

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	4,883,750			4,883,750	3,191,760			3,191,760	4,565,000			4,565,000
Senate	4,377,000			4,377,000	1,669,760			1,669,760	1,565,000			1,565,000
New General Appropriations					1,669,760			1,669,760	1,565,000			1,565,000
Buildings and Other Structures					1,669,760			1,669,760	1,565,000			1,565,000
Buildings					1,669,760			1,669,760	1,565,000			1,565,000
Continuing Appropriations	4,377,000			4,377,000								
Buildings and Other Structures	4,377,000			4,377,000								
Buildings	4,377,000			4,377,000								
Senate Electoral Tribunal					2,000			2,000				
New General Appropriations					2,000			2,000				
Infrastructure Outlay					2,000			2,000				
Other Infrastructure Assets					2,000			2,000				
House of Representatives	506,750			506,750	1,520,000			1,520,000	3,000,000			3,000,000
New General Appropriations	429,066			429,066	1,520,000			1,520,000	3,000,000			3,000,000
Buildings and Other Structures	429,066			429,066	1,520,000			1,520,000	3,000,000			3,000,000
Other Structures					1,520,000			1,520,000	3,000,000			3,000,000
Buildings	429,066			429,066								
Continuing Appropriations	77,684			77,684								
Buildings and Other Structures	77,684			77,684								
Buildings	77,684			77,684								
Office of the President (OP)	107,537			107,537	380,000			380,000	445,300			445,300
The President's Offices	107,537			107,537	380,000			380,000	445,300			445,300
New General Appropriations					380,000			380,000	445,300			445,300
Buildings and Other Structures					380,000			380,000	445,300			445,300
Other Structures					20,000			20,000				
Buildings					360,000			360,000	445,300			445,300

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	107,537			107,537	380,000			380,000	445,300			445,300
The President's Offices	107,537			107,537	380,000			380,000	445,300			445,300
Continuing Appropriations	107,537			107,537								
Buildings and Other Structures	107,537			107,537								
Buildings	102,228			102,228								
Other Structures	5,309			5,309								
Department of Agrarian Reform (DAR)	41,434			41,434	4,000			4,000	26,000			26,000
Office of the Secretary	41,434			41,434	4,000			4,000	26,000			26,000
New General Appropriations	27,005			27,005	4,000			4,000	26,000			26,000
Infrastructure Outlay	22,707			22,707								
Road Networks	22,707			22,707								
Buildings and Other Structures	4,298			4,298	4,000			4,000	26,000			26,000
Buildings					4,000			4,000	26,000			26,000
Other Structures	4,298			4,298								
Continuing Appropriations	14,429			14,429								
Infrastructure Outlay	14,429			14,429								
Road Networks	14,429			14,429								
Department of Agriculture (DA)	4,173,604			4,173,604	14,309,910			14,309,910	20,223,233			20,223,233
Office of the Secretary	3,392,654			3,392,654	13,971,374			13,971,374	19,266,327			19,266,327
New General Appropriations	2,273,852			2,273,852	13,971,174			13,971,174	19,264,327			19,264,327
Land Improvements Outlay	20,246			20,246	23,055			23,055	108,224			108,224
Other Land Improvements	20,246			20,246	23,055			23,055	108,224			108,224
Infrastructure Outlay	1,426,091			1,426,091	11,708,249			11,708,249	16,038,640			16,038,640
Road Networks	414,415			414,415	9,970,615			9,970,615	14,961,204			14,961,204
Other Infrastructure Assets	5,362			5,362	588,706			588,706	19,442			19,442
Power Supply Systems	652			652								
Water Supply Systems	1,005,662			1,005,662	1,148,928			1,148,928	1,057,994			1,057,994



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	4,173,604			4,173,604	14,309,910			14,309,910	20,223,233			20,223,233
Bureau of Fisheries and Aquatic Resources	761,093			761,093	255,136			255,136	786,934			786,934
New General Appropriations	630,768			630,768	255,136			255,136	786,934			786,934
Land Improvements Outlay	37,311			37,311	34,000			34,000	123,450			123,450
Other Land Improvements	9,134			9,134	34,000			34,000	5,000			5,000
Aquaculture Structures	28,177			28,177					118,450			118,450
Infrastructure Outlay	10,259			10,259	21,700			21,700	143,500			143,500
Other Infrastructure Assets									140,500			140,500
Power Supply Systems	4,669			4,669	19,200			19,200	3,000			3,000
Water Supply Systems	5,590			5,590	2,500			2,500				
Buildings and Other Structures	583,198			583,198	199,436			199,436	519,984			519,984
Buildings	33,919			33,919								
Other Structures	549,279			549,279	199,436			199,436	519,984			519,984
Continuing Appropriations	130,325			130,325								
Land Improvements Outlay	38,647			38,647								
Other Land Improvements	9,624			9,624								
Aquaculture Structures	29,023			29,023								
Infrastructure Outlay	2,642			2,642								
Water Supply Systems	1,179			1,179								
Power Supply Systems	1,463			1,463								
Buildings and Other Structures	89,036			89,036								
Other Structures	55,863			55,863								
Buildings	33,173			33,173								
Fertilizer and Pesticide Authority									81,900			81,900
New General Appropriations									81,900			81,900
Buildings and Other Structures									81,900			81,900
Buildings									81,900			81,900







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	12,332,995			12,332,995	10,031,281			10,031,281	29,346,246			29,346,246
Office of the Secretary	12,102,611			12,102,611	9,681,071		9,681,071	28,451,863			28,451,863	
Continuing Appropriations	3,235,902			3,235,902								
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	3,235,261			3,235,261								
Other Structures	4,415			4,415								
School Buildings	3,204,402			3,204,402								
Buildings	26,444			26,444								
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
National Book Development Board					4,000		4,000					
New General Appropriations					4,000		4,000					
Buildings and Other Structures					4,000		4,000					
Buildings					4,000		4,000					
National Museum of the Philippines	57,192			57,192	162,527		162,527	662,000			662,000	
New General Appropriations	48,441			48,441	162,527		162,527	662,000			662,000	
Buildings and Other Structures	48,441			48,441	162,527		162,527	662,000			662,000	
Buildings	48,441			48,441	162,527		162,527	662,000			662,000	
Continuing Appropriations	8,751			8,751								
Buildings and Other Structures	8,751			8,751								
Buildings	8,751			8,751								
Early Childhood Care and Development Council	173,192			173,192	183,683		183,683	232,383			232,383	
New General Appropriations	45,714			45,714	183,683		183,683	232,383			232,383	
Internet Subscription Expenses												
Internet Subscription Expenses												
Financial Assistance to Local Government Units	45,714			45,714	182,383		182,383	232,383			232,383	
Financial Assistance to Local Government Units	45,714			45,714	182,383		182,383	232,383			232,383	



