

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2021 - 2023
(In Thousand Pesos)

PARTICULARS	2021				2022				2023			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	887,661,193	191,654,096	87,480,200	1,166,795,489	1,003,038,070	237,330,470	97,103,020	1,337,471,560	1,169,382,496	196,555,676	141,372,759	1,507,310,931
Agriculture, Agrarian Reform and Natural Resources	101,764,816	43,313,291	-	145,078,107	109,326,060	41,762,227	-	151,088,287	138,312,648	38,806,922	-	177,119,570
Agriculture	65,924,207	43,078,997		109,003,204	72,421,740	41,217,064		113,638,804	102,658,262	38,419,772		141,078,034
Agrarian Reform	8,948,302			8,948,302	10,337,884			10,337,884	11,214,651			11,214,651
Natural Resources	26,892,307	234,294		27,126,601	26,566,436	545,163		27,111,599	24,439,735	387,150		24,826,885
Trade and Industry	8,363,348	26,211,945		34,575,293	9,433,184	23,222,800		32,655,984	7,758,000	14,047,927		21,805,927
Tourism	2,376,150	5,248,981		7,625,131	2,794,350	8,964,033		11,758,383	3,786,260	8,503,518		12,289,778
Power and Energy	3,194,969	81,769,723		84,964,692	3,490,432	107,957,259		111,447,691	3,748,196	98,366,762		102,114,958
Water Resources Development and Flood Control	86,182,058	1,670,527		87,852,585	102,393,485	6,139,625		108,533,110	116,390,979	847,410		117,238,389
Communication, Roads and Other Transport	677,981,001	33,439,629		711,420,630	768,013,732	49,284,526		817,298,258	892,077,312	35,983,137		928,060,449
Other Economic Services	7,798,851			7,798,851	7,586,827			7,586,827	7,309,101		33,588,409	40,897,510
Subsidy to Local Government Units			87,480,200	87,480,200			97,103,020	97,103,020			107,784,350	107,784,350
SOCIAL SERVICES	1,280,355,393	261,946,618	198,110,019	1,740,412,030	1,257,566,917	332,958,188	244,786,526	1,835,311,631	1,370,522,483	213,849,593	273,161,960	1,857,534,036
Education, Culture and Manpower Development	777,496,505			777,496,505	801,810,528			801,810,528	896,835,067			896,835,067
Health	239,186,886	101,023,537		340,210,423	192,492,474	170,636,535		363,129,009	218,914,884	205,086,079		424,000,963
Social Security, Welfare and Employment	259,751,106	495,275		260,246,381	258,948,643	1,023,137		259,971,780	249,848,930	807,805		250,656,735
Housing and Community Development	968,568	160,427,806		161,396,374	986,257	161,298,516		162,284,773	1,578,495	7,955,709		9,534,204
Land Distribution	-			-	-			-	-			-
Other Social Services	2,952,328		23,286,359	26,238,687	3,329,015		26,256,956	29,585,971	3,345,107			3,345,107
Subsidy to Local Government Units			174,823,660	174,823,660			218,529,570	218,529,570			273,161,960	273,161,960
DEFENSE	212,436,612	869,990	-	213,306,602	216,184,555	1,513,622	-	217,698,177	200,096,399	1,104,668	-	201,201,067
Domestic Security	212,436,612	869,990		213,306,602	216,184,555	1,513,622		217,698,177	200,096,399	1,104,668		201,201,067
GENERAL PUBLIC SERVICES	500,863,411	14,987,752	319,142,100	834,993,263	493,025,504	58,214,089	379,779,100	931,018,693	499,437,270	25,092,120	451,937,130	976,466,520
General Administration	185,513,623	14,987,752		200,501,375	169,801,248	58,214,089		228,015,337	161,015,486	25,092,120		186,107,606
Public Order and Safety	307,734,415			307,734,415	314,835,084			314,835,084	330,141,548			330,141,548
Other General Public Services	7,615,373			7,615,373	8,389,172			8,389,172	8,280,236			8,280,236
Subsidy to Local Government Units			319,142,100	319,142,100			379,779,100	379,779,100			451,937,130	451,937,130
TOTAL PRODUCTIVE EXPENDITURES	2,881,316,609	469,458,456	604,732,319	3,955,507,384	2,969,815,046	630,016,369	721,668,646	4,321,500,061	3,239,438,648	436,602,057	866,471,849	4,542,512,554
INTEREST PAYMENTS	429,432,000		5,243,460	434,675,460	512,585,000		5,820,240	518,405,240	582,320,000		6,460,460	588,780,460
FINANCIAL SERVICES		73,887,035		73,887,035		119,217,459		119,217,459		82,592,409		82,592,409
GRAND TOTAL	3,310,748,609	543,345,491	609,975,779	4,464,069,879	3,482,400,046	749,233,828	727,488,886	4,959,122,760	3,821,758,648	519,194,466	872,932,309	5,213,885,423

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.