

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
Executive and legislative organs, financial and fiscal affairs, external affairs	801,064,528	1,043,658,359	899,689,496
Congress of the Philippines (CONGRESS)	15,393,446	14,853,549	14,107,985
Senate	2,547,591	2,490,613	2,871,383
Senate Electoral Tribunal	93,126	120,966	119,505
Commission on Appointments	476,547	437,177	504,998
House of Representatives	12,096,145	11,669,393	10,477,787
House of Representatives Electoral Tribunal	180,037	135,400	134,312
Office of the President (OP)	5,947,006	6,262,965	7,136,447
The President's Offices	5,947,006	6,262,965	7,136,447
Office of the Vice-President (OVP)	835,623	630,810	2,219,881
Office of the Vice-President (OVP)	835,623	630,810	2,219,881
Department of Budget and Management (DBM)	531,470	535,241	531,659
Office of the Secretary	531,470	535,241	531,659
State Universities and Colleges (SUCs)	2,225	0	0
Davao de Oro State College	2,225	0	0
Department of Finance (DOF)	55,916,631	21,930,975	24,770,075
Office of the Secretary	969,588	1,124,705	1,073,906
Bureau of Customs	3,604,071	3,631,787	5,273,352
Bureau of Internal Revenue	11,355,598	11,766,017	13,147,053
Bureau of Local Government Finance	297,617	551,042	339,368
Bureau of the Treasury	39,143,853	4,270,719	4,224,625
Central Board of Assessment Appeals	20,608	17,477	15,862
Insurance Commission	356,781	389,822	485,109
National Tax Research Center	84,324	79,311	108,245
Privatization and Management Office	84,191	100,095	102,555
Department of Foreign Affairs (DFA)	15,467,580	18,992,968	18,283,363
Office of the Secretary	15,369,040	18,882,715	18,197,188
Foreign Service Institute	68,802	61,657	48,249
UNESCO National Commission of the Philippines	575	1,579	675
Presidential Commission on Visiting Forces	29,163	47,017	37,251
Department of National Defense (DND)	277,043	408,839	515,175
Office of the Secretary - Proper	277,043	408,839	515,175
Department of Trade and Industry (DTI)	692,056	772,081	704,877
Cooperative Development Authority	692,056	772,081	704,877
National Economic and Development Authority (NEDA)	8,604	8,620	7,773
Office of the Secretary	8,604	8,620	7,773
Presidential Communications Operations Office (PCOO)	28,669	32,245	0
Bureau of Communications Services	28,669	32,245	0
Other Executive Offices (OEOs)	1,191,065	1,402,642	2,572,074
Anti-Money Laundering Council	123,134	147,342	183,828
Commission on Filipinos Overseas	135,806	139,133	185,906

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
Executive and legislative organs, financial and fiscal affairs, external affairs	801,064,528	1,043,658,359	899,689,496
Film Development Council of the Philippines	24,393	30,138	30,078
Governance Commission for Government-Owned or Controlled Corporations	43,212	52,810	143,874
Mindanao Development Authority	50,256	84,799	77,351
Optical Media Board	28,640	32,238	18,718
Philippine Racing Commission	30,726	39,629	43,667
Presidential Legislative Liaison Office	74,363	125,381	110,127
Presidential Management Staff	680,535	751,172	1,778,525
Joint Legislative-Executive Councils (JLEC)	4,588	4,290	3,088
Legislative-Executive Development Advisory Council	4,588	4,290	3,088
The Judiciary (JUD)	67,366	0	0
Presidential Electoral Tribunal	67,366	0	0
Commission on Audit (COA)	7,091,747	7,330,476	7,011,778
Commission on Audit (COA)	7,091,747	7,330,476	7,011,778
Office of the Ombudsman (OMB)	2,116,660	1,451,408	1,556,393
Office of the Ombudsman	2,116,660	1,451,408	1,556,393
Budgetary Support to Government Corporations (BSGC)	0	10,000,000	0
Bangko Sentral ng Pilipinas	0	10,000,000	0
Allocations to Local Government Units	695,492,749	959,041,250	820,268,928
Internal Revenue Allotment	695,492,749	0	0
National Tax Allotment	0	959,041,250	820,268,928
Foreign economic aid	1,996	2,399	1,085
Department of Foreign Affairs (DFA)	1,996	2,399	1,085
Technical Cooperation Council of the Philippines	1,996	2,399	1,085
General services	425,966,109	479,403,343	568,448,394
Congress of the Philippines (CONGRESS)	14,485,659	16,394,340	25,702,400
Senate	7,077,820	5,166,808	6,724,178
Senate Electoral Tribunal	132,625	194,608	201,258
Commission on Appointments	477,005	633,209	728,150
House of Representatives	6,753,099	10,298,559	17,943,153
House of Representatives Electoral Tribunal	45,110	101,156	105,661
Office of the President (OP)	1,492,046	1,972,546	1,955,275
The President's Offices	1,492,046	1,972,546	1,955,275
Office of the Vice-President (OVP)	121,173	82,598	136,733
Office of the Vice-President (OVP)	121,173	82,598	136,733
Department of Agrarian Reform (DAR)	2,948,879	2,626,443	2,843,113
Office of the Secretary	2,948,879	2,626,443	2,843,113
Department of Agriculture (DA)	3,687,243	3,215,990	2,832,159
Office of the Secretary	2,738,225	2,396,412	1,926,177
Agricultural Credit Policy Council	30,151	31,235	31,331

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Bureau of Fisheries and Aquatic Resources	608,531	533,485	539,859
Fertilizer and Pesticide Authority	7,536	2,795	36
National Meat Inspection Service	91,985	76,490	66,909
Philippine Carabao Center	57,858	57,466	54,736
Philippine Center for Post-Harvest Development and Mechanization	78,969	63,989	64,413
Philippine Fiber Industry Development Authority	5,541	0	8,331
Philippine Council for Agriculture and Fisheries	2,348	1,913	53,067
National Fisheries Research and Development Institute	66,099	52,205	87,300
Department of Budget and Management (DBM)	1,207,172	1,583,271	1,285,218
Office of the Secretary	1,086,674	1,464,980	1,207,936
Government Procurement Policy Board-Technical Support Office	120,498	118,291	77,282
Department of Education (DepEd)	2,598,734	18,084,377	25,702,963
Office of the Secretary	2,214,703	17,559,589	25,057,524
National Book Development Board	38,462	40,936	51,995
National Council for Children's Television	10,104	14,988	17,203
National Museum of the Philippines	245,937	227,906	334,116
Philippine High School for the Arts	57,335	55,600	57,648
Early Childhood Care and Development Council	32,193	34,545	32,610
National Academy of Sports	0	150,813	151,867
State Universities and Colleges (SUCs)	123,011	0	0
University of Antique	44,049	0	0
Iloilo Science and Technology University	78,962	0	0
Department of Energy (DOE)	872,263	813,952	486,070
Office of the Secretary	872,263	813,952	486,070
Department of Environment and Natural Resources (DENR)	4,652,946	4,930,721	5,603,159
Office of the Secretary	4,038,198	4,379,296	4,634,904
Environmental Management Bureau	380,764	344,719	416,093
Mines and Geosciences Bureau	0	0	343,896
National Mapping and Resource Information Authority	183,530	166,656	169,821
National Water Resources Board	0	239	4,275
Palawan Council for Sustainable Development Staff	50,454	39,811	34,170
Department of Foreign Affairs (DFA)	4,611,149	2,920,467	2,564,714
Office of the Secretary	4,570,449	2,878,439	2,523,912
Foreign Service Institute	25,356	23,315	21,783
Technical Cooperation Council of the Philippines	2,141	2,245	2,153
UNESCO National Commission of the Philippines	13,203	16,468	16,866
Department of Health (DOH)	9,415,036	8,453,094	12,764,058
Office of the Secretary	9,375,875	8,385,739	12,684,813
National Nutrition Council	39,161	36,482	44,666
Philippine National AIDS Council	0	30,873	34,579

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	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Department of the Interior and Local Government (DILG)	94,066,404	24,982,454	22,681,508
Office of the Secretary	7,096,381	1,377,274	1,107,000
Bureau of Fire Protection	0	3,720,557	3,751,440
Bureau of Jail Management and Penology	4,849,907	3,211,112	3,366,335
Local Government Academy	51,535	42,518	44,327
National Police Commission	804,268	542,837	509,727
Philippine National Police	80,836,672	15,639,543	13,397,828
Philippine Public Safety College	131,292	132,188	243,884
National Commission on Muslim Filipinos (Office on Muslim Affairs)	226,233	262,216	192,036
National Youth Commission	24,341	16,027	21,493
Philippine Commission on Women (National Commission on the Role of Filipino Women)	45,775	38,182	47,438
Department of Justice (DOJ)	6,234,468	4,180,877	5,642,773
Office of the Secretary	2,581,846	743,077	1,240,360
Bureau of Corrections	1,109,920	1,210,823	1,289,471
Bureau of Immigration	228,103	424,079	457,157
Land Registration Authority	237,764	233,790	262,729
National Bureau of Investigation	785,243	695,207	1,404,029
Office of the Government Corporate Counsel	105,724	64,931	85,382
Office of the Solicitor General	381,666	259,827	406,979
Parole and Probation Administration	172,782	159,725	90,216
Presidential Commission on Good Government	87,297	94,564	87,531
Public Attorney's Office	544,123	264,662	275,101
Office for Alternative Dispute Resolution	0	30,192	43,818
Department of Labor and Employment (DOLE)	2,775,817	2,817,835	2,401,181
Office of the Secretary	1,714,341	1,521,434	1,665,791
Institute for Labor Studies	33,374	40,190	34,666
National Conciliation and Mediation Board	64,672	77,740	70,137
National Maritime Polytechnic	55,408	57,031	0
National Wages and Productivity Commission	78,885	68,549	74,780
Philippine Overseas Employment Administration	226,217	322,250	0
Technical Education and Skills Development Authority	0	0	555,807
Overseas Workers Welfare Administration	602,920	730,641	0
Department of National Defense (DND)	88,572,489	698,031	948,037
Office of the Secretary - Proper	256,674	291,507	578,852
Government Arsenal	266,017	129,887	151,816
National Defense College of the Philippines	72,387	75,766	64,778
Office of Civil Defense	169,757	200,871	152,591
Philippine Army (Land Forces)	11,723,173	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	76,084,481	0	0

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Department of Public Works and Highways (DPWH)	109,088,547	66,113,698	136,304,632
Office of the Secretary	109,088,547	66,113,698	136,304,632
Department of Science and Technology (DOST)	3,651,303	3,583,860	4,091,054
Office of the Secretary	1,257,314	1,110,936	1,162,104
Advanced Science and Technology Institute	44,284	65,567	220,982
Food and Nutrition Research Institute	68,288	76,997	131,433
Forest Products Research and Development Institute	88,729	102,313	120,812
Industrial Technology Development Institute	304,786	189,206	188,811
Metals Industry Research and Development Center	103,006	137,583	196,409
National Academy of Science and Technology	18,049	19,186	19,740
National Research Council of the Philippines	49,164	53,322	52,819
Philippine Atmospheric, Geophysical and Astronomical Services Administration	335,522	274,242	292,428
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	113,065	113,576	107,006
Philippine Council for Health Research and Development	23,315	38,333	26,098
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	38,134	55,023	47,858
Philippine Institute of Volcanology and Seismology	537,172	554,436	531,891
Philippine Nuclear Research Institute	161,515	173,525	413,319
Philippine Science High School	175,916	233,178	175,086
Philippine Textile Research Institute	52,063	48,721	71,548
Science Education Institute	44,897	48,972	45,462
Science and Technology Information Institute	88,818	91,021	109,478
Technology Application and Promotion Institute	147,266	197,723	177,770
Department of Social Welfare and Development (DSWD)	2,498,018	1,710,018	1,800,199
Office of the Secretary	1,953,808	1,069,661	1,157,291
Council for the Welfare of Children	26,030	30,827	40,943
Inter-Country Adoption Board	16,973	16,868	0
National Council on Disability Affairs	16,602	12,842	13,995
Juvenile Justice and Welfare Council	28,583	29,026	31,899
National Anti-Poverty Commission	70,102	60,271	62,922
National Commission on Indigenous Peoples	311,529	419,830	362,183
Presidential Commission for the Urban Poor	74,391	70,693	65,265
National Authority for Child Care	0	0	65,701
Department of Tourism (DOT)	909,965	1,050,615	0
Office of the Secretary	812,370	978,742	0
Intramuros Administration	29,377	28,492	0
National Parks Development Committee	68,218	43,381	0
Department of Trade and Industry (DTI)	2,128,061	2,165,659	1,527,981
Office of the Secretary	1,460,983	1,396,693	1,239,254
Board of Investments	199,389	212,865	175,703