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	12,332,995			12,332,995	10,031,281			10,031,281	29,346,246			29,346,246
Early Childhood Care and Development Council	173,192			173,192	183,683			183,683	232,383			232,383
New General Appropriations	45,714			45,714	183,683			183,683	232,383			232,383
Buildings and Other Structures					1,300			1,300				
Buildings					1,300			1,300				
Continuing Appropriations	76,010			76,010								
Financial Assistance to Local Government Units	76,010			76,010								
Financial Assistance to Local Government Units	76,010			76,010								
Automatic Appropriations	51,468			51,468								
Financial Assistance to Local Government Units	51,468			51,468								
Financial Assistance to Local Government Units	51,468			51,468								
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Davao del Norte State College	23,159			23,159	18,000			18,000				
New General Appropriations	23,159			23,159	18,000			18,000				
Land Improvements Outlay	18,842			18,842								
Other Land Improvements	18,842			18,842								
Infrastructure Outlay	4,317			4,317	18,000			18,000				
Communication Networks	167			167								
Power Supply Systems	4,150			4,150								
Water Supply Systems					18,000			18,000				
Eulogio 'Amang' Rodriguez Institute of Science and Technology	3,186			3,186	20,820			20,820	11,320			11,320
New General Appropriations	3,186			3,186	20,820			20,820	11,320			11,320
Buildings and Other Structures	3,186			3,186	20,820			20,820	11,320			11,320
Other Structures	3,186			3,186					11,320			11,320
School Buildings					20,820			20,820				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Davao del Norte State College	160,771			160,771	9,520			9,520	10,000			10,000
New General Appropriations	160,771			160,771	9,520			9,520	10,000			10,000
Buildings and Other Structures	160,771			160,771	9,520			9,520	10,000			10,000
School Buildings	160,771			160,771	2,520			2,520	10,000			10,000
Buildings					7,000			7,000				
Davao Oriental State University	93,797			93,797								
New General Appropriations	93,797			93,797								
Repairs and Maintenance - Buildings and Other Structures												
Buildings												
Land Improvements Outlay	46,182			46,182								
Other Land Improvements	46,182			46,182								
Infrastructure Outlay	47,615			47,615								
Power Supply Systems	47,615			47,615								
Marikina Polytechnic College									25,000			25,000
New General Appropriations									25,000			25,000
Infrastructure Outlay									25,000			25,000
Power Supply Systems									25,000			25,000
Davao Oriental State University	67,722			67,722	38,322			38,322	25,000			25,000
New General Appropriations	67,722			67,722	38,322			38,322	25,000			25,000
Buildings and Other Structures	67,722			67,722	38,322			38,322	25,000			25,000
School Buildings	8,607			8,607	5,400			5,400				
Other Structures	49,115			49,115								
Buildings	10,000			10,000	32,922			32,922	25,000			25,000
Marikina Polytechnic College					2,700			2,700				
New General Appropriations					2,700			2,700				
Buildings and Other Structures					2,700			2,700				
School Buildings					2,700			2,700				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Philippine State College of Aeronautics					3,150			3,150				
New General Appropriations					3,150			3,150				
Buildings and Other Structures					3,150			3,150				
School Buildings					3,150			3,150				
University of Southeastern Philippines	395,314			395,314	4,500			4,500	115,000			115,000
New General Appropriations	395,314			395,314	4,500			4,500	115,000			115,000
Buildings and Other Structures	395,314			395,314	4,500			4,500	115,000			115,000
School Buildings	395,314			395,314	4,500			4,500	115,000			115,000
Davao de Oro State College	52,764			52,764	6,970			6,970	10,000			10,000
New General Appropriations	52,764			52,764	6,970			6,970	10,000			10,000
Buildings and Other Structures	52,764			52,764	6,970			6,970	10,000			10,000
Other Structures	2,764			2,764								
Buildings					4,000			4,000				
School Buildings	50,000			50,000	2,970			2,970	10,000			10,000
Polytechnic University of the Philippines	49,770			49,770	226,500			226,500	70,000			70,000
New General Appropriations	49,770			49,770	226,500			226,500	70,000			70,000
Buildings and Other Structures	49,770			49,770	226,500			226,500	70,000			70,000
School Buildings					56,500			56,500				
Buildings	49,770			49,770	170,000			170,000	70,000			70,000
Davao del Sur State College	7,480			7,480	32,700			32,700	25,000			25,000
New General Appropriations	7,480			7,480	32,700			32,700	25,000			25,000
Infrastructure Outlay	7,480			7,480								
Power Supply Systems	7,480			7,480								
Buildings and Other Structures					32,700			32,700	25,000			25,000
School Buildings					2,700			2,700	25,000			25,000
Buildings					30,000			30,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Rizal Technological University					10,845			10,845				
New General Appropriations					10,845			10,845				
Buildings and Other Structures					10,845			10,845				
School Buildings					10,845			10,845				
Technological University of the Philippines	27,785			27,785	36,010			36,010	25,000			25,000
New General Appropriations	20,998			20,998	36,010			36,010	25,000			25,000
Land Improvements Outlay					3,000			3,000				
Other Land Improvements					3,000			3,000				
Infrastructure Outlay					10,000			10,000				
Sewer Systems					5,000			5,000				
Water Supply Systems					5,000			5,000				
Buildings and Other Structures	20,998			20,998	23,010			23,010	25,000			25,000
School Buildings	20,998			20,998	23,010			23,010	25,000			25,000
Continuing Appropriations	6,787			6,787								
Buildings and Other Structures	6,787			6,787								
Buildings	6,787			6,787								
University of the Philippines System	25,499			25,499	1,723,000			1,723,000	1,668,925			1,668,925
New General Appropriations	25,499			25,499	1,723,000			1,723,000	1,668,925			1,668,925
Buildings and Other Structures	25,499			25,499	1,723,000			1,723,000	1,668,925			1,668,925
Hostels and Dormitories					270,000			270,000	213,736			213,736
Hospitals and Health Centers					3,000			3,000				
School Buildings	25,499			25,499	215,000			215,000	154,000			154,000
Buildings					1,205,000			1,205,000	1,269,321			1,269,321
Other Structures					30,000			30,000	31,868			31,868

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Don Mariano Marcos Memorial State University	149,835			149,835	322,865			322,865	75,000			75,000
New General Appropriations	149,835			149,835	322,865			322,865	75,000			75,000
Buildings and Other Structures	149,835			149,835	322,865			322,865	75,000			75,000
School Buildings	79,888			79,888	289,943			289,943	75,000			75,000
Buildings	69,947			69,947								
Other Structures					32,922			32,922				
Ilocos Sur Polytechnic State College	108,339			108,339	23,195			23,195	25,000			25,000
New General Appropriations	73,190			73,190	23,195			23,195	25,000			25,000
Buildings and Other Structures	73,190			73,190	23,195			23,195	25,000			25,000
Other Structures					15,000			15,000				
School Buildings	73,190			73,190	3,195			3,195				
Buildings					5,000			5,000	25,000			25,000
Continuing Appropriations	35,149			35,149								
Infrastructure Outlay	439			439								
Power Supply Systems	439			439								
Buildings and Other Structures	34,710			34,710								
School Buildings	32,659			32,659								
Buildings	2,051			2,051								
Mariano Marcos State University	177,816			177,816	139,030			139,030	1,573,000			1,573,000
New General Appropriations	171,535			171,535	139,030			139,030	1,573,000			1,573,000
Infrastructure Outlay									1,500,000			1,500,000
Other Infrastructure Assets									1,500,000			1,500,000
Buildings and Other Structures	171,535			171,535	139,030			139,030	73,000			73,000
School Buildings	111,627			111,627	65,030			65,030	48,000			48,000
Buildings	59,908			59,908	74,000			74,000	25,000			25,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Mariano Marcos State University	177,816			177,816	139,030			139,030	1,573,000			1,573,000
Continuing Appropriations	6,281			6,281								
Buildings and Other Structures	6,281			6,281								
School Buildings	1,013			1,013								
Hostels and Dormitories	1,682			1,682								
Other Structures	3,586			3,586								
North Luzon Philippines State College	49,574			49,574	7,935			7,935	25,000			25,000
New General Appropriations	49,574			49,574	7,935			7,935	25,000			25,000
Land Improvements Outlay	1,830			1,830	4,000			4,000				
Other Land Improvements	1,830			1,830	4,000			4,000				
Buildings and Other Structures	47,744			47,744	3,935			3,935	25,000			25,000
School Buildings					1,935			1,935	25,000			25,000
Buildings	47,744			47,744								
Other Structures					2,000			2,000				
Pangasinan State University	71,362			71,362	44,095			44,095	45,000			45,000
New General Appropriations	71,362			71,362	44,095			44,095	45,000			45,000
Land Improvements Outlay					20,000			20,000				
Other Land Improvements					20,000			20,000				
Buildings and Other Structures	71,362			71,362	24,095			24,095	45,000			45,000
Other Structures					1,000			1,000				
Hostels and Dormitories	8,972			8,972								
School Buildings					13,095			13,095	45,000			45,000
Buildings	62,390			62,390	10,000			10,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
University of Northern Philippines	261,215			261,215	6,570		6,570	25,000				25,000
New General Appropriations	247,573			247,573	6,570		6,570	25,000				25,000
Buildings and Other Structures	247,573			247,573	6,570		6,570	25,000				25,000
Other Structures								5,000				5,000
School Buildings	78,029			78,029	6,570		6,570					
Buildings	169,544			169,544				20,000				20,000
Continuing Appropriations	13,642			13,642								
Buildings and Other Structures	13,642			13,642								
Buildings	6,761			6,761								
School Buildings	6,881			6,881								
Abra State Institute of Science and Technology	69,711			69,711	2,880			2,880	25,000			25,000
New General Appropriations	68,877			68,877	2,880			2,880	25,000			25,000
Infrastructure Outlay	61,914			61,914								
Other Infrastructure Assets	61,914			61,914								
Buildings and Other Structures	6,963			6,963	2,880			2,880	25,000			25,000
Other Structures									25,000			25,000
Hostels and Dormitories	1,990			1,990								
School Buildings					2,880			2,880				
Buildings	4,973			4,973								
Continuing Appropriations	834			834								
Buildings and Other Structures	834			834								
Hostels and Dormitories	294			294								
Buildings	540			540								
Apayao State College	61,831			61,831	16,980			16,980	25,000			25,000
New General Appropriations	55,726			55,726	16,980			16,980	25,000			25,000
Buildings and Other Structures	55,726			55,726	16,980			16,980	25,000			25,000
School Buildings	55,726			55,726	1,980			1,980	25,000			25,000





