	24,495			24,495	10,000			10,000	30,000			30,000
Infrastructure Outlay	24,495			24,495								
Water Supply Systems	24,495			24,495								
Building and Other Structures Outlay					10,000			10,000	30,000			30,000
School Buildings					10,000			10,000	30,000			30,000
Continuing Appropriations	901			901								
Land Improvements Outlay	148			148								
Other Land Improvements	148			148								
Infrastructure Outlay	753			753								
Power Supply Systems	753			753								
South Cotabato State College					25,000			25,000	15,000			15,000
New General Appropriations					25,000			25,000	15,000			15,000
Building and Other Structures Outlay					25,000			25,000	15,000			15,000
School Buildings					25,000			25,000				
Buildings									15,000			15,000
Department of Energy (DOE)	299,412			299,412	300,000			300,000	314,000			314,000
Office of the Secretary	299,412			299,412	300,000			300,000	314,000			314,000
Automatic Appropriations	299,412			299,412	300,000			300,000	314,000			314,000
Infrastructure Outlay	299,412			299,412	300,000			300,000	300,000			300,000
Power Supply Systems	299,412			299,412	300,000			300,000	300,000			300,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PF	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	299,412			299,412	300,000			300,000	314,000			314,000
Office of the Secretary	299,412			299,412	300,000			300,000	314,000			314,000
Automatic Appropriations	299,412			299,412	300,000			300,000	314,000			314,000
Building and Other Structures Outlay									14,000			14,000
Other Structures									14,000			14,000
Department of Environment and Natural Resources (DENR)	3,390,240			3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Office of the Secretary	3,192,102			3,192,102	2,355,896			2,355,896	2,820,627			2,820,627
New General Appropriations	3,032,717			3,032,717	2,334,896			2,334,896	2,810,627			2,810,627
Land Improvements Outlay	1,618,659			1,618,659	1,236,974			1,236,974	964,820			964,820
Other Land Improvements	25,129			25,129	14,960			14,960	24,450			24,450
Reforestation Projects	1,593,530			1,593,530	1,222,014			1,222,014	940,370			940,370
Infrastructure Outlay	996,577			996,577	720,071			720,071	987,505			987,505
Other Infrastructure Assets	290,003			290,003					224,371			224,371
Communications Networks	77			77								
Power Supply Systems	380			380	22,000			22,000	73,431			73,431
Water Supply Systems	256,117			256,117	198,071			198,071	189,703			189,703
Sewer Systems	450,000			450,000	500,000			500,000	500,000			500,000
Building and Other Structures Outlay	417,481			417,481	377,851			377,851	858,302			858,302
Other Structures	59,457			59,457	104,520			104,520	240,380			240,380
Hostels and Dormitories									16,754			16,754
Buildings	358,024			358,024	273,331			273,331	601,168			601,168

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,390,240)		3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Office of the Secretary	3,192,102	2		3,192,102	2,355,896			2,355,896	2,820,627			2,820,627
Continuing Appropriations	142,17	<u> </u>		142,171								
Land Improvements Outlay	30,430	5		30,436								
Other Land Improvements	2,545	5		2,545								
Reforestation Projects	27,89	l		27,891								
Infrastructure Outlay	97,943	3		97,943								
Other Infrastructure Assets	18,943	3		18,943								
Sewer Systems	79,000)		79,000								
Building and Other Structures Outlay	13,792	2		13,792								
Other Structures	13,680	5		13,686								
Buildings	100	5		106								
Automatic Appropriations	17,214	4		17,214	21,000			21,000	10,000			10,000
Building and Other Structures Outlay	17,214	1		17,214	21,000			21,000	10,000		<u> </u>	10,000
Other Structures	2,027	7		2,027	6,000			6,000				
Buildings	15,187	7		15,187	15,000			15,000	10,000			10,000
Environmental Management Bureau	198,138	3		198,138					116,864			116,864
New General Appropriations	192,630	5		192,636					116,864			116,864
Land Improvements Outlay	9,869)		9,869								
Other Land Improvements	9,869)		9,869								
Infrastructure Outlay		<u>.</u>							19,000			19,000
Other Infrastructure Assets									6,000			6,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	3,390,240			3,390,240	2,371,896			2,371,896	3,013,491			3,013,491
Environmental Management Bureau	198,138			198,138			<u>.</u>		116,864			116,864
New General Appropriations	192,636			192,636					116,864			116,864
Infrastructure Outlay									19,000			19,000
Communications Networks									13,000			13,000
Building and Other Structures Outlay	182,767			182,767					97,864			97,864
Other Structures	181,353			181,353					650			650
Buildings	1,414			1,414					97,214			97,214
Continuing Appropriations	5,502			5,502								
Land Improvements Outlay	517			517								
Other Land Improvements	517			517								
Building and Other Structures Outlay	4,985			4,985								
Other Structures	4,985			4,985								
Mines and Geosciences Bureau									60,000			60,000
New General Appropriations									60,000			60,000
Building and Other Structures Outlay									60,000			60,000
Buildings				_					60,000			60,000
National Water Resources Board					16,000			16,000	16,000			16,000
New General Appropriations					16,000			16,000	16,000			16,000
Building and Other Structures Outlay					16,000			16,000	16,000			16,000
Ground Water Monitoring Stations					16,000			16,000	16,000			16,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A				FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	260,304			260,304	150,659			150,659	782,187			782,187
Office of the Secretary	93,132			93,132					8,093			8,093
New General Appropriations	93,132			93,132					8,093			8,093
Building and Other Structures Outlay	93,132			93,132					8,093			8,093
Buildings	93,132			93,132					8,093			8,093
Bureau of Customs	2,571			2,571					25,424			25,424
New General Appropriations									25,424			25,424
Building and Other Structures Outlay									25,424			25,424
Buildings									25,424			25,424
Automatic Appropriations	2,571			2,571								
Building and Other Structures Outlay	2,571			2,571								
Buildings	2,571			2,571								
Bureau of Internal Revenue	131,110			131,110	127,074			127,074	744,037			744,037
New General Appropriations	112,343			112,343	127,074			127,074	744,037			744,037
Building and Other Structures Outlay	112,343			112,343	127,074			127,074	744,037			744,037
Buildings	112,343			112,343	127,074			127,074	744,037			744,037
Continuing Appropriations	18,767			18,767								
Building and Other Structures Outlay	18,767			18,767								
Buildings	18,767			18,767								
Bureau of Local Government Finance	27,825			27,825	23,585			23,585				
New General Appropriations	27,825			27,825	23,585			23,585				
Building and Other Structures Outlay	27,825			27,825	23,585			23,585				
Buildings	27,825			27,825	23,585			23,585				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	260,304			260,304	150,659			150,659	782,187			782,187
Bureau of the Treasury	5,666			5,666					4,633			4,633
New General Appropriations	5,666			5,666					4,633			4,633
Land Improvements Outlay	27			27								
Other Land Improvements	27			27								
Infrastructure Outlay	197			197								
Other Infrastructure Assets	197			197								
Building and Other Structures Outlay	5,442			5,442					4,633			4,633
Other Structures	510			510					4,633			4,633
Buildings	4,932			4,932								
Department of Foreign Affairs (DFA)	1,230,735			1,230,735	808,949			808,949	1,498,612			1,498,612
Office of the Secretary	1,230,735			1,230,735	808,949			808,949	1,498,612			1,498,612
New General Appropriations	706,075			706,075	808,949			808,949	1,498,612			1,498,612
Building and Other Structures Outlay	706,075			706,075	808,949			808,949	1,498,612			1,498,612
Buildings	706,075			706,075	808,949			808,949	1,498,612			1,498,612
Continuing Appropriations	524,660			524,660								
Building and Other Structures Outlay	524,660			524,660								
Buildings	524,660			524,660								
Department of Health (DOH)	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Office of the Secretary	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
New General Appropriations	14,094,851			14,094,851	14,507,159			14,507,159	21,651,578			21,651,578
Land Improvements Outlay	9,999			9,999								
Other Land Improvements	9,999			9,999								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Office of the Secretary	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
New General Appropriations	14,094,851			14,094,851	14,507,159			14,507,159	21,651,578			21,651,578
Infrastructure Outlay	89,938			89,938								
Other Infrastructure Assets	59,181			59,181								
Communications Networks	25,705			25,705								
Power Supply Systems	2,568			2,568								
Road Networks	2,484			2,484								
Building and Other Structures Outlay	13,994,914			13,994,914	14,507,159			14,507,159	21,651,578			21,651,578
Other Structures	60,595			60,595								
Hostels and Dormitories	230,000			230,000								
Hospitals and Health Centers	13,416,241			13,416,241	14,407,159			14,407,159	21,551,578			21,551,578
Buildings	288,078			288,078	100,000			100,000	100,000			100,000
Continuing Appropriations	1,134,597			1,134,597								
Infrastructure Outlay	7,745			7,745								
Power Supply Systems	7,745			7,745								
Building and Other Structures Outlay	1,126,852			1,126,852								
Other Structures	327,768			327,768								
Hospitals and Health Centers	799,084			799,084								
Automatic Appropriations	13,973			13,973								
Building and Other Structures Outlay	13,973			13,973								
Other Structures	2,708			2,708								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A				FY 2023 P				FY 2024 PR		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Office of the Secretary	15,864,344			15,864,344	14,507,159			14,507,159	21,651,578			21,651,578
Automatic Appropriations	13,973			13,973								
Building and Other Structures Outlay	13,973			13,973								
Hospitals and Health Centers	6,377			6,377								
Buildings	4,888			4,888								
Unprogrammed Appropriations	620,923			620,923								
Building and Other Structures Outlay	620,923			620,923								
Hospitals and Health Centers	620,923			620,923								
Department of Human Settlements and Urban Development (DHSUD)									94,000			94,000
Office of the Secretary									94,000			94,000
New General Appropriations									94,000			94,000
Building and Other Structures Outlay									94,000			94,000
Buildings									94,000			94,000
Department of Information and Communications Technology (DICT)	699,771			699,771	6,327,060			6,327,060	4,055,574			4,055,574
Office of the Secretary	660,226			660,226	6,279,060			6,279,060	3,895,229			3,895,229
New General Appropriations	592,396			592,396	4,015,667			4,015,667	1,631,836			1,631,836
Semi-Expendable Machinery and Equipment Expenses									200			200
Information and Communications Technology Equipment									200			200
Internet Subscription Expenses	30,678			30,678	109,036			109,036	20,000			20,000
Internet Subscription Expenses	30,678			30,678	109,036			109,036	20,000			20,000
Repairs and Maintenance - Infrastructure Assets	6,445			6,445	288,157			288,157	28,000			28,000
Communications Networks	6,445			6,445	288,157			288,157	28,000			28,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PI				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	699,77	1		699,771	6,327,060			6,327,060	4,055,574			4,055,574
Office of the Secretary	660,220	5		660,226	6,279,060			6,279,060	3,895,229			3,895,229
New General Appropriations	592,390	5		592,396	4,015,667			4,015,667	1,631,836			1,631,836
Repairs and Maintenance - Leased Assets					298,445			298,445				
ICT Machinery and Equipment					298,445			298,445				
Rent/Lease Expenses					540			540	236,235			236,235
Rents - ICT Machinery and Equipment					540			540				
Rents - Building and Structures									236,235			236,235
Subscription Expenses	49,672	2		49,672	1,497,327			1,497,327	1,008,696			1,008,696
Other Subscription Expenses					177,307			177,307	3,537			3,537
ICT Software Subscription	49,672	2		49,672	1,320,020			1,320,020	1,005,159			1,005,159
Infrastructure Outlay					1,048,226			1,048,226	38,721			38,721
Other Infrastructure Assets					500,000			500,000				
Communications Networks					548,226			548,226	38,721			38,721
Building and Other Structures Outlay					54,762			54,762	47,725			47,725
Other Structures					54,762			54,762	8,765			8,765
Buildings									38,960			38,960
Machinery and Equipment Outlay	505,601	1		505,601	717,474			717,474	250,459			250,459
Information and Communication Technology Equipment	505,60	1		505,601	717,474			717,474	250,459			250,459
Computer Software					1,700			1,700	1,800			1,800
Computer Software					1,700			1,700	1,800			1,800