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Philippine Trade Training Center	23,541	17,888	20,660
Design Center of the Philippines	52,766	40,374	35,792
Construction Industry Authority of the Philippines (CIAP)	57,851	57,377	56,572
Technical Education and Skills Development Authority	333,531	440,462	0
National Economic and Development Authority (NEDA)	12,427,074	12,160,155	10,198,151
Office of the Secretary	698,720	819,144	1,308,414
Philippine National Volunteer Service Coordinating Agency	19,509	20,284	17,084
Public-Private Partnership Center of the Philippines	110,125	101,373	98,390
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	64,441	67,782	81,092
Tariff Commission	46,686	49,019	46,113
Philippine Statistics Authority	11,487,593	11,102,553	8,647,058
Presidential Communications Operations Office (PCOO)	584,055	502,543	451,636
Presidential Communications Operations Office (Proper)	254,709	261,135	304,435
Bureau of Broadcast Services	121,517	107,230	109,980
National Printing Office	0	9,129	6,528
News and Information Bureau	29,669	28,925	30,693
Philippine Information Agency	147,784	67,790	0
Presidential Broadcast Staff (RTVM)	30,376	28,334	0
Other Executive Offices (OEOs)	2,569,067	2,650,535	3,289,688
Climate Change Commission	98,307	87,445	75,565
Commission on Higher Education	115,268	0	0
Commission on the Filipino Language	13,582	13,203	15,815
Dangerous Drugs Board	154,740	221,085	277,716
Energy Regulatory Commission	493,138	487,150	539,414
Games and Amusements Board	111,360	103,426	98,588
Governance Commission for Government-Owned or Controlled Corporations	128,811	151,194	277,812
Mindanao Development Authority	20,960	18,899	37,173
Movie and Television Review and Classification Board	43,584	60,902	58,822
National Historical Commission of the Philippines	37,045	30,038	32,661
National Archives of the Philippines	113,445	167,271	150,023
National Intelligence Coordinating Agency	221,661	174,967	173,360
National Security Council	199,649	272,892	346,033
Office of the Presidential Adviser on the Peace Process	232,762	217,620	224,488
Presidential Legislative Liaison Office	36,137	0	0
Presidential Management Staff	15,135	0	0
Philippine Competition Commission	260,985	290,254	285,996
Anti-Red Tape Authority	153,772	158,035	197,464
Philippine Space Agency	77,934	62,178	181,915
National Commission of Senior Citizens	40,792	133,976	157,852

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Philippine Information Agency	0	0	158,991
The Judiciary (JUD)	11,273,855	19,004,660	23,412,956
Supreme Court of the Philippines and the Lower Courts	8,013,733	14,656,276	16,895,135
Presidential Electoral Tribunal	92,822	162,729	167,312
Sandiganbayan	757,409	1,144,863	1,934,261
Court of Appeals	2,065,812	2,462,389	3,620,887
Court of Tax Appeals	344,079	578,403	795,361
Civil Service Commission (CSC)	1,874,186	1,969,425	2,154,485
Civil Service Commission	1,792,752	1,896,295	2,054,978
Career Executive Service Board	81,434	73,130	99,507
Commission on Audit (COA)	7,051,337	7,331,790	6,951,494
Commission on Audit (COA)	7,051,337	7,331,790	6,951,494
Commission on Elections (COMELEC)	1,905,791	1,566,330	1,633,398
Commission on Elections (COMELEC)	1,905,791	1,566,330	1,633,398
Office of the Ombudsman (OMB)	2,604,737	3,329,751	3,230,709
Office of the Ombudsman	2,604,737	3,329,751	3,230,709
Commission on Human Rights (CHR)	468,937	485,425	466,278
Commission on Human Rights (CHR)	446,963	466,057	449,622
Human Rights Violations Victims' Memorial Commission	21,974	19,368	16,656
Budgetary Support to Government Corporations (BSGC)	4,221,724	4,576,022	2,945,950
National Tobacco Administration	158,980	113,770	251,501
Philippine Coconut Authority	133,178	309,758	309,758
Philippine Rice Research Institute	295,981	295,981	309,441
Laguna Lake Development Authority	100,000	44,000	0
National Kidney and Transplant Institute	0	0	300,000
Philippine Children's Medical Center	0	0	468,000
Philippine Institute of Traditional and Alternative Health Care	103,659	112,233	109,972
Tourism Infrastructure and Enterprise Zone Authority	19,000	114,596	0
Tourism Promotions Board	208,351	403,938	232,688
Aurora Pacific Economic Zone and Freeport Authority	50,026	45,000	46,283
Center for International Trade Expositions and Missions	31,249	31,249	33,152
Small Business Corporation	0	2,000,000	0
Civil Aviation Authority of the Philippines	1,533,190	0	0
Light Rail Transit Authority	164,279	164,279	162,345
Philippine Institute for Development Studies	84,000	56,200	69,761
Cultural Center of the Philippines	183,402	175,012	205,646
Development Academy of the Philippines	18,400	0	99,632
Philippine Center for Economic Development	30,888	0	0
Philippine Postal Corporation	540,256	515,256	45,000
Southern Philippines Development Authority	89,000	76,000	74,010

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	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General services	425,966,109	479,403,343	568,448,394
Zamboanga City Special Economic Zone Authority	45,061	45,061	40,862
Intercontinental Broadcasting Corporation	432,824	73,689	187,899
Department of Information and Communications Technology (DICT)	6,024,391	9,673,151	9,576,028
Office of the Secretary	5,734,262	9,067,970	8,981,729
National Telecommunications Commission	141,513	119,627	124,936
National Privacy Commission	102,052	119,020	116,242
Cybercrime Investigation and Coordination Center	46,564	366,534	353,121
Department of Human Settlements and Urban Development (DHSUD)	593,577	409,702	356,559
Office of the Secretary	360,356	200,070	356,559
Human Settlements Adjudication Commission	233,221	209,632	0
Department of Migrant Workers (DMW)	0	0	1,509,165
Office of the Secretary	0	0	451,828
Overseas Workers Welfare Administration	0	0	1,057,337
Allocations to Local Government Units	349,995	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	349,995	0	0
Net Lending	17,877,000	28,700,000	28,700,000
Contingent Fund	0	7,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	0	27,718,939	26,641,479
Pension and Gratuity Fund	0	183,944,069	176,657,191
Basic research	455,213	665,769	659,719
Department of Science and Technology (DOST)	288,265	350,197	364,401
Industrial Technology Development Institute	121,201	140,644	150,540
National Research Council of the Philippines	114,948	143,697	118,587
Science Education Institute	52,116	65,856	95,274
The Judiciary (JUD)	30,900	130,900	130,900
Supreme Court of the Philippines and the Lower Courts	30,900	130,900	130,900
Budgetary Support to Government Corporations (BSGC)	136,048	184,672	164,418
Laguna Lake Development Authority	50,000	0	0
Philippine Institute for Development Studies	86,048	184,672	164,418
R&D General public services	1,101,071	1,420,126	1,249,876
Department of Agriculture (DA)	50,297	60,480	47,898
Philippine Fiber Industry Development Authority	50,297	60,480	47,898
Department of the Interior and Local Government (DILG)	17,253	58,030	0
Office of the Secretary	17,253	0	0
Philippine National Police	0	58,030	0
Department of Labor and Employment (DOLE)	23,347	25,300	24,345
Institute for Labor Studies	23,347	25,300	24,345
Department of Science and Technology (DOST)	919,404	914,420	438,017
Advanced Science and Technology Institute	450,280	453,573	208,835

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PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
R&D General public services	1,101,071	1,420,126	1,249,876
Metals Industry Research and Development Center	136,422	120,912	61,853
National Research Council of the Philippines	1,574	2,590	15,507
Philippine Nuclear Research Institute	210,621	247,685	62,333
Philippine Textile Research Institute	120,507	89,660	89,489
Other Executive Offices (OEOs)	53,970	42,675	551,276
Philippine Space Agency	53,970	42,675	551,276
Budgetary Support to Government Corporations (BSGC)	36,800	319,221	188,340
Philippine Coconut Authority	0	61,118	0
Tourism Infrastructure and Enterprise Zone Authority	0	71,700	113,646
Development Academy of the Philippines	36,800	186,403	74,694
General public services n.e.c.	44,915,042	54,770,003	33,096,419
Department of Agriculture (DA)	771,405	669,447	697,325
Fertilizer and Pesticide Authority	153,436	153,413	259,206
Philippine Fiber Industry Development Authority	406,000	309,671	293,857
Philippine Council for Agriculture and Fisheries	211,969	206,363	144,262
Department of Environment and Natural Resources (DENR)	303,934	256,259	200,472
National Mapping and Resource Information Authority	150,776	121,031	91,300
National Water Resources Board	153,158	135,228	109,172
Department of the Interior and Local Government (DILG)	11,611,392	6,255,537	5,664,537
Office of the Secretary	2,253,119	5,907,879	5,664,537
Bureau of Fire Protection	9,358,273	0	0
Philippine National Police	0	347,658	0
Department of Labor and Employment (DOLE)	210,221	214,477	221,835
National Conciliation and Mediation Board	210,221	214,477	221,835
Department of National Defense (DND)	18,311,965	18,032,242	20,413,576
Office of Civil Defense	0	0	100,000
Philippine Veterans Affairs Office (PVAO) - Proper	10,586,801	636,519	615,646
Veterans Memorial Medical Center	544,253	575,813	701,965
Philippine Army (Land Forces)	0	7,702,757	7,157,023
Philippine Air Force (Air Forces)	2,909,582	1,556,730	2,038,377
Philippine Navy (Naval Forces)	4,271,329	3,277,367	4,323,631
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	0	4,283,056	5,476,934
Department of Science and Technology (DOST)	1,111	85,826	110,666
Industrial Technology Development Institute	0	84,526	109,166
Science Education Institute	1,111	1,300	1,500
Other Executive Offices (OEOs)	229,819	350,186	428,594
National Library of the Philippines	150,127	214,314	233,967
National Archives of the Philippines	52,337	59,546	71,494
Philippine Space Agency	27,355	76,326	123,133

