

Table B.7  
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2020-2022  
(In Thousand Pesos)

PARTICULARS	2020 ACTUAL OBLIGATION					2021 ADJUSTED PROGRAM					2022 GAA				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	2,123,205,769	606,732,591	250,963,930	380,412,000	3,361,314,290	2,045,900,477	632,451,305	118,527,920	531,544,000	3,328,423,702	2,240,397,816	830,442,419	134,866,718	512,585,000	3,718,291,953
Personnel Services	1,214,201,238	55,111			1,214,256,349	1,299,278,399	62,542			1,299,340,941	1,404,910,837	64,389			1,404,975,226
Maintenance and Other Operating Expenses	908,076,390	45,483,231			953,559,621	745,490,857	15,045,184			760,536,041	834,237,299	6,786,090			841,023,389
Financial Expenses	928,141				928,141	1,131,221				1,131,221	1,249,680				1,249,680
Allotment to LGUs (NTA)		519,136,997			519,136,997		556,394,199			556,394,199		767,233,000			767,233,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		42,057,252			42,057,252		60,949,380			60,949,380		56,358,940			56,358,940
Subsidy			250,963,930		250,963,930			118,527,920		118,527,920			134,866,718		134,866,718
Interest Payments				380,412,000	380,412,000				531,544,000	531,544,000				512,585,000	512,585,000
CAPITAL OUTLAYS	643,328,643	219,769,422	62,504,515	-	925,602,580	896,873,431	212,166,584	39,836,283	-	1,148,876,298	977,002,752	253,929,428	45,675,867	-	1,276,608,047
Infrastructure	574,466,830	193,562,784	49,577,732		817,607,346	851,650,159	183,516,751	38,627,465		1,073,794,375	920,617,471	226,775,472	34,882,374		1,182,275,317
Special Shares to LGUs		26,206,221			26,206,221		28,269,833			28,269,833		26,256,956			26,256,956
Equity			12,926,783		12,926,783			1,208,818		1,208,818			10,793,493		10,793,493
Other Capital Outlays	68,861,813	417			68,862,230	45,223,272	380,000			45,603,272	56,385,281	897,000			57,282,281
NET LENDING			22,114,202		22,114,202			28,700,000		28,700,000			28,700,000		28,700,000
TOTAL OBLIGATION	2,766,534,412	826,502,013	335,582,647	380,412,000	4,309,031,072	2,942,773,908	844,617,889	187,064,203	531,544,000	4,506,000,000	3,217,400,568	1,084,371,847	209,242,585	512,585,000	5,023,600,000

NTA - National Tax Allotment (formerly Internal Revenue Allotment)