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Kalinga State University	62,517			62,517	36,117			36,117	25,000			25,000
New General Appropriations	62,517			62,517	36,117			36,117	25,000			25,000
Buildings and Other Structures	62,517			62,517	36,117			36,117	25,000			25,000
Other Structures	17,517			17,517								
Buildings					32,922			32,922	25,000			25,000
School Buildings	45,000			45,000	3,195			3,195				
Mountain Province State Polytechnic College	191,788			191,788	20,475			20,475	35,000			35,000
New General Appropriations	191,788			191,788	20,475			20,475	35,000			35,000
Buildings and Other Structures	191,788			191,788	20,475			20,475	35,000			35,000
Hostels and Dormitories	40,000			40,000					10,000			10,000
School Buildings	132,695			132,695	20,475			20,475	25,000			25,000
Buildings	19,093			19,093								
Batanes State College	43,185			43,185	25,315			25,315	20,500			20,500
New General Appropriations	43,185			43,185	25,315			25,315	20,500			20,500
Buildings and Other Structures	43,185			43,185	25,315			25,315	20,500			20,500
Other Structures	5,370			5,370					5,000			5,000
Buildings					25,000			25,000				
School Buildings	37,815			37,815	315			315	15,500			15,500
Cagayan State University	101,238			101,238	84,223			84,223	45,000			45,000
New General Appropriations	101,238			101,238	84,223			84,223	45,000			45,000
Buildings and Other Structures	101,238			101,238	84,223			84,223	45,000			45,000
School Buildings	73,975			73,975	79,130			79,130	25,000			25,000
Buildings	27,263			27,263	5,093			5,093	20,000			20,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Isabela State University	97,400			97,400	70,633			70,633	25,000			25,000
New General Appropriations	97,400			97,400	70,633			70,633	25,000			25,000
Land Improvements Outlay	20,000			20,000								
Other Land Improvements	20,000			20,000								
Buildings and Other Structures	77,400			77,400	70,633			70,633	25,000			25,000
Hostels and Dormitories	19,400			19,400								
School Buildings	20,000			20,000	70,633			70,633	25,000			25,000
Buildings	38,000			38,000								
Nueva Vizcaya State University	52,285			52,285	9,525			9,525	25,000			25,000
New General Appropriations	52,285			52,285	9,525			9,525	25,000			25,000
Investment in Government-Owned and/or Controlled Corporations												
Flood Control Systems												
Infrastructure Outlay					6,420			6,420				
Flood Control Systems					6,420			6,420				
Buildings and Other Structures	52,285			52,285	3,105			3,105	25,000			25,000
School Buildings	52,285			52,285	3,105			3,105	25,000			25,000
Quirino State University	54,999			54,999	15,655			15,655	25,000			25,000
New General Appropriations	54,999			54,999	15,655			15,655	25,000			25,000
Investment in Government-Owned and/or Controlled Corporations												
Water Supply Systems												
Infrastructure Outlay					8,000			8,000				
Water Supply Systems					8,000			8,000				
Buildings and Other Structures	54,999			54,999	7,655			7,655	25,000			25,000
School Buildings	54,999			54,999	2,655			2,655	7,000			7,000
Buildings					5,000			5,000	18,000			18,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Aurora State College of Technology	3,501			3,501	2,745			2,745	133,000			133,000
New General Appropriations	2,986			2,986	2,745			2,745	133,000			133,000
Infrastructure Outlay	2,986			2,986								
Other Infrastructure Assets	2,986			2,986								
Buildings and Other Structures					2,745			2,745	133,000			133,000
Hostels and Dormitories									80,000			80,000
School Buildings					2,745			2,745	50,000			50,000
Buildings									3,000			3,000
Continuing Appropriations	515			515								
Buildings and Other Structures	515			515								
Buildings	515			515								
Bataan Peninsula State University	141,604			141,604	35,985			35,985	25,000			25,000
New General Appropriations	141,604			141,604	35,985			35,985	25,000			25,000
Infrastructure Outlay	15,142			15,142								
Road Networks	15,142			15,142								
Buildings and Other Structures	126,462			126,462	35,985			35,985	25,000			25,000
School Buildings					35,985			35,985				
Buildings	126,462			126,462								
Hostels and Dormitories									25,000			25,000
Bulacan Agricultural State College	43,352			43,352	67,970			67,970	25,000			25,000
New General Appropriations	43,352			43,352	67,970			67,970	25,000			25,000
Buildings and Other Structures	43,352			43,352	67,970			67,970	25,000			25,000
Other Structures					30,000			30,000				
School Buildings					2,970			2,970	25,000			25,000
Buildings	43,352			43,352	35,000			35,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Bulacan State University	228,992			228,992	16,470		16,470					
New General Appropriations	226,534			226,534	16,470		16,470					
Buildings and Other Structures	226,534			226,534	16,470		16,470					
Buildings	164,000			164,000								
School Buildings	62,534			62,534	16,470		16,470					
Continuing Appropriations	2,458			2,458								
Buildings and Other Structures	2,458			2,458								
School Buildings	2,458			2,458								
Central Luzon State University	87,894			87,894	38,225		38,225	25,000				25,000
New General Appropriations	87,894			87,894	38,225		38,225	25,000				25,000
Buildings and Other Structures	87,894			87,894	38,225		38,225	25,000				25,000
Other Structures	53,649			53,649	7,600		7,600					
Hostels and Dormitories	25,000			25,000								
Hospitals and Health Centers	9,245			9,245								
School Buildings					5,625		5,625	25,000				25,000
Buildings					25,000		25,000					
Don Honorio Ventura State University	62,534			62,534	23,155		23,155	25,000				25,000
New General Appropriations	62,534			62,534	23,155		23,155	25,000				25,000
Buildings and Other Structures	62,534			62,534	23,155		23,155	25,000				25,000
School Buildings	47,000			47,000	16,155		16,155	25,000				25,000
Buildings	15,534			15,534	7,000		7,000					
Nueva Ecija University of Science and Technology	88,434			88,434	14,340		14,340	25,000				25,000
New General Appropriations	88,434			88,434	14,340		14,340	25,000				25,000
Buildings and Other Structures	88,434			88,434	14,340		14,340	25,000				25,000
Other Structures	3,997			3,997								
School Buildings	72,477			72,477	11,070		11,070	25,000				25,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
President Ramon Magsaysay State University	44,996			44,996	5,130		5,130	25,000				25,000
Continuing Appropriations	3,706			3,706								
Buildings and Other Structures	3,706			3,706								
Buildings	2,341			2,341								
Tarlac Agricultural University	82,183			82,183	21,200		21,200	13,158				13,158
New General Appropriations	36,313			36,313	21,200		21,200	13,158				13,158
Buildings and Other Structures	36,313			36,313	21,200		21,200	13,158				13,158
Other Structures	14,230			14,230								
School Buildings	22,083			22,083	21,200		21,200					
Buildings								13,158				13,158
Continuing Appropriations	45,870			45,870								
Buildings and Other Structures	45,870			45,870								
Other Structures	19,000			19,000								
Buildings	26,870			26,870								
Tarlac State University	54,856			54,856	34,315		34,315	20,000				20,000
New General Appropriations	54,856			54,856	34,315		34,315	20,000				20,000
Buildings and Other Structures	54,856			54,856	34,315		34,315	20,000				20,000
Other Structures					25,000		25,000					
School Buildings	38,902			38,902	9,315		9,315	20,000				20,000
Buildings	15,954			15,954								
Batangas State University	212,534			212,534	377,590		377,590	55,000				55,000
New General Appropriations	212,534			212,534	377,590		377,590	55,000				55,000
Buildings and Other Structures	212,534			212,534	377,590		377,590	55,000				55,000
Hostels and Dormitories					250,000		250,000					
School Buildings	212,534			212,534	127,590		127,590	25,000				25,000
Buildings								30,000				30,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Cavite State University					162,265			162,265	155,750			155,750
New General Appropriations					162,265			162,265	155,750			155,750
Buildings and Other Structures					162,265			162,265	155,750			155,750
School Buildings					162,265			162,265	105,750			105,750
Buildings									50,000			50,000
Laguna State Polytechnic University	54,595			54,595	27,330			27,330	35,000			35,000
New General Appropriations	54,595			54,595	27,330			27,330	35,000			35,000
Infrastructure Outlay									25,000			25,000
Power Supply Systems									25,000			25,000
Buildings and Other Structures	54,595			54,595	27,330			27,330	10,000			10,000
School Buildings	54,595			54,595	12,330			12,330				
Buildings					15,000			15,000	10,000			10,000
Southern Luzon State University	47,410			47,410	10,085			10,085	121,270			121,270
New General Appropriations	47,410			47,410	10,085			10,085	121,270			121,270
Land Improvements Outlay	9,371			9,371								
Other Land Improvements	9,371			9,371								
Buildings and Other Structures	38,039			38,039	10,085			10,085	121,270			121,270
Other Structures	7,592			7,592	5,000			5,000				
School Buildings	16,648			16,648	5,085			5,085	96,270			96,270
Buildings	13,799			13,799					25,000			25,000
University of Rizal System	19,134			19,134	9,765			9,765	25,000			25,000
New General Appropriations	19,134			19,134	9,765			9,765	25,000			25,000
Infrastructure Outlay	2,647			2,647								
Communication Networks	2,647			2,647								
Buildings and Other Structures	16,487			16,487	9,765			9,765	25,000			25,000
School Buildings	16,487			16,487	9,765			9,765	25,000			25,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Marinduque State College	35,123			35,123	168,645			168,645	25,000			25,000
New General Appropriations	35,123			35,123	168,645			168,645	25,000			25,000
Infrastructure Outlay									5,000			5,000
Sewer Systems									5,000			5,000
Buildings and Other Structures	35,123			35,123	168,645			168,645	20,000			20,000
School Buildings	31,381			31,381	53,645			53,645	20,000			20,000
Buildings	3,742			3,742	115,000			115,000				
Mindoro State University	347			347	4,483			4,483	22,000			22,000
New General Appropriations					4,483			4,483	22,000			22,000
Land Improvements Outlay					658			658				
Other Land Improvements					658			658				
Buildings and Other Structures					3,825			3,825	22,000			22,000
Other Structures									22,000			22,000
School Buildings					3,825			3,825				
Continuing Appropriations	347			347								
Land Improvements Outlay	347			347								
Other Land Improvements	347			347								
Occidental Mindoro State College	54,420			54,420	6,795			6,795	25,000			25,000
New General Appropriations	54,420			54,420	6,795			6,795	25,000			25,000
Land Improvements Outlay	9,916			9,916								
Other Land Improvements	9,916			9,916								
Buildings and Other Structures	44,504			44,504	6,795			6,795	25,000			25,000
Other Structures	10,084			10,084								
Hostels and Dormitories	13,233			13,233								
School Buildings	21,187			21,187	6,795			6,795	25,000			25,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Palawan State University	41,945			41,945	11,385			11,385	25,000			25,000
New General Appropriations	28,240			28,240	11,385			11,385	25,000			25,000
Buildings and Other Structures	28,240			28,240	11,385			11,385	25,000			25,000
School Buildings	28,240			28,240	11,385			11,385	25,000			25,000
Continuing Appropriations	13,705			13,705								
Buildings and Other Structures	13,705			13,705								
School Buildings	13,705			13,705								
Romblon State University	3,845			3,845	6,885			6,885	20,000			20,000
New General Appropriations					6,885			6,885	20,000			20,000
Buildings and Other Structures					6,885			6,885	20,000			20,000
School Buildings					6,885			6,885	20,000			20,000
Continuing Appropriations	3,845			3,845								
Buildings and Other Structures	3,845			3,845								
Hostels and Dormitories	1,819			1,819								
School Buildings	2,026			2,026								
Western Philippines University	78,190			78,190	38,097			38,097	25,000			25,000
New General Appropriations	78,190			78,190	38,097			38,097	25,000			25,000
Buildings and Other Structures	78,190			78,190	38,097			38,097	25,000			25,000
School Buildings	78,190			78,190	38,097			38,097				
Buildings									25,000			25,000
Bicol University	166,160			166,160	119,532			119,532	25,000			25,000
New General Appropriations	131,089			131,089	119,532			119,532	25,000			25,000
Buildings and Other Structures	131,089			131,089	119,532			119,532	25,000			25,000
School Buildings	91,089			91,089	116,532			116,532	25,000			25,000
Buildings	40,000			40,000	3,000			3,000				