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
GENERAL PUBLIC SERVICES	1,809,200,587	2,152,461,838	2,151,492,281
General public services n.e.c.	44,915,042	54,770,003	33,096,419
Commission on Elections (COMELEC)	12,708,036	25,362,199	4,339,516
Commission on Elections (COMELEC)	12,708,036	25,362,199	4,339,516
Budgetary Support to Government Corporations (BSGC)	611,034	3,434,294	621,414
National Tobacco Administration	0	138,781	0
Civil Aviation Authority of the Philippines	0	2,439,279	100,000
Philippine National Railways	429,300	629,300	336,255
People's Television Network, Inc.	104,944	104,944	125,159
Credit Information Corporation	76,790	121,990	60,000
Department of Information and Communications Technology (DICT)	156,125	109,536	111,933
National Privacy Commission	156,125	109,536	111,933
Department of Human Settlements and Urban Development (DHSUD)	0	0	286,551
Human Settlements Adjudication Commission	0	0	286,551
Public debt transactions	429,432,000	527,085,000	596,820,000
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
Debt Interest Payments	429,432,000	512,585,000	582,320,000
Transfers of a general character between different levels of government	104,060,047	44,880,050	50,825,175
Allocations to Local Government Units	104,060,047	44,851,444	50,796,569
Special Shares of LGUs in the Proceeds of National Taxes	23,286,359	26,256,956	33,588,409
Local Government Support Fund (formerly Financial Subsidy to LGUs)	80,773,688	17,964,996	16,497,836
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	629,492	710,324
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Governance / Government Institutions and Regulatory Regime	2,204,581	576,789	702,117
Department of the Interior and Local Government (DILG)	29,711	14,586	20,417
Office of the Secretary	29,711	14,586	20,417
Other Executive Offices (OEOs)	1,724,254	121,255	149,066
Commission on Higher Education	1,675,785	0	0
Anti-Red Tape Authority	48,469	121,255	149,066
Budgetary Support to Government Corporations (BSGC)	450,616	440,948	532,634
National Tobacco Administration	16,056	12,934	24,966
Development Academy of the Philippines	428,514	428,014	507,668
Government Service Insurance System	6,046	0	0
DEFENSE	205,631,092	201,481,614	210,030,975
Military Defense	193,142,457	198,534,412	207,249,391
Department of National Defense (DND)	193,142,457	198,534,412	179,749,391
Government Arsenal	1,106,094	1,343,642	1,386,298
Philippine Army (Land Forces)	91,153,899	95,440,404	103,219,266
Philippine Air Force (Air Forces)	28,706,193	34,323,852	33,575,366

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
DEFENSE	205,631,092	201,481,614	210,030,975
Military Defense	193,142,457	198,534,412	207,249,391
Philippine Navy (Naval Forces)	28,501,194	29,738,109	30,656,516
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	43,675,077	37,688,405	10,911,945
Revised AFP Modernization Program	0	0	27,500,000
Civil Defense	11,441,530	2,686,471	2,498,896
Department of Environment and Natural Resources (DENR)	393,343	355,829	365,250
Mines and Geosciences Bureau	393,343	355,829	365,250
Department of National Defense (DND)	9,855,627	1,295,423	1,253,898
Office of Civil Defense	9,855,627	1,295,423	1,253,898
Department of Science and Technology (DOST)	1,192,560	1,035,219	879,748
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,192,560	1,035,219	879,748
Foreign military aid	201,422	0	0
Department of National Defense (DND)	201,422	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	201,422	0	0
R&D Defense	370,882	218,902	141,294
Department of Science and Technology (DOST)	114,400	75,731	70,518
Philippine Atmospheric, Geophysical and Astronomical Services Administration	114,400	75,731	70,518
Other Executive Offices (OEOs)	256,482	143,171	70,776
National Security Council	256,482	143,171	70,776
Defense against cybercrimes	18,626	27,718	22,617
Department of Justice (DOJ)	18,626	27,718	22,617
Office of the Secretary	18,626	27,718	22,617
Defense n.e.c.	456,175	14,111	118,777
Department of National Defense (DND)	0	0	105,200
Office of the Secretary - Proper	0	0	105,200
Other Executive Offices (OEOs)	456,175	14,111	13,577
National Security Council	456,175	14,111	13,577
PUBLIC ORDER AND SAFETY	262,951,444	270,462,137	282,456,053
Police services	169,535,667	177,357,469	182,108,551
Department of the Interior and Local Government (DILG)	166,518,883	174,456,988	179,406,218
National Police Commission	544,692	1,440,191	1,469,960
Philippine National Police	165,974,191	173,016,797	177,936,258
Department of Justice (DOJ)	2,462,205	2,900,481	2,702,333
Bureau of Immigration	1,083,716	1,177,787	1,244,753
National Bureau of Investigation	1,378,489	1,722,694	1,457,580
Department of National Defense (DND)	554,579	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	554,579	0	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
PUBLIC ORDER AND SAFETY	262,951,444	270,462,137	282,456,053
Fire-protection services	20,691,443	23,390,590	24,276,671
Department of the Interior and Local Government (DILG)	20,691,443	23,390,590	24,276,671
Bureau of Fire Protection	20,691,443	23,390,590	24,276,671
Law courts	39,927,684	33,767,377	37,614,617
Department of Justice (DOJ)	5,608,849	5,919,927	6,253,352
Office of the Government Corporate Counsel	0	155,676	153,520
Office of the Solicitor General	923,305	1,011,263	1,045,012
Presidential Commission on Good Government	99,580	72,309	86,188
Public Attorney's Office	4,585,964	4,680,679	4,968,632
The Judiciary (JUD)	34,318,835	27,847,450	31,361,265
Supreme Court of the Philippines and the Lower Courts	32,111,209	26,034,043	27,285,419
Sandiganbayan	547,168	476,863	517,639
Court of Appeals	1,458,965	1,134,107	3,350,215
Court of Tax Appeals	201,493	202,437	207,992
Prisons	20,314,386	23,139,759	24,691,204
Department of the Interior and Local Government (DILG)	15,703,409	18,141,100	18,969,383
Bureau of Jail Management and Penology	15,703,409	18,141,100	18,969,383
Department of Justice (DOJ)	4,610,977	4,998,659	5,721,821
Office of the Secretary	32,212	29,227	35,267
Bureau of Corrections	3,711,729	4,060,528	4,828,472
Parole and Probation Administration	867,036	908,904	858,082
R&D Public order and safety	268,849	357,761	267,586
Department of the Interior and Local Government (DILG)	268,849	357,761	267,586
Local Government Academy	182,407	326,189	172,437
Philippine National Police	57,660	0	64,076
Philippine Public Safety College	28,782	31,572	31,073
Public order and safety n.e.c.	12,213,415	12,449,181	13,497,424
Office of the Secretary	356,230	240,880	320,880
Bureau of Fire Protection	64,870	91,445	93,702
Philippine Public Safety College	501,928	489,824	452,766
Department of Justice (DOJ)	7,164,524	7,082,807	8,096,480
Office of the Secretary	6,774,400	6,966,498	8,051,387
Bureau of Immigration	218,086	74,171	0
Office of the Government Corporate Counsel	150,264	0	0
Parole and Probation Administration	21,774	1,841	0
Office for Alternative Dispute Resolution	0	40,297	45,093
Other Executive Offices (OEOs)	4,125,863	4,544,225	4,533,596
Dangerous Drugs Board	147,031	93,205	92,845
National Intelligence Coordinating Agency	858,271	1,325,035	1,257,892
Philippine Drug Enforcement Agency	3,120,561	3,125,985	3,182,859

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
General economic, commercial and labor affairs	59,179,441	13,173,037	18,675,492
Department of Foreign Affairs (DFA)	5,987	6,728	6,175
UNESCO National Commission of the Philippines	5,987	6,728	6,175
Department of Labor and Employment (DOLE)	1,543,319	1,857,276	1,457,393
Office of the Secretary	992,961	1,288,025	1,246,328
National Wages and Productivity Commission	198,842	190,192	211,065
Philippine Overseas Employment Administration	351,516	379,059	0
Department of Tourism (DOT)	1,506,892	1,743,735	3,786,260
Office of the Secretary	1,290,110	1,548,100	3,452,380
Intramuros Administration	55,515	35,218	95,093
National Parks Development Committee	161,267	160,417	229,257
Philippine Commission on Sports Scuba Diving	0	0	9,530
Department of Trade and Industry (DTI)	4,485,069	4,932,877	4,202,027
Office of the Secretary	4,201,314	4,519,502	3,801,964
Board of Investments	178,702	202,881	185,337
Philippine Trade Training Center	55,640	56,589	49,721
Design Center of the Philippines	49,413	79,057	91,578
Construction Industry Authority of the Philippines (CIAP)	0	74,848	73,427
National Economic and Development Authority (NEDA)	1,475,587	1,682,212	1,797,522
Office of the Secretary	812,886	974,391	1,097,776
Public-Private Partnership Center of the Philippines	95,215	116,278	110,786
Tariff Commission	43,432	54,211	46,636
Commission on Population and Development	524,054	537,332	542,324
Other Executive Offices (OEOs)	130,604	145,501	128,105
Mindanao Development Authority	88,526	100,750	94,406
Optical Media Board	42,078	44,751	33,699
Budgetary Support to Government Corporations (BSGC)	50,031,983	2,804,708	3,454,204
Land Bank of the Philippines	27,500,000	0	0
Tourism Promotions Board	1,533,369	1,321,579	1,033,004
Aurora Pacific Economic Zone and Freeport Authority	168,695	0	0
Center for International Trade Expositions and Missions	110,636	121,363	131,505
Small Business Corporation	925,000	0	750,000
Philippine Institute for Development Studies	19,257	18,583	20,430
Authority of the Freeport Area of Bataan	277,890	191,260	191,260
Bases Conversion and Development Authority	208,124	68,022	0
Cagayan Economic Zone Authority	228,844	228,844	500,000
Development Bank of the Philippines	13,000,000	0	0
Subic Bay Metropolitan Authority	601,668	601,668	592,894
Zamboanga City Special Economic Zone Authority	208,500	253,389	235,111
Philippine Guarantee Corporation	5,250,000	0	0
Department of Migrant Workers (DMW)	0	0	3,843,806

