

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>736,827,552</b>	<b>764,596,062</b>	<b>1,033,890,449</b>
Congress of the Philippines (CONGRESS)	14,383,841	12,919,996	14,853,549
Senate	2,407,721	2,502,683	2,490,613
Senate Electoral Tribunal	89,528	110,444	120,966
Commission on Appointments	458,678	328,108	437,177
House of Representatives	11,251,860	9,845,663	11,669,393
House of Representatives Electoral Tribunal	176,054	133,098	135,400
Office of the President (OP)	6,024,620	6,524,347	6,262,965
The President's Offices	6,024,620	6,524,347	6,262,965
Office of the Vice-President (OVP)	534,172	833,082	630,810
Office of the Vice-President (OVP)	534,172	833,082	630,810
Department of Budget and Management (DBM)	456,007	546,019	535,241
Office of the Secretary	456,007	546,019	535,241
State Universities and Colleges (SUCs)	0	6,013	0
Region XI - Davao	0	6,013	0
Davao de Oro State College	0	6,013	0
Department of Environment and Natural Resources (DENR)	0	334,581	316,889
Mines and Geosciences Bureau	0	334,581	316,889
Department of Finance (DOF)	42,641,844	17,475,911	21,930,975
Office of the Secretary	801,459	871,053	1,124,705
Bureau of Customs	5,366,842	3,050,656	3,631,787
Bureau of Internal Revenue	9,584,776	10,506,153	11,766,017
Bureau of Local Government Finance	256,628	359,398	551,042
Bureau of the Treasury	26,145,694	2,200,979	4,270,719
Central Board of Assessment Appeals	17,928	17,476	17,477
Insurance Commission	324,158	316,798	389,822
National Tax Research Center	65,783	71,226	79,311
Privatization and Management Office	78,576	82,172	100,095
Department of Foreign Affairs (DFA)	13,860,169	18,744,205	18,992,968
Office of the Secretary	13,810,581	18,641,008	18,882,715
Foreign Service Institute	49,014	73,526	61,657
UNESCO National Commission of the Philippines	574	1,579	1,579
Presidential Commission on Visiting Forces	0	28,092	47,017
Department of National Defense (DND)	239,352	278,261	408,839
Office of the Secretary - Proper	239,352	278,261	408,839
Department of Trade and Industry (DTI)	623,939	649,939	772,081
Cooperative Development Authority	623,939	649,939	772,081
National Economic and Development Authority (NEDA)	8,598	8,620	8,620
Office of the Secretary	8,598	8,620	8,620
Presidential Communications Operations Office (PCOO)	24,057	28,391	32,245
Bureau of Communications Services	24,057	28,391	32,245

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PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>736,827,552</b>	<b>764,596,062</b>	<b>1,033,890,449</b>
Other Executive Offices (OEOs)	1,206,472	1,422,735	1,317,843
Anti-Money Laundering Council	88,658	185,150	147,342
Commission on Filipinos Overseas	122,050	157,612	139,133
Film Development Council of the Philippines	24,877	24,149	30,138
Governance Commission for Government-Owned or Controlled Corporations	42,909	46,163	52,810
Mindanao Development Authority	46,488	85,772	0
National Security Council	71,768	0	0
Optical Media Board	23,502	27,160	32,238
Philippine Racing Commission	26,214	33,862	39,629
Presidential Legislative Liaison Office	67,772	82,983	125,381
Presidential Management Staff	692,234	779,884	751,172
Joint Legislative-Executive Councils (JLEC)	3,627	4,160	4,290
Legislative-Executive Development Advisory Council	3,627	4,160	4,290
The Judiciary (JUD)	77,358	45,515	0
Presidential Electoral Tribunal	77,358	45,515	0
Commission on Audit (COA)	6,638,899	7,112,418	7,330,476
Commission on Audit (COA)	6,638,899	7,112,418	7,330,476
Office of the Ombudsman (OMB)	1,183,351	2,169,120	1,451,408
Office of the Ombudsman	1,183,351	2,169,120	1,451,408
Allocations to Local Government Units (ALGU)	648,921,246	695,492,749	959,041,250
Internal Revenue Allotment	648,921,246	695,492,749	0
National Tax Allotment	0	0	959,041,250
<b>Foreign economic aid</b>	<b>938</b>	<b>2,399</b>	<b>2,399</b>
Department of Foreign Affairs (DFA)	938	2,399	2,399
Technical Cooperation Council of the Philippines	938	2,399	2,399
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Congress of the Philippines (CONGRESS)	8,036,617	16,137,760	16,394,340