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	699,771			699,771	6,327,060			6,327,060	4,055,574			4,055,574
Office of the Secretary	660,226			660,226	6,279,060			6,279,060	3,895,229			3,895,229
Continuing Appropriations	15,881			15,881								
Infrastructure Outlay	15,881			15,881								
Communications Networks	15,881			15,881								
Automatic Appropriations	51,949			51,949	2,263,393			2,263,393	2,263,393			2,263,393
Internet Subscription Expenses	293			293								
Internet Subscription Expenses	293			293								
Subscription Expenses	51,656			51,656	2,263,393			2,263,393	2,263,393			2,263,393
Other Subscription Expenses	51,656			51,656	2,263,393			2,263,393	2,263,393			2,263,393
National Telecommunications Commission	39,545			39,545	48,000			48,000	160,345			160,345
New General Appropriations	4,193			4,193	48,000			48,000	160,345			160,345
Land Improvements Outlay	1,245			1,245								
Other Land Improvements	1,245			1,245								
Building and Other Structures Outlay	2,948			2,948	48,000			48,000	160,345			160,345
Other Structures					48,000			48,000				
Buildings	2,948			2,948					160,345			160,345
Continuing Appropriations	35,352			35,352								
Building and Other Structures Outlay	35,352			35,352								
Buildings	35,352			35,352								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars						(CASH-						
Particulars	 		ACTUAL 1			FY 2023 P		,		FY 2024 PI		ll
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882			1,778,882	1,982,167			1,982,167	3,344,854			3,344,85
Office of the Secretary	145,950			145,950	34,809			34,809	112,870			112,87
New General Appropriations					34,809			34,809	112,870			112,87
Building and Other Structures Outlay					34,809			34,809	112,870			112,87
Buildings					34,809			34,809	112,870			112,870
Continuing Appropriations	145,950			145,950								
Building and Other Structures Outlay	145,950			145,950								
Buildings	145,950			145,950								
Bureau of Fire Protection	555,090			555,090	625,000			625,000	645,000			645,00
New General Appropriations									20,000			20,000
Building and Other Structures Outlay									20,000			20,000
Buildings									20,000			20,000
Continuing Appropriations	6,486			6,486								
Infrastructure Outlay	3,892			3,892								
Other Infrastructure Assets	3,892			3,892								
Building and Other Structures Outlay	2,594			2,594								
Buildings	2,594			2,594								
Automatic Appropriations	548,604			548,604	625,000			625,000	625,000			625,000
Building and Other Structures Outlay	548,604			548,604	625,000			625,000	625,000			625,000
Buildings	548,604			548,604	625,000			625,000	625,000			625,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882	2		1,778,882	1,982,167		_	1,982,167	3,344,854			3,344,854
Bureau of Jail Management and Penology	51,801	<u> </u>		51,801	52,958			52,958	88,038			88,038
New General Appropriations	45,355	5		45,355	52,958			52,958	88,038			88,038
Infrastructure Outlay	6,000)		6,000	13,500			13,500	23,580			23,580
Communications Networks	6,000)		6,000	13,500			13,500	23,580			23,580
Building and Other Structures Outlay	39,355	5		39,355	39,458			39,458	64,458			64,458
Other Structures	39,355	5		39,355	39,458			39,458	64,458			64,458
Continuing Appropriations	855	5		855								
Infrastructure Outlay	143	3		143								
Communications Networks	143	3		143								
Building and Other Structures Outlay	712	2		712								
Other Structures	712	2		712								
Automatic Appropriations	5,591	l		5,591								
Building and Other Structures Outlay	5,591	l		5,591								
Other Structures	5,591	l		5,591								
National Commission on Muslim Filipinos (Office on Muslim Affairs)									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Communications Networks									1,000			1,000
Philippine National Police	1,026,041	l		1,026,041	1,269,400			1,269,400	2,396,858			2,396,858
New General Appropriations	391,214	1		391,214	1,269,400			1,269,400	2,396,858			2,396,858
Building and Other Structures Outlay	391,214	<u> </u>		391,214	1,269,400			1,269,400	2,396,858			2,396,858
Other Structures					19,400			19,400	482,710			482,710