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
General economic, commercial and labor affairs	59,179,441	13,173,037	18,675,492
Office of the Secretary	0	0	3,843,806
Agriculture, forestry, fishing and hunting	124,489,695	115,962,391	149,112,238
Department of Agrarian Reform (DAR)	6,324,507	7,811,441	8,471,538
Office of the Secretary	6,324,507	7,811,441	8,471,538
Department of Agriculture (DA)	58,424,737	57,764,284	80,909,964
Office of the Secretary	44,926,865	49,858,779	70,454,656
Agricultural Credit Policy Council	2,768,553	2,572,498	2,805,888
Bureau of Fisheries and Aquatic Resources	4,849,447	4,158,452	5,916,875
National Meat Inspection Service	463,734	376,955	485,792
Philippine Carabao Center	434,221	565,379	1,055,583
Philippine Center for Post-Harvest Development and Mechanization	4,981,917	232,221	191,170
Department of Trade and Industry (DTI)	249,326	945,848	142,606
Office of the Secretary	249,326	945,848	142,606
Budgetary Support to Government Corporations (BSGC)	59,491,125	49,440,818	59,588,130
Land Bank of the Philippines	2,415,568	0	0
National Dairy Authority	745,208	510,908	856,086
National Food Authority	14,464,815	7,000,000	9,000,000
National Irrigation Administration	31,865,969	31,468,839	40,862,765
National Tobacco Administration	200,000	250,000	200,000
Philippine Coconut Authority	1,130,590	726,366	856,517
Philippine Crop Insurance Corporation	3,500,000	4,500,000	4,500,000
Philippine Fisheries Development Authority	5,168,975	4,308,058	2,462,762
Sugar Regulatory Administration	0	676,647	850,000
Fuel and energy	13,182,543	12,715,279	13,948,220
Department of Agriculture (DA)	0	0	489,553
Bureau of Fisheries and Aquatic Resources	0	0	489,553
Department of Energy (DOE)	1,052,671	1,376,107	1,736,474
Office of the Secretary	1,052,671	1,376,107	1,736,474
Other Executive Offices (OEOs)	473,887	392,013	510,586
Energy Regulatory Commission	473,887	392,013	510,586
Budgetary Support to Government Corporations (BSGC)	11,655,985	10,947,159	11,211,607
National Electrification Administration	2,619,779	2,100,850	1,897,500
National Power Corporation	1,036,206	846,309	1,314,107
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
Mining, manufacturing and construction	1,144,377	1,101,260	657,790
Department of Environment and Natural Resources (DENR)	1,068,497	1,101,260	657,790
Mines and Geosciences Bureau	1,068,497	1,101,260	657,790
Department of Trade and Industry (DTI)	75,880	0	0
Construction Industry Authority of the Philippines (CIAP)	75,880	0	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
Transport	523,992,330	590,288,976	584,445,958
Department of Agriculture (DA)	94,554	7,599,299	14,688,035
Office of the Secretary	94,554	7,599,299	14,606,049
Philippine Fiber Industry Development Authority	0	0	81,986
Department of Environment and Natural Resources (DENR)	437,838	389,582	482,338
National Mapping and Resource Information Authority	437,838	389,582	482,338
Department of Public Works and Highways (DPWH)	421,284,129	504,358,551	461,509,030
Office of the Secretary	421,284,129	504,358,551	461,509,030
Budgetary Support to Government Corporations (BSGC)	2,674,037	1,934,135	1,625,431
Light Rail Transit Authority	853,873	853,873	891,018
Philippine National Railways	803,700	803,700	404,002
Philippine Ports Authority	271,880	0	0
Bases Conversion and Development Authority	744,584	276,562	330,411
Allocations to Local Government Units (ALGU)	456,494	179,863	185,515
Metropolitan Manila Development Authority	456,494	179,863	185,515
Department of Transportation (DOTr)	99,045,278	75,827,546	105,955,609
Office of the Secretary	79,648,326	54,694,950	82,335,049
Civil Aeronautics Board	197,627	222,210	241,136
Maritime Industry Authority (MARINA)	885,934	973,452	975,989
Office of Transportation Cooperatives	39,572	35,059	37,689
Office for Transportation Security	1,006,487	555,249	411,183
Philippine Coast Guard	17,229,897	19,310,944	21,920,219
Toll Regulatory Board	37,435	35,682	34,344
Communication	1,615,286	1,678,673	1,095,629
Department of Science and Technology (DOST)	4,200	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	4,200	0	0
Presidential Communications Operations Office (PCOO)	613,024	880,692	213,554
Presidential Communications Operations Office (Proper)	319,812	579,487	202,976
Bureau of Communications Services	39,636	46,447	0
National Printing Office	0	0	10,578
Philippine Information Agency	253,576	254,758	0
Other Executive Offices (OEOs)	0	0	306,564
Philippine Information Agency	0	0	306,564
Budgetary Support to Government Corporations (BSGC)	26,240	4,800	39,872
National Tobacco Administration	26,240	4,800	39,872
Allocations to Local Government Units (ALGU)	0	372,000	100,000
Metropolitan Manila Development Authority	0	372,000	100,000
Department of Information and Communications Technology (DICT)	971,822	421,181	435,639
National Telecommunications Commission	971,822	421,181	435,639

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ECONOMIC AFFAIRS	741,891,842	747,296,332	781,492,680
Other industries	27,000	0	0
Budgetary Support to Government Corporations (BSGC)	27,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	27,000	0	0
R&D Economic affairs	13,286,759	9,834,726	9,891,206
Department of Agriculture (DA)	1,544,111	1,488,179	1,546,019
Office of the Secretary	1,070,331	959,333	1,024,329
Bureau of Fisheries and Aquatic Resources	653	10,000	10,000
Philippine Carabao Center	124,314	123,966	96,398
Philippine Center for Post-Harvest Development and Mechanization	102,860	97,167	121,829
National Fisheries Research and Development Institute	245,953	297,713	293,463
Department of Environment and Natural Resources (DENR)	28,881	31,794	33,701
Mines and Geosciences Bureau	28,881	31,794	33,701
Department of Science and Technology (DOST)	8,200,946	7,953,729	7,786,689
Office of the Secretary	5,765,526	5,609,525	5,313,254
Food and Nutrition Research Institute	87,516	78,436	85,201
Forest Products Research and Development Institute	141,780	113,933	111,546
National Academy of Science and Technology	76,370	90,685	144,443
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,303,184	1,295,886	1,340,303
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	826,570	765,264	791,942
Department of Trade and Industry (DTI)	30,437	0	0
Design Center of the Philippines	30,437	0	0
Budgetary Support to Government Corporations (BSGC)	3,482,384	361,024	524,797
National Tobacco Administration	20,859	35,209	34,165
Philippine Rice Research Institute	3,461,525	325,815	340,632
Sugar Regulatory Administration	0	0	150,000
Economic affairs n.e.c.	4,974,411	2,541,990	3,666,147
National Economic and Development Authority (NEDA)	13,001	16,117	1,235,494
Philippine National Volunteer Service Coordinating Agency	13,001	16,117	15,853
Philippine Statistics Authority	0	0	1,219,641
Other Executive Offices (OEOs)	244,799	600,873	321,568
Philippine Competition Commission	244,799	600,873	321,568
Budgetary Support to Government Corporations (BSGC)	4,716,611	1,400,000	2,109,085
Philippine Deposit Insurance Corporation	3,561,185	0	0
Small Business Corporation	155,426	0	0
Bases Conversion and Development Authority	1,000,000	1,400,000	2,109,085
Allocations to Local Government Units (ALGU)	0	525,000	0
Metropolitan Manila Development Authority	0	525,000	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
ENVIRONMENTAL PROTECTION	25,722,578	24,938,578	21,894,860
Waste management	3,954,801	4,647,306	3,041,712
Department of Environment and Natural Resources (DENR)	1,740,730	1,942,812	449,585
Environmental Management Bureau	1,740,730	1,942,812	449,585
Allocations to Local Government Units (ALGU)	2,214,071	2,704,494	2,592,127
Metropolitan Manila Development Authority	2,214,071	2,704,494	2,592,127
Waste water management	0	300,000	0
Metropolitan Manila Development Authority	0	300,000	0
Pollution abatement	3,436,334	2,834,003	2,747,921
Department of Environment and Natural Resources (DENR)	3,436,334	2,834,003	2,747,921
Office of the Secretary	2,341,978	1,726,098	1,657,154
Environmental Management Bureau	1,094,356	1,107,905	1,090,767
Protection of biodiversity and landscape	9,899,126	9,610,976	8,721,062
Office of the Secretary	9,680,431	9,381,485	8,500,913
National Mapping and Resource Information Authority	92,558	88,657	90,472
Palawan Council for Sustainable Development Staff	72,448	86,564	75,407
Department of the Interior and Local Government (DILG)	53,689	54,270	54,270
Office of the Secretary	53,689	54,270	54,270
R&D Environmental protection	769,472	704,983	843,346
Department of Environment and Natural Resources (DENR)	769,472	704,983	843,346
Office of the Secretary	608,732	594,223	600,790
Environmental Management Bureau	160,740	110,760	242,556
Environmental protection n.e.c.	7,662,845	6,841,310	6,540,819
Department of Agriculture (DA)	207,286	214,599	0
Office of the Secretary	207,286	214,599	0
Department of Environment and Natural Resources (DENR)	4,435,506	4,144,074	4,056,714
Office of the Secretary	3,179,324	3,345,548	3,171,212
Environmental Management Bureau	457,544	260,259	267,336
National Mapping and Resource Information Authority	798,638	538,267	582,198
National Water Resources Board	0	0	35,968
Other Executive Offices (OEOs)	38,746	57,958	57,125
Climate Change Commission	38,746	57,958	57,125
Budgetary Support to Government Corporations (BSGC)	971,943	828,550	16,396
Local Water Utilities Administration	971,943	828,550	16,396
Allocations to Local Government Units (ALGU)	2,009,364	1,596,129	2,410,584
Metropolitan Manila Development Authority	2,009,364	1,596,129	2,410,584
HOUSING AND COMMUNITY AMENITIES	7,416,022	10,432,961	18,877,598
Housing development	1,584,756	1,933,187	859,628
Budgetary Support to Government Corporations (BSGC)	1,452,200	1,770,092	447,022
National Home Mortgage Finance Corporation	500,000	1,000,000	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
HOUSING AND COMMUNITY AMENITIES	7,416,022	10,432,961	18,877,598
Housing development	1,584,756	1,933,187	859,628
National Housing Authority	0	456,170	133,100
Social Housing Finance Corporation	952,200	313,922	313,922
Department of Human Settlements and Urban Development (DHSUD)	132,556	163,095	412,606
Office of the Secretary	99,665	128,605	351,543
Human Settlements Adjudication Commission	32,891	34,490	61,063
Community development	1,948,528	2,160,019	2,367,218
Department of Justice (DOJ)	1,523,443	1,571,575	1,670,233
Land Registration Authority	1,523,443	1,571,575	1,670,233
Budgetary Support to Government Corporations (BSGC)	187,876	200,000	186,078
Social Housing Finance Corporation	187,876	200,000	186,078
Department of Human Settlements and Urban Development (DHSUD)	237,209	388,444	510,907
Office of the Secretary	199,788	343,146	427,585
Human Settlements Adjudication Commission	37,421	45,298	83,322
Water supply	3,853,199	6,164,739	15,414,692
Department of Public Works and Highways (DPWH)	3,853,199	6,164,739	15,414,692
Office of the Secretary	3,853,199	6,164,739	15,414,692
Housing and community amenities n.e.c.	29,539	25,016	11,872
Department of Human Settlements and Urban Development (DHSUD)	29,539	25,016	11,872
Office of the Secretary	29,539	25,016	11,872
Housing and community amenities	0	150,000	224,188
Department of Public Works and Highways (DPWH)	0	0	224,188
Office of the Secretary	0	0	224,188
Budgetary Support to Government Corporations (BSGC)	0	150,000	0
National Housing Authority	0	150,000	0
HEALTH	316,999,343	277,039,519	320,888,519
Medical products, appliances and equipment	29,052,360	29,819,419	0
State Universities and Colleges (SUCs)	470,371	299,725	0
University of the Philippines System	470,371	299,725	0
Department of Health (DOH)	27,942,179	29,354,694	0
Office of the Secretary	27,942,179	29,354,694	0
Budgetary Support to Government Corporations (BSGC)	639,810	165,000	0
National Kidney and Transplant Institute	0	105,000	0
Philippine Children's Medical Center	639,810	60,000	0
Hospital services	67,499,123	72,922,882	13,612,699
State Universities and Colleges (SUCs)	5,953,319	6,809,823	6,919,039
University of the Philippines System	5,335,271	6,107,110	5,647,135
West Visayas State University	618,048	702,713	1,271,904
Department of Health (DOH)	53,869,734	59,823,289	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
HEALTH	316,999,343	277,039,519	320,888,519
Hospital services	67,499,123	72,922,882	13,612,699
Office of the Secretary	53,869,734	59,823,289	0
Department of the Interior and Local Government (DILG)	1,122,640	752,151	722,447
Philippine National Police	1,122,640	752,151	722,447
Department of National Defense (DND)	1,703,327	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,703,327	0	0
Budgetary Support to Government Corporations (BSGC)	4,850,103	5,537,619	5,971,213
Lung Center of the Philippines	504,997	683,997	835,211
National Kidney and Transplant Institute	1,280,442	1,528,442	1,386,442
Philippine Children's Medical Center	1,288,837	1,437,353	1,612,733
Philippine Heart Center	1,775,827	1,887,827	2,136,827
Public health services	146,520,082	82,603,063	5,666,324
State Universities and Colleges (SUCs)	500,000	0	828,270
University of the Philippines System	500,000	0	828,270
Department of Health (DOH)	144,130,174	80,682,317	2,828,836
Office of the Secretary	144,075,259	80,682,317	2,429,964
National Nutrition Council	54,915	0	398,872
Department of National Defense (DND)	1,717,584	1,833,321	1,923,811
Veterans Memorial Medical Center	1,717,584	1,833,321	1,923,811
Other Executive Offices (OEOs)	90,000	77,000	77,000
Dangerous Drugs Board	90,000	77,000	77,000
Budgetary Support to Government Corporations (BSGC)	7,925	10,425	8,407
Philippine Institute of Traditional and Alternative Health Care	7,925	10,425	8,407
Allocations to Local Government Units (ALGU)	74,399	0	0
Metropolitan Manila Development Authority	74,399	0	0
R&D Health	1,834,785	1,780,802	1,185,641
State Universities and Colleges (SUCs)	17,381	0	0
University of the Philippines System	17,381	0	0
Department of Health (DOH)	562,383	595,800	0
Office of the Secretary	562,383	595,800	0
Department of Science and Technology (DOST)	1,217,074	1,136,692	1,142,470
Food and Nutrition Research Institute	284,799	397,020	393,963
Philippine Council for Health Research and Development	932,275	739,672	748,507
Budgetary Support to Government Corporations (BSGC)	37,947	48,310	43,171
Philippine Children's Medical Center	5,038	5,038	5,345
Philippine Institute of Traditional and Alternative Health Care	32,909	43,272	37,826
Health insurance	71,738,468	79,990,955	100,233,414
Philippine Health Insurance Corporation	71,738,468	79,990,955	100,233,414