Senate	2,297,895	6,497,802	5,166,808
Senate Electoral Tribunal	124,650	200,698	194,608
Commission on Appointments	441,754	511,132	633,209
House of Representatives	5,126,978	8,779,499	10,298,559
House of Representatives Electoral Tribunal	45,340	148,629	101,156
Office of the President (OP)	1,325,592	1,714,344	1,972,546
The President's Offices	1,325,592	1,714,344	1,972,546
Office of the Vice-President (OVP)	87,077	75,709	82,598
Office of the Vice-President (OVP)	87,077	75,709	82,598
Department of Agrarian Reform (DAR)	2,667,767	2,696,233	2,626,443
Office of the Secretary	2,667,767	2,696,233	2,626,443
Department of Agriculture (DA)	3,321,488	3,050,872	3,215,990

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<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Office of the Secretary	2,358,567	2,220,557	2,396,412
Agricultural Credit Policy Council	27,166	29,337	31,235
Bureau of Fisheries and Aquatic Resources	651,730	542,947	533,485
Fertilizer and Pesticide Authority	2,540	3,778	2,795
National Meat Inspection Service	80,003	76,601	76,490
Philippine Carabao Center	56,522	41,089	57,466
Philippine Center for Post-Harvest Development and Mechanization	94,686	86,700	63,989
Philippine Fiber Industry Development Authority	5,378	5,541	0
Philippine Council for Agriculture and Fisheries	1,821	2,348	1,913
National Fisheries Research and Development Institute	43,075	41,974	52,205
Department of Budget and Management (DBM)	43,367,311	1,362,118	1,583,271
Office of the Secretary	43,193,748	1,261,949	1,464,980
Government Procurement Policy Board-Technical Support Office	173,563	100,169	118,291
Department of Education (DepEd)	2,142,693	2,691,734	2,988,337
Office of the Secretary	1,927,172	2,320,127	2,363,549
National Book Development Board	24,976	33,444	40,936
National Council for Children's Television	8,073	5,491	14,988
National Museum of the Philippines	104,343	233,171	327,906
Philippine High School for the Arts	44,863	66,320	55,600
Early Childhood Care and Development Council	33,266	33,181	34,545
National Academy of Sports	0	0	150,813
State Universities and Colleges (SUCs)	718,165	1,134,061	0
Region I - Ilocos	249,014	1,000	0
Mariano Marcos State University	249,014	1,000	0
Region VI - Western Visayas	130,395	132,491	0
Aklan State University	73,633	0	0
University of Antique	56,762	49,080	0
Iloilo Science and Technology University	0	83,411	0
Region VII - Central Visayas	239,597	681,033	0
Bohol Island State University	66,957	138,723	0
Cebu Technological University	0	273,182	0
Negros Oriental State University	149,491	239,018	0
Siquijor State College	23,149	30,110	0
Cordillera Administrative Region (CAR)	99,159	319,537	0
Abra State Institute of Science and Technology	0	22,535	0
Apayao State College	36,400	49,628	0
Ifugao State University	0	65,524	0
Kalinga State University	62,759	78,690	0
Mountain Province State University	0	103,160	0
Department of Energy (DOE)	846,515	914,697	813,952

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<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Office of the Secretary	846,515	914,697	813,952
Department of Environment and Natural Resources (DENR)	4,422,719	4,261,266	4,939,813
Office of the Secretary	3,853,240	3,730,776	4,379,296
Environmental Management Bureau	361,770	306,775	344,719
Mines and Geosciences Bureau	0	0	9,092
National Mapping and Resource Information Authority	163,760	179,275	166,656
National Water Resources Board	2,933	144	239
Palawan Council for Sustainable Development Staff	41,016	44,296	39,811
Department of Foreign Affairs (DFA)	4,159,006	3,865,227	2,920,467
Office of the Secretary	4,124,664	3,825,186	2,878,439
Foreign Service Institute	22,012	21,759	23,315
Technical Cooperation Council of the Philippines	1,663	2,147	2,245
UNESCO National Commission of the Philippines	10,667	16,135	16,468
Department of Health (DOH)	9,575,898	8,177,986	8,422,221
Office of the Secretary	9,532,610	8,141,610	8,385,739
National Nutrition Council	43,288	36,376	36,482
