

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
ECONOMIC SERVICES	1,274,603,454	1,494,067,969	1,624,066,458
Agriculture and Agrarian Reform	138,881,593	144,802,384	186,436,372
Department/Agencies	74,872,509	82,759,624	113,872,913
Department of Agriculture	64,515,738	71,012,278	101,210,953
Office of the Secretary	48,896,129	61,028,422	88,011,211
Agricultural Credit Policy Council	2,798,325	2,603,733	2,837,219
Bureau of Fisheries and Aquatic Resources	5,408,504	4,701,937	6,956,287
Philippine Center for Postharvest Development and Mechanization	5,158,102	393,377	377,412
Fertilizer and Pesticide Authority	149,622	156,208	259,242
National Meat Inspection Service	530,203	453,445	552,701
Philippine Fiber Industry Development Authority	443,170	370,151	432,072
Philippine Council for Agriculture and Fisheries	211,892	208,276	197,329
Philippine Carabao Center	607,739	746,811	1,206,717
National Fisheries Research and Development Institute	312,052	349,918	380,763
Department of Agrarian Reform	8,948,302	10,337,884	11,214,651
Department of Science and Technology	1,408,469	1,409,462	1,447,309
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,408,469	1,409,462	1,447,309
Budgetary Support to Government Corporations	64,009,084	53,337,943	63,806,846
National Dairy Authority	745,208	510,908	856,086
National Food Authority	14,464,815	7,000,000	9,000,000
National Irrigation Administration	31,865,969	31,468,839	40,862,765
National Tobacco Administration	422,135	555,494	550,504
Philippine Coconut Authority	1,263,768	1,097,242	1,166,275
Philippine Crop Insurance Corporation	3,500,000	4,500,000	4,500,000
Philippine Rice Research Institute	3,757,506	621,796	650,073
Southern Philippines Development Authority	89,000	76,000	74,010
Bases Conversion and Development Authority	2,731,708	2,487,346	2,684,371
Philippine Fisheries Development Authority	5,168,975	4,308,058	2,462,762
Sugar Regulatory Administration	-	712,260	1,000,000
Philippine Sugar Corporation	-	-	-
Other Special Purpose Funds	-	8,704,817	8,756,613
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,020,000	3,095,500
Miscellaneous Personnel Benefits Fund	-	609,817	586,113
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	27,042,307	27,109,377	24,919,282
Department/Agencies	26,892,307	26,566,436	24,439,735
Department of Environment and Natural Resources	26,535,791	26,204,787	24,074,687
Office of the Secretary	19,678,086	19,645,256	18,791,584
Environmental Management Bureau	3,782,027	3,766,455	2,466,337
Mines and Geosciences Bureau	1,457,860	1,488,883	1,400,637
National Mapping and Resource Information Authority	1,617,818	1,304,193	1,416,129
Other Executive Offices	136,790	145,403	132,690
Pasig River Rehabilitation Commission	-	-	-
Climate Change Commission	136,790	145,403	132,690

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Department of Science and Technology	219,726	216,246	232,358
Forest Products Research and Development Institute	219,726	216,246	232,358
Budgetary Support to Government Corporations	150,000	44,000	-
Laguna Lake Development Authority	150,000	44,000	-
Other Special Purpose Funds	-	498,941	479,547
Miscellaneous Personnel Benefits Fund	-	498,941	479,547
Trade and Industry	10,564,675	12,432,507	9,766,097
Department/Agencies	8,363,348	9,433,184	7,758,000
Department of Science and Technology	1,825,708	1,829,262	1,885,386
Industrial Technology Development Institute	417,839	414,376	448,517
Metals Industry Research and Development Center	230,211	258,495	258,262
Philippine Council for Industry, Energy and Emerging Technology Research and Development	865,659	820,287	839,800
Philippine Textile Research Institute	167,928	138,381	161,037
Technology Application and Promotion Institute	144,071	197,723	177,770
Department of Trade and Industry	6,537,640	7,603,922	5,872,614
Office of the Secretary	5,826,650	6,862,043	5,183,824
Board of Investments	370,337	415,746	361,040
Construction Industry Authority of the Philippines	130,785	132,225	129,999
Philippine Trade Training Center	77,503	74,477	70,381
Design Center of the Philippines	132,365	119,431	127,370