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
HEALTH	316,999,343	277,039,519	320,888,519
Health n.e.c.	354,525	9,922,398	200,190,441
State Universities and Colleges (SUCs)	0	120,000	1,326,990
University of the Philippines System	0	120,000	1,326,990
Department of Health (DOH)	354,525	9,452,398	198,863,451
Office of the Secretary	0	9,000,000	198,845,082
National Nutrition Council	354,525	447,813	0
Philippine National AIDS Council	0	4,585	18,369
Department of Labor and Employment (DOLE)	0	350,000	0
Office of the Secretary	0	350,000	0
RECREATION, CULTURE AND RELIGION	5,016,324	4,687,190	7,113,879
Recreational and sporting services	1,029,870	1,263,862	2,815,759
Other Executive Offices (OEOs)	979,870	1,020,840	2,570,884
Games and Amusements Board	49,288	55,491	58,072
Philippine Racing Commission	167,603	203,774	199,631
Philippine Sports Commission	762,979	761,575	2,313,181
Budgetary Support to Government Corporations (BSGC)	50,000	243,022	244,875
Tourism Infrastructure and Enterprise Zone Authority	0	0	50,000
Bases Conversion and Development Authority	50,000	243,022	194,875
Cultural services	2,720,359	2,055,588	2,935,939
Department of Education (DepEd)	1,268,157	568,124	1,269,363
Office of the Secretary	935,567	97,958	383,965
National Museum of the Philippines	332,590	470,166	885,398
Other Executive Offices (OEOs)	1,172,806	1,206,563	1,410,955
Commission on the Filipino Language	45,832	37,686	44,116
Film Development Council of the Philippines	149,392	252,671	278,721
National Commission for Culture and the Arts-Proper	679,131	659,084	776,150
National Historical Commission of the Philippines	298,451	257,122	311,968
Budgetary Support to Government Corporations (BSGC)	279,396	280,901	255,621
Cultural Center of the Philippines	279,396	280,901	255,621
Broadcasting and publishing services	652,799	697,515	632,680
Department of Education (DepEd)	70,881	84,967	146,595
National Book Development Board	52,101	58,934	88,185
National Council for Children's Television	18,780	26,033	58,410
Department of Science and Technology (DOST)	23,149	19,959	20,688
Science and Technology Information Institute	23,149	19,959	20,688
Presidential Communications Operations Office (PCOO)	558,769	592,589	465,397
Bureau of Broadcast Services	309,570	348,797	355,997
News and Information Bureau	105,527	100,271	109,400
Presidential Broadcast Staff (RTVM)	143,672	143,521	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
RECREATION, CULTURE AND RELIGION	5,016,324	4,687,190	7,113,879
Religious and other community services	538,199	559,317	625,889
Department of the Interior and Local Government (DILG)	538,199	559,317	625,889
National Commission on Muslim Filipinos (Office on Muslim Affairs)	538,199	559,317	625,889
R&D Recreation, culture and religion	20,003	21,309	5,276
Department of Education (DepEd)	5,745	7,684	5,276
National Book Development Board	5,745	7,684	5,276
Other Executive Offices (OEOs)	14,258	13,625	0
National Historical Commission of the Philippines	14,258	13,625	0
Recreation, culture and religion n.e.c.	55,094	89,599	98,336
Commission on the Filipino Language	23,907	31,554	24,665
Movie and Television Review and Classification Board	31,187	58,045	73,671
EDUCATION	766,612,589	773,460,974	856,965,563
Pre-primary and primary education	277,653,924	293,909,053	310,339,109
Department of Education (DepEd)	277,653,924	293,909,053	310,339,109
Office of the Secretary	277,453,557	293,687,986	310,076,438
Early Childhood Care and Development Council	200,367	221,067	262,671
Secondary education	238,277,981	248,876,248	292,042,781
Office of the Secretary	235,529,056	246,018,293	289,528,775
Philippine High School for the Arts	44,510	51,213	52,362
National Academy of Sports	0	192,584	205,530
Department of Science and Technology (DOST)	1,975,415	2,114,418	2,206,114
Philippine Science High School	1,975,415	2,114,418	2,206,114
Budgetary Support to Government Corporations (BSGC)	729,000	499,740	50,000
Bases Conversion and Development Authority	729,000	499,740	50,000
Post-secondary non-tertiary education	15,783,979	13,581,260	15,691,682
Department of Labor and Employment (DOLE)	0	0	15,691,682
Technical Education and Skills Development Authority	0	0	15,691,682
Department of Trade and Industry (DTI)	15,783,979	13,581,260	0
Technical Education and Skills Development Authority	15,783,979	13,581,260	0
Tertiary education	107,213,426	110,469,715	110,033,012
State Universities and Colleges (SUCs)	54,957,696	77,787,455	78,382,231
Eulogio 'Amang' Rodriguez Institute of Science and Technology	144,147	305,199	291,833
Marikina Polytechnic College	104,176	1,098,171	167,233
Philippine Normal University	487,051	533,752	508,621
Philippine State College of Aeronautics	120,295	437,731	455,795
Polytechnic University of the Philippines	1,060,021	1,852,579	1,670,381
Rizal Technological University	299,064	715,437	720,812
Technological University of the Philippines	468,386	800,246	789,807
University of the Philippines System	10,072,319	14,241,895	13,597,667

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Tertiary education	107,213,426	110,469,715	110,033,012
Don Mariano Marcos Memorial State University	705,705	1,059,872	836,392
Ilocos Sur Polytechnic State College	272,270	257,175	233,759
Mariano Marcos State University	576,958	606,956	2,065,641
North Luzon Philippines State College	47,150	109,261	107,367
Pangasinan State University	458,691	918,410	877,666
University of Northern Philippines	540,605	590,156	509,015
Abra State Institute of Science and Technology	197,783	197,859	220,303
Apayao State College	139,504	164,904	161,047
Benguet State University	432,914	480,106	501,041
Ifugao State University	292,404	372,565	375,674
Kalinga State University	184,338	248,025	247,428
Mountain Province State University	363,455	276,782	280,861
Batanes State College	85,208	67,949	64,388
Cagayan State University	647,810	991,526	940,290
Isabela State University	791,930	1,110,591	1,099,991
Nueva Vizcaya State University	390,605	457,681	461,147
Quirino State University	175,821	186,459	200,053
Aurora State College of Technology	134,866	153,015	315,083
Bataan Peninsula State University	494,316	588,635	554,571
Bulacan Agricultural State College	123,971	256,873	196,736
Bulacan State University	945,734	1,186,514	1,099,237
Central Luzon State University	513,835	626,220	584,555
Don Honorio Ventura State University	339,569	935,237	851,041
Nueva Ecija University of Science and Technology	444,076	896,746	797,259
Pampanga State Agricultural University	256,681	270,070	281,790
Philippine Merchant Marine Academy	157,669	143,707	172,518
President Ramon Magsaysay State University	316,180	440,789	399,051
Tarlac Agricultural University	271,212	269,452	242,226
Tarlac State University	390,176	691,333	687,624
Batangas State University	867,079	1,883,539	1,570,165
Cavite State University	461,075	1,412,126	1,378,763
Laguna State Polytechnic University	433,037	682,028	643,808
Southern Luzon State University	293,100	393,004	492,258
University of Rizal System	460,237	648,106	637,253
Marinduque State College	163,504	1,352,033	210,426
Mindoro State University	189,045	270,516	283,226
Occidental Mindoro State College	270,950	429,220	423,026
Palawan State University	387,262	698,861	748,379
Romblon State University	240,097	1,125,112	356,238
Western Philippines University	276,651	416,505	384,084

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Tertiary education	107,213,426	110,469,715	110,033,012
Bicol University	836,789	1,165,071	1,029,987
Bicol State College of Applied Sciences and Technology	89,239	158,675	177,888
Camarines Norte State College	213,625	318,415	318,154
Camarines Sur Polytechnic Colleges	250,065	356,794	390,690
Catanduanes State University	421,464	314,516	321,808
Central Bicol State University of Agriculture	439,587	1,673,382	1,997,126
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	167,872	156,664	146,938
Partido State University	234,078	293,607	296,019
Sorsogon State University	293,590	351,982	345,856
Aklan State University	373,411	596,292	429,402
Capiz State University	516,895	790,833	772,136
Carlos C. Hilado Memorial State College	331,637	492,100	462,896
Guimaras State College	137,159	221,915	246,866
Iloilo State University of Science and Technology	288,487	365,564	333,663
Central Philippines State University	246,056	482,082	467,095
Northern Iloilo State University	386,795	543,518	531,528
Northern Negros State College of Science and Technology	256,846	261,909	286,083
University of Antique	240,914	538,002	544,780
Iloilo Science and Technology University	537,276	751,525	752,409
West Visayas State University	792,211	1,027,868	1,360,745
Bohol Island State University	284,760	557,986	669,676
Cebu Normal University	360,976	447,254	494,265
Cebu Technological University	954,906	1,513,550	1,601,353
Negros Oriental State University	483,763	736,484	653,562
Siquijor State College	64,944	90,651	103,085
Eastern Samar State University	450,564	591,369	628,673
Eastern Visayas State University	399,184	546,222	2,083,447
Leyte Normal University	360,647	239,223	341,078
Biliran Province State University	335,352	368,403	318,723
Northwest Samar State University	156,535	196,724	217,446
Palompon Polytechnic State University	193,844	195,035	217,862
Samar State University	263,006	307,640	326,706
Southern Leyte State University	381,100	448,350	432,448
University of Eastern Philippines	493,687	541,717	520,629
Visayas State University	559,915	742,119	723,743
J. H. Cerilles State College	205,801	285,769	272,783
Jose Rizal Memorial State University	410,408	651,748	619,016
Western Mindanao State University	517,314	714,053	612,218
Zamboanga City State Polytechnic College	133,401	251,378	280,776