Department of the Interior and Local Government (DILG)	89,334,891	31,992,320	25,212,411
Office of the Secretary	8,823,837	5,414,107	1,584,164
Bureau of Fire Protection	0	0	3,720,557
Bureau of Jail Management and Penology	4,386,071	2,735,378	3,211,112
Local Government Academy	45,961	48,778	42,518
National Police Commission	441,756	500,002	542,837
Philippine National Police	75,225,386	22,863,465	15,662,610
Philippine Public Safety College	98,769	136,926	132,188
National Commission on Muslim Filipinos (Office on Muslim Affairs)	248,832	226,628	262,216
National Youth Commission	24,802	15,841	16,027
Philippine Commission on Women (National Commission on the Role of Filipino Women)	39,477	51,195	38,182
Department of Justice (DOJ)	5,678,904	3,666,872	4,180,877
Office of the Secretary	2,018,780	810,719	743,077
Bureau of Corrections	1,376,129	659,045	1,210,823
Bureau of Immigration	264,461	398,251	424,079
Land Registration Authority	260,110	202,345	233,790
National Bureau of Investigation	575,058	807,440	695,207
Office of the Government Corporate Counsel	77,944	55,207	64,931
Office of the Solicitor General	330,560	223,866	259,827
Parole and Probation Administration	108,947	154,221	159,725
Presidential Commission on Good Government	69,187	85,008	94,564
Public Attorney's Office	597,728	270,770	264,662
Office for Alternative Dispute Resolution	0	0	30,192

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<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Department of Labor and Employment (DOLE)	2,471,750	2,435,980	2,817,835
Office of the Secretary	1,339,628	1,477,564	1,521,434
Institute for Labor Studies	30,131	28,114	40,190
National Conciliation and Mediation Board	59,038	72,330	77,740
National Maritime Polytechnic	46,344	53,206	57,031
National Wages and Productivity Commission	75,785	64,488	68,549
Philippine Overseas Employment Administration	205,532	179,243	322,250
Overseas Workers Welfare Administration	715,292	561,035	730,641
Department of National Defense (DND)	77,831,754	12,301,740	698,031
Office of the Secretary - Proper	332,644	242,554	291,507
Government Arsenal	152,510	125,175	129,887
National Defense College of the Philippines	43,452	82,907	75,766
Office of Civil Defense	144,983	167,358	200,871
Philippine Army ( Land Forces )	11,999,895	7,563,199	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	65,158,270	4,120,547	0
Department of Public Works and Highways (DPWH)	77,768,596	105,063,513	68,976,469
Office of the Secretary	77,768,596	105,063,513	68,976,469
Department of Science and Technology (DOST)	4,275,109	4,651,404	4,293,267
Office of the Secretary	1,160,567	1,294,310	1,120,936
Advanced Science and Technology Institute	41,078	41,096	65,567
Food and Nutrition Research Institute	98,422	73,671	76,997
Forest Products Research and Development Institute	87,624	101,550	102,313
Industrial Technology Development Institute	201,920	295,067	189,206
Metals Industry Research and Development Center	119,231	101,056	137,583
National Academy of Science and Technology	16,688	18,941	19,186
National Research Council of the Philippines	42,521	49,486	53,322
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,276,942	1,191,551	1,111,978
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	101,730	106,120	113,576
Philippine Council for Health Research and Development	31,069	26,662	38,333
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	56,259	37,616	55,023
Philippine Institute of Volcanology and Seismology	475,377	537,868	554,436
Philippine Nuclear Research Institute	157,218	150,292	173,525
Philippine Science High School	115,028	292,109	233,178
Philippine Textile Research Institute	56,263	49,550	68,721
Science Education Institute	45,028	53,192	48,972
Science and Technology Information Institute	74,788	85,355	91,021
Technology Application and Promotion Institute	117,356	145,912	39,394
Department of Social Welfare and Development (DSWD)	1,362,385	1,952,599	1,710,018