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Central Bicol State University of Agriculture	62,473			62,473	53,310			53,310	1,275,000			1,275,000
New General Appropriations	59,314			59,314	53,310			53,310	1,275,000			1,275,000
Infrastructure Outlay									1,250,000			1,250,000
Other Infrastructure Assets									1,250,000			1,250,000
Buildings and Other Structures	59,314			59,314	53,310			53,310	25,000			25,000
School Buildings	49,339			49,339	5,310			5,310	25,000			25,000
Buildings	9,975			9,975	48,000			48,000				
Continuing Appropriations	3,159			3,159								
Buildings and Other Structures	3,159			3,159								
Buildings	3,159			3,159								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	70,158			70,158	3,105			3,105	25,000			25,000
New General Appropriations	68,305			68,305	3,105			3,105	25,000			25,000
Buildings and Other Structures	68,305			68,305	3,105			3,105	25,000			25,000
Hostels and Dormitories									25,000			25,000
School Buildings	37,013			37,013	3,105			3,105				
Buildings	31,292			31,292								
Continuing Appropriations	1,853			1,853								
Buildings and Other Structures	1,853			1,853								
School Buildings												
Buildings	1,853			1,853								
Partido State University	76,062			76,062	24,880			24,880	25,000			25,000
New General Appropriations	73,446			73,446	24,880			24,880	25,000			25,000
Infrastructure Outlay	13,581			13,581								
Communication Networks	13,581			13,581								
Buildings and Other Structures	59,865			59,865	24,880			24,880	25,000			25,000
School Buildings	17,998			17,998	14,880			14,880	25,000			25,000
Buildings	41,867			41,867	10,000			10,000				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Partido State University	76,062			76,062	24,880		24,880	25,000				25,000
Continuing Appropriations	2,616			2,616								
Buildings and Other Structures	2,616			2,616								
Buildings	2,616			2,616								
Sorsogon State University	72,426			72,426	5,310		5,310	25,000				25,000
New General Appropriations	72,426			72,426	5,310		5,310	25,000				25,000
Buildings and Other Structures	72,426			72,426	5,310		5,310	25,000				25,000
Other Structures	9,995			9,995								
School Buildings					5,310		5,310	25,000				25,000
Buildings	62,431			62,431								
Aklan State University	40,607			40,607	37,782		37,782	25,000				25,000
New General Appropriations	40,607			40,607	37,782		37,782	25,000				25,000
Infrastructure Outlay								10,000				10,000
Power Supply Systems								10,000				10,000
Buildings and Other Structures	40,607			40,607	37,782		37,782	15,000				15,000
School Buildings	40,607			40,607	37,782		37,782	15,000				15,000
Capiz State University	39,010			39,010	31,195		31,195	25,000				25,000
New General Appropriations	39,010			39,010	31,195		31,195	25,000				25,000
Infrastructure Outlay	2,550			2,550								
Power Supply Systems	2,550			2,550								
Buildings and Other Structures	36,460			36,460	31,195		31,195	25,000				25,000
School Buildings	33,859			33,859	24,195		24,195	25,000				25,000
Buildings	2,601			2,601	7,000		7,000					
Carlos Hilado Memorial State University	44,267			44,267	25,715		25,715	25,000				25,000
New General Appropriations	44,267			44,267	25,715		25,715	25,000				25,000
Buildings and Other Structures	44,267			44,267	25,715		25,715	25,000				25,000
School Buildings	44,267			44,267	25,715		25,715					

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Carlos Hilado Memorial State University	44,267			44,267	25,715			25,715	25,000			25,000
New General Appropriations	44,267			44,267	25,715			25,715	25,000			25,000
Buildings and Other Structures	44,267			44,267	25,715			25,715	25,000			25,000
Buildings									25,000			25,000
Guimaras State College	58,720			58,720	32,745			32,745	45,000			45,000
New General Appropriations	58,720			58,720	32,745			32,745	45,000			45,000
Buildings and Other Structures	58,720			58,720	32,745			32,745	45,000			45,000
School Buildings	58,720			58,720	32,745			32,745	45,000			45,000
Iloilo State College of Fisheries	74,696			74,696	18,465			18,465	25,000			25,000
New General Appropriations	73,332			73,332	18,465			18,465	25,000			25,000
Buildings and Other Structures	73,332			73,332	18,465			18,465	25,000			25,000
School Buildings	48,894			48,894	18,465			18,465	25,000			25,000
Buildings	24,438			24,438								
Continuing Appropriations	1,364			1,364								
Buildings and Other Structures	1,364			1,364								
School Buildings	1,364			1,364								
Central Philippines State University	104,753			104,753	31,435			31,435	25,000			25,000
New General Appropriations	104,753			104,753	31,435			31,435	25,000			25,000
Buildings and Other Structures	104,753			104,753	31,435			31,435	25,000			25,000
School Buildings	104,753			104,753	31,435			31,435	25,000			25,000
Northern Iloilo State University	96,037			96,037	28,760			28,760	25,000			25,000
New General Appropriations	96,037			96,037	28,760			28,760	25,000			25,000
Buildings and Other Structures	96,037			96,037	28,760			28,760	25,000			25,000
Hostels and Dormitories	14,799			14,799								
School Buildings	81,238			81,238	28,760			28,760	25,000			25,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Northern Negros State College of Science and Technology	149,416			149,416	3,555		3,555	75,000				75,000
New General Appropriations	149,416			149,416	3,555		3,555	75,000				75,000
Buildings and Other Structures	149,416			149,416	3,555		3,555	75,000				75,000
Hostels and Dormitories	57,457			57,457								
School Buildings	91,959			91,959	3,555		3,555	25,000				25,000
Buildings								50,000				50,000
University of Antique	60,211			60,211	36,075		36,075	50,000				50,000
New General Appropriations	60,211			60,211	36,075		36,075	50,000				50,000
Infrastructure Outlay	10,230			10,230								
Power Supply Systems	10,230			10,230								
Buildings and Other Structures	49,981			49,981	36,075		36,075	50,000				50,000
Hostels and Dormitories	49,981			49,981				25,000				25,000
School Buildings					36,075		36,075					
Buildings								25,000				25,000
Iloilo Science and Technology University	47,495			47,495	33,155		33,155					
New General Appropriations	47,495			47,495	33,155		33,155					
Buildings and Other Structures	47,495			47,495	33,155		33,155					
Other Structures	6,998			6,998								
School Buildings	35,084			35,084	23,155		23,155					
Buildings	5,413			5,413	10,000		10,000					
West Visayas State University	147,206			147,206	82,215		82,215	955,000				955,000
New General Appropriations	147,206			147,206	82,215		82,215	955,000				955,000
Infrastructure Outlay					13,800		13,800					
Water Supply Systems					13,800		13,800					
Buildings and Other Structures	147,206			147,206	68,415		68,415	955,000				955,000
School Buildings	147,206			147,206	58,415		58,415	455,000				455,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
West Visayas State University	147,206			147,206	82,215			82,215	955,000			955,000
New General Appropriations	147,206			147,206	82,215			82,215	955,000			955,000
Buildings and Other Structures	147,206			147,206	68,415			68,415	955,000			955,000
Buildings					10,000			10,000	500,000			500,000
Bohol Island State University	55,002			55,002	7,785			7,785	85,000			85,000
New General Appropriations	51,056			51,056	7,785			7,785	85,000			85,000
Land Improvements Outlay	36,775			36,775								
Other Land Improvements	36,775			36,775								
Buildings and Other Structures	14,281			14,281	7,785			7,785	85,000			85,000
Hostels and Dormitories	14,281			14,281								
School Buildings					7,785			7,785	85,000			85,000
Continuing Appropriations	3,946			3,946								
Land Improvements Outlay	3,946			3,946								
Other Land Improvements	3,946			3,946								
Cebu Normal University	93,990			93,990	7,825			7,825	145,000			145,000
New General Appropriations	93,990			93,990	7,825			7,825	145,000			145,000
Buildings and Other Structures	93,990			93,990	7,825			7,825	145,000			145,000
Other Structures	6,990			6,990					4,000			4,000
School Buildings	87,000			87,000	7,825			7,825	120,000			120,000
Buildings									21,000			21,000
Cebu Technological University	406,000			406,000	49,212			49,212	175,000			175,000
New General Appropriations	406,000			406,000	49,212			49,212	175,000			175,000
Buildings and Other Structures	406,000			406,000	49,212			49,212	175,000			175,000
Other Structures	20,000			20,000								
School Buildings	173,000			173,000	16,290			16,290	175,000			175,000
Buildings	213,000			213,000	32,922			32,922				