Budgetary Support to Government Corporations	2,201,327	2,916,166	1,928,173
Cagayan Economic Zone Authority	228,844	228,844	500,000
Center for International Trade Expositions and Missions	141,885	152,612	164,657
Aurora Pacific Economic Zone and Freeport Authority	218,721	45,000	46,283
Zamboanga City Special Economic Zone Authority	253,561	298,450	275,973
Small Business Corporation	1,080,426	2,000,000	750,000
Authority of the Freeport Area of Bataan	277,890	191,260	191,260
Other Special Purpose Funds	-	83,157	79,924
Miscellaneous Personnel Benefits Fund	-	83,157	79,924
Tourism	5,108,329	5,804,212	6,385,500
Department/Agencies	2,376,150	2,794,350	3,786,260
Department of Tourism	2,376,150	2,794,350	3,786,260
Office of the Secretary	2,063,888	2,526,842	3,452,380
Intramuros Administration	84,258	63,710	95,093
National Parks Development Committee	228,004	203,798	229,257
Philippine Commission on Sports Scuba Diving	-	-	9,530
Budgetary Support to Government Corporations	2,732,179	2,982,143	2,572,599
Cultural Center of the Philippines	462,798	455,913	461,267
Development Academy of the Philippines	483,714	614,417	681,994
Tourism Infrastructure and Enterprise Zone Authority	46,000	186,296	163,646
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	1,739,667	1,725,517	1,265,692
Nayong Pilipino Foundation	-	-	-
Other Special Purpose Funds	-	27,719	26,641
Miscellaneous Personnel Benefits Fund	-	27,719	26,641
Power and Energy	14,850,954	14,465,310	14,986,444

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Department/Agencies	3,194,969	3,490,432	3,748,196
Department of Energy	1,910,110	2,190,059	2,222,544
Department of Science and Technology	368,379	421,210	475,652
Philippine Nuclear Research Institute	368,379	421,210	475,652
Other Executive Offices	916,480	879,163	1,050,000
Energy Regulatory Commission	916,480	879,163	1,050,000
Budgetary Support to Government Corporations	11,655,985	10,947,159	11,211,607
National Power Corporation	1,036,206	846,309	1,314,107
National Electrification Administration	2,619,779	2,100,850	1,897,500
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
Other Special Purpose Funds	-	27,719	26,641
Miscellaneous Personnel Benefits Fund	-	27,719	26,641
Water Resources Development and Flood Control	87,154,001	103,367,035	116,552,375
Department/Agencies	86,182,058	102,393,485	116,390,979
Department of Public Works and Highways	86,036,085	102,258,018	116,241,564
Office of the Secretary	86,036,085	102,258,018	116,241,564
Department of Environment and Natural Resources	145,973	135,467	149,415
National Water Resources Board	145,973	135,467	149,415
Budgetary Support to Government Corporations	971,943	828,550	16,396
Local Water Utilities Administration	971,943	828,550	16,396
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	682,577,479	786,021,517	906,794,404
Department/Agencies	677,981,001	768,013,732	892,077,312
Department of Public Works and Highways	573,794,508	681,982,318	775,241,814
Office of the Secretary	573,794,508	681,982,318	775,241,814
Department of Transportation	97,042,169	75,827,546	105,955,609
Office of the Secretary	79,554,120	54,694,950	82,335,049
Civil Aeronautics Board	197,627	222,210	241,136
Maritime Industry Authority	860,621	973,452	975,989
Office of Transportation Cooperatives	39,572	35,059	37,689
Office for Transportation Security	996,462	555,249	411,183
Philippine Coast Guard	15,356,884	19,310,944	21,920,219
Toll Regulatory Board	36,883	35,682	34,344
Department of Information and Communications Technology	7,144,324	10,203,868	10,879,889
Department of Science and Technology	-	-	-
Information and Communications Technology Office	-	-	-
Office of the Secretary	5,730,499	9,067,970	9,738,018
National Telecommunications Commission	1,110,977	540,808	560,575
Cybercrime Investigation and Coordination Center	46,564	366,534	353,121
National Privacy Commission	256,284	228,556	228,175
Budgetary Support to Government Corporations	4,596,478	5,405,687	1,938,620
Civil Aviation Authority of the Philippines	1,533,190	2,439,279	100,000
Philippine National Railways	1,233,000	1,433,000	740,257