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<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Office of the Secretary	871,744	1,426,063	1,069,661
Council for the Welfare of Children	25,133	35,144	30,827
Inter-Country Adoption Board	13,556	14,596	16,868
National Council on Disability Affairs	15,123	12,763	12,842
Juvenile Justice and Welfare Council	27,273	27,438	29,026
National Anti-Poverty Commission	58,745	63,993	60,271
National Commission on Indigenous Peoples	292,898	304,831	419,830
Presidential Commission for the Urban Poor	57,913	67,771	70,693
Department of Tourism (DOT)	727,453	1,080,637	1,050,615
Office of the Secretary	630,796	957,790	978,742
Intramuros Administration	38,839	56,019	28,492
National Parks Development Committee	57,818	66,828	43,381
Department of Trade and Industry (DTI)	1,951,027	1,959,272	2,165,659
Office of the Secretary	1,405,313	1,172,182	1,396,693
Board of Investments	178,566	197,746	212,865
Philippine Trade Training Center	23,754	19,874	17,888
Design Center of the Philippines	33,167	47,492	40,374
Construction Industry Authority of the Philippines (CIAP)	66,691	55,210	57,377
Technical Education and Skills Development Authority	243,536	466,768	440,462
National Economic and Development Authority (NEDA)	11,097,048	9,589,660	12,160,155
Office of the Secretary	540,612	663,307	819,144
Philippine National Volunteer Service Coordinating Agency	13,714	15,687	20,284
Public-Private Partnership Center of the Philippines	93,659	100,508	101,373
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	52,579	69,767	67,782
Tariff Commission	43,748	44,831	49,019
Philippine Statistics Authority	10,352,736	8,695,560	11,102,553
Presidential Communications Operations Office (PCOO)	412,304	449,364	502,543
Presidential Communications Operations Office (Proper)	176,722	219,783	261,135
Bureau of Broadcast Services	116,307	94,608	107,230
National Printing Office	278	11,894	9,129
News and Information Bureau	21,707	29,502	28,925
Philippine Information Agency	69,464	61,400	67,790
Presidential Broadcast Staff (RTVM)	27,826	32,177	28,334
Other Executive Offices (OEOs)	2,452,842	2,841,643	3,019,781
Climate Change Commission	80,457	89,396	87,445
Commission on Higher Education	118,020	102,749	0
Commission on the Filipino Language	16,405	14,857	13,203
Dangerous Drugs Board	0	274	221,085
Energy Regulatory Commission	324,629	497,690	487,150

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<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Games and Amusements Board	68,568	116,673	103,426
Governance Commission for Government-Owned or Controlled Corporations	93,837	145,925	151,194
Mindanao Development Authority	22,816	33,766	103,698
Movie and Television Review and Classification Board	37,440	54,947	60,902
National Commission for Culture and the Arts-Proper	57,247	65,736	64,829
National Historical Commission of the Philippines	45,289	32,365	30,038
National Library of the Philippines	86,488	72,747	121,856
National Archives of the Philippines	96,037	132,125	167,271
National Intelligence Coordinating Agency	217,290	167,738	174,967
National Security Council	181,481	173,709	272,892
Office of the Presidential Adviser on the Peace Process	222,913	227,514	217,620
Philippine Sports Commission	449,953	328,335	97,762
Presidential Legislative Liaison Office	34,466	35,169	0
Presidential Management Staff	834	11,765	0
Philippine Competition Commission	217,833	279,647	290,254
Anti-Red Tape Authority	67,739	96,079	158,035
Philippine Space Agency	12,493	137,437	62,178
National Commission of Senior Citizens	607	25,000	133,976
The Judiciary (JUD)	8,987,400	17,921,869	19,023,660
Supreme Court of the Philippines and the Lower Courts	5,993,065	14,644,893	14,675,276
Presidential Electoral Tribunal	74,185	112,592	162,729
Sandiganbayan	733,329	748,302	1,144,863
Court of Appeals	1,780,134	2,071,420	2,462,389
Court of Tax Appeals	406,687	344,662	578,403
Civil Service Commission (CSC)	1,773,014	1,881,434	1,969,425
Civil Service Commission	1,710,276	1,791,801	1,896,295
Career Executive Service Board	62,738	89,633	73,130