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Tertiary education	107,213,426	110,469,715	110,033,012
Zamboanga State College of Marine Sciences and Technology	176,754	140,345	156,343
Bukidnon State University	682,010	684,608	680,737
Camiguin Polytechnic State College	162,416	113,288	111,285
Central Mindanao University	676,583	615,457	575,419
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	365,418	779,200	780,767
MSU-Iligan Institute of Technology	842,625	976,172	899,272
University of Science and Technology of Southern Philippines - Claveria Campus	112,811	137,999	182,224
Northwestern Mindanao State College of Science and Technology	66,283	190,470	185,748
Davao del Norte State College	269,194	167,530	170,664
Davao Oriental State University	347,020	262,508	235,680
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	150,659	114,563	128,591
University of Southeastern Philippines	844,108	614,596	638,608
Cotabato State University	238,333	202,014	210,190
Cotabato Foundation College of Science and Technology	197,752	226,289	178,422
Sultan Kudarat State University	290,241	442,730	450,172
University of Southern Mindanao	414,650	750,163	678,811
Agusan del Sur State College of Agriculture and Technology	141,053	210,463	194,973
Caraga State University	574,428	401,971	412,849
Surigao del Sur State University	291,561	649,070	609,361
Surigao State College of Technology	305,571	343,863	365,502
Adiong Memorial Polytechnic State College	97,530	42,654	68,733
Basilan State College	75,044	190,310	187,867
Mindanao State University	5,131,168	4,049,752	5,746,231
MSU-Tawi-Tawi College of Technology and Oceanography	521,405	540,700	514,278
Sulu State College	144,340	172,120	224,019
Tawi-Tawi Regional Agricultural College	95,069	98,975	137,033
Davao de Oro State College	129,636	154,157	185,458
Davao del Sur State College	24,573	121,274	110,399
Northern Bukidnon State College	16,426	201,399	267,057
South Cotabato State College	20,000	55,498	72,451
Department of National Defense (DND)	65,725	59,382	65,357
National Defense College of the Philippines	65,725	59,382	65,357
Other Executive Offices (OEOs)	52,190,005	32,587,265	31,585,424
Commission on Higher Education	52,190,005	32,587,265	31,585,424
Budgetary Support to Government Corporations (BSGC)	0	35,613	0
Sugar Regulatory Administration	0	35,613	0
Education not definable by level	49,996,022	24,940,181	26,877,540
Department of Education (DepEd)	29,126,981	10,000	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education not definable by level	49,996,022	24,940,181	26,877,540
Office of the Secretary	29,126,981	10,000	0
State Universities and Colleges (SUCs)	12,708,356	16,656,339	18,053,510
Eulogio 'Amang' Rodriguez Institute of Science and Technology	52,484	99,995	119,326
Marikina Polytechnic College	34,896	61,956	66,645
Philippine Normal University	194,320	298,148	321,375
Philippine State College of Aeronautics	71,120	82,200	86,546
Polytechnic University of the Philippines	535,842	746,976	759,486
Rizal Technological University	166,491	253,162	233,870
Technological University of the Philippines	177,870	318,510	340,536
University of the Philippines System	1,723,933	2,090,854	2,148,474
Don Mariano Marcos Memorial State University	312,718	423,224	419,943
Ilocos Sur Polytechnic State College	73,509	72,102	114,077
Mariano Marcos State University	175,689	370,089	395,321
North Luzon Philippines State College	71,630	35,409	28,465
Pangasinan State University	254,810	238,949	236,812
University of Northern Philippines	129,181	150,346	147,606
Abra State Institute of Science and Technology	22,587	61,047	69,727
Apayao State College	36,790	55,532	63,947
Benguet State University	108,865	215,316	249,945
Ifugao State University	94,382	87,188	89,867
Kalinga State University	122,036	120,004	118,733
Mountain Province State University	77,664	105,041	111,486
Batanes State College	15,725	21,076	19,963
Cagayan State University	147,543	210,559	242,774
Isabela State University	183,423	253,434	254,906
Nueva Vizcaya State University	83,597	151,978	155,488
Quirino State University	51,613	78,276	58,915
Aurora State College of Technology	39,483	34,752	38,015
Bataan Peninsula State University	71,902	95,543	88,317
Bulacan Agricultural State College	37,187	42,159	47,701
Bulacan State University	118,662	155,611	186,662
Central Luzon State University	290,955	325,768	347,102
Don Honorio Ventura State University	83,147	68,634	102,639
Nueva Ecija University of Science and Technology	163,978	187,111	181,428
Pampanga State Agricultural University	104,983	94,752	97,934
Philippine Merchant Marine Academy	70,339	91,729	96,952
President Ramon Magsaysay State University	87,320	78,260	93,916
Tarlac Agricultural University	91,616	114,770	118,834
Tarlac State University	119,036	173,550	167,480
Batangas State University	59,404	122,582	125,141

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education not definable by level	49,996,022	24,940,181	26,877,540
Cavite State University	76,978	184,940	202,272
Laguna State Polytechnic University	62,973	78,854	104,719
Southern Luzon State University	49,331	102,013	105,199
University of Rizal System	96,657	183,221	208,579
Marinduque State College	56,787	54,718	84,473
Mindoro State University	48,344	71,892	81,326
Occidental Mindoro State College	103,333	54,412	64,083
Palawan State University	70,605	138,686	158,066
Romblon State University	45,635	57,419	65,263
Western Philippines University	49,252	82,416	98,752
Bicol University	177,796	276,618	313,441
Bicol State College of Applied Sciences and Technology	54,992	51,178	57,716
Camarines Norte State College	102,770	136,526	140,908
Camarines Sur Polytechnic Colleges	82,602	74,801	76,044
Catanduanes State University	141,837	227,071	235,701
Central Bicol State University of Agriculture	107,880	186,555	191,822
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	39,511	58,000	53,496
Partido State University	98,341	132,544	132,518
Sorsogon State University	86,666	103,856	115,375
Aklan State University	38,942	0	147,998
Capiz State University	116,814	162,167	197,272
Carlos C. Hilado Memorial State College	60,047	0	59,285
Guimaras State College	36,429	39,251	28,654
Iloilo State University of Science and Technology	45,919	88,174	100,429
Central Philippines State University	34,329	35,732	38,003
Northern Iloilo State University	64,275	79,507	91,972
Northern Negros State College of Science and Technology	29,708	26,022	32,936
University of Antique	10,230	0	63,371
Iloilo Science and Technology University	0	96,470	88,558
West Visayas State University	222,172	184,749	215,398
Bohol Island State University	139,885	144,320	149,765
Cebu Normal University	93,737	123,079	149,427
Cebu Technological University	315,295	282,917	292,018
Negros Oriental State University	221,026	255,374	278,734
Siquijor State College	31,975	30,327	48,651
Eastern Samar State University	89,990	75,610	83,434
Eastern Visayas State University	69,112	121,910	127,880
Leyte Normal University	57,464	68,321	76,381
Biliran Province State University	70,965	61,512	66,980

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education not definable by level	49,996,022	24,940,181	26,877,540
Northwest Samar State University	25,438	49,377	41,043
Palompon Polytechnic State University	46,253	74,115	75,124
Samar State University	44,739	71,302	74,819
Southern Leyte State University	66,194	75,454	83,153
University of Eastern Philippines	147,456	206,157	196,347
Visayas State University	149,333	213,061	219,645
J. H. Cerilles State College	58,274	70,007	74,594
Jose Rizal Memorial State University	73,525	92,418	107,136
Western Mindanao State University	125,473	256,010	303,446
Zamboanga City State Polytechnic College	66,727	75,629	86,904
Zamboanga State College of Marine Sciences and Technology	56,921	74,682	82,919
Bukidnon State University	0	257,278	249,051
Camiguin Polytechnic State College	23,517	26,617	28,655
Central Mindanao University	0	216,408	231,038
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	89,768	98,218
MSU-Iligan Institute of Technology	245,702	313,437	321,104
University of Science and Technology of Southern Philippines - Claveria Campus	2,706	55,001	47,423
Northwestern Mindanao State College of Science and Technology	59,154	36,872	60,100
Davao del Norte State College	33,200	44,790	49,484
Davao Oriental State University	33,188	38,289	40,524
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	76,962	35,968	33,562
University of Southeastern Philippines	82,912	148,961	180,358
Cotabato State University	69,717	51,399	79,141
Cotabato Foundation College of Science and Technology	118,019	72,390	85,106
Sultan Kudarat State University	74,889	112,023	102,350
University of Southern Mindanao	186,644	238,034	234,583
Agusan del Sur State College of Agriculture and Technology	30,581	34,378	43,047
Caraga State University	72,857	80,749	87,403
Surigao del Sur State University	75,882	112,174	107,538
Surigao State College of Technology	0	0	111,025
Adiong Memorial Polytechnic State College	28,460	28,945	25,210
Basilan State College	41,008	48,233	50,686
Mindanao State University	781,112	737,010	676,269
MSU-Tawi-Tawi College of Technology and Oceanography	111,521	118,412	163,429
Sulu State College	67,263	44,941	34,722
Tawi-Tawi Regional Agricultural College	41,115	48,268	45,376
Davao de Oro State College	15,790	17,328	59,986
Davao del Sur State College	18,490	58,478	56,495
Northern Bukidnon State College	0	0	15,284

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education not definable by level	49,996,022	24,940,181	26,877,540
South Cotabato State College	0	14,222	17,960
Department of the Interior and Local Government (DILG)	1,169,555	1,155,798	1,472,656
Philippine National Police	1,169,555	1,155,798	1,472,656
Department of Labor and Employment (DOLE)	55,068	54,670	0
National Maritime Polytechnic	55,068	54,670	0
Department of Science and Technology (DOST)	6,823,922	6,846,738	7,069,069
Science Education Institute	6,823,922	6,846,738	7,069,069
Other Executive Offices (OEOs)	0	121,496	128,960
Commission on Higher Education	0	121,496	128,960
Budgetary Support to Government Corporations (BSGC)	112,140	95,140	98,674
Philippine Tax Academy	112,140	95,140	98,674
Department of Migrant Workers (DMW)	0	0	54,671
Office of the Secretary	0	0	54,671
Subsidiary services to education	9,928,859	6,006,613	10,475,581
Department of Education (DepEd)	7,493,303	3,992,653	8,326,748
Office of the Secretary	7,493,303	3,992,653	8,326,748
State Universities and Colleges (SUCs)	2,435,556	2,000,927	2,133,597
Eulogio 'Amang' Rodriguez Institute of Science and Technology	8,821	10,659	9,578
Philippine Normal University	20,866	27,435	27,895
Polytechnic University of the Philippines	64,408	62,088	73,922
Rizal Technological University	10,246	10,880	12,253
Technological University of the Philippines	23,230	28,840	30,154
University of the Philippines System	260,112	753,555	580,888
Don Mariano Marcos Memorial State University	51,411	52,291	53,671
Ilocos Sur Polytechnic State College	4,974	6,191	6,788
Mariano Marcos State University	53,458	27,988	27,301
North Luzon Philippines State College	291	908	941
Pangasinan State University	42,383	44,756	45,674
University of Northern Philippines	107,138	18,991	25,007
Abra State Institute of Science and Technology	7,071	4,931	4,743
Benguet State University	49,224	44,798	45,294
Kalinga State University	913	913	946
Batanes State College	67	125	130
Cagayan State University	25,795	28,328	29,715
Isabela State University	42,729	23,067	24,922
Nueva Vizcaya State University	11,831	11,774	13,937
Quirino State University	14,301	0	15,361
Aurora State College of Technology	10,745	4,987	5,186
Bataan Peninsula State University	21,794	21,993	24,423