Philippine Postal Corporation	540,256	515,256	45,000

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PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Philippine Aerospace Development Corporation	-	-	-
Davao International Airport Authority	-	-	-
Light Rail Transit Authority	1,018,152	1,018,152	1,053,363
Philippine Ports Authority	271,880	-	-
Other Special Purpose Funds	-	12,602,098	12,778,471
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,960,000	8,159,000
Miscellaneous Personnel Benefits Fund	-	582,098	559,471
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	39,917,211	39,988,108	46,859,190
Department/Agencies	7,798,851	7,586,827	7,309,101
Department of Science and Technology	7,676,572	7,460,452	7,199,524
Office of the Secretary	6,978,668	6,720,461	6,475,358
Advanced Science and Technology Institute	491,961	519,140	429,817
National Academy of Science and Technology	94,419	109,871	164,183
Science and Technology Information Institute	111,524	110,980	130,166
Department of Environment and Natural Resources	122,279	126,375	109,577
Palawan Council for Sustainable Development Staff	122,279	126,375	109,577
Budgetary Support to Government Corporations	264,706	487,114	224,715
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	264,706	458,508	196,109
Credit Information Corporation	76,790	121,990	60,000
Philippine Center for Economic Development	75,776	241,378	37,435
Philippine Tax Academy	112,140	95,140	98,674
Other Special Purpose Funds	31,853,654	31,914,167	39,325,374
Allocations to Local Government Units	23,286,359	26,886,448	34,298,733
Special Shares of Local Government Units in the Proceeds of National Taxes	23,286,359	26,256,956	33,588,409
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	629,492	710,324
Miscellaneous Personnel Benefits Fund	-	27,719	26,641
Bangsamoro Autonomous Region in Muslim Mindanao	8,567,295	5,000,000	5,000,000
Subsidy to Local Government Units	268,506,904	360,077,521	311,366,794
Internal Revenue Allotment	243,422,462	-	-
National Tax Allotment	-	335,664,438	287,094,125
Bangsamoro Autonomous Region in Muslim Mindanao	25,084,442	24,413,083	24,272,669
SOCIAL SERVICES	1,816,583,786	1,932,425,425	2,004,435,480
Education, Culture and Manpower Development	777,496,505	814,483,358	909,074,054
Department/Agencies	777,496,505	801,810,528	896,835,067
Department of Education	611,121,134	633,323,678	721,794,529
Office of the Secretary	610,090,863	631,771,209	719,591,258
Philippine High School for the Arts	101,783	106,813	110,010
National Council for Children's Television	28,733	41,021	75,613
National Museum of the Philippines	573,154	698,072	1,219,514
National Book Development Board	94,041	107,554	145,456
Budgetary Support to Government Corporations	-	-	-

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PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Other Executive Offices	59,306,684	35,279,621	36,012,459
Department of Health	-	-	-
Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	-
Housing and Urban Development Coordinating Council	-	-	-
Commission on Population	-	-	-
Early Childhood Care and Development Council	232,560	255,612	295,281
Philippine Economic Zone Authority	-	-	-
Housing and Land Use Regulatory Board	-	-	-
National Academy of Sports	-	343,397	357,397
State Universities and Colleges	80,175,780	108,427,183	111,458,563
Department of the Interior and Local Government	886,690	1,022,291	944,487
Local Government Academy	229,254	368,707	216,764
Philippine Public Safety College	657,436	653,584	727,723
Department of Labor and Employment	128,204	139,023	16,247,489
National Maritime Polytechnic	128,204	139,023	-
Department of National Defense	137,455	135,148	130,135
National Defense College of the Philippines	137,455	135,148	130,135
Department of Science and Technology	9,714,455	9,461,862	10,247,405
Philippine Science High School System	2,792,862	2,498,996	3,036,100
Science Education Institute	6,921,593	6,962,866	7,211,305
Commission on Higher Education	56,956,019	32,751,794	31,729,620
Commission on the Filipino Language	82,162	82,443	84,596
