

**TABLE B.21**  
**CLIMATE CHANGE (CC) EXPENDITURES**  
**BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2021-2023**  
*(In thousand Pesos)*

| Department/Special Purpose Fund  | 2021               |                  |                    | 2022               |                   |                    | 2023               |                   |                    |
|--|--------------------|------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------------|
|  | CC Expenditure     |                  |                    | CC Expenditure     |                   |                    | CC Expenditure     |                   |                    |
|  | Adaptation         | Mitigation       | Total              | Adaptation         | Mitigation        | Total              | Adaptation         | Mitigation        | Total              |
| <b>DEPARTMENTS</b>   | <b>163,773,337</b> | <b>5,456,213</b> | <b>169,229,550</b> | <b>252,324,244</b> | <b>22,586,260</b> | <b>274,910,504</b> | <b>400,052,884</b> | <b>50,924,975</b> | <b>450,977,859</b> |
| Department of Agrarian Reform  | 301,084            | -                | 301,084            | 240,810            | -                 | 240,810            | 1,168,857          | -                 | 1,168,857          |
| Department of Agriculture  | 10,881,815         | 235,024          | 11,116,839         | 23,396,541         | 351,063           | 23,747,604         | 23,526,797         | 3,651,789         | 27,178,586         |
| State Universities and Colleges  | -                  | -                | -                  | 1,271,578          | 19,931            | 1,291,509          | 867,176            | 242,766           | 1,109,942          |
| Department of Energy   | -                  | 639,371          | 639,371            | -                  | 879,479           | 879,479            | -                  | 882,229           | 882,229            |
| Department of Environment and Natural Resources  | 4,441,864          | 4,571,568        | 9,013,432          | 5,782,445          | 3,891,159         | 9,673,604          | 5,774,162          | 3,868,012         | 9,642,174          |
| Department of Foreign Affairs  | 1,176              | -                | 1,176              | 2,678              | -                 | 2,678              | 2,157              | -                 | 2,157              |
| Department of Health   | -                  | -                | -                  | 9,300              | -                 | 9,300              | 88,000             | -                 | 88,000             |
| Department of Information and Communications Technology                                | 21,828             | -                | 21,828             | -                  | -                 | -                  | 91,840             | -                 | 91,840             |
| Department of the Interior and Local Government  | 41,603             | -                | 41,603             | 77,000             | -                 | 77,000             | 76,175             | -                 | 76,175             |
| Department of Justice  | -                  | -                | -                  | -                  | -                 | -                  | 2,300              | 200               | 2,500              |
| Department of Labor and Employment   | -                  | -                | -                  | -                  | -                 | -                  | 2,008,880          | 2,000             | 2,010,880          |
| Department of National Defense   | 436,618            | 4,035            | 440,653            | 562,195            | -                 | 562,195            | 560,034            | 4,371             | 564,405            |
| Department of Public Works and Highways  | 144,894,461        | -                | 144,894,461        | 215,664,988        | -                 | 215,664,988        | 361,516,131        | -                 | 361,516,131        |
| Department of Science and Technology   | 1,131,582          | 6,215            | 1,137,797          | 946,583            | -                 | 946,583            | 676,757            | 2,054             | 678,811            |
| Department of Social Welfare and Development   | 1,598,660          | -                | 1,598,660          | 1,642,422          | -                 | 1,642,422          | 1,659,847          | -                 | 1,659,847          |
| Department of Tourism  | -                  | -                | -                  | 534,466            | 5,627             | 540,093            | 377,199            | 44,685            | 421,884            |
| Department of Trade and Industry   | -                  | -                | -                  | -                  | -                 | -                  | 100,000            | -                 | 100,000            |
| Department of Transportation   | -                  | -                | -                  | 2,139,480          | 17,439,001        | 19,578,481         | 1,445,000          | 42,215,931        | 43,660,931         |
| National Economic and Development Authority  | -                  | -                | -                  | -                  | -                 | -                  | 18,529             | 6,141             | 24,670             |
| Office of the Press Secretary (formerly Presidential Communications Operations Office) | -                  | -                | -                  | 737                | -                 | 737                | 285                | 160               | 445                |
| Other Executive Offices <sup>1/</sup>  | 22,646             | -                | 22,646             | 53,021             | -                 | 53,021             | 82,150             | 4,637             | 86,787             |
| Civil Service Commission   | -                  | -                | -                  | -                  | -                 | -                  | 10,038             | -                 | 10,038             |
| Commission on Human Rights   | -                  | -                | -                  | -                  | -                 | -                  | 570                | -                 | 570                |
| <b>SPECIAL PURPOSE FUNDS</b>   | <b>6,515,386</b>   | <b>2,446,467</b> | <b>8,961,853</b>   | <b>11,100,121</b>  | <b>3,721,719</b>  | <b>14,821,840</b>  | <b>11,158,630</b>  | <b>2,363,143</b>  | <b>13,521,773</b>  |
| Allocations to Local Government Units <sup>2/</sup>                                    | 2,242,860          | 2,446,467        | 4,689,327          | 2,737,687          | 2,875,410         | 5,613,097          | 2,861,830          | 2,356,062         | 5,217,892          |
| Budgetary Support to Government Corporations <sup>3/</sup>                             | 4,272,526          | -                | 4,272,526          | 8,362,434          | 846,309           | 9,208,743          | 8,296,800          | 7,081             | 8,303,881          |
| <b>TOTAL</b>   | <b>170,288,723</b> | <b>7,902,680</b> | <b>178,191,403</b> | <b>263,424,365</b> | <b>26,307,979</b> | <b>289,732,344</b> | <b>411,211,514</b> | <b>53,288,118</b> | <b>464,499,632</b> |

<sup>1/</sup> Pertaining to the CC expenditures of the Climate Change Commission, the Dangerous Drugs Board, the Energy Regulatory Commission, the Movie and Television Review and Classification Board, the National Historical Commission of the Philippines, the Philippine Information Agency (formerly under the PCOO. In 2023 GAA, it is classified as Other Executive Office pursuant to Executive Order No. 2, s. 2022), and the Presidential Legislative Liaison Office.

<sup>2/</sup> Representing the CC expenditures of the Metro Manila Development Authority.

<sup>3/</sup> Referring to the CC expenditures of the Aurora Pacific Economic Zone and Freeport Authority, the Authority of the Freeport Area of Bataan, the Cagayan Economic Zone Authority, the Credit Information Corporation, the Development Academy of the Philippines, the National Dairy Authority, the National Irrigation Administration, the National Power Corporation, the National Tobacco Administration, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Sugar Regulatory Administration, and the Tourism Promotion Board.