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Subsidiary services to education	9,928,859	6,006,613	10,475,581
Bulacan Agricultural State College	35,544	5,375	6,364
Bulacan State University	2,233	2,334	2,394
Central Luzon State University	35,029	21,876	23,926
Don Honorio Ventura State University	9,746	7,905	10,845
Nueva Ecija University of Science and Technology	9,243	11,002	13,833
Pampanga State Agricultural University	14,275	14,526	14,883
Philippine Merchant Marine Academy	27,681	33,894	33,640
President Ramon Magsaysay State University	11,433	11,019	12,139
Tarlac Agricultural University	7,189	9,556	10,506
Tarlac State University	18,325	20,164	21,118
Batangas State University	8,578	8,126	8,370
Cavite State University	10,197	9,765	10,581
Laguna State Polytechnic University	2,683	2,831	3,189
Southern Luzon State University	5,691	6,466	7,877
University of Rizal System	1,357	1,418	864
Marinduque State College	2,368	3,261	3,399
Palawan State University	2,105	8,172	8,228
Romblon State University	3,857	4,124	4,373
Western Philippines University	5,681	6,565	6,812
Bicol University	110,193	31,698	31,688
Camarines Norte State College	2,197	565	586
Catanduanes State University	83,631	2,267	2,642
Central Bicol State University of Agriculture	11,730	11,953	12,828
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	13,281	5,136	30,324
Partido State University	47,359	15,213	15,013
Sorsogon State University	517	618	644
Aklan State University	0	12,201	23,278
Capiz State University	19,492	17,926	20,262
Carlos C. Hilado Memorial State College	0	9,841	8,934
Guimaras State College	4,035	4,561	4,816
Iloilo State University of Science and Technology	5,671	6,236	5,991
Central Philippines State University	17,487	18,343	19,392
Northern Iloilo State University	5,903	7,303	8,166
Northern Negros State College of Science and Technology	2,122	2,288	2,458
University of Antique	49,981	5,371	30,668
Iloilo Science and Technology University	0	11,655	11,367
West Visayas State University	10,423	11,169	12,423
Bohol Island State University	9,004	9,145	9,514
Cebu Normal University	18,502	24,123	23,834

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Subsidiary services to education	9,928,859	6,006,613	10,475,581
Cebu Technological University	45,441	51,053	52,912
Negros Oriental State University	7,784	9,527	10,354
Eastern Visayas State University	36,594	895	921
Leyte Normal University	13,235	13,428	13,968
Biliran Province State University	1,765	1,765	1,829
Northwest Samar State University	74,137	1,398	21,449
Palompon Polytechnic State University	3,159	3,195	3,320
Samar State University	5,607	5,201	30,904
Southern Leyte State University	6,042	1,586	1,644
University of Eastern Philippines	74,116	12,693	13,116
Visayas State University	124,447	36,527	39,556
Western Mindanao State University	1,012	1,039	1,091
Bukidnon State University	0	6,124	6,627
Central Mindanao University	64,949	84,766	87,590
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	13,418	37,019
MSU-Iligan Institute of Technology	122,733	0	129,724
Davao Oriental State University	1,127	1,231	1,276
University of Southeastern Philippines	5,527	5,661	6,512
University of Southern Mindanao	11,277	11,508	12,183
Agusan del Sur State College of Agriculture and Technology	50,765	14,940	15,486
Caraga State University	198,715	867	899
Adiong Memorial Polytechnic State College	29,994	842	2,873
Mindanao State University	100,579	102,335	105,446
MSU-Tawi-Tawi College of Technology and Oceanography	0	39,439	0
Other Executive Offices (OEOs)	0	13,033	15,236
Commission on Higher Education	0	13,033	15,236
R&D Education	5,955,596	5,032,010	4,746,487
Department of Education (DepEd)	1,887,666	2,033,895	2,105,985
Office of the Secretary	1,887,666	2,033,895	2,105,985
State Universities and Colleges (SUCs)	3,100,509	2,966,025	2,616,002
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,587	2,743	2,854
Philippine Normal University	14,248	16,890	15,312
Polytechnic University of the Philippines	18,570	22,428	22,728
Rizal Technological University	10,006	7,150	10,591
Technological University of the Philippines	42,280	32,811	36,116
University of the Philippines System	1,188,954	1,273,890	961,243
Don Mariano Marcos Memorial State University	57,455	57,637	58,797
Ilocos Sur Polytechnic State College	2,682	7,221	2,325
Mariano Marcos State University	55,693	84,846	48,995

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
R&D Education	5,955,596	5,032,010	4,746,487
North Luzon Philippines State College	8,915	255	264
Pangasinan State University	35,004	34,740	35,445
University of Northern Philippines	11,181	11,835	11,709
Abra State Institute of Science and Technology	8,202	8,034	4,866
Apayao State College	2,603	3,054	21,166
Benguet State University	101,142	85,018	87,304
Ifugao State University	7,316	9,274	12,565
Kalinga State University	7,845	7,845	8,132
Mountain Province State University	7,313	6,872	7,138
Cagayan State University	39,505	16,485	17,091
Isabela State University	24,048	15,574	17,236
Nueva Vizcaya State University	10,463	12,071	11,559
Quirino State University	17,413	20,348	15,848
Aurora State College of Technology	2,166	2,166	2,245
Bataan Peninsula State University	9,329	9,413	9,720
Bulacan Agricultural State College	24,213	4,209	4,345
Bulacan State University	39,809	91,066	94,326
Central Luzon State University	84,214	40,295	47,383
Don Honorio Ventura State University	6,581	4,337	6,813
Nueva Ecija University of Science and Technology	6,041	8,895	11,244
Pampanga State Agricultural University	25,889	19,646	20,244
Philippine Merchant Marine Academy	2,002	3,671	3,812
President Ramon Magsaysay State University	7,850	7,802	6,689
Tarlac Agricultural University	13,952	15,085	15,152
Tarlac State University	9,774	11,866	11,555
Batangas State University	8,453	8,710	11,252
Cavite State University	15,632	18,335	24,267
Laguna State Polytechnic University	591	932	15,966
Southern Luzon State University	8,250	10,651	16,871
University of Rizal System	3,099	3,827	8,927
Marinduque State College	913	1,089	1,129
Mindoro State University	6,374	6,814	7,063
Occidental Mindoro State College	2,715	2,760	2,887
Palawan State University	3,706	10,235	10,006
Romblon State University	1,559	1,559	21,616
Western Philippines University	2,554	3,972	4,143
Bicol University	17,058	32,320	30,639
Bicol State College of Applied Sciences and Technology	1,709	1,749	2,487
Camarines Norte State College	1,741	1,598	1,649
Camarines Sur Polytechnic Colleges	4,254	6,516	3,587

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
R&D Education	5,955,596	5,032,010	4,746,487
Catanduanes State University	5,397	5,244	5,106
Central Bicol State University of Agriculture	11,253	66,117	11,966
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,556	1,691	1,753
Partido State University	3,663	11,963	10,327
Sorsogon State University	2,515	2,791	2,906
Aklan State University	4,588	4,605	4,763
Capiz State University	18,504	22,567	23,414
Carlos C. Hilado Memorial State College	5,689	6,959	31,959
Guimaras State College	1,623	1,818	1,884
Iloilo State University of Science and Technology	3,252	3,909	29,056
Central Philippines State University	2,891	3,211	3,328
Northern Iloilo State University	1,690	1,781	2,248
Northern Negros State College of Science and Technology	4,784	2,273	2,370
University of Antique	2,902	3,487	3,625
Iloilo Science and Technology University	20,585	19,339	20,038
West Visayas State University	15,544	25,218	26,697
Bohol Island State University	1,313	1,752	1,816
Cebu Normal University	8,602	21,513	21,592
Cebu Technological University	95,259	27,660	28,687
Negros Oriental State University	5,255	7,792	8,060
Siquijor State College	4,991	9,463	6,074
Eastern Samar State University	20,937	6,462	6,694
Eastern Visayas State University	3,852	3,207	3,329
Leyte Normal University	127,364	3,109	28,267
Biliran Province State University	1,665	1,665	1,726
Northwest Samar State University	1,545	1,269	1,315
Palompon Polytechnic State University	2,072	2,126	1,702
Samar State University	13,853	13,853	14,359
Southern Leyte State University	37,627	9,603	9,957
University of Eastern Philippines	27,192	17,280	17,095
Visayas State University	88,565	88,594	69,991
J. H. Cerilles State College	2,590	3,012	3,111
Jose Rizal Memorial State University	21,070	6,171	4,323
Western Mindanao State University	11,265	36,436	37,541
Zamboanga City State Polytechnic College	405	970	984
Zamboanga State College of Marine Sciences and Technology	692	1,045	5,083
Bukidnon State University	1,067	1,067	1,106
Camiguin Polytechnic State College	0	0	3,000
Central Mindanao University	21,006	43,095	14,214

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
R&D Education	5,955,596	5,032,010	4,746,487
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	51,230	5,520	5,682
MSU-Iligan Institute of Technology	72,373	116,081	70,777
University of Science and Technology of Southern Philippines - Claveria Campus	34,860	2,030	2,104
Northwestern Mindanao State College of Science and Technology	25,847	3,508	3,642
Davao del Norte State College	275	10,676	701
Davao Oriental State University	1,602	1,702	1,759
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	987	21,009	735
University of Southeastern Philippines	27,263	7,741	8,022
Cotabato State University	1,270	1,270	4,316
Cotabato Foundation College of Science and Technology	0	0	5,000
Sultan Kudarat State University	9,381	12,507	12,964
University of Southern Mindanao	17,215	18,815	22,845
Agusan del Sur State College of Agriculture and Technology	28,841	2,023	5,097
Caraga State University	21,960	40,106	5,777
Surigao del Sur State University	69,430	9,304	12,589
Surigao State College of Technology	5,799	6,217	9,444
Adiong Memorial Polytechnic State College	1,871	1,872	1,940
Basilan State College	774	774	802
Mindanao State University	124,797	113,756	116,947
MSU-Tawi-Tawi College of Technology and Oceanography	15,560	15,939	19,461
Sulu State College	280	830	860
Davao de Oro State College	0	819	849
Davao del Sur State College	1,418	16,434	26,486
South Cotabato State College	0	436	436
Department of the Interior and Local Government (DILG)	5,064	4,768	0
Philippine National Police	5,064	4,768	0
Department of Labor and Employment (DOLE)	21,245	27,322	0
National Maritime Polytechnic	21,245	27,322	0
Other Executive Offices (OEOs)	941,112	0	0
Commission on Higher Education	941,112	0	0
Department of Migrant Workers (DMW)	0	0	24,500
Office of the Secretary	0	0	24,500
School Buildings	9,727,405	7,816,440	25,720,955
Department of Education (DepEd)	8,977,792	7,604,640	25,066,055
Office of the Secretary	8,977,792	7,604,640	25,066,055
State Universities and Colleges (SUCs)	0	6,000	0
Surigao State College of Technology	0	6,000	0
Department of the Interior and Local Government (DILG)	100,000	54,400	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
School Buildings	9,727,405	7,816,440	25,720,955
Philippine National Police	100,000	54,400	0
Department of Science and Technology (DOST)	649,613	151,400	654,900
Philippine Science High School	649,613	151,400	654,900
Education n.e.c.	7,402,487	5,762,410	11,244,242
Department of Education (DepEd)	4,153,736	3,699,151	9,251,594
Office of the Secretary	4,153,736	3,699,151	9,251,594
State Universities and Colleges (SUCs)	1,150,391	1,780,889	1,198,924
Eulogio 'Amang' Rodriguez Institute of Science and Technology	13,962	15,945	15,134
Philippine Normal University	40,033	40,872	37,827
Polytechnic University of the Philippines	12,970	23,937	23,391
Rizal Technological University	10,144	9,510	11,415
Technological University of the Philippines	13,984	13,378	13,849
University of the Philippines System	330,938	713,566	426,153
Don Mariano Marcos Memorial State University	0	40,482	43,185
Ilocos Sur Polytechnic State College	2,541	1,361	1,428
Mariano Marcos State University	10,912	13,376	13,259
Pangasinan State University	24,370	23,209	23,772
University of Northern Philippines	7,278	7,961	8,226
Abra State Institute of Science and Technology	7,468	2,232	2,312
Apayao State College	3,025	13,160	2,000
Benguet State University	5,402	4,318	4,465
Ifugao State University	4,418	4,777	4,944
Kalinga State University	8,347	8,347	8,652
Mountain Province State University	3,913	3,515	3,643
Cagayan State University	5,877	6,583	6,824
Isabela State University	26,958	27,722	29,842
Nueva Vizcaya State University	10,352	10,106	10,659
Quirino State University	13,140	12,288	12,669
Aurora State College of Technology	2,070	2,070	2,146
Bataan Peninsula State University	3,165	4,052	4,180
Bulacan Agricultural State College	5,108	5,403	4,361
Bulacan State University	24,812	24,735	26,858
Central Luzon State University	60,453	52,562	56,493
Don Honorio Ventura State University	3,295	3,366	3,427
Nueva Ecija University of Science and Technology	3,806	8,397	10,735
Pampanga State Agricultural University	13,995	13,046	10,734
President Ramon Magsaysay State University	3,933	3,351	3,459
Tarlac Agricultural University	6,508	8,181	9,295
Tarlac State University	5,839	6,705	4,825