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,778,882			1,778,882	1,982,167			1,982,167	3,344,854			3,344,854
Philippine National Police	1,026,041			1,026,041	1,269,400			1,269,400	2,396,858			2,396,858
New General Appropriations	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Building and Other Structures Outlay	391,214			391,214	1,269,400			1,269,400	2,396,858			2,396,858
Buildings	391,214			391,214	1,250,000			1,250,000	1,914,148			1,914,148
Continuing Appropriations	634,827			634,827								
Building and Other Structures Outlay	634,827			634,827								
Buildings	634,827			634,827								
Philippine Public Safety College									101,088			101,088
New General Appropriations									101,088			101,088
Building and Other Structures Outlay									101,088			101,088
Buildings									101,088			101,088
Department of Justice (DOJ)	78,297			78,297	1,052,600			1,052,600	1,626,865			1,626,865
Office of the Secretary	25,000			25,000	149,000			149,000	217,091			217,091
New General Appropriations	25,000			25,000	149,000			149,000	217,091			217,091
Infrastructure Outlay									32,891			32,891
Communications Networks									32,891			32,891
Building and Other Structures Outlay	25,000			25,000	149,000			149,000	184,200			184,200
Buildings	25,000			25,000	149,000			149,000	184,200			184,200
Bureau of Corrections					200,000			200,000	752,166			752,166
New General Appropriations					200,000			200,000	752,166			752,166
Infrastructure Outlay					200,000			200,000				
Other Infrastructure Assets					200,000			200,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	BASED)					
Particulars		FY 2022 A				FY 2023 PF				FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	78,297			78,297	1,052,600			1,052,600	1,626,865			1,626,865
Bureau of Corrections					200,000			200,000	752,166			752,166
New General Appropriations					200,000			200,000	752,166			752,166
Building and Other Structures Outlay									752,166			752,166
Buildings									752,166			752,166
Land Registration Authority									6,480			6,480
Automatic Appropriations									6,480			6,480
Infrastructure Outlay									6,480			6,480
Communications Networks									6,480			6,480
National Bureau of Investigation					700,000			700,000	646,200			646,200
New General Appropriations					700,000			700,000	646,200			646,200
Infrastructure Outlay					700,000			700,000				
Other Infrastructure Assets					700,000			700,000				
Building and Other Structures Outlay									646,200			646,200
Buildings									646,200			646,200
Office of the Solicitor General					3,600			3,600				
New General Appropriations					3,600			3,600				
Building and Other Structures Outlay					3,600			3,600				
Buildings					3,600			3,600				
Parole and Probation Administration	53,297			53,297					4,928		_	4,928
New General Appropriations	52,833			52,833					4,928			4,928
Building and Other Structures Outlay	52,833			52,833					4,928			4,928
Buildings	52,833			52,833					4,928			4,928

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	78,29	7		78,297	1,052,600			1,052,600	1,626,865			1,626,865
Parole and Probation Administration	53,29	7		53,297					4,928			4,928
Continuing Appropriations	46	1		464								
Infrastructure Outlay	46	4		464								
Communications Networks	464	1		464								
Department of Labor and Employment (DOLE)	120,992	2		120,992	265,000			265,000	198,500			198,500
Office of the Secretary	2,46	<u>.</u>		2,466	41,000			41,000	175,500			175,500
New General Appropriations	6)		60	41,000			41,000	175,500			175,500
Building and Other Structures Outlay	6)		60	41,000			41,000	175,500			175,500
Other Structures					41,000			41,000				
Buildings	6)		60					175,500			175,500
Continuing Appropriations	2,40	5		2,406								
Building and Other Structures Outlay	2,40	5		2,406								
Buildings	2,40	5		2,406								
Professional Regulation Commission	114,00)		114,000	24,000			24,000	23,000			23,000
New General Appropriations	114,00)		114,000	24,000			24,000	23,000			23,000
Building and Other Structures Outlay	114,00)		114,000	24,000			24,000	23,000			23,000
Buildings	114,00)		114,000	24,000			24,000	23,000			23,000
Technical Education and Skills Development Authority					200,000			200,000				
New General Appropriations					200,000			200,000				
Building and Other Structures Outlay					200,000			200,000				
Buildings					200,000			200,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022 A				FY 2023 P	ROGRAM			FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	120,99	2	-	120,992	265,000			265,000	198,500			198,500
Overseas Workers Welfare Administration	4,52	6		4,526								
New General Appropriations	4,52	6		4,526								
Building and Other Structures Outlay	4,52	6		4,526								
Buildings	4,52	6		4,526								
Department of Migrant Workers (DMW)					100,000			100,000	580,290			580,290
Office of the Secretary									501,898			501,898
New General Appropriations									501,898			501,898
Building and Other Structures Outlay									501,898			501,898
Other Structures									1,898			1,898
Buildings									500,000			500,000
Overseas Workers Welfare Administration					100,000			100,000	78,392			78,392
New General Appropriations					100,000			100,000	78,392			78,392
Building and Other Structures Outlay					100,000			100,000	78,392			78,392
Other Structures									2,292			2,292
Buildings					100,000			100,000	76,100			76,100
Department of National Defense (DND)	45,500,51	4		45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Office of the Secretary - Proper					260,000			260,000	252,500			252,500
New General Appropriations					260,000			260,000	252,500			252,500
Building and Other Structures Outlay			-	_	260,000			260,000	252,500			252,500
Buildings					260,000			260,000	252,500			252,500

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	BASED)					
Particulars		FY 2022 A	CTUAL 1			FY 2023 PI				FY 2024 PR	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Government Arsenal					100,000			100,000	29,125			29,125
New General Appropriations					100,000			100,000	29,125			29,125
Building and Other Structures Outlay					100,000		-	100,000	29,125		-	29,125
Other Structures					100,000			100,000	29,125			29,125
National Defense College of the Philippines							-		30,000		-	30,000
New General Appropriations									30,000			30,000
Building and Other Structures Outlay									30,000			30,000
Other Structures									30,000			30,000
Office of Civil Defense	9,874			9,874	127,000			127,000	192,049			192,049
New General Appropriations					127,000			127,000	192,049			192,049
Infrastructure Outlay									32,049			32,049
Communications Networks									32,049			32,049
Building and Other Structures Outlay					127,000		-	127,000	160,000		-	160,000
Other Structures					107,404			107,404				
Buildings					19,596			19,596	160,000			160,000
Continuing Appropriations	9,874			9,874			-				-	
Infrastructure Outlay	9,874			9,874								
Communications Networks	1,402			1,402								
Power Supply Systems	3,545			3,545								
Water Supply Systems	427			427								
Road Networks	4,500			4,500								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Philippine Veterans Affairs Office (PVAO) - Proper	56,924	-		56,924								
Continuing Appropriations	56,924			56,924								
Building and Other Structures Outlay	56,924			56,924								
Other Structures	2,640)		2,640								
Hospitals and Health Centers	50,000)		50,000								
Buildings	4,284	ļ		4,284								
Veterans Memorial Medical Center	53,110			53,110					50,000			50,000
New General Appropriations	53,110			53,110					50,000			50,000
Building and Other Structures Outlay	53,110			53,110					50,000			50,000
Other Structures									30,000			30,000
Buildings	53,110)		53,110					20,000			20,000
Philippine Army (Land Forces)	170,830)		170,830	1,184,695			1,184,695	1,171,554			1,171,554
New General Appropriations	166,091			166,091	1,184,695			1,184,695	1,171,554			1,171,554
Land Improvements Outlay	6,819			6,819								
Other Land Improvements	6,819)		6,819								
Infrastructure Outlay	58,439			58,439	11,211			11,211				
Power Supply Systems					3,259			3,259				
Water Supply Systems					190			190				
Road Networks	58,439)		58,439	7,762			7,762				
Building and Other Structures Outlay	100,833			100,833	1,173,484			1,173,484	1,171,554			1,171,554
Other Structures	15,232	!		15,232	1,092,184			1,092,184	1,044,173			1,044,173