Film Development Council of the Philippines	173,785	282,809	308,799
National Commission for Culture and the Arts	1,332,082	1,401,000	1,576,263
National Commission for Culture and the Arts (Proper)	677,160	659,084	776,150
National Historical Commission of the Philippines	344,880	300,785	344,629
National Library of the Philippines	146,607	214,314	233,967
National Archives of the Philippines (formerly Records)	163,435	226,817	221,517
Philippine Sports Commission	762,636	761,575	2,313,181
Department of Trade and Industry	16,026,103	14,021,722	-
Technical Education and Skills Development Authority	16,026,103	14,021,722	-
Technical Education and Skills Development Authority	-	-	16,247,489
Other Special Purpose Funds	-	12,672,830	12,238,987
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	920,000	943,000
Miscellaneous Personnel Benefits Fund	-	11,752,830	11,295,987
Health	316,564,798	279,539,552	327,216,815
Department/Agencies	239,186,886	192,492,474	218,914,884
Department of Health	235,209,470	188,361,592	214,456,345
Office of the Secretary	234,764,845	187,841,839	213,959,859
Philippine National AIDS Council	-	35,458	52,948
National Nutrition Council	444,625	484,295	443,538
Other Executive Offices	389,492	391,290	447,561
Dangerous Drugs Board	389,492	391,290	447,561
Department of National Defense	2,202,592	2,409,134	2,625,776
Veterans Memorial Medical Center	2,202,592	2,409,134	2,625,776
Department of Science and Technology	1,385,332	1,330,458	1,385,202

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Food and Nutrition Research Institute	431,982	552,453	610,597
Philippine Council for Health Research and Development	953,350	778,005	774,605
Budgetary Support to Government Corporations	77,377,912	85,864,542	107,134,177
Lung Center of the Philippines	504,997	683,997	835,211
National Kidney and Transplant Institute	1,280,442	1,633,442	1,686,442
Philippine Children's Medical Center	1,933,685	1,502,391	2,086,078
Philippine Heart Center	1,775,827	1,887,827	2,136,827
Philippine Institute of Traditional and Alternative Health Care	144,493	165,930	156,205
Philippine Health Insurance Corporation	71,738,468	79,990,955	100,233,414
Other Special Purpose Funds	-	1,182,536	1,167,754
Miscellaneous Personnel Benefits Fund	-	637,536	612,754
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	410,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	425,942,988	446,533,464	430,672,253
Department/Agencies	259,751,106	258,948,643	249,848,930
Department of Justice	5,018,101	4,945,341	5,243,733
Public Attorney's Office	5,018,101	4,945,341	5,243,733
Department of Labor and Employment	49,588,051	49,288,652	29,148,993
Office of the Secretary	28,304,541	33,552,823	27,055,417
Institute for Labor Studies	55,282	65,490	59,011
National Conciliation and Mediation Board	272,351	292,217	291,972
National Labor Relations Commission	1,407,692	1,373,093	1,456,748
National Wages and Productivity Commission	275,077	258,741	285,845
Philippine Overseas Employment Administration	559,489	701,309	-
Overseas Workers Welfare Administration	18,713,619	13,044,979	-
Department of Migrant Workers	-	-	16,125,272
Office of the Secretary	-	-	4,374,805
Overseas Workers Welfare Administration	-	-	11,750,467
Department of the Interior and Local Government	272,974	269,255	309,149
National Youth Commission	124,280	140,487	163,970
Philippine Commission on Women	148,694	128,768	145,179
Other Executive Offices	174,262	312,836	383,758
Commission on Filipinos Overseas	133,470	139,133	185,906
Department of National Defense	10,580,887	636,519	615,646
Philippine Veterans Affairs Office (Proper)	10,580,887	636,519	615,646
National Commission of Senior Citizens	40,792	173,703	197,852
Department of Social Welfare and Development	194,116,831	203,496,040	198,022,379
Office of the Secretary	193,362,582	202,596,084	196,670,542
Council for the Welfare of Children	55,717	83,473	139,659
Inter-Country Adoption Board	68,841	57,905	-
National Council on Disability Affairs	94,166	74,901	82,611
National Authority for Child Care	-	-	436,488