Commission on Audit (COA)	6,587,307	6,955,118	7,331,790
Commission on Audit (COA)	6,587,307	6,955,118	7,331,790
Commission on Elections (COMELEC)	1,158,080	1,542,183	1,566,330
Commission on Elections (COMELEC)	1,158,080	1,542,183	1,566,330
Office of the Ombudsman (OMB)	2,485,212	2,452,444	3,329,751
Office of the Ombudsman	2,485,212	2,452,444	3,329,751
Commission on Human Rights (CHR)	411,929	450,115	485,425
Commission on Human Rights (CHR)	394,205	426,726	466,057
Human Rights Violations Victims' Memorial Commission	17,724	23,389	19,368
Department of Information and Communications Technology (DICT)	5,859,861	11,469,877	9,673,151
Office of the Secretary	5,635,712	11,216,882	9,067,970
National Telecommunications Commission	127,596	135,880	119,627
National Privacy Commission	86,983	105,445	119,020

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<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Cybercrime Investigation and Coordination Center	9,570	11,670	366,534
Department of Human Settlements and Urban Development (DHSUD)	212,663	245,336	409,702
Office of the Secretary	57,400	124,526	200,070
Human Settlements Adjudication Commission	155,263	120,810	209,632
Contingent Fund	0	13,000,000	7,000,000
Pension and Gratuity Fund	0	152,893,651	183,944,069
Miscellaneous Personnel Benefits Fund	0	29,273,591	27,718,939
Budgetary Support to Government Corporations (BSGC)	34,656,784	32,612,511	43,512,615
Department of Agriculture (DA)	518,042	645,381	719,509
National Dairy Authority	0	57,665	0
National Tobacco Administration	236,560	158,557	113,770
Philippine Coconut Authority	0	133,178	309,758
Philippine Rice Research Institute	281,482	295,981	295,981
Department of Health (DOH)	84,285	103,659	112,233
Philippine Institute of Traditional and Alternative Health Care	84,285	103,659	112,233
Department of Tourism (DOT)	189,918	208,351	518,534
Tourism Infrastructure and Enterprise Zone Authority	0	0	114,596
Tourism Promotions Board	189,918	208,351	403,938
Department of Trade and Industry (DTI)	72,371	81,275	2,076,249
Aurora Pacific Economic Zone and Freeport Authority	45,067	50,026	45,000
Center for International Trade Expositions and Missions	27,304	31,249	31,249
Small Business Corporation	0	0	2,000,000
National Economic and Development Authority (NEDA)	170,823	84,000	56,200
Philippine Institute for Development Studies	170,823	84,000	56,200
Presidential Communications Operations Office (PCOO)	198,063	129,989	73,689
Intercontinental Broadcasting Corporation	198,063	129,989	73,689
Other Executive Offices (OEOs)	861,410	962,387	11,091,922
Bangko Sentral ng Pilipinas	0	0	10,000,000
Credit Information Corporation	43,992	76,790	121,990
Cultural Center of the Philippines	164,420	183,402	175,012
Development Academy of the Philippines	36,000	18,400	158,603
Philippine Center for Economic Development	0	22,478	0
Philippine Postal Corporation	500,256	540,256	515,256
Southern Philippines Development Authority	75,574	76,000	76,000
Zamboanga City Special Economic Zone Authority	41,168	45,061	45,061
Department of Transportation (DOTr)	10,447,670	1,697,469	164,279
Civil Aviation Authority of the Philippines	0	1,533,190	0
Light Rail Transit Authority	10,447,670	164,279	164,279
Net Lending	22,114,202	28,700,000	28,700,000
	22,114,202	28,700,000	28,700,000



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General services</b>	<b>418,167,161</b>	<b>495,115,140</b>	<b>478,712,496</b>
Allocations to Local Government Units (ALGU)	0	350,000	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	350,000	0
<b>Basic research</b>	<b>284,673</b>	<b>420,797</b>	<b>665,769</b>
Department of Science and Technology (DOST)	178,919	303,849	350,197
Industrial Technology Development Institute	111,900	126,007	140,644
National Research Council of the Philippines	39,203	118,274	143,697
Science Education Institute	27,816	59,568	65,856
The Judiciary (JUD)	30,900	30,900	130,900
Supreme Court of the Philippines and the Lower Courts	30,900	30,900	130,900
Office of the Ombudsman (OMB)	32,818	0	0