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	BASED)					
Particulars		FY 2022 A	CTUAL 1			FY 2023 PH	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Philippine Army (Land Forces)	170,830			170,830	1,184,695			1,184,695	1,171,554			1,171,554
New General Appropriations	166,091			166,091	1,184,695			1,184,695	1,171,554			1,171,554
Building and Other Structures Outlay	100,833			100,833	1,173,484			1,173,484	1,171,554			1,171,554
Buildings	85,601			85,601	81,300			81,300	127,381			127,381
Continuing Appropriations	4,739			4,739								
Building and Other Structures Outlay	4,739			4,739								
Other Structures	4,739			4,739								
Philippine Air Force (Air Forces)	11,653		-	11,653	67,895			67,895	1,701,719			1,701,719
New General Appropriations	11,653			11,653	67,895			67,895	1,701,719			1,701,719
Land Improvements Outlay									248,302			248,302
Other Land Improvements									248,302			248,302
Infrastructure Outlay	7,693			7,693	7,895			7,895	65,783			65,783
Power Supply Systems	7,693			7,693	7,895			7,895	50,654			50,654
Water Supply Systems									15,129			15,129
Building and Other Structures Outlay	3,960	_		3,960	60,000			60,000	1,387,634			1,387,634
Other Structures	3,960			3,960	60,000			60,000	1,357,634			1,357,634
Buildings									30,000			30,000
Philippine Navy (Naval Forces)	1,344,600			1,344,600	1,034,990			1,034,990	1,905,351			1,905,351
New General Appropriations	1,181,002			1,181,002	1,034,990			1,034,990	1,905,351			1,905,351
Infrastructure Outlay	23,000		-	23,000	207,353			207,353	86,667			86,667
Other Infrastructure Assets					187,389			187,389	70,297			70,297
Power Supply Systems	23,000			23,000	10,644			10,644	4,927			4,927

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P					ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
Philippine Navy (Naval Forces)	1,344,600			1,344,600	1,034,990			1,034,990	1,905,351			1,905,351
New General Appropriations	1,181,002			1,181,002	1,034,990			1,034,990	1,905,351			1,905,351
Infrastructure Outlay	23,000			23,000	207,353			207,353	86,667			86,667
Road Networks					9,320			9,320	11,443			11,443
Building and Other Structures Outlay	335,681			335,681	5,316			5,316	726,478			726,478
Other Structures	308,892			308,892	5,316			5,316	726,478			726,478
Buildings	26,789			26,789								
Transportation Equipment Outlay	822,321			822,321	822,321			822,321	1,092,206			1,092,206
Watercrafts	822,321			822,321	822,321			822,321	1,092,206			1,092,206
Continuing Appropriations	163,598			163,598								
Infrastructure Outlay	163,598			163,598								
Other Infrastructure Assets	163,598			163,598								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	43,853,523			43,853,523					60,000			60,000
New General Appropriations	29,050,000			29,050,000					60,000			60,000
Building and Other Structures Outlay									60,000			60,000
Buildings									60,000			60,000
Machinery and Equipment Outlay	29,050,000			29,050,000								
Other Machinery and Equipment	29,050,000			29,050,000								
Continuing Appropriations	460,623			460,623								
Infrastructure Outlay	52,749			52,749								
Water Supply Systems	52,749			52,749								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	45,500,514			45,500,514	2,774,580			2,774,580	5,392,298			5,392,298
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	43,853,523			43,853,523					60,000		_	60,000
Continuing Appropriations	460,623			460,623								
Building and Other Structures Outlay	108,994			108,994								
Other Structures	40,106	j		40,106								
Buildings	68,888	1		68,888								
Machinery and Equipment Outlay	298,880)		298,880								
Other Machinery and Equipment	298,880)		298,880								
Automatic Appropriations	14,342,900)		14,342,900								
Machinery and Equipment Outlay	14,342,900			14,342,900								
Other Machinery and Equipment	14,342,900)		14,342,900								
Department of Public Works and Highways (DPWH)	832,708,429	·		832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
Office of the Secretary	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
New General Appropriations	756,557,751	<u>.</u>		756,557,751	878,392,073			878,392,073	981,998,739			981,998,739
Repairs and Maintenance - Infrastructure Assets					3,407,244			3,407,244	3,746,916			3,746,916
Other Infrastructure Assets					144,424			144,424	288,339			288,339
Flood Control Systems					679,201			679,201	1,384,000			1,384,000
Road Networks					2,583,619			2,583,619	2,074,577			2,074,577
Repairs and Maintenance - Buildings and Other Structures					601,763			601,763	588,408			588,408
Buildings					601,763			601,763	588,408			588,408
Repairs and Maintenance - Transportation Equipment					467,059			467,059	434,353			434,353
Other Transportation Equipment					467,059			467,059	434,353			434,353

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
Office of the Secretary	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
New General Appropriations	756,557,751			756,557,751	878,392,073			878,392,073	981,998,739			981,998,739
Infrastructure Outlay	704,603,604			704,603,604	829,267,540			829,267,540	921,730,072			921,730,072
Other Infrastructure Assets	32,869,139			32,869,139	72,194,512			72,194,512	72,388,526			72,388,526
Right-of-Way	771,807			771,807	1,600,210			1,600,210	2,510,469			2,510,469
Water Supply Systems	5,966,998			5,966,998	15,413,692			15,413,692	4,683,100			4,683,100
Flood Control Systems	204,195,380			204,195,380	280,667,834			280,667,834	349,332,963			349,332,963
Road Networks	460,800,280			460,800,280	459,391,292			459,391,292	492,815,014			492,815,014
Building and Other Structures Outlay	51,954,147			51,954,147	44,648,467			44,648,467	55,498,990			55,498,990
Other Structures					19,114,547			19,114,547	6,587,000			6,587,000
School Buildings	2,561,390			2,561,390								
Buildings	49,392,757			49,392,757	25,533,920			25,533,920	48,911,990			48,911,990
Continuing Appropriations	61,823,218			61,823,218								
Infrastructure Outlay	54,252,323			54,252,323								
Other Infrastructure Assets	3,210,091			3,210,091								
Right-of-Way	1,490,603			1,490,603								
Water Supply Systems	1,033,481			1,033,481								
Flood Control Systems	16,013,181			16,013,181								
Road Networks	32,504,967			32,504,967								
Building and Other Structures Outlay	7,570,895			7,570,895								
School Buildings	24,162			24,162								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
Office of the Secretary	832,708,429			832,708,429	878,392,073			878,392,073	981,998,739			981,998,739
Continuing Appropriations	61,823,218			61,823,218								
Building and Other Structures Outlay	7,570,895			7,570,895								
Buildings	7,546,733			7,546,733								
Automatic Appropriations	33,210	·		33,210								
Infrastructure Outlay	33,210			33,210								
Road Networks	33,210			33,210								
Unprogrammed Appropriations	14,294,250			14,294,250								
Infrastructure Outlay	12,921,861			12,921,861								
Flood Control Systems	5,335,020			5,335,020								
Road Networks	7,586,841			7,586,841								
Building and Other Structures Outlay	1,372,389			1,372,389								
Buildings	1,372,389			1,372,389								
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Office of the Secretary	29,758			29,758					130,500			130,500
New General Appropriations									130,500			130,500
Building and Other Structures Outlay									130,500			130,500
Buildings									130,500			130,500
Continuing Appropriations	29,758			29,758								
Building and Other Structures Outlay	29,758			29,758								
Buildings	29,758			29,758								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820	0		572,820	998,194			998,194	904,601			904,601
Food and Nutrition Research Institute					50,000			50,000				
New General Appropriations					50,000			50,000				
Infrastructure Outlay					50,000			50,000				
Other Infrastructure Assets					50,000			50,000				
Forest Products Research and Development Institute	8,888	8		8,888	8,000			8,000				
New General Appropriations	8,888	8		8,888	8,000			8,000				
Building and Other Structures Outlay	8,888	8		8,888	8,000			8,000				
Buildings	8,888	8		8,888	8,000			8,000				
Industrial Technology Development Institute	40,263	3		40,263	40,000			40,000	40,000			40,000
New General Appropriations	38,524	4		38,524	40,000			40,000	40,000			40,000
Building and Other Structures Outlay	38,524	4		38,524	40,000			40,000	40,000			40,000
Buildings	38,524	4		38,524	40,000			40,000	40,000			40,000
Continuing Appropriations	1,739	9		1,739								
Infrastructure Outlay	865	5		865								
Communications Networks	865	5		865								
Building and Other Structures Outlay		4		874								
Buildings	874	4		874								
Metals Industry Research and Development Center	20,26	1		20,261	20,000			20,000	12,000			12,000
New General Appropriations	19,778	8		19,778	20,000			20,000	12,000			12,000
Building and Other Structures Outlay	19,778	8		19,778	20,000			20,000	12,000			12,000
Buildings	19,778	8		19,778	20,000			20,000	12,000			12,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 PI	ROGRAM			FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Metals Industry Research and Development Center	20,261			20,261	20,000			20,000	12,000			12,000
Continuing Appropriations	483			483								
Building and Other Structures Outlay	483			483								
Buildings	483			483								
National Research Council of the Philippines	2			2								
Continuing Appropriations	2			2								
Infrastructure Outlay	2			2								
Communications Networks	2			2								
Philippine Atmospheric, Geophysical and Astronomical Services Administration					70,000			70,000	69,247			69,247
New General Appropriations					70,000			70,000	69,247			69,247
Infrastructure Outlay					70,000			70,000				<u> </u>
Other Infrastructure Assets					70,000			70,000				
Building and Other Structures Outlay									69,247			69,247
Other Structures									10,000			10,000
Buildings									59,247			59,247
Philippine Council for Health Research and Development									40,724			40,724
New General Appropriations									40,724			40,724
Building and Other Structures Outlay									40,724			40,724
Buildings									40,724			40,724