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Negros Oriental State University	262,256			262,256	62,150		62,150	25,000			25,000	
New General Appropriations	262,256			262,256	62,150		62,150	25,000			25,000	
Buildings and Other Structures	262,256			262,256	62,150		62,150	25,000			25,000	
Other Structures	73,719			73,719								
Hostels and Dormitories	18,135			18,135								
School Buildings	150,911			150,911	12,150		12,150	25,000			25,000	
Buildings	19,491			19,491	50,000		50,000					
Siquijor State College	27,768			27,768	1,170		1,170	25,000			25,000	
New General Appropriations	27,768			27,768	1,170		1,170	25,000			25,000	
Land Improvements Outlay	3,285			3,285								
Other Land Improvements	3,285			3,285								
Buildings and Other Structures	24,483			24,483	1,170		1,170	25,000			25,000	
School Buildings	12,773			12,773	1,170		1,170	25,000			25,000	
Buildings	11,710			11,710								
Eastern Samar State University	49,386			49,386	19,185		19,185	75,000			75,000	
New General Appropriations	49,386			49,386	19,185		19,185	75,000			75,000	
Land Improvements Outlay	924			924								
Other Land Improvements	924			924								
Infrastructure Outlay	26,980			26,980								
Power Supply Systems	12,000			12,000								
Water Supply Systems	14,980			14,980								
Buildings and Other Structures	21,482			21,482	19,185		19,185	75,000			75,000	
Other Structures	2,939			2,939	15,000		15,000					
School Buildings	18,543			18,543	4,185		4,185	25,000			25,000	
Buildings								50,000			50,000	







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Visayas State University	75,233			75,233	26,255			26,255	7,000			7,000
Continuing Appropriations	7,001			7,001								
Buildings and Other Structures	7,001			7,001								
Buildings												
J. H. Cerilles State College	49,829			49,829	31,860			31,860	25,000			25,000
New General Appropriations	49,829			49,829	31,860			31,860	25,000			25,000
Infrastructure Outlay	3,594			3,594								
Water Supply Systems	3,594			3,594								
Buildings and Other Structures	46,235			46,235	31,860			31,860	25,000			25,000
School Buildings	37,411			37,411	31,860			31,860	25,000			25,000
Buildings	8,824			8,824								
Jose Rizal Memorial State University	87,559			87,559	14,400			14,400	25,000			25,000
New General Appropriations	87,457			87,457	14,400			14,400	25,000			25,000
Buildings and Other Structures	87,457			87,457	14,400			14,400	25,000			25,000
Other Structures	10,000			10,000								
School Buildings					9,900			9,900				
Buildings	77,457			77,457	4,500			4,500	25,000			25,000
Continuing Appropriations	102			102								
Buildings and Other Structures	102			102								
Buildings	102			102								
Western Mindanao State University					30,000			30,000	25,000			25,000
New General Appropriations					30,000			30,000	25,000			25,000
Buildings and Other Structures					30,000			30,000	25,000			25,000
School Buildings					5,000			5,000				
Buildings					25,000			25,000	25,000			25,000









Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Cotabato State University	86,832			86,832	3,960		3,960	22,466			22,466	
New General Appropriations	86,832			86,832	3,960		3,960	22,466			22,466	
Buildings and Other Structures	86,334			86,334	3,960		3,960	22,466			22,466	
Other Structures	1,000			1,000								
Hostels and Dormitories												
Hospitals and Health Centers												
School Buildings	56,800			56,800	3,960		3,960					
Buildings	28,534			28,534				22,466			22,466	
Cotabato Foundation College of Science and Technology	161,900			161,900	26,155		26,155	40,000			40,000	
New General Appropriations	161,900			161,900	26,155		26,155	40,000			40,000	
Infrastructure Outlay	51,500			51,500								
Road Networks	51,500			51,500								
Buildings and Other Structures	110,400			110,400	26,155		26,155	40,000			40,000	
Other Structures	15,500			15,500								
Hostels and Dormitories	1,000			1,000								
School Buildings	92,400			92,400	26,155		26,155	25,000			25,000	
Buildings	1,500			1,500				15,000			15,000	
Sultan Kudarat State University	35,343			35,343	35,715		35,715	45,000			45,000	
New General Appropriations	19,103			19,103	35,715		35,715	45,000			45,000	
Buildings and Other Structures	19,103			19,103	35,715		35,715	45,000			45,000	
School Buildings	9,821			9,821	35,715		35,715	45,000			45,000	
Buildings	9,282			9,282								
Continuing Appropriations	16,240			16,240								
Buildings and Other Structures	16,240			16,240								
Other Structures	30			30								
Hostels and Dormitories	2,743			2,743								





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Adiong Memorial Polytechnic State College	97,338			97,338	900		900	25,000				25,000
New General Appropriations	97,338			97,338	900		900	25,000				25,000
Infrastructure Outlay	12,500			12,500								
Other Infrastructure Assets	5,000			5,000								
Water Supply Systems												
Road Networks	7,500			7,500								
Buildings and Other Structures	83,395			83,395	900		900	25,000				25,000
Other Structures	3,500			3,500								
Hostels and Dormitories	41,066			41,066				2,000				2,000
School Buildings	38,829			38,829	900		900	23,000				23,000
Basilan State College					3,645		3,645	40,000				40,000
New General Appropriations					3,645		3,645	40,000				40,000
Buildings and Other Structures					3,645		3,645	40,000				40,000
Other Structures								20,000				20,000
School Buildings					3,645		3,645					
Buildings								20,000				20,000
Mindanao State University	150,899			150,899	131,812		131,812	2,549,911				2,549,911
New General Appropriations	150,482			150,482	131,812		131,812	2,549,911				2,549,911
Infrastructure Outlay	7,794			7,794				2,330,000				2,330,000
Other Infrastructure Assets	7,794			7,794				2,330,000				2,330,000
Buildings and Other Structures	142,688			142,688	131,812		131,812	219,911				219,911
Other Structures	10,000			10,000								
Hostels and Dormitories	10,000			10,000								
School Buildings	89,688			89,688	111,812		111,812	199,911				199,911
Buildings	33,000			33,000	20,000		20,000	20,000				20,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
Mindanao State University	150,899			150,899	131,812			131,812	2,549,911			2,549,911
Continuing Appropriations	417			417								
Buildings and Other Structures	417			417								
Other Structures	417			417								
MSU-Tawi-Tawi College of Technology and Oceanography	20,735			20,735	34,002			34,002	25,000			25,000
New General Appropriations	20,735			20,735	34,002			34,002	25,000			25,000
Buildings and Other Structures	20,735			20,735	34,002			34,002	25,000			25,000
School Buildings					1,080			1,080	25,000			25,000
Buildings	20,735			20,735	32,922			32,922				
Sulu State College	62,500			62,500	2,475			2,475	25,000			25,000
New General Appropriations	62,500			62,500	2,475			2,475	25,000			25,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	62,500			62,500	2,475			2,475	25,000			25,000
Hostels and Dormitories												
School Buildings	7,500			7,500	2,475			2,475	25,000			25,000
Buildings	55,000			55,000								
Tawi-Tawi Regional Agricultural College	9,994			9,994	1,125			1,125	25,000			25,000
New General Appropriations	9,994			9,994	1,125			1,125	25,000			25,000
Buildings and Other Structures	9,994			9,994	1,125			1,125	25,000			25,000
School Buildings					1,125			1,125	25,000			25,000
Buildings	9,994			9,994								
Northern Bukidnon State College					945			945	65,000			65,000
New General Appropriations					945			945	65,000			65,000
Buildings and Other Structures					945			945	65,000			65,000
School Buildings					945			945	25,000			25,000
Buildings									40,000			40,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	10,208,847			10,208,847	5,832,803			5,832,803	13,655,202			13,655,202
South Cotabato State College	20,000			20,000	9,722			9,722	25,000			25,000
New General Appropriations	20,000			20,000	9,722			9,722	25,000			25,000
Buildings and Other Structures	20,000			20,000	9,722			9,722	25,000			25,000
School Buildings	20,000			20,000	252			252	25,000			25,000
Buildings					9,470			9,470				
Department of Energy (DOE)	276,396			276,396	300,000			300,000	300,000			300,000
Office of the Secretary	276,396			276,396	300,000			300,000	300,000			300,000
Automatic Appropriations	276,396			276,396	300,000			300,000	300,000			300,000
Infrastructure Outlay	276,396			276,396	300,000			300,000	300,000			300,000
Power Supply Systems	276,396			276,396	300,000			300,000	300,000			300,000
Department of Environment and Natural Resources (DENR)	4,073,253			4,073,253	4,103,927			4,103,927	2,371,896			2,371,896
Office of the Secretary	3,990,913			3,990,913	3,144,657			3,144,657	2,355,896			2,355,896
New General Appropriations	3,380,825			3,380,825	3,144,657			3,144,657	2,334,896			2,334,896
Land Improvements Outlay	2,365,791			2,365,791	1,621,087			1,621,087	1,236,974			1,236,974
Other Land Improvements	31,800			31,800	24,665			24,665	14,960			14,960
Reforestation Projects	2,333,991			2,333,991	1,596,422			1,596,422	1,222,014			1,222,014
Infrastructure Outlay	629,558			629,558	1,115,057			1,115,057	720,071			720,071
Other Infrastructure Assets	429,460			429,460	404,360			404,360				
Power Supply Systems									22,000			22,000
Water Supply Systems	98			98	260,697			260,697	198,071			198,071
Sewer Systems	200,000			200,000	450,000			450,000	500,000			500,000
Buildings and Other Structures	385,476			385,476	408,513			408,513	377,851			377,851
Other Structures	268,387			268,387	34,617			34,617	104,520			104,520
Buildings	117,089			117,089	373,896			373,896	273,331			273,331











Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	6,986,292			6,986,292	15,975,036			15,975,036	14,507,159			14,507,159
Office of the Secretary	6,986,292			6,986,292	15,975,036			15,975,036	14,507,159			14,507,159
Continuing Appropriations	1,236,610			1,236,610								
Buildings and Other Structures	1,027,416			1,027,416								
Buildings	17,168			17,168								
Automatic Appropriations	61,631			61,631	40,570			40,570				
Infrastructure Outlay	7,195			7,195								
Power Supply Systems	7,195			7,195								
Buildings and Other Structures	54,436			54,436	40,570			40,570				
Hospitals and Health Centers	2,920			2,920								
Buildings	51,516			51,516	40,570			40,570				
Unprogrammed Appropriations	797,691			797,691								
Buildings and Other Structures	797,691			797,691								
Hospitals and Health Centers	797,691			797,691								
Department of Human Settlements and Urban Development (DHSUD)					260			260				
Human Settlements Adjudication Commission					260			260				
New General Appropriations					260			260				
Infrastructure Outlay					260			260				
Communication Networks					260			260				
Department of Information and Communications Technology (DICT)	2,844,339			2,844,339	5,334,076			5,334,076	6,327,060			6,327,060
Office of the Secretary	2,735,104			2,735,104	5,331,076			5,331,076	6,279,060			6,279,060
New General Appropriations	1,923,723			1,923,723	3,086,398			3,086,398	4,015,667			4,015,667
Semi-Expendable Machinery and Equipment Expenses	1,069			1,069	5,950			5,950				
Information and Communications Technology Equipment	1,069			1,069	5,950			5,950				
Internet Subscription Expenses	10,035			10,035					109,036			109,036
Internet Subscription Expenses	10,035			10,035					109,036			109,036
Repairs and Maintenance - Infrastructure Assets									288,157			288,157
Communication Networks									288,157			288,157

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	2,844,339			2,844,339	5,334,076			5,334,076	6,327,060			6,327,060
Office of the Secretary	2,735,104			2,735,104	5,331,076			5,331,076	6,279,060			6,279,060
New General Appropriations	1,923,723			1,923,723	3,086,398			3,086,398	4,015,667			4,015,667
Repairs and Maintenance - Leased Assets									298,445			298,445
ICT Machinery and Equipment									298,445			298,445
Rent/Lease Expenses	177,343			177,343					540			540
Rents - ICT Machinery and Equipment									540			540
Rents - Building and Structures	177,343			177,343								
Subscription Expenses	358,490			358,490	1,259,286			1,259,286	1,497,327			1,497,327
Other Subscription Expenses	6,510			6,510					177,307			177,307
ICT Software Subscription	351,980			351,980	1,259,286			1,259,286	1,320,020			1,320,020
Infrastructure Outlay	692,500			692,500					1,048,226			1,048,226
Other Infrastructure Assets	692,500			692,500					500,000			500,000
Communication Networks									548,226			548,226
Buildings and Other Structures									54,762			54,762
Other Structures									54,762			54,762
Machinery and Equipment Outlay	684,286			684,286	1,819,462			1,819,462	717,474			717,474
ICT Software	67,005			67,005	16,530			16,530				
Communication Equipment	1,884			1,884	550,276			550,276				
Information and Communication Technology Equipment	615,397			615,397	1,252,656			1,252,656	717,474			717,474
Computer Software					1,700			1,700	1,700			1,700
Computer Software					1,700			1,700	1,700			1,700
Automatic Appropriations	811,381			811,381	2,244,678			2,244,678	2,263,393			2,263,393
Internet Subscription Expenses					1,200,172			1,200,172				
Internet Subscription Expenses					1,200,172			1,200,172				
Subscription Expenses	811,381			811,381	1,044,506			1,044,506	2,263,393			2,263,393
Other Subscription Expenses	811,381			811,381	1,044,506			1,044,506	2,263,393			2,263,393

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	2,844,339			2,844,339	5,334,076			5,334,076	6,327,060			6,327,060
National Telecommunications Commission	109,235			109,235	3,000		3,000	48,000				48,000
New General Appropriations	109,235			109,235	3,000		3,000	48,000				48,000
Land Improvements Outlay	2,357			2,357	1,500		1,500					
Other Land Improvements	2,357			2,357	1,500		1,500					
Buildings and Other Structures	106,878			106,878	1,500		1,500	48,000				48,000
Other Structures								48,000				48,000
Buildings	106,878			106,878	1,500		1,500					
Department of the Interior and Local Government (DILG)	1,396,798			1,396,798	1,217,600		1,217,600	1,982,167				1,982,167
Office of the Secretary	98,914			98,914				34,809				34,809
New General Appropriations	98,914			98,914				34,809				34,809
Buildings and Other Structures	98,914			98,914				34,809				34,809
Buildings	98,914			98,914				34,809				34,809
Bureau of Fire Protection	382,081			382,081	580,000		580,000	625,000				625,000
New General Appropriations	100,254			100,254								
Buildings and Other Structures	100,254			100,254								
Buildings	100,254			100,254								
Continuing Appropriations	1,327			1,327								
Buildings and Other Structures	1,327			1,327								
Buildings	1,327			1,327								
Automatic Appropriations	280,500			280,500	580,000		580,000	625,000				625,000
Buildings and Other Structures	280,500			280,500	580,000		580,000	625,000				625,000
Buildings	280,500			280,500	580,000		580,000	625,000				625,000
Bureau of Jail Management and Penology	51,941			51,941	78,458		78,458	52,958				52,958
New General Appropriations	42,706			42,706	78,458		78,458	52,958				52,958
Infrastructure Outlay	4,000			4,000	39,000		39,000	13,500				13,500
Communication Networks	4,000			4,000	39,000		39,000	13,500				13,500

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	1,396,798			1,396,798	1,217,600			1,217,600	1,982,167			1,982,167
Bureau of Jail Management and Penology	51,941			51,941	78,458			78,458	52,958			52,958
New General Appropriations	42,706			42,706	78,458			78,458	52,958			52,958
Buildings and Other Structures	38,706			38,706	39,458			39,458	39,458			39,458
Other Structures	38,706			38,706	39,458			39,458	39,458			39,458
Continuing Appropriations	9,235			9,235								
Infrastructure Outlay	5,277			5,277								
Communication Networks	5,277			5,277								
Buildings and Other Structures	3,958			3,958								
Other Structures	3,958			3,958								
Philippine Commission on Women (National Commission on the Role of Filipino Women)	205			205								
New General Appropriations	205			205								
Buildings and Other Structures	205			205								
Buildings	205			205								
Philippine National Police	863,657			863,657	559,142			559,142	1,269,400			1,269,400
New General Appropriations	199,773			199,773	559,142			559,142	1,269,400			1,269,400
Buildings and Other Structures	199,773			199,773	559,142			559,142	1,269,400			1,269,400
Other Structures									19,400			19,400
Buildings	199,773			199,773	559,142			559,142	1,250,000			1,250,000
Continuing Appropriations	663,884			663,884								
Buildings and Other Structures	663,884			663,884								
Buildings	663,884			663,884								
Department of Justice (DOJ)	113,262			113,262	105,500			105,500	1,052,600			1,052,600
Office of the Secretary	100,160			100,160	25,000			25,000	149,000			149,000
New General Appropriations	50,160			50,160	25,000			25,000	149,000			149,000
Buildings and Other Structures	50,160			50,160	25,000			25,000	149,000			149,000
Buildings	50,160			50,160	25,000			25,000	149,000			149,000