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education n.e.c.	7,402,487	5,762,410	11,244,242
Batangas State University	4,122	4,214	3,675
Cavite State University	7,897	7,942	8,449
Laguna State Polytechnic University	6,604	6,113	3,576
Southern Luzon State University	8,244	8,814	9,891
University of Rizal System	625	4,314	1,295
Marinduque State College	432	587	608
Mindoro State University	792	945	980
Occidental Mindoro State College	662	778	806
Palawan State University	808	1,533	1,595
Romblon State University	1,465	1,465	6,519
Western Philippines University	14,403	14,830	16,015
Bicol University	6,062	5,790	5,963
Bicol State College of Applied Sciences and Technology	971	945	981
Camarines Norte State College	487	441	451
Camarines Sur Polytechnic Colleges	1,670	2,115	2,195
Catanduanes State University	2,745	2,416	4,487
Central Bicol State University of Agriculture	3,401	3,451	4,362
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	707	707	733
Partido State University	284	887	919
Sorsogon State University	285	416	431
Aklan State University	0	0	4,673
Capiz State University	9,403	11,955	12,767
Carlos C. Hilado Memorial State College	848	55,632	1,105
Guimaras State College	1,254	6,163	1,455
Iloilo State University of Science and Technology	1,132	1,869	1,939
Central Philippines State University	1,968	2,068	2,144
Northern Iloilo State University	1,284	2,447	2,536
Northern Negros State College of Science and Technology	326	326	338
University of Antique	169	53,699	575
Iloilo Science and Technology University	2,781	2,781	2,883
West Visayas State University	6,754	14,739	15,266
Bohol Island State University	538	1,169	1,212
Cebu Normal University	1,358	15,550	16,118
Cebu Technological University	42,314	60,735	19,460
Negros Oriental State University	1,255	1,928	1,998
Eastern Samar State University	9,838	17,350	8,975
Eastern Visayas State University	3,642	2,572	2,644
Leyte Normal University	3,040	3,173	3,333
Biliran Province State University	382	382	396

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education n.e.c.	7,402,487	5,762,410	11,244,242
Northwest Samar State University	6,022	6,020	2,301
Palompon Polytechnic State University	491	492	510
Samar State University	21,775	41,428	22,571
Southern Leyte State University	2,590	2,591	2,686
University of Eastern Philippines	9,635	8,360	8,667
Visayas State University	17,781	16,407	14,302
J. H. Cerilles State College	1,298	1,369	1,404
Jose Rizal Memorial State University	2,385	6,427	2,516
Western Mindanao State University	6,582	6,541	5,903
Zamboanga City State Polytechnic College	1,263	1,074	1,113
Zamboanga State College of Marine Sciences and Technology	593	876	908
Bukidnon State University	2,625	2,677	2,784
Central Mindanao University	12,811	11,699	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	319	1,363	1,400
University of Science and Technology of Southern Philippines - Claveria Campus	23,941	714	740
Northwestern Mindanao State College of Science and Technology	201	482	500
Davao del Norte State College	3,765	269	279
Davao Oriental State University	1,235	1,385	1,430
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	919	1,091	6,132
University of Southeastern Philippines	1,471	1,580	1,647
Cotabato State University	983	983	3,553
Cotabato Foundation College of Science and Technology	43,887	0	36,922
Sultan Kudarat State University	6,600	7,971	8,262
University of Southern Mindanao	3,275	3,349	3,475
Agusan del Sur State College of Agriculture and Technology	1,218	810	840
Caraga State University	3,830	962	798
Surigao del Sur State University	7,449	8,085	8,326
Surigao State College of Technology	59,203	118,677	3,204
Adiong Memorial Polytechnic State College	3,737	574	3,874
Basilan State College	742	750	777
Mindanao State University	52,090	54,289	0
MSU-Tawi-Tawi College of Technology and Oceanography	7,500	7,712	34,984
Sulu State College	630	830	860
Davao de Oro State College	672	398	413
Davao del Sur State College	905	10,900	933
Presidential Communications Operations Office (PCOO)	9,409	10,992	0
Philippine Information Agency	9,409	10,992	0
Other Executive Offices (OEOs)	2,044,063	30,000	0
Commission on Higher Education	2,044,063	30,000	0

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
EDUCATION	766,612,589	773,460,974	856,965,563
Education n.e.c.	7,402,487	5,762,410	11,244,242
Budgetary Support to Government Corporations (BSGC)	44,888	241,378	37,435
Philippine Center for Economic Development	44,888	241,378	37,435
Department of Information and Communications Technology (DICT)	0	0	756,289
Office of the Secretary	0	0	756,289
Pre-primary, Primary and Secondary	44,672,910	57,067,044	49,794,174
Department of Education (DepEd)	44,672,910	57,067,044	49,794,174
Office of the Secretary	44,672,910	57,067,044	49,794,174
SOCIAL PROTECTION	459,345,188	561,338,857	616,787,592
Sickness and disability (Persons with Disabilities)	81,250	62,059	68,616
Department of Social Welfare and Development (DSWD)	81,250	62,059	68,616
National Council on Disability Affairs	81,250	62,059	68,616
Old age (Senior Citizens)	23,571,324	25,246,766	25,602,169
Office of the Secretary	23,571,324	25,207,039	25,562,169
Other Executive Offices (OEOs)	0	39,727	40,000
National Commission of Senior Citizens	0	39,727	40,000
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	85,160,207	76,051,667	76,150,483
Department of Social Welfare and Development (DSWD)	3,944,767	1,250,000	1,750,000
Office of the Secretary	3,944,767	1,250,000	1,750,000
Allocations to Local Government Units	81,215,440	74,801,667	74,400,483
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	81,215,440	74,751,667	74,350,483
Family and children (Street Families)	39,496,559	44,320,247	42,882,716
Department of Social Welfare and Development (DSWD)	39,496,559	44,320,247	42,882,716
Office of the Secretary	39,340,747	44,064,891	42,226,174
Council for the Welfare of Children	29,931	52,646	98,716
Inter-Country Adoption Board	52,223	41,037	0
Juvenile Justice and Welfare Council	73,658	161,673	187,039
National Authority for Child Care	0	0	370,787
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	27,337,127	31,745,868	25,579,227
Department of Labor and Employment (DOLE)	27,337,127	31,745,868	25,579,227
Office of the Secretary	25,675,857	30,393,364	24,143,298
National Labor Relations Commission	1,661,270	1,352,504	1,435,929
Housing	7,168,368	4,569,433	2,549,908
Budgetary Support to Government Corporations (BSGC)	7,168,368	4,569,433	2,549,908
National Housing Authority	7,168,368	4,569,433	2,549,908
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	105,829,643	107,669,942	102,610,480
Department of Social Welfare and Development (DSWD)	105,829,643	107,669,942	102,610,480
Office of the Secretary	105,829,643	107,669,942	102,610,480

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2021 - 2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2021	2022	2023
SOCIAL PROTECTION	459,345,188	561,338,857	616,787,592
Social exclusion n.e.c	107,973	0	55,228
Office of the Secretary	107,973	0	55,228
R&D Social protection	208,571	303,254	333,780
Department of the Interior and Local Government (DILG)	205,616	215,046	240,218
National Youth Commission	102,614	124,460	142,477
Philippine Commission on Women (National Commission on the Role of Filipino Women)	103,002	90,586	97,741
Commission on Human Rights (CHR)	2,955	88,208	93,562
Commission on Human Rights (CHR)	2,955	88,208	93,562
Conflict-affected areas	3,057,993	2,652,967	3,636,788
Department of Agriculture (DA)	55,278	0	0
Office of the Secretary	55,278	0	0
Department of Social Welfare and Development (DSWD)	924,403	879,557	900,112
Office of the Secretary	924,403	879,557	900,112
Other Executive Offices (OEOs)	2,078,312	1,773,410	1,736,676
Office of the Presidential Adviser on the Peace Process	2,078,312	1,773,410	1,736,676
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	1,000,000
Social protection n.e.c.	167,326,173	268,716,654	337,318,197
Department of Environment and Natural Resources (DENR)	217,071	218,606	226,611
Office of the Secretary	217,071	218,606	226,611
Department of Labor and Employment (DOLE)	19,630,444	14,203,873	1,824,921
National Labor Relations Commission	72,205	20,589	20,819
Professional Regulation Commission	1,421,732	1,868,946	1,804,102
Overseas Workers Welfare Administration	18,136,507	12,314,338	0
Department of Public Works and Highways (DPWH)	127,964,009	209,963,148	280,713,334
Office of the Secretary	127,964,009	209,963,148	280,713,334
Department of Social Welfare and Development (DSWD)	18,935,292	23,902,573	23,881,648
Office of the Secretary	17,742,936	22,454,994	22,409,088
National Anti-Poverty Commission	176,784	233,214	219,209
National Commission on Indigenous Peoples	893,444	1,085,565	1,126,606
Presidential Commission for the Urban Poor	122,128	128,800	126,745
Commission on Human Rights (CHR)	579,357	428,454	478,553
Commission on Human Rights (CHR)	562,634	410,438	458,873
Human Rights Violations Victims' Memorial Commission	16,723	18,016	19,680
Department of Migrant Workers (DMW)	0	0	10,693,130
Overseas Workers Welfare Administration	0	0	10,693,130
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	20,000,000	19,500,000
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000

¹: National Tax Allotment (formerly Internal Revenue Allotment)