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		-
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)									3,810			3,810
New General Appropriations									3,810			3,810
Building and Other Structures Outlay									3,810			3,810
Buildings									3,810			3,810
Philippine Institute of Volcanology and Seismology	42,955			42,955	52,748			52,748	57,580			57,580
New General Appropriations	39,371			39,371	52,748			52,748	57,580			57,580
Building and Other Structures Outlay	39,371			39,371	52,748			52,748	57,580			57,580
Other Structures	28,509			28,509	33,748			33,748	41,500			41,500
Buildings	10,862			10,862	19,000			19,000	16,080			16,080
Continuing Appropriations	3,584			3,584								
Building and Other Structures Outlay	3,584			3,584								
Other Structures	953			953								
Buildings	2,631			2,631								
Philippine Nuclear Research Institute	77,390			77,390	66,676			66,676	200,000			200,000
New General Appropriations	67,904			67,904	66,676			66,676	200,000			200,000
Building and Other Structures Outlay	67,904			67,904	66,676			66,676	200,000			200,000
Buildings	67,904			67,904	66,676			66,676	200,000			200,000
Continuing Appropriations	9,486			9,486								
Building and Other Structures Outlay	9,486			9,486								
Buildings	9,486			9,486								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-I	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 PI	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,601
Philippine Science High School System	333,211			333,211	654,900			654,900	298,500			298,500
New General Appropriations	149,339			149,339	654,900			654,900	298,500			298,500
Land Improvements Outlay					37,500			37,500				
Other Land Improvements					37,500			37,500				
Infrastructure Outlay	26,918			26,918	46,250			46,250	10,000			10,000
Communications Networks	11,668			11,668	750			750				
Power Supply Systems	15,250			15,250	27,500			27,500				
Water Supply Systems					3,000			3,000				
Flood Control Systems					15,000			15,000	10,000			10,000
Building and Other Structures Outlay	122,421			122,421	571,150			571,150	288,500			288,500
Other Structures					79,250			79,250				
Hostels and Dormitories	39,481			39,481	75,000			75,000	20,000			20,000
School Buildings	82,940			82,940	416,900			416,900	268,500			268,500
Continuing Appropriations	183,872			183,872								
Land Improvements Outlay	60			60								
Other Land Improvements	60			60								
Infrastructure Outlay	11,314			11,314								
Communications Networks	69			69								
Water Supply Systems	11,245			11,245								
Building and Other Structures Outlay	172,498			172,498								
Other Structures	43,628			43,628								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI				FY 2024 P		
L	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	572,820			572,820	998,194			998,194	904,601			904,60
Philippine Science High School System	333,211			333,211	654,900			654,900	298,500			298,500
Continuing Appropriations	183,872			183,872								
Building and Other Structures Outlay	172,498			172,498								
Hostels and Dormitories	22,266			22,266								
School Buildings	106,604			106,604								
Philippine Textile Research Institute	19,998			19,998	27,250			27,250	39,350			39,350
New General Appropriations	19,998			19,998	27,250			27,250	39,350			39,350
Infrastructure Outlay					3,000			3,000				
Other Infrastructure Assets					3,000			3,000				
Building and Other Structures Outlay	19,998			19,998	24,250			24,250	39,350			39,350
Other Structures	100			100								
Buildings	19,898			19,898	24,250			24,250	39,350			39,350
Science and Technology Information Institute	94			94	8,620			8,620	12,890			12,890
New General Appropriations	94			94	8,620			8,620	12,890			12,890
Building and Other Structures Outlay	94			94	8,620			8,620	12,890			12,890
Other Structures	94			94	8,620			8,620	6,062			6,062

