

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,964,237,560	244,407,226	420,752,144	1,037,149,740	78,100,031	47,140,325	63,347,143	148,345,514	150,352,915	59,233,843
Congress of the Philippines	31,247,889	-	-	31,247,889	-	-	-	-	-	-
Office of the President	8,235,511	-	-	8,235,511	-	-	-	-	-	-
Office of the Vice-President	713,408	-	-	713,408	-	-	-	-	-	-
Department of Agrarian Reform	10,437,884	-	-	4,143,188	237,448	257,428	360,229	399,207	371,593	261,674
Department of Agriculture	71,012,278	3,994,542	5,309	29,379,049	3,479,960	2,017,273	4,796,174	5,972,223	2,341,775	2,978,863
Department of Budget and Management	2,118,512	-	1,455,438	140,854	29,441	27,719	29,482	32,338	21,240	26,293
Department of Education	633,323,678	39,640,298	2,567,546	51,511,023	34,570,753	14,060,954	24,910,683	61,148,833	69,724,113	22,928,126
State Universities and Colleges	108,427,183	16,316,428	406,256	15,478,491	5,265,997	2,591,457	3,714,000	8,442,180	6,836,324	4,850,479
Department of Energy	2,190,059	-	-	2,190,059	-	-	-	-	-	-
Department of Environment and Natural Resources	26,466,629	-	4,381,872	4,119,610	889,266	1,103,991	1,152,195	1,551,795	1,300,275	1,112,328
Department of Finance	21,930,975	-	-	15,594,851	401,531	296,593	283,328	727,766	905,614	8,136
Department of Foreign Affairs	21,922,562	-	14,026,438	7,772,918	25,650	2,257	4,199	18,534	17,270	2,000
Department of Health	188,361,592	78,068,335	44,091,786	20,186,473	3,691,172	2,906,678	3,481,797	5,209,457	2,212,827	883,118
Department of Human Settlements and Urban Development	986,257	-	483,653	52,691	22,919	35,407	17,645	39,440	50,642	35,648
Department of Information and Communications Technology	10,203,868	228,556	200,486	9,465,671	13,014	24,929	20,716	22,588	17,662	22,550
Department of the Interior and Local Government	251,274,945	-	187,298,577	39,142,068	1,491,269	1,017,058	1,255,237	2,317,986	2,878,430	919,605
Department of Justice	26,682,044	-	11,395,401	6,533,394	808,710	113,757	554,322	847,048	739,648	589,828
Department of Labor and Employment	51,296,621	25,972,025	20,496,390	1,339,961	143,658	176,399	149,494	534,142	254,265	97,575
Department of National Defense	220,861,650	-	1,321,551	159,772,101	954,488	1,422,818	411,154	16,895,402	15,204,635	1,273,856
Department of Public Works and Highways	786,600,136	-	-	514,772,305	16,976,128	16,489,527	15,632,188	31,544,744	32,947,811	14,192,316
Department of Science and Technology	24,268,189	-	4,079,690	13,989,642	274,654	279,214	357,975	425,178	1,957,174	259,291
Department of Social Welfare and Development	205,001,435	48,113,012	22,854,885	9,783,323	6,563,988	2,872,084	4,837,193	8,935,748	10,349,683	6,661,151
Department of Tourism	2,794,350	-	1,880,529	314,858	44,778	36,475	33,323	40,933	42,806	43,437
Department of Trade and Industry	22,397,725	-	12,338,050	1,412,963	534,886	426,678	524,833	743,590	755,704	436,866
Department of Transportation	75,827,546	-	-	64,416,354	906,890	133,892	208,245	1,355,699	410,717	1,442,080
National Economic and Development Authority	13,867,104	-	12,298,232	445,630	73,795	79,073	72,217	71,947	79,192	60,735
The Presidential Communications Operations Office	2,019,061	-	-	2,019,061	-	-	-	-	-	-
Other Executive Offices	47,437,703	32,074,030	3,143,662	11,518,882	24,611	23,916	19,324	148,067	28,680	45,134
Joint Legislative-Executive Councils	4,290	-	-	4,290	-	-	-	-	-	-
The Judiciary	46,983,010	-	45,635,115	706,117	138,353	252,004	-	183,232	24,606	-
Civil Service Commission	1,969,425	-	1,020,242	183,588	56,245	45,869	46,327	56,880	61,471	-
Commission on Audit	14,662,266	-	-	9,436,840	321,877	342,116	352,943	487,909	608,431	9,628
Commission on Elections	26,928,529	-	24,589,877	124,590	158,550	104,759	121,920	192,648	210,327	93,126
Office of the Ombudsman	4,781,159	-	4,781,159	-	-	-	-	-	-	-
Commission on Human Rights	1,002,087	-	-	1,002,087	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,059,362,440	840,878,058	13,341,073	198,178,781	31,819,434	53,007,389	52,687,000	100,199,659	114,046,984	43,295,766
Budgetary Support to Government Corporations	180,542,585	2,028,606	13,341,073	134,582,422	3,032,730	1,989,595	4,013,077	6,967,643	786,094	1,579,032
Allocations to Local Government Units	1,084,371,847	44,401,444	-	63,596,359	28,786,704	51,017,794	48,673,923	93,232,016	113,260,890	41,716,734
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	7,000,000	7,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	27,718,939	27,718,939	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	183,944,069	183,944,069	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	512,585,000	512,585,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,023,600,000	1,085,285,284	434,093,217	1,235,328,521	109,919,465	100,147,714	116,034,143	248,545,173	264,399,899	102,529,609

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Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	104,917,186	99,425,028	107,489,538	86,081,605	60,161,445	75,407,400	70,888,019	55,415,056	44,584,521	11,038,881
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	696,231	845,786	351,513	622,766	281,499	407,781	348,659	516,384	336,498	-
Department of Agriculture	2,967,876	2,398,845	1,473,688	1,975,887	1,297,150	1,633,046	1,404,062	1,825,068	1,071,488	-
Department of Budget and Management	33,678	30,368	34,490	31,689	28,397	28,226	109,373	31,581	27,905	-
Department of Education	43,984,618	49,580,112	47,406,279	37,082,005	26,169,897	29,878,343	29,549,516	26,358,921	21,408,047	843,611
State Universities and Colleges	6,250,862	8,019,223	4,463,352	5,516,252	2,917,066	5,220,365	1,889,843	2,509,863	2,040,659	5,698,086
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,139,720	1,252,739	1,181,843	1,140,132	977,102	1,082,200	1,736,239	946,482	1,398,840	-
Department of Finance	344,038	714,012	491,451	336,207	363,051	447,028	465,746	285,574	266,049	-
Department of Foreign Affairs	2,286	3,903	6,922	2,375	6,251	6,281	5,923	17,211	2,144	-
Department of Health	3,089,759	3,017,337	4,930,157	1,885,785	2,958,928	3,529,082	5,470,914	1,523,799	1,224,188	-
Department of Human Settlements and Urban Development	30,051	29,614	39,042	18,331	16,568	39,395	40,609	18,259	16,343	-
Department of Information and Communications Technology	19,310	24,043	24,696	17,543	22,985	20,689	23,158	15,342	19,930	-
Department of the Interior and Local Government	1,613,535	2,028,044	2,455,236	1,400,455	1,447,492	1,439,466	1,323,250	1,181,917	1,026,997	1,038,323
Department of Justice	645,261	685,700	837,441	601,803	436,634	456,315	726,382	306,134	255,558	148,708
Department of Labor and Employment	189,522	233,452	322,036	337,965	179,995	230,363	300,063	199,720	139,596	-
Department of National Defense	600,631	533,980	11,500,352	456,411	2,701,887	3,290,822	1,315,920	193,635	146,700	2,865,307
Department of Public Works and Highways	28,907,425	16,968,243	20,079,990	21,953,039	8,733,551	15,798,118	14,033,177	10,258,570	7,313,004	-
Department of Science and Technology	294,904	348,116	307,530	282,842	253,660	310,177	316,205	272,995	258,942	-
Department of Social Welfare and Development	11,749,195	11,061,427	9,861,216	9,185,819	10,067,698	8,942,303	9,210,793	7,716,766	6,235,151	-
Department of Tourism	34,695	52,518	51,271	34,160	36,619	34,913	45,349	34,081	33,605	-
Department of Trade and Industry	719,176	679,698	619,175	609,471	475,597	589,348	596,930	513,380	421,380	-
Department of Transportation	919,588	242,692	413,554	1,855,177	233,689	1,368,794	1,263,401	224,231	412,543	20,000
National Economic and Development Authority	76,181	75,811	71,381	78,839	72,281	73,948	69,512	91,991	76,339	-
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	29,685	28,099	31,239	23,854	19,664	22,205	222,494	17,816	16,341	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	3,500	-	-	-	40,083
Civil Service Commission	51,061	54,150	56,367	60,328	45,336	44,991	56,810	46,216	44,713	38,831
Commission on Audit	365,542	328,371	301,403	390,674	317,931	377,398	284,868	231,272	296,301	208,762
Commission on Elections	162,356	188,745	177,914	181,796	100,517	132,303	78,823	77,848	95,260	137,170
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	58,499,337	77,257,167	69,092,770	58,741,421	40,370,052	52,784,711	47,610,922	43,010,985	38,557,425	125,983,506
Budgetary Support to Government Corporations	785,788	1,647,447	1,195,306	1,203,446	1,602,581	1,412,454	1,128,775	2,009,518	1,235,298	1,700
Allocations to Local Government Units	57,713,549	75,609,720	67,897,464	57,537,975	38,767,471	51,372,257	46,482,147	41,001,467	37,322,127	125,981,806
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	163,416,523	176,682,195	176,582,308	144,823,026	100,531,497	128,192,111	118,498,941	98,426,041	83,141,946	137,022,387

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