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	113,262			113,262	105,500			105,500	1,052,600			1,052,600
Parole and Probation Administration	9,895			9,895	53,000			53,000				
New General Appropriations	9,895			9,895	53,000			53,000				
Buildings and Other Structures					53,000			53,000				
Buildings					53,000			53,000				
Department of Labor and Employment (DOLE)	26,039			26,039	118,526			118,526	265,000			265,000
Office of the Secretary	23,780			23,780					41,000			41,000
New General Appropriations									41,000			41,000
Buildings and Other Structures									41,000			41,000
Other Structures									41,000			41,000
Continuing Appropriations	23,780			23,780								
Buildings and Other Structures	23,780			23,780								
Buildings	23,780			23,780								
Philippine Overseas Employment Administration	2,259			2,259								
Continuing Appropriations	2,259			2,259								
Buildings and Other Structures	2,259			2,259								
Buildings	2,259			2,259								
Professional Regulation Commission					114,000			114,000	24,000			24,000
New General Appropriations					114,000			114,000	24,000			24,000
Buildings and Other Structures					114,000			114,000	24,000			24,000
Buildings					114,000			114,000	24,000			24,000
Technical Education and Skills Development Authority									200,000			200,000
New General Appropriations									200,000			200,000
Buildings and Other Structures									200,000			200,000
Buildings									200,000			200,000

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	26,039			26,039	118,526			118,526	265,000			265,000
Overseas Workers Welfare Administration					4,526			4,526				
New General Appropriations					4,526			4,526				
Buildings and Other Structures					4,526			4,526				
Buildings					4,526			4,526				
Department of Migrant Workers (DMW)									100,000			100,000
Overseas Workers Welfare Administration									100,000			100,000
New General Appropriations									100,000			100,000
Buildings and Other Structures									100,000			100,000
Buildings									100,000			100,000
Department of National Defense (DND)	27,865,063			27,865,063	31,260,839			31,260,839	2,774,580			2,774,580
Office of the Secretary - Proper									260,000			260,000
New General Appropriations									260,000			260,000
Buildings and Other Structures									260,000			260,000
Buildings									260,000			260,000
Government Arsenal	9,686			9,686					100,000			100,000
New General Appropriations	9,686			9,686					100,000			100,000
Buildings and Other Structures	9,686			9,686					100,000			100,000
Other Structures	9,686			9,686					100,000			100,000
Office of Civil Defense	23,795			23,795					127,000			127,000
New General Appropriations	23,795			23,795					127,000			127,000
Infrastructure Outlay	23,795			23,795								
Other Infrastructure Assets	23,795			23,795								
Buildings and Other Structures									127,000			127,000
Other Structures									107,404			107,404
Buildings									19,596			19,596





Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	27,865,063			27,865,063	31,260,839			31,260,839	2,774,580			2,774,580
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	26,849,081			26,849,081	29,062,000			29,062,000				
New General Appropriations	26,770,009			26,770,009	29,062,000			29,062,000				
Machinery and Equipment Outlay	26,701,120			26,701,120	29,050,000			29,050,000				
Other Machinery and Equipment	26,701,120			26,701,120	29,050,000			29,050,000				
Continuing Appropriations	79,072			79,072								
Buildings and Other Structures	79,072			79,072								
Other Structures	79,072			79,072								
Department of Public Works and Highways (DPWH)	635,866,865			635,866,865	769,673,164			769,673,164	878,392,073			878,392,073
Office of the Secretary	635,866,865			635,866,865	769,673,164			769,673,164	878,392,073			878,392,073
New General Appropriations	620,043,154			620,043,154	769,673,164			769,673,164	878,392,073			878,392,073
Traveling Expenses - Local									42,631			42,631
Traveling Expenses - Local									42,631			42,631
Traveling Expenses - Foreign									6			6
Traveling Expenses - Foreign									6			6
Training Expenses									3,910			3,910
Training Expenses									3,910			3,910
Scholarship Grants/Expenses									105			105
Scholarship Grants/Expenses									105			105
Office Supplies Expenses									6,068			6,068
Office Supplies Expenses									6,068			6,068
Fuel, Oil and Lubricants Expenses									14,161			14,161
Fuel, Oil and Lubricants Expenses									14,161			14,161
Other Supplies and Materials Expenses									13,026			13,026
Other Supplies and Materials Expenses									13,026			13,026
Electricity Expenses									291			291
Electricity Expenses									291			291

Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM			FY 2023 PROPOSED				
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	635,866,865			635,866,865	769,673,164			769,673,164	878,392,073			878,392,073
Office of the Secretary	635,866,865			635,866,865	769,673,164			769,673,164	878,392,073			878,392,073
New General Appropriations	620,043,154			620,043,154	769,673,164			769,673,164	878,392,073			878,392,073
Other Professional Services									4,550			4,550
Other Professional Services									4,550			4,550
Other General Services									120			120
Other General Services									120			120
Repairs and Maintenance - Infrastructure Assets									3,264,667			3,264,667
Other Infrastructure Assets									144,424			144,424
Flood Control Systems									679,201			679,201
Road Networks									2,441,042			2,441,042
Repairs and Maintenance - Buildings and Other Structures									601,763			601,763
Buildings									601,763			601,763
Repairs and Maintenance - Transportation Equipment									467,059			467,059
Other Transportation Equipment									467,059			467,059
Insurance Expenses									47,700			47,700
Insurance Expenses									47,700			47,700
Advertising Expenses									100			100
Advertising Expenses									100			100
Printing and Publication Expenses									9,909			9,909
Printing and Publication Expenses									9,909			9,909
Infrastructure Outlay	537,864,247			537,864,247	717,623,667			717,623,667	829,267,540			829,267,540
Other Infrastructure Assets	19,012,150			19,012,150	31,032,839			31,032,839	72,194,512			72,194,512
Right-of-Way	5,088,669			5,088,669	1,187,857			1,187,857	1,600,210			1,600,210
Water Supply Systems	3,826,174			3,826,174	6,164,739			6,164,739	15,413,692			15,413,692
Flood Control Systems	123,438,369			123,438,369	208,903,148			208,903,148	280,667,834			280,667,834
Road Networks	386,498,885			386,498,885	470,335,084			470,335,084	459,391,292			459,391,292













Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	972,744			972,744	370,370			370,370	998,194			998,194
Philippine Science High School System	628,562			628,562	151,400			151,400	654,900			654,900
Continuing Appropriations	39,079			39,079								
Land Improvements Outlay	346			346								
Other Land Improvements	346			346								
Buildings and Other Structures	38,733			38,733								
Other Structures	168			168								
Hostels and Dormitories	334			334								
School Buildings	38,231			38,231								
Philippine Textile Research Institute					20,000			20,000	27,250			27,250
New General Appropriations					20,000			20,000	27,250			27,250
Infrastructure Outlay									3,000			3,000
Other Infrastructure Assets									3,000			3,000
Buildings and Other Structures					20,000			20,000	24,250			24,250
Buildings					20,000			20,000	24,250			24,250
Science and Technology Information Institute									8,620			8,620
New General Appropriations									8,620			8,620
Buildings and Other Structures									8,620			8,620
Other Structures									8,620			8,620
Department of Social Welfare and Development (DSWD)	554,755			554,755	383,195			383,195	1,357,328			1,357,328
Office of the Secretary	554,755			554,755	296,310			296,310	1,344,528			1,344,528
New General Appropriations	554,667			554,667	296,310			296,310	1,344,528			1,344,528
Infrastructure Outlay					107,670			107,670				
Communication Networks					107,670			107,670				
Buildings and Other Structures	554,667			554,667	188,640			188,640	1,344,528			1,344,528
Other Structures									325,525			325,525
Buildings	554,667			554,667	188,640			188,640	1,019,003			1,019,003







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	61,731,644			61,731,644	40,033,032			40,033,032	66,415,733			66,415,733
Office of the Secretary	61,619,221			61,619,221	36,977,388			36,977,388	65,860,757			65,860,757
Continuing Appropriations	2,975,700			2,975,700								
Infrastructure Outlay	2,975,700			2,975,700								
Railway Systems	1,047,023			1,047,023								
Airport Systems	820			820								
Seaport Systems	223,884			223,884								
Unprogrammed Appropriations	6,611,425			6,611,425								
Infrastructure Outlay	6,611,425			6,611,425								
Other Infrastructure Assets	75,222			75,222								
Railway Systems	6,536,203			6,536,203								
Civil Aeronautics Board					1,875			1,875				
New General Appropriations					1,875			1,875				
Machinery and Equipment Outlay					1,875			1,875				
ICT Software					270			270				
Information and Communication Technology Equipment					1,605			1,605				
Maritime Industry Authority (MARINA)					114,040			114,040				
New General Appropriations					114,040			114,040				
Repairs and Maintenance - Buildings and Other Structures					1,686			1,686				
Buildings					1,686			1,686				
Rent/Lease Expenses					18,354			18,354				
Rents - Building and Structures					18,354			18,354				
Buildings and Other Structures					94,000			94,000				
Buildings					94,000			94,000				
Office of Transportation Cooperatives					8,560			8,560				
New General Appropriations					8,560			8,560				
Rent/Lease Expenses					8,560			8,560				
Rents - Building and Structures					8,560			8,560				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	61,731,644			61,731,644	40,033,032			40,033,032	66,415,733			66,415,733
Office for Transportation Security					60			60				
New General Appropriations					60			60				
Repairs and Maintenance - Buildings and Other Structures					19			19				
Buildings					19			19				
Rent/Lease Expenses					41			41				
Rents - Building and Structures					41			41				
Philippine Coast Guard	112,423			112,423	2,924,774			2,924,774	554,976			554,976
New General Appropriations	112,230			112,230	2,924,774			2,924,774	554,976			554,976
Repairs and Maintenance - Buildings and Other Structures					42,705			42,705				
Buildings					42,705			42,705				
Rent/Lease Expenses					39,655			39,655				
Rents - Building and Structures					39,655			39,655				
Infrastructure Outlay									174,976			174,976
Other Infrastructure Assets									100,000			100,000
Communication Networks									74,976			74,976
Buildings and Other Structures	112,230			112,230	36,414			36,414	335,000			335,000
Buildings	112,230			112,230	36,414			36,414	335,000			335,000
Transportation Equipment Outlay					2,806,000			2,806,000	45,000			45,000
Watercrafts					1,206,000			1,206,000	45,000			45,000
Aircrafts and Aircrafts Ground Equipment					1,600,000			1,600,000				
Continuing Appropriations	193			193								
Buildings and Other Structures	193			193								
Buildings	193			193								
Toll Regulatory Board					6,335			6,335				
New General Appropriations					6,335			6,335				
Repairs and Maintenance - Buildings and Other Structures					215			215				
Buildings					215			215				









Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	1,236,684			1,236,684	1,644,312			1,644,312	4,987,932			4,987,932
Sandiganbayan	7,249			7,249					651,000			651,000
Continuing Appropriations	5,735			5,735								
Buildings and Other Structures	5,735			5,735								
Buildings	5,735			5,735								
Court of Appeals	300,000			300,000	300,000			300,000	2,920,721			2,920,721
New General Appropriations	300,000			300,000	300,000			300,000	2,920,721			2,920,721
Buildings and Other Structures	300,000			300,000	300,000			300,000	2,920,721			2,920,721
Buildings	300,000			300,000	300,000			300,000	2,920,721			2,920,721
Court of Tax Appeals	930			930					139,950			139,950
New General Appropriations									139,950			139,950
Buildings and Other Structures									139,950			139,950
Buildings									139,950			139,950
Continuing Appropriations	930			930								
Buildings and Other Structures	930			930								
Buildings	930			930								
Civil Service Commission (CSC)									102,099			102,099
Civil Service Commission									96,888			96,888
New General Appropriations									96,888			96,888
Repairs and Maintenance - Buildings and Other Structures									39,000			39,000
Buildings									39,000			39,000
Infrastructure Outlay									16,594			16,594
Other Infrastructure Assets									16,594			16,594
Buildings and Other Structures									41,294			41,294
Buildings									41,294			41,294







Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		42,344,986		42,344,986		39,190,432		39,190,432		42,992,770		42,992,770
Bases Conversion and Development Authority		2,523,584		2,523,584		2,244,324		2,244,324		2,489,496		2,489,496
New General Appropriations		2,523,584		2,523,584		2,244,324		2,244,324		2,489,496		2,489,496
Budgetary Support to Government-Owned and/or Controlled Corporations		2,523,584		2,523,584		2,244,324		2,244,324		2,489,496		2,489,496
Other Infrastructure Assets		1,854,000		1,854,000		1,567,762		1,567,762		1,329,085		1,329,085
Railway Systems		200,000		200,000		76,562		76,562		78,000		78,000
Airport Systems		164,000		164,000		200,000		200,000		252,411		252,411
Road Networks		305,584		305,584		400,000		400,000		830,000		830,000
National Irrigation Administration		19,426,701		19,426,701		21,843,525		21,843,525		30,096,632		30,096,632
New General Appropriations		19,426,701		19,426,701		21,843,525		21,843,525		30,096,632		30,096,632
Budgetary Support to Government-Owned and/or Controlled Corporations		19,426,701		19,426,701		21,843,525		21,843,525		30,096,632		30,096,632
Irrigation Systems		19,426,701		19,426,701		21,843,525		21,843,525		30,096,632		30,096,632
Bases Conversion and Development Authority		151,160		151,160								
Continuing Appropriations		151,160		151,160								
Budgetary Support to Government-Owned and/or Controlled Corporations		151,160		151,160								
Other Infrastructure Assets		76,160		76,160								
Airport Systems		75,000		75,000								
National Irrigation Administration		207,130		207,130								
Continuing Appropriations		33,356		33,356								
Budgetary Support to Government-Owned and/or Controlled Corporations		33,356		33,356								
Irrigation Systems		33,356		33,356								
Unprogrammed Appropriations		173,774		173,774								
Budgetary Support to Government-Owned and/or Controlled Corporations		173,774		173,774								
Irrigation Systems		173,774		173,774								
Cagayan Economic Zone Authority		228,844		228,844		228,844		228,844		500,000		500,000
New General Appropriations		228,844		228,844		228,844		228,844		500,000		500,000
Investment in Government-Owned and/or Controlled Corporations		228,844		228,844		228,844		228,844		500,000		500,000
Other Infrastructure Assets		228,844		228,844		228,844		228,844		500,000		500,000



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		42,344,986		42,344,986		39,190,432		39,190,432		42,992,770		42,992,770
Southern Philippines Development Authority												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Buildings												
Subic Bay Metropolitan Authority		601,668		601,668		601,668		601,668		592,894		592,894
New General Appropriations		601,668		601,668		601,668		601,668		592,894		592,894
Budgetary Support to Government-Owned and/or Controlled Corporations		601,668		601,668		601,668		601,668		592,894		592,894
Other Infrastructure Assets		376,668		376,668		376,668		376,668		482,894		482,894
Road Networks		225,000		225,000		225,000		225,000		110,000		110,000
Zamboanga City Special Economic Zone Authority		208,500		208,500		253,389		253,389		235,111		235,111
New General Appropriations		208,500		208,500		253,389		253,389		235,111		235,111
Investment in Government-Owned and/or Controlled Corporations		208,500		208,500		253,389		253,389		235,111		235,111
Other Infrastructure Assets		85,000		85,000		235,389		235,389		235,111		235,111
Power Supply Systems		13,500		13,500		13,500		13,500				
Road Networks		110,000		110,000		4,500		4,500				
National Kidney and Transplant Institute										300,000		300,000
New General Appropriations										300,000		300,000
Budgetary Support to Government-Owned and/or Controlled Corporations										300,000		300,000
Subsidy Support to Operations of GOCCs										300,000		300,000
Local Water Utilities Administration		917,410		917,410		526,550		526,550				
New General Appropriations		917,410		917,410		526,550		526,550				
Budgetary Support to Government-Owned and/or Controlled Corporations		917,410		917,410		526,550		526,550				
Water Supply Systems		917,410		917,410		526,550		526,550				



Table A.4

## PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2021-2023

(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2021 ACTUAL <sup>1</sup>				FY 2022 PROGRAM				FY 2023 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			1,685,722	1,685,722			1,786,798	1,786,798			2,474,431	2,474,431
Metropolitan Manila Development Authority			1,685,722	1,685,722			1,786,798	1,786,798			2,474,431	2,474,431
New General Appropriations			1,094,013	1,094,013			1,786,798	1,786,798			2,474,431	2,474,431
Infrastructure Outlay			1,094,013	1,094,013			1,786,798	1,786,798			2,474,431	2,474,431
Other Infrastructure Assets			33,416	33,416			714,521	714,521			602,154	602,154
Flood Control Systems			1,060,597	1,060,597			1,072,277	1,072,277			1,872,277	1,872,277
Continuing Appropriations			591,709	591,709								
Infrastructure Outlay			591,709	591,709								
Other Infrastructure Assets			190,682	190,682								
Flood Control Systems			401,027	401,027								
Internal Revenue Allotment			139,098,550	139,098,550								
Internal Revenue Allotment			139,098,550	139,098,550								
National Tax Allotment <sup>2</sup>							191,808,250	191,808,250			164,053,786	164,053,786
Internal Revenue Allotment							191,808,250	191,808,250			164,053,786	164,053,786
Local Government Support Fund (formerly Financial Subsidy to LGUs)			26,983,905	26,983,905			6,124,000	6,124,000			13,749,285	13,749,285
Financial Assistance to Local Government Units			26,983,905	26,983,905			6,124,000	6,124,000			13,749,285	13,749,285
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>			19,333,967	19,333,967			18,392,727	18,392,727			17,951,100	17,951,100
Financial Assistance to Local Government Units			19,333,967	19,333,967			18,392,727	18,392,727			17,951,100	17,951,100
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					13,101,154			13,101,154	7,101,154			7,101,154
Infrastructure Outlay					13,101,154			13,101,154	7,101,154			7,101,154
Revised AFP Modernization Program									27,500,000			27,500,000
Machinery and Equipment Outlay									27,500,000			27,500,000
<b>GRAND TOTAL</b>	<b>777,976,852</b>	<b>42,344,986</b>	<b>187,102,144</b>	<b>1,007,423,982</b>	<b>920,617,471</b>	<b>39,190,432</b>	<b>218,111,775</b>	<b>1,177,919,678</b>	<b>1,088,996,329</b>	<b>42,992,770</b>	<b>198,228,602</b>	<b>1,330,217,701</b>

<sup>1</sup> Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2021 actual obligations of each department/agency<sup>2</sup> National Tax Allotment ( formerly Internal Revenue Allotment )<sup>3</sup> The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant Section 2, Article XIV of RA No. 11054.