Buildings

6,828

6,828

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars			ACTUAL 1			FY 2023 P				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	152,537	7		152,537	1,357,328			1,357,328	775,000			775,000
Office of the Secretary	69,334	4		69,334	1,344,528			1,344,528	775,000			775,000
New General Appropriations	41,903	3		41,903	1,344,528			1,344,528	775,000			775,000
Building and Other Structures Outlay	41,903	3		41,903	1,344,528			1,344,528	775,000			775,000
Other Structures	2,400)		2,400	325,525			325,525				
Buildings	39,503	3		39,503	1,019,003			1,019,003	775,000			775,000
Continuing Appropriations	27,43	1		27,431								
Building and Other Structures Outlay	27,43	1		27,431							_	
Other Structures	38	1		381								
Buildings	27,050)		27,050								
Council for the Welfare of Children					4,100			4,100				
New General Appropriations					4,100			4,100				
Building and Other Structures Outlay					4,100			4,100				
Buildings					4,100			4,100				
National Commission on Indigenous Peoples	83,203	3		83,203	8,700			8,700				
New General Appropriations	83,203	3		83,203	8,700			8,700				
Building and Other Structures Outlay	83,203	3		83,203	8,700		<u> </u>	8,700				
Buildings	83,203	3		83,203	8,700			8,700				
Department of Tourism (DOT)	1,702	2		1,702	45,767			45,767	343,943			343,943
Office of the Secretary	1,702	2		1,702	23,129			23,129	250,000			250,000
New General Appropriations					23,129			23,129	250,000			250,000
Infrastructure Outlay									250,000			250,000
Other Infrastructure Assets									250,000			250,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars				1		(CASH-I		1		TR/ 202 /	ODOGES	
	NG	GOCCs	ACTUAL ¹ LGUs	Total	NG	FY 2023 P GOCCs	ROGRAM LGUs	Total	NG	FY 2024 PI GOCCs	ROPOSED LGUs	Total
Department of Tourism (DOT)	1,702		LOUS	1,702	45,767	Goees	1003	45,767	343,943	Goces	1003	343,943
Office of the Secretary	1,702			1,702	23,129			23,129	250,000			250,000
New General Appropriations					23,129			23,129	250,000			250,000
Building and Other Structures Outlay					23,129			23,129	230,000			
Buildings					23,129			23,129				
Continuing Appropriations	1,702			1,702								
Building and Other Structures Outlay	1,702			1,702								
Buildings	1,702			1,702								
Intramuros Administration									8,000			8,000
New General Appropriations									8,000			8,000
Building and Other Structures Outlay									8,000			8,000
Buildings									8,000			8,000
National Parks Development Committee					22,638			22,638	85,943			85,943
New General Appropriations					22,638			22,638	85,943			85,943
Land Improvements Outlay									20,000			20,000
Other Land Improvements									20,000			20,000
Building and Other Structures Outlay					22,638			22,638	65,943			65,943
Buildings					22,638			22,638	65,943			65,943
Department of Trade and Industry (DTI)	199,545			199,545					174,050			174,050
Office of the Secretary	12			12								
Continuing Appropriations	12			12								
Building and Other Structures Outlay	12			12								
Buildings	12			12								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A				FY 2023 P				FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	199,545			199,545					174,050			174,050
Cooperative Development Authority									174,050			174,050
New General Appropriations									174,050			174,050
Building and Other Structures Outlay									174,050			174,050
Buildings									174,050			174,050
Technical Education and Skills Development Authority	199,533			199,533								
Continuing Appropriations	199,533			199,533								
Building and Other Structures Outlay	199,533			199,533								
Buildings	199,533			199,533								
Department of Transportation (DOTr)	115,774,887			115,774,887	66,415,733			66,415,733	26,580,119			26,580,119
Office of the Secretary	115,524,384			115,524,384	65,860,757			65,860,757	26,232,714			26,232,714
New General Appropriations	25,195,908			25,195,908	65,860,757			65,860,757	26,232,714			26,232,714
Repairs and Maintenance - Leased Assets	2,099,138			2,099,138	548,640			548,640	2,927,299			2,927,299
Other Leased Assets	2,099,138			2,099,138	548,640			548,640	2,927,299			2,927,299
Rent/Lease Expenses	7,111,507			7,111,507	7,111,507			7,111,507	6,089,791			6,089,791
Rents - Building and Structures	7,111,507			7,111,507	7,111,507			7,111,507	6,089,791			6,089,791
Infrastructure Outlay	15,984,280			15,984,280	58,200,610			58,200,610	17,071,213			17,071,213
Other Infrastructure Assets	1,302,429			1,302,429	1,496,950			1,496,950	1,440,240			1,440,240
Right-of-Way					12,399,165			12,399,165	2,789,665			2,789,665
Railway Systems	7,887,826			7,887,826	39,993,321			39,993,321	1,501,000			1,501,000
Airport Systems	2,957,474			2,957,474	3,094,000			3,094,000	7,503,813			7,503,813
Seaport Systems	1,338,059			1,338,059	276,000			276,000	1,904,000			1,904,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 P				FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	115,774,887			115,774,887	66,415,733			66,415,733	26,580,119			26,580,119
Office of the Secretary	115,524,384			115,524,384	65,860,757			65,860,757	26,232,714			26,232,714
New General Appropriations	25,195,908			25,195,908	65,860,757			65,860,757	26,232,714			26,232,714
Infrastructure Outlay	15,984,280			15,984,280	58,200,610			58,200,610	17,071,213			17,071,213
Road Networks	2,498,492			2,498,492	941,174			941,174	1,932,495			1,932,495
Building and Other Structures Outlay	983		<u>.</u>	983					144,411			144,411
Other Structures	983			983								
Buildings									144,411			144,411
Continuing Appropriations	10,854,780			10,854,780								
Repairs and Maintenance - Leased Assets	29,158			29,158								
Other Leased Assets	29,158			29,158								
Infrastructure Outlay	10,825,622			10,825,622								
Other Infrastructure Assets	1,396,913			1,396,913								
Right-of-Way	5,443,090			5,443,090								
Railway Systems	3,786,811			3,786,811								
Airport Systems	29,721			29,721								
Seaport Systems	169,087			169,087								
Unprogrammed Appropriations	79,473,696			79,473,696								
Infrastructure Outlay	79,473,696			79,473,696								
Other Infrastructure Assets	100,000			100,000								
Railway Systems	79,351,064			79,351,064								
Seaport Systems	22,632			22,632								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-B	ASED)					
Particulars		FY 2022 A	CTUAL 1			FY 2023 PR	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	115,774,887			115,774,887	66,415,733			66,415,733	26,580,119			26,580,119
Civil Aeronautics Board	13,413			13,413								
Continuing Appropriations	13,413			13,413								
Building and Other Structures Outlay	13,413			13,413								
Buildings	13,413			13,413								
Maritime Industry Authority (MARINA)	87,798			87,798								
New General Appropriations	87,798			87,798								
Building and Other Structures Outlay	87,798			87,798								
Buildings	87,798			87,798								
Philippine Coast Guard	149,292			149,292	554,976			554,976	347,405			347,405
New General Appropriations	72,605			72,605	554,976			554,976	347,405			347,405
Infrastructure Outlay					174,976			174,976	80,000			80,000
Other Infrastructure Assets					100,000			100,000	80,000			80,000
Communications Networks					74,976			74,976				
Building and Other Structures Outlay	32,779			32,779	335,000			335,000	222,405			222,405
Buildings	32,779			32,779	335,000			335,000	222,405			222,405
Transportation Equipment Outlay	39,826			39,826	45,000			45,000	45,000			45,000
Watercrafts	39,826			39,826	45,000			45,000	45,000			45,000
Continuing Appropriations	76,687			76,687								
Building and Other Structures Outlay	67,306			67,306								
Buildings	67,306			67,306								
Transportation Equipment Outlay	9,381			9,381								
Watercrafts	9,381			9,381								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-	BASED)					
Particulars		FY 2022 A	ACTUAL 1			FY 2023 F	ROGRAM			FY 2024 P	PROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	1,075,730			1,075,730	1,231,735			1,231,735	88,000			88,000
Office of the Secretary	170,374			170,374	398,385			398,385	58,000			58,000
New General Appropriations	169,040			169,040	398,385			398,385	58,000			58,000
Building and Other Structures Outlay	169,040			169,040	398,385			398,385	58,000			58,000
Other Structures	98			98								
Buildings	168,942			168,942	398,385			398,385	58,000			58,000
Continuing Appropriations	1,334			1,334								
Building and Other Structures Outlay	1,334			1,334								
Buildings	1,334			1,334								
Philippine Statistics Authority	905,356			905,356	833,350			833,350	30,000	<u></u>		30,000
New General Appropriations	869,510			869,510	833,350			833,350	30,000			30,000
Building and Other Structures Outlay	869,510			869,510	833,350			833,350	30,000			30,000
Buildings	869,510			869,510	833,350			833,350	30,000			30,000
Continuing Appropriations	35,846			35,846								
Building and Other Structures Outlay	35,846			35,846								
Buildings	35,846			35,846								
Presidential Communications Office (PCO)	2,548			2,548					80,757			80,757
Presidential Communications Office (Proper)									45,757			45,757
New General Appropriations									45,757			45,757
Building and Other Structures Outlay									45,757			45,757
Buildings									45,757			45,757

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-B	ASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PR	OGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Office (PCO)	2,548			2,548					80,757			80,757
Philippine Information Agency	2,548			2,548					35,000			35,000
New General Appropriations									35,000			35,000
Building and Other Structures Outlay									35,000			35,000
Other Structures									35,000			35,000
Continuing Appropriations	2,548			2,548								
Building and Other Structures Outlay	2,548			2,548								
Other Structures	2,548			2,548								
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
Commission on Higher Education	41,535			41,535	100,000			100,000	188,000			188,000
New General Appropriations					100,000			100,000	188,000			188,000
Building and Other Structures Outlay					100,000			100,000	188,000			188,000
Buildings					100,000			100,000	188,000			188,000
Continuing Appropriations	41,535			41,535								
Building and Other Structures Outlay	41,535			41,535								
Buildings	41,535			41,535								
Movie and Television Review and Classification Board	5,523			5,523								
Automatic Appropriations	5,523			5,523								
Building and Other Structures Outlay	5,523			5,523								
Buildings	5,523			5,523								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	BASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PF	ROGRAM			FY 2024 P	ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
National Commission for Culture and the Arts-Proper	12,000			12,000								
Continuing Appropriations	12,000			12,000								
Building and Other Structures Outlay	12,000		_	12,000								
Other Structures	12,000			12,000								
National Historical Commission of the Philippines	55,361			55,361	92,817			92,817	22,817			22,817
New General Appropriations	55,311			55,311	92,817			92,817	22,817			22,817
Building and Other Structures Outlay	29,977			29,977	26,000			26,000				
Other Structures					26,000			26,000				
Buildings	29,977			29,977								
Heritage Assets	25,334			25,334	66,817			66,817	22,817			22,817
Historical Buildings	25,334			25,334	66,817			66,817	22,817			22,817
Continuing Appropriations	50			50								
Heritage Assets	50			50								
Historical Buildings	50			50								
National Library of the Philippines					16,000			16,000	4,580			4,580
New General Appropriations					16,000			16,000	4,580			4,580
Building and Other Structures Outlay			_		16,000			16,000	4,580			4,580
Other Structures					16,000			16,000	4,580			4,580
National Archives of the Philippines	48,075			48,075	25,300			25,300	500,000			500,000
New General Appropriations	48,075			48,075	25,300		-	25,300	500,000			500,000
Building and Other Structures Outlay	48,075			48,075	25,300			25,300	500,000			500,000
Other Structures					25,300			25,300				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-E	ASED)					
Particulars		FY 2022	ACTUAL 1			FY 2023 PI				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
National Archives of the Philippines	48,075			48,075	25,300			25,300	500,000			500,000
New General Appropriations	48,075			48,075	25,300			25,300	500,000		_	500,000
Building and Other Structures Outlay	48,075			48,075	25,300			25,300	500,000			500,000
Buildings	48,075			48,075					500,000			500,000
National Security Council									133,000			133,000
New General Appropriations									133,000		_	133,000
Infrastructure Outlay									133,000		_	133,000
Communications Networks									133,000			133,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity									4,925,000			4,925,000
New General Appropriations									4,925,000			4,925,000
Infrastructure Outlay									4,925,000			4,925,000
Other Infrastructure Assets									101,151			101,151
Seaport Systems									35,278			35,278
Water Supply Systems									569,167			569,167
Flood Control Systems									10,152			10,152
Road Networks									4,209,252			4,209,252
Philippine Drug Enforcement Agency	22,000			22,000	6,155			6,155	503,600			503,600
New General Appropriations	22,000			22,000	6,155			6,155	503,600		_	503,600
Land Improvements Outlay	14,500			14,500								
Other Land Improvements	14,500			14,500								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