Office of the Ombudsman	32,818	0	0
Budgetary Support to Government Corporations (BSGC)	42,036	86,048	184,672
National Economic and Development Authority (NEDA)	42,036	86,048	184,672
Philippine Institute for Development Studies	42,036	86,048	184,672
<b>R&amp;D General public services</b>	<b>878,587</b>	<b>1,189,283</b>	<b>1,244,554</b>
Department of Agriculture (DA)	43,257	49,573	60,480
Philippine Fiber Industry Development Authority	43,257	49,573	60,480
Department of the Interior and Local Government (DILG)	0	0	58,030
Philippine National Police	0	0	58,030
Department of Labor and Employment (DOLE)	18,770	23,708	25,300
Institute for Labor Studies	18,770	23,708	25,300
Department of Science and Technology (DOST)	786,025	948,022	965,651
Advanced Science and Technology Institute	269,947	471,933	453,573
Metals Industry Research and Development Center	127,675	136,606	120,912
National Research Council of the Philippines	1,563	1,809	2,590
Philippine Atmospheric, Geophysical and Astronomical Services Administration	61,160	73,053	71,231
Philippine Nuclear Research Institute	264,513	215,141	247,685
Philippine Textile Research Institute	61,167	49,480	69,660
Other Executive Offices (OEOs)	0	131,180	42,675
Philippine Space Agency	0	131,180	42,675
Budgetary Support to Government Corporations (BSGC)	30,535	36,800	92,418
Department of Agriculture (DA)	0	0	61,118
Philippine Coconut Authority	0	0	61,118
Other Executive Offices (OEOs)	30,535	36,800	31,300
Development Academy of the Philippines	30,535	36,800	31,300
<b>General public services n.e.c.</b>	<b>43,032,988</b>	<b>27,055,491</b>	<b>54,556,996</b>
Department of Agriculture (DA)	643,497	743,356	669,447
Fertilizer and Pesticide Authority	154,098	152,233	153,413
Philippine Fiber Industry Development Authority	342,617	365,132	309,671

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General public services n.e.c.</b>	<b>43,032,988</b>	<b>27,055,491</b>	<b>54,556,996</b>
Philippine Council for Agriculture and Fisheries	146,782	225,991	206,363
Department of Environment and Natural Resources (DENR)	223,708	281,886	256,259
National Mapping and Resource Information Authority	68,385	153,693	121,031
National Water Resources Board	155,323	128,193	135,228
Department of the Interior and Local Government (DILG)	8,337,239	5,819,105	6,128,047
Office of the Secretary	190,787	1,957,121	5,700,989
Bureau of Fire Protection	8,143,393	3,861,984	0
Philippine National Police	3,059	0	427,058
Department of Labor and Employment (DOLE)	184,099	206,260	214,477
National Conciliation and Mediation Board	184,099	206,260	214,477
Department of National Defense (DND)	18,135,792	5,831,441	18,032,242
Philippine Veterans Affairs Office (PVAO) - Proper	10,822,726	855,453	636,519
Veterans Memorial Medical Center	536,925	373,891	575,813
Philippine Army ( Land Forces )	0	0	7,702,757
Philippine Air Force ( Air Forces )	2,299,763	1,407,392	1,556,730
Philippine Navy ( Naval Forces )	4,476,378	3,194,705	3,277,367
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	0	0	4,283,056
Department of Science and Technology (DOST)	182,703	1,300	244,155
Industrial Technology Development Institute	181,720	0	84,526
Science Education Institute	983	1,300	1,300
Technology Application and Promotion Institute	0	0	158,329
Other Executive Offices (OEOs)	275,965	255,137	228,330
Dangerous Drugs Board	0	46,000	0
National Library of the Philippines	74,539	110,232	92,458
National Archives of the Philippines	201,426	53,805	59,546
Philippine Space Agency	0	45,100	76,326
Commission on Elections (COMELEC)	3,052,253	13,273,075	25,362,199
Commission on Elections (COMELEC)	3,052,253	13,273,075	25,362,199
Department of Information and Communications Technology (DICT)	75,333	109,687	109,536
National Privacy Commission	75,333	109,687	109,536
Budgetary Support to Government Corporations (BSGC)	11,922,399	534,244	3,312,304
Department of Agriculture (DA)	0	0	138,781
National Tobacco Administration	0	0	138,781
Department of Energy (DOE)	10,869,482	0	0