Juvenile Justice and Welfare Council	102,241	190,699	218,938
National Anti-Poverty Commission	246,591	293,485	282,131
Presidential Commission for the Urban Poor	186,693	199,493	192,010
Other Special Purpose Funds	166,191,882	187,584,821	180,823,323
Miscellaneous Personnel Benefits Fund	-	221,752	213,132

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,880,000	2,952,000
Pension and Gratuity Fund	166,191,882	183,944,069	176,657,191
Contingent Fund	-	539,000	1,001,000
Housing and Community Development	9,777,012	7,703,501	4,788,144
Department/Agencies	968,568	986,257	1,578,495
Department of Human Settlements and Urban Development	968,568	986,257	1,578,495
Office of the Secretary	673,615	696,837	1,147,559
Human Settlements Adjudication Commission	294,953	289,420	430,936
Budgetary Support to Government Corporations	8,808,444	6,689,525	3,183,008
Home Guaranty Corporation	-	-	-
National Home Mortgage Finance Corporation	500,000	1,000,000	-
National Housing Authority	7,168,368	5,175,603	2,683,008
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	1,140,076	513,922	500,000
Other Special Purpose Funds	-	27,719	26,641
Miscellaneous Personnel Benefits Fund	-	27,719	26,641
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,952,328	3,412,172	3,425,031
Department/Agencies	2,952,328	3,329,015	3,345,107
Department of Social Welfare and Development	1,194,139	1,505,395	1,488,789
National Commission on Indigenous Peoples	1,194,139	1,505,395	1,488,789
Department of the Interior and Local Government	731,592	821,533	817,925
National Commission on Muslim Filipinos	731,592	821,533	817,925
Commission on Human Rights	988,200	964,703	1,002,057
Human Rights Violations Victims' Memorial Commission	38,397	37,384	36,336
Other Special Purpose Funds	-	83,157	79,924
Miscellaneous Personnel Benefits Fund	-	83,157	79,924
Subsidy to Local Government Units	283,850,155	380,653,379	329,159,182
Internal Revenue Allotment	257,332,317	-	-
National Tax Allotment	-	354,845,263	303,499,503
Bangsamoro Autonomous Region in Muslim Mindanao	26,517,838	25,808,117	25,659,679
DEFENSE	212,436,612	221,147,239	204,997,196
Domestic Security	212,436,612	221,147,239	204,997,196
Department/Agencies	212,436,612	216,184,555	200,096,399
Department of National Defense	212,436,612	216,184,555	200,096,399
Office of the Secretary - Proper	521,256	700,346	1,199,227
Government Arsenal	1,359,566	1,473,529	1,538,114
Armed Forces of the Philippines	210,555,790	214,010,680	197,359,058

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	50,431,760	41,971,461	16,388,879
Philippine Air Force (Air Forces)	30,522,609	35,880,582	35,613,743
Philippine Army (Land Forces)	98,441,426	103,143,161	110,376,289
Philippine Navy (Naval Forces)	31,159,995	33,015,476	34,980,147
Other Special Purpose Funds	-	4,962,684	4,900,797
Miscellaneous Personnel Benefits Fund	-	4,074,684	3,916,297
Contingent Fund	-	98,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	500,000	512,500
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	849,854,157	834,674,366	823,480,865
General Administration	238,575,163	192,354,754	178,544,825
Department/Agencies	185,513,623	169,801,248	161,015,486
Congress of the Philippines	29,879,105	31,247,889	39,810,385
Senate	9,625,411	7,657,421	9,595,561
Senate Electoral Tribunal	225,751	315,574	320,763
Commission on Appointments	953,552	1,070,386	1,233,148
House of Representatives	18,849,244	21,967,952	28,420,940
House of Representatives Electoral Tribunal	225,147	236,556	239,973
Office of the President	7,406,443	8,235,511	9,091,722
Office of the Vice-President	956,348	713,408	2,356,614
Department of Budget and Management	1,708,381	2,118,512	1,816,877
Office of the Secretary	1,588,029	2,000,221	1,739,595
Government Procurement Policy Board-Technical Support Office	120,352	118,291	77,282
Department of Finance	55,543,408	21,930,975	24,770,075
Office of the Secretary	962,224	1,124,705	1,073,906
Bureau of Customs	3,507,488	3,631,787	5,273,352
Bureau of Internal Revenue	11,143,444	11,766,017	13,147,053
Bureau of Local Government Finance	288,231	551,042	339,368