D. C. J.						(CASH-H	,					
Particulars			ACTUAL 1			FY 2023 PI			-		ROPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	184,494			184,494	240,272			240,272	6,551,997			6,551,997
Philippine Drug Enforcement Agency	22,000			22,000	6,155			6,155	503,600			503,600
New General Appropriations	22,000			22,000	6,155			6,155	503,600			503,600
Infrastructure Outlay	7,500			7,500	6,155			6,155	3,600			3,600
Other Infrastructure Assets	7,500			7,500	6,155			6,155				
Communications Networks									3,600			3,600
Building and Other Structures Outlay									500,000			500,000
Buildings									500,000			500,000
Philippine Sports Commission									275,000			275,000
New General Appropriations									275,000			275,000
Building and Other Structures Outlay									275,000			275,000
Other Structures									275,000			275,000
The Judiciary (JUD)	1,715,712			1,715,712	4,987,932			4,987,932	4,727,675			4,727,675
Supreme Court of the Philippines and the Lower Courts	1,344,312			1,344,312	1,276,261			1,276,261	4,297,379			4,297,379
New General Appropriations	1,344,312			1,344,312	1,276,261			1,276,261	4,297,379			4,297,379
Building and Other Structures Outlay	1,344,312			1,344,312	1,276,261		-	1,276,261	4,297,379			4,297,379
Buildings	1,344,312			1,344,312	1,276,261			1,276,261	4,297,379			4,297,379
Sandiganbayan					651,000		-	651,000	415,000			415,000
New General Appropriations					651,000			651,000	415,000			415,000
Building and Other Structures Outlay					651,000		-	651,000	415,000			415,000
Other Structures					651,000			651,000	415,000			415,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI			-	FY 2024 P	1	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	1,715,712			1,715,712	4,987,932			4,987,932	4,727,675			4,727,675
Court of Appeals	309,271			309,271	2,920,721			2,920,721	11,296			11,296
New General Appropriations	300,000			300,000	2,920,721			2,920,721	11,296			11,296
Building and Other Structures Outlay	300,000	l		300,000	2,920,721			2,920,721	11,296			11,296
Buildings	300,000	l i		300,000	2,920,721			2,920,721	11,296			11,296
Continuing Appropriations	9,271			9,271								
Building and Other Structures Outlay	9,271			9,271								
Buildings	9,271			9,271								
Court of Tax Appeals	62,129			62,129	139,950			139,950	4,000			4,000
New General Appropriations					139,950			139,950	4,000			4,000
Building and Other Structures Outlay					139,950		<u> </u>	139,950	4,000			4,000
Buildings					139,950			139,950	4,000			4,000
Continuing Appropriations	62,129			62,129			<u> </u>					
Building and Other Structures Outlay	62,129			62,129								
Buildings	62,129	1		62,129								
Civil Service Commission (CSC)					102,099			102,099	103,921			103,921
Civil Service Commission					96,888			96,888	103,921			103,921
New General Appropriations					96,888			96,888	103,921			103,921
Repairs and Maintenance - Buildings and Other Structures					39,000			39,000				
Buildings					39,000			39,000				
Land Improvements Outlay									4,070			4,070
Other Land Improvements									4,070			4,070

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

						(CASH-B	ASED)					
Particulars		FY 2022 A				FY 2023 PR				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Civil Service Commission (CSC)					102,099			102,099	103,921			103,921
Civil Service Commission					96,888			96,888	103,921			103,921
New General Appropriations					96,888			96,888	103,921			103,921
Infrastructure Outlay					16,594			16,594				
Other Infrastructure Assets					16,594			16,594				
Building and Other Structures Outlay					41,294			41,294	99,851			99,851
Other Structures									4,651			4,651
Buildings					41,294			41,294	95,200			95,200
Career Executive Service Board					5,211			5,211				
New General Appropriations					5,211		_	5,211				
Building and Other Structures Outlay					5,211			5,211				
Buildings					5,211			5,211				
Commission on Audit (COA)	501,827			501,827	443,961			443,961	558,896			558,896
Commission on Audit (COA)	501,827			501,827	443,961			443,961	558,896			558,896
New General Appropriations	500,000			500,000	443,961			443,961	558,896			558,896
Building and Other Structures Outlay	500,000			500,000	443,961			443,961	558,896			558,896
Other Structures					6,863			6,863	558,896			558,896
Buildings	500,000			500,000	437,098			437,098				
Continuing Appropriations	1,827			1,827								
Building and Other Structures Outlay	1,827			1,827								
Buildings	1,827			1,827								

Table A.4

Table A.4 PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-H	BASED)					
Particulars			ACTUAL 1			FY 2023 PI				FY 2024 P		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Elections (COMELEC)					1,250,530			1,250,530				
Commission on Elections (COMELEC)					1,250,530			1,250,530				
New General Appropriations					1,250,530			1,250,530				
Infrastructure Outlay					530			530				
Communications Networks					530			530				
Building and Other Structures Outlay					1,250,000			1,250,000				
Buildings					1,250,000			1,250,000				
Office of the Ombudsman (OMB)	1,86	1		1,861					50,000			50,000
Office of the Ombudsman	1,86	1		1,861					50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Buildings									50,000			50,000
Continuing Appropriations	1,86	1		1,861								
Land Improvements Outlay	1,15	2		1,152								
Other Land Improvements	1,15	2		1,152								
Building and Other Structures Outlay	70	9		709								
Other Structures	70	9		709								
Commission on Human Rights (CHR)					20,000			20,000				
Commission on Human Rights (CHR)					20,000			20,000				
New General Appropriations					20,000			20,000				
Building and Other Structures Outlay					20,000			20,000				
Buildings					20,000			20,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars				1		(CASH-BA	,	п				
Particulais		FY 2022 A				FY 2023 PRO	OGRAM			FY 2024 PR	OPOSED	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,44
Authority of the Freeport Area of Bataan		191,260		191,260		191,260		191,260		140,000		140,00
New General Appropriations		191,260		191,260		191,260		191,260		140,000		140,000
Investment in Government-Owned and/or Controlled Corporations		191,260		191,260		191,260		191,260		140,000		140,00
Other Infrastructure Assets		91,260		91,260		156,385		156,385		140,000		140,00
Power Supply Systems		100,000		100,000		34,875		34,875				
National Food Authority										5,000,000		5,000,000
New General Appropriations										5,000,000		5,000,000
Budgetary Support to Government-Owned or Controlled Corporations										5,000,000		5,000,000
Subsidy Support to Operations of GOCCs										5,000,000		5,000,000
Bases Conversion and Development Authority		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
New General Appropriations		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
Budgetary Support to Government-Owned or Controlled Corporations		2,487,346		2,487,346		2,489,496		2,489,496		2,801,865		2,801,865
Other Infrastructure Assets		2,210,784		2,210,784		1,329,085		1,329,085				
Railway Systems		76,562		76,562		78,000		78,000				
Airport Systems		200,000		200,000		252,411		252,411				
Road Networks						830,000		830,000				
Subsidy Support to Operations of GOCCs										2,801,865		2,801,865
National Irrigation Administration		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
New General Appropriations		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
Budgetary Support to Government-Owned or Controlled Corporations		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110
Irrigation Systems		22,646,538		22,646,538		30,096,632		30,096,632		56,816,110		56,816,110