National Electrification Administration	10,869,482	0	0
Presidential Communications Operations Office (PCOO)	705,109	104,944	104,944
People's Television Network, Inc.	705,109	104,944	104,944
Other Executive Offices (OEOs)	235,012	0	0
Government Service Insurance System	235,012	0	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,141,611,002</b>
<b>General public services n.e.c.</b>	<b>43,032,988</b>	<b>27,055,491</b>	<b>54,556,996</b>
Department of Transportation (DOTr)	112,796	429,300	3,068,579
Civil Aviation Authority of the Philippines	0	0	2,439,279
Philippine National Railways	112,796	429,300	629,300
<b>Public debt transactions</b>	<b>380,412,000</b>	<b>546,044,000</b>	<b>527,085,000</b>
Debt Interest Payments	380,412,000	531,544,000	512,585,000
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
<b>Transfers of a general character between different levels of government</b>	<b>96,510,200</b>	<b>63,632,238</b>	<b>44,880,050</b>
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units (ALGU)	96,510,200	63,603,632	44,851,444
Special Shares of LGUs in the Proceeds of National Taxes	26,206,221	28,269,833	26,256,956
Local Government Support Fund (formerly Financial Subsidy to LGUs)	70,303,979	34,875,219	17,964,996
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	458,580	629,492
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>1,929,678</b>	<b>2,199,310</b>	<b>573,289</b>
Department of the Interior and Local Government (DILG)	4,701	31,175	14,586
Office of the Secretary	4,701	31,175	14,586
Other Executive Offices (OEOs)	1,574,627	1,723,621	121,255
Commission on Higher Education	1,570,106	1,673,653	0
Anti-Red Tape Authority	4,521	49,968	121,255
Budgetary Support to Government Corporations (BSGC)	350,350	444,514	437,448
Department of Agriculture (DA)	3,893	16,000	12,934
National Tobacco Administration	3,893	16,000	12,934
Other Executive Offices (OEOs)	346,457	428,514	424,514
Development Academy of the Philippines	346,457	428,514	424,514
<b>DEFENSE</b>	<b>160,384,284</b>	<b>184,703,104</b>	<b>200,370,664</b>
<b>Military Defense</b>	<b>156,493,834</b>	<b>182,237,746</b>	<b>198,534,412</b>
Department of National Defense (DND)	156,493,834	182,237,746	198,534,412
Government Arsenal	1,109,392	1,229,873	1,343,642
Philippine Army ( Land Forces )	85,288,903	90,106,712	95,440,404
Philippine Air Force ( Air Forces )	23,758,963	28,833,968	34,323,852
Philippine Navy ( Naval Forces )	24,143,079	28,388,008	29,738,109
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	22,193,497	33,679,185	37,688,405
<b>Civil Defense</b>	<b>3,539,505</b>	<b>1,498,831</b>	<b>1,651,252</b>
Department of Environment and Natural Resources (DENR)	374,300	394,625	355,829
Mines and Geosciences Bureau	374,300	394,625	355,829
Department of National Defense (DND)	3,165,205	1,104,206	1,295,423
Office of Civil Defense	3,165,205	1,104,206	1,295,423

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>DEFENSE</b>	<b>160,384,284</b>	<b>184,703,104</b>	<b>200,370,664</b>
<b>Foreign military aid</b>	<b>189,398</b>	<b>206,966</b>	<b>0</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	189,398	206,966	0
<b>R&amp;D Defense</b>	<b>138,039</b>	<b>258,424</b>	<b>143,171</b>
Other Executive Offices (OEOs)	138,039	258,424	143,171
National Security Council	138,039	258,424	143,171
<b>Defense against cybercrimes</b>	<b>15,339</b>	<b>24,651</b>	<b>27,718</b>
Department of Justice (DOJ)	15,339	24,651	27,718
Office of the Secretary	15,339	24,651	27,718
<b>Defense n.e.c.</b>	<b>8,169</b>	<b>476,486</b>	<b>14,111</b>
Other Executive Offices (OEOs)	8,169	456,486	14,111
National Security Council	8,169	456,486	14,111
Budgetary Support to Government Corporations (BSGC)	0	20,000	0
Department of National Defense (DND)	0	20,000	0
Philippine Aerospace Development Corporation	0	20,000	0
<b>PUBLIC ORDER AND SAFETY</b>	<b>250,698,335</b>	<b>259,691,426</b>	<b>271,292,070</b>
<b>Police services</b>	<b>162,567,804</b>	<b>170,385,541</b>	<b>177,309,402</b>