Bureau of the Treasury	39,101,642	4,270,719	4,224,625
Central Board of Assessment Appeals	19,401	17,477	15,862
Insurance Commission	353,627	389,822	485,109
Privatization and Management Office	84,191	100,095	102,555
National Tax Research Center	83,160	79,311	108,245
Securities and Exchange Commission	-	-	-
Department of Trade and Industry	673,456	772,081	704,877
Cooperative Development Authority	673,456	772,081	704,877
Department of Foreign Affairs	19,736,470	21,922,562	20,855,337
Office of the Secretary	19,589,787	21,761,154	20,721,100
Foreign Service Institute	93,661	84,972	70,032
Technical Cooperation Council of the Philippines	4,137	4,644	3,238
UNESCO National Commission of the Philippines	19,722	24,775	23,716
Presidential Commission on Visiting Forces	29,163	47,017	37,251
Department of Justice	1,425,906	1,491,697	1,690,893
Office of the Government Corporate Counsel	225,924	220,607	238,902
Office of the Solicitor General	1,199,982	1,271,090	1,451,991

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Department of Labor and Employment	1,397,766	1,868,946	1,804,102
Professional Regulation Commission	1,397,766	1,868,946	1,804,102
Department of the Interior and Local Government	9,689,165	7,594,889	7,167,104
Office of the Secretary	9,689,165	7,594,889	7,167,104
Department of Public Works and Highways	1,985,448	2,359,800	2,682,498
Office of the Secretary	1,985,448	2,359,800	2,682,498
Department of Science and Technology	2,321,836	2,139,237	1,961,498
National Research Council of the Philippines	162,218	199,609	186,913
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,622,686	1,385,192	1,242,694
Philippine Institute of Volcanology and Seismology	536,932	554,436	531,891
National Economic and Development Authority	13,827,983	13,867,104	13,238,940
Office of the Secretary	1,482,553	1,802,155	2,413,963
Philippine National Volunteer Service Coordinating Agency	31,778	36,401	32,937
Philippine Statistics Authority	11,441,371	11,102,553	9,866,699
Public-Private Partnership Center of the Philippines	205,340	217,651	209,176
Philippine Statistical Research and Training Institute	63,645	67,782	81,092
Tariff Commission	88,613	103,230	92,749
Commission on Population and Development	514,683	537,332	542,324
Office of the Press Secretary	1,771,118	2,019,061	1,130,587
Office of the Press Secretary (Proper)	573,319	840,622	507,411
Bureau of Broadcast Services	423,859	456,027	465,977
Bureau of Communications Services	67,948	78,692	-
National Printing Office	-	9,129	17,106
News and Information Bureau	134,450	129,196	140,093
Other Executive Offices	7,320,899	7,955,066	9,840,218
Philippine Information Agency	401,593	333,540	-
Philippine Information Agency	-	-	465,555
Presidential Broadcast Staff (RTVM)	169,949	171,855	-
Anti-Money Laundering Council	123,134	147,342	183,828
Cooperative Development Authority	-	-	-
Games and Amusements Board	159,928	158,917	156,660
Movie and Television Review and Classification Board	74,347	118,947	132,493
Mindanao Development Authority	157,493	204,448	208,930
National Intelligence Coordinating Agency	1,063,731	1,500,002	1,431,252
National Security Council	911,533	430,174	430,386
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	196,970	243,403	243,298
Presidential Legislative Liaison Office	109,691	125,381	110,127
Presidential Management Staff	678,544	751,172	1,778,525
Philippine Drug Enforcement Agency	3,120,430	3,125,985	3,182,859
Optical Media Board	70,076	76,989	52,417
Philippine Competition Commission	496,363	891,127	607,564
Philippine Space Agency	158,659	181,179	856,324
Joint Legislative-Executive Councils	4,588	4,290	3,088
Civil Service Commission	1,852,938	1,969,425	2,154,485
Civil Service Commission	1,773,320	1,896,295	2,054,978
Career Executive Service Board	79,618	73,130	99,507
Commission on Audit	13,508,028	14,662,266	13,963,272

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Commission on Elections	14,504,337	26,928,529	5,972,914
Budgetary Support to Government Corporations	53,061,540	11,039,756	1,160,561
Philippine Institute for Development Studies	189,305	259,455	254,609
People's Television Network, Incorporated	104,944	104,944	125,159
Intercontinental Broadcasting Corporation	432,824	73,689	187,899
Development Bank of the Philippines	13,000,000	-	-
Bangko Sentral ng Pilipinas	-	10,000,000	-
Subic Bay Metropolitan Authority	601,668	601,668	592,894
Philippine Guarantee Corporation	5,250,000	-	-
Trade and Investment Development Corporation	-	-	-
Social Security System	-	-	-
Government Service Insurance System	6,046	-	-
Philippine Deposit Insurance Corporation	3,561,185	-	-
Land Bank of the Philippines	29,915,568	-	-
Other Special Purpose Funds	-	11,513,749	16,368,778
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,220,000	1,250,500
Contingent Fund	-	5,831,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	4,462,749	4,289,278
Public Order and Safety	307,734,415	323,012,990	338,676,251
Department/Agencies	307,734,415	314,835,084	330,141,548
Department of Justice	18,814,039	20,007,644	22,912,353
Office of the Secretary	7,737,690	7,766,520	9,349,631
Bureau of Immigration	1,516,284	1,676,037	1,701,910
Bureau of Corrections	4,735,707	5,271,351	6,117,943
Land Registration Authority	1,707,965	1,805,365	1,932,962
National Bureau of Investigation	2,089,838	2,417,901	2,861,609
Parole and Probation Administration	1,026,555	1,070,470	948,298
Department of the Interior and Local Government	232,605,941	241,566,977	246,030,483
Bureau of Fire Protection	23,264,434	27,202,592	28,121,813
Bureau of Jail Management and Penology	17,774,567	21,352,212	22,335,718
Philippine National Police	190,225,011	191,029,145	193,593,265
National Police Commission	1,341,929	1,983,028	1,979,687
Department of National Defense	10,015,311	1,496,294	1,506,489
Office of Civil Defense	10,015,311	1,496,294	1,506,489
The Judiciary	41,609,547	46,983,010	54,905,121
Supreme Court of the Philippines and the Lower Courts	36,280,646	40,821,219	44,311,454
Presidential Electoral Tribunal	156,380	162,729	167,312
Sandiganbayan	1,275,766	1,621,726	2,451,900
Court of Appeals	3,351,473	3,596,496	6,971,102
Court of Tax Appeals	545,282	780,840	1,003,353
Office of the Ombudsman	4,689,577	4,781,159	4,787,102
Other Special Purpose Funds	-	8,177,906	8,534,703
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,100,000	3,177,500
Contingent Fund	-	532,000	988,000
Miscellaneous Personnel Benefits Fund	-	4,545,906	4,369,203
Other General Public Services	88,739,056	31,244,606	57,166,355

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2021-2023
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2021 Actual	FY 2022 Program	FY 2023 Proposed
Department/Agencies	7,615,373	8,389,172	8,280,236
Other Executive Offices	2,684,758	2,474,324	2,729,380
Anti-Red Tape Authority	202,154	279,290	346,530
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,311,074	1,991,030	1,961,164
Governance Commission for Government-Owned or Controlled Corporations	171,530	204,004	421,686
Department of Justice	183,037	237,362	262,630
Office for Alternative Dispute Resolution	-	70,489	88,911
Presidential Commission on Good Government	183,037	166,873	173,719
Allocations to Local Government Units	4,747,578	5,677,486	5,288,226
Metropolitan Manila Development Authority	4,747,578	5,677,486	5,288,226
Other Special Purpose Funds	81,123,683	22,855,434	48,886,119
Allocations to Local Government Units	81,123,683	18,014,996	16,547,836
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	81,123,683	17,964,996	16,497,836
Revised AFP Modernization Program	-	-	27,500,000
Revised AFP Modernization Program	-	-	27,500,000
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	55,438	53,283
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	214,805,523	288,062,017	249,093,435
Internal Revenue Allotment	194,737,970	-	-
National Tax Allotment	-	268,531,550	229,675,300
Bangsamoro Autonomous Region in Muslim Mindanao	20,067,553	19,530,467	19,418,135
NET LENDING	17,877,000	28,700,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	429,432,000	512,585,000	582,320,000
GRAND TOTAL	4,600,787,009	5,023,600,000	5,268,000,000

¹ National Tax Allotment (formerly Internal Revenue Allotment)