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-BA	,					
Particulars		FY 2022 AC				FY 2023 PRO				FY 2024 PR	1	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020	, <u>_</u>	41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
Cagayan Economic Zone Authority		228,844		228,844		500,000		500,000		1,000,000		1,000,000
New General Appropriations		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Investment in Government-Owned and/or Controlled Corporations		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Other Infrastructure Assets		228,844		228,844		500,000		500,000		1,000,000		1,000,000
Philippine Fisheries Development Authority		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
New General Appropriations		4,308,058	<u>_</u>	4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Budgetary Support to Government-Owned or Controlled Corporations		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Subsidy Support to Operations of GOCCs		4,308,058		4,308,058		2,462,762		2,462,762		6,037,082		6,037,082
Development Academy of the Philippines										150,250		150,250
New General Appropriations			<u>_</u>							150,250		150,250
Budgetary Support to Government-Owned or Controlled Corporations										150,250		150,250
Other Infrastructure Assets										150,250		150,250
Philippine Rice Research Institute										10,000		10,000
New General Appropriations			, <u> </u>							10,000		10,000
Budgetary Support to Government-Owned or Controlled Corporations										10,000		10,000
Subsidy Support to Operations of GOCCs										10,000		10,000
Sugar Regulatory Administration										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
Road Networks										500,000		500,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

Particulars				T		(CASH-BA	,				ODOGEE	
	NG	FY 2022 AC		T ()	NG	FY 2023 PRC		T ()	NG	FY 2024 PR		T ()
Budgetary Support to Government Corporations (BSGC)	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Covernment Corporations (DOCC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,44
National Electrification Administration		2,100,850		2,100,850		1,877,500		1,877,500		2,551,892		2,551,89
New General Appropriations		2,100,850		2,100,850		1,877,500		1,877,500		2,551,892		2,551,89
Budgetary Support to Government-Owned or Controlled Corporations		2,100,850		2,100,850		1,877,500		1,877,500		2,551,892		2,551,89
Power Supply Systems		2,100,850		2,100,850		1,877,500		1,877,500		2,551,892		2,551,89
National Power Corporation		846,309		846,309		1,314,107		1,314,107		1,316,421		1,316,42
New General Appropriations		846,309		846,309		1,314,107		1,314,107		1,316,421		1,316,42
Budgetary Support to Government-Owned or Controlled Corporations		846,309		846,309		1,314,107		1,314,107		1,316,421		1,316,42
Power Supply Systems		846,309		846,309		1,314,107		1,314,107		1,316,421		1,316,42
Subic Bay Metropolitan Authority		601,668		601,668		592,894		592,894		681,010		681,01
New General Appropriations		601,668		601,668		592,894		592,894		681,010		681,01
Budgetary Support to Government-Owned or Controlled Corporations		601,668		601,668		592,894		592,894		681,010		681,01
Other Infrastructure Assets		376,668		376,668		482,894		482,894		569,010		569,01
Road Networks		225,000		225,000		110,000		110,000		112,000		112,00
Zamboanga City Special Economic Zone Authority		297,278		297,278		235,111		235,111		207,500		207,50
New General Appropriations		253,389		253,389		235,111		235,111		207,500		207,50
Investment in Government-Owned and/or Controlled Corporations		253,389		253,389		235,111		235,111		207,500		207,50
Other Infrastructure Assets		235,389		235,389		235,111		235,111		207,500		207,50
Power Supply Systems		13,500		13,500								
Road Networks		4,500		4,500								
Continuing Appropriations		43,889		43,889								
Investment in Government-Owned and/or Controlled Corporations		43,889		43,889								
Water Supply Systems		5,000		5,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-BA	(SED)					
Particulars		FY 2022 A				FY 2023 PRO				FY 2024 PI		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448	3	80,969,448
Zamboanga City Special Economic Zone Authority		297,278		297,278		235,111		235,111		207,500)	207,500
Continuing Appropriations		43,889		43,889								
Investment in Government-Owned and/or Controlled Corporations		43,889		43,889								
Road Networks		38,889		38,889								
National Kidney and Transplant Institute						300,000		300,000				
New General Appropriations						300,000		300,000				
Budgetary Support to Government-Owned or Controlled Corporations						300,000		300,000				
Subsidy Support to Operations of GOCCs						300,000		300,000				
Philippine Children's Medical Center		20,000		20,000								
New General Appropriations		20,000		20,000								
Budgetary Support to Government-Owned or Controlled Corporations		20,000		20,000								
Subsidy Support to Operations of GOCCs		20,000		20,000								
Local Water Utilities Administration		526,550		526,550						864,427	7	864,427
New General Appropriations		526,550		526,550						864,427	1	864,427
Budgetary Support to Government-Owned or Controlled Corporations		526,550		526,550						864,422	7	864,427
Water Supply Systems		526,550		526,550						864,427	7	864,427
National Housing Authority		6,527,055		6,527,055		2,433,008		2,433,008		2,680,000)	2,680,000
New General Appropriations		6,482,244		6,482,244		2,433,008		2,433,008		2,680,000)	2,680,000
Budgetary Support to Government-Owned or Controlled Corporations		6,482,244		6,482,244		2,433,008		2,433,008		2,680,000)	2,680,000
Housing and Community Facilities		6,482,244		6,482,244		2,000,000		2,000,000		2,680,000)	2,680,000
Subsidy Support to Operations of GOCCs						433,008		433,008				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

						(CASH-BA	SED)					
Particulars	FY 2022 ACTUAL ¹			FY 2023 PROGRAM				FY 2024 PROPOSED				
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		41,185,020		41,185,020		42,992,770		42,992,770		80,969,448		80,969,448
National Housing Authority		6,527,055		6,527,055		2,433,008		2,433,008		2,680,000		2,680,000
Continuing Appropriations		44,811		44,811								
Budgetary Support to Government-Owned or Controlled Corporations		44,811		44,811								
Housing and Community Facilities		44,811		44,811								
Social Housing Finance Corporation		403,264		403,264		500,000		500,000		212,891		212,891
New General Appropriations		403,264		403,264		500,000		500,000		212,891		212,891
Budgetary Support to Government-Owned or Controlled Corporations		403,264		403,264		500,000		500,000		212,891		212,891
Housing and Community Facilities		403,264		403,264		500,000		500,000		212,891		212,891
Allocations to Local Government Units (ALGU)			1,533,659	1,533,659			2,474,431	2,474,431			2,664,459	2,664,459
Metropolitan Manila Development Authority			1,533,659	1,533,659			2,474,431	2,474,431			2,664,459	2,664,459
New General Appropriations			1,101,806	1,101,806			2,474,431	2,474,431			2,664,459	2,664,459
Infrastructure Outlay			1,101,806	1,101,806			2,474,431	2,474,431			2,664,459	2,664,459
Other Infrastructure Assets			41,527	41,527			602,154	602,154			642,182	642,182
Flood Control Systems			1,060,279	1,060,279			1,872,277	1,872,277			2,022,277	2,022,277
Continuing Appropriations			431,853	431,853								
Infrastructure Outlay			431,853	431,853								
Other Infrastructure Assets			431,853	431,853								
National Tax Allotment ²			191,808,250	191,808,250			164,053,786	164,053,786			174,275,040	174,275,040
Internal Revenue Allotment			191,808,250	191,808,250			164,053,786	164,053,786			174,275,040	174,275,040
Local Government Support Fund (formerly Financial Subsidy to LGUs)			6,124,000	6,124,000			13,749,285	13,749,285			13,866,763	13,866,763
Assistance to Local Government Units			6,124,000	6,124,000			13,749,285	13,749,285			13,866,763	13,866,763

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2022-2024

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2022 ACTUAL ¹				FY 2023 PROGRAM				FY 2024 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) 3			18,392,727	18,392,727			17,951,100	17,951,100			19,102,645	19,102,645
Assistance to Local Government Units			18,392,727	18,392,727			17,951,100	17,951,100			19,102,645	19,102,645
National Disaster Risk Reduction and Management Fund (Calamity Fund)					7,101,154			7,101,154	9,051,000			9,051,000
Infrastructure Outlay					7,101,154			7,101,154	9,051,000			9,051,000
Revised AFP Modernization Program					27,500,000			27,500,000	40,000,000			40,000,000
Machinery and Equipment Outlay					27,500,000			27,500,000	40,000,000			40,000,000
GRAND TOTAL	1,054,565,022	41,185,020	217,858,636	1,313,608,678	1,088,996,329	42,992,770	198,228,602	1,330,217,701	1,219,523,567	80,969,448	209,908,907	1,510,401,922

^{2.} National Tax Allotment (formerly Internal Revenue Allotment)

^{3.} The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant toSection 2, Article XIV c

^{1.} Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency