

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2020-2022
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2020	FY 2021	FY 2022	FY 2020	FY 2021	FY 2022
ECONOMIC SERVICES	1,128,514	1,323,137	1,494,068	26.19	29.36	29.74
Agriculture and Agrarian Reform	179,742	143,362	144,802	4.17	3.18	2.88
Natural Resources and Environment	20,918	25,241	27,109	0.49	0.56	0.54
Trade and Industry	17,980	10,485	12,433	0.42	0.23	0.25
Tourism	4,090	5,818	5,804	0.09	0.13	0.12
Power and Energy	16,044	15,154	14,465	0.37	0.34	0.29
Water Resources Development and Flood Control	61,529	91,717	103,367	1.43	2.04	2.06
Communications, Roads and Other Transport	536,701	720,164	786,022	12.46	15.98	15.65
Other Economic Services	42,117	41,424	39,988	0.98	0.92	0.80
Subsidy to Local Government Units	249,394	269,772	360,078	5.79	5.99	7.17
SOCIAL SERVICES	1,754,270	1,668,038	1,932,425	40.71	37.02	38.47
Education, Culture and Manpower Development	679,038	779,276	814,483	15.76	17.29	16.21
Health	254,328	221,148	279,540	5.90	4.91	5.56
Social Security, Welfare and Employment	544,163	374,278	446,533	12.63	8.31	8.89
Housing and Community Development	10,589	5,037	7,704	0.25	0.11	0.15
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,507	3,011	3,412	0.06	0.07	0.07
Subsidy to Local Government Units	263,645	285,187	380,653	6.12	6.33	7.58
DEFENSE	179,079	206,776	221,147	4.16	4.59	4.40
Domestic Security	179,079	206,776	221,147	4.16	4.59	4.40
GENERAL PUBLIC SERVICES	844,642	747,805	834,674	19.60	16.60	16.62
General Administration	285,109	166,622	192,355	6.62	3.70	3.83
Public Order and Safety	283,676	317,818	323,013	6.58	7.05	6.43
Other General Public Services	76,341	47,549	31,245	1.77	1.06	0.62
Subsidy to Local Government Units	199,515	215,817	288,062	4.63	4.79	5.73
NET LENDING	22,114	28,700	28,700	0.51	0.64	0.57
DEBT-SERVICE-INTEREST PAYMENTS	380,412	531,544	512,585	8.83	11.80	10.20
GRAND TOTAL	4,309,031	4,506,000	5,023,600	100.00	100.00	100.00