Department of the Interior and Local Government (DILG)	160,023,207	167,154,907	174,408,921
National Police Commission	693,617	1,418,501	1,440,191
Philippine National Police	159,329,590	165,736,406	172,968,730
Department of Justice (DOJ)	2,062,824	2,716,622	2,900,481
Bureau of Immigration	951,840	1,150,749	1,177,787
National Bureau of Investigation	1,110,984	1,565,873	1,722,694
Department of National Defense (DND)	481,773	514,012	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	481,773	514,012	0
<b>Fire-protection services</b>	<b>19,219,640</b>	<b>22,599,702</b>	<b>23,390,590</b>
Department of the Interior and Local Government (DILG)	19,219,640	22,599,702	23,390,590
Bureau of Fire Protection	19,219,640	22,599,702	23,390,590
<b>Law courts</b>	<b>38,687,815</b>	<b>33,080,064</b>	<b>33,748,377</b>
Department of Justice (DOJ)	5,098,546	5,768,188	5,919,927
Office of the Government Corporate Counsel	138,999	148,470	155,676
Office of the Solicitor General	833,404	966,031	1,011,263
Presidential Commission on Good Government	70,264	67,723	72,309
Public Attorney's Office	4,055,879	4,585,964	4,680,679
The Judiciary (JUD)	33,589,269	27,311,876	27,828,450
Supreme Court of the Philippines and the Lower Courts	31,355,269	25,092,828	26,015,043
Sandiganbayan	670,422	557,874	476,863
Court of Appeals	1,374,585	1,460,698	1,134,107
Court of Tax Appeals	188,993	200,476	202,437

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>PUBLIC ORDER AND SAFETY</b>	<b>250,698,335</b>	<b>259,691,426</b>	<b>271,292,070</b>
<b>Prisons</b>	<b>18,731,828</b>	<b>20,790,126</b>	<b>23,139,759</b>
Department of the Interior and Local Government (DILG)	14,041,303	16,849,873	18,141,100
Bureau of Jail Management and Penology	14,041,303	16,849,873	18,141,100
Department of Justice (DOJ)	4,690,525	3,940,253	4,998,659
Office of the Secretary	36,439	35,347	29,227
Bureau of Corrections	3,835,136	3,032,343	4,060,528
Parole and Probation Administration	818,950	872,563	908,904
<b>R&amp;D Public order and safety</b>	<b>206,700</b>	<b>304,500</b>	<b>307,761</b>
Department of the Interior and Local Government (DILG)	206,700	304,500	307,761
Local Government Academy	123,932	215,832	276,189
Philippine National Police	56,713	58,957	0
Philippine Public Safety College	26,055	29,711	31,572
<b>Public order and safety n.e.c.</b>	<b>11,284,548</b>	<b>12,531,493</b>	<b>13,396,181</b>
Office of the Secretary	291,662	384,675	240,880
Bureau of Fire Protection	39,124	90,707	91,445
Local Government Academy	0	0	50,000
Philippine Public Safety College	355,173	482,327	489,824
Department of Justice (DOJ)	6,484,790	6,929,217	7,082,807
Office of the Secretary	6,195,326	6,796,469	6,966,498
Bureau of Immigration	289,464	109,936	74,171
Parole and Probation Administration	0	22,812	1,841
Office for Alternative Dispute Resolution	0	0	40,297
Other Executive Offices (OEOs)	4,113,799	4,644,567	4,544,225
Dangerous Drugs Board	329,074	419,243	93,205
National Intelligence Coordinating Agency	868,086	844,712	1,325,035
Philippine Drug Enforcement Agency	2,916,639	3,380,612	3,125,985
Allocations to Local Government Units (ALGU)	0	0	897,000
Metropolitan Manila Development Authority	0	0	897,000
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>744,260,580</b>
<b>General economic, commercial and labor affairs</b>	<b>17,014,444</b>	<b>15,327,900</b>	<b>13,173,037</b>
Department of Agriculture (DA)	0	100,000	0
Office of the Secretary	0	100,000	0
Department of Foreign Affairs (DFA)	2,116	6,728	6,728
UNESCO National Commission of the Philippines	2,116	6,728	6,728
Department of Labor and Employment (DOLE)	1,658,066	1,572,719	1,857,276
Office of the Secretary	1,174,898	1,020,984	1,288,025
National Wages and Productivity Commission	154,054	195,337	190,192
Philippine Overseas Employment Administration	329,114	356,398	379,059
Department of Science and Technology (DOST)	0	1,922	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	1,922	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>744,260,580</b>
<b>General economic, commercial and labor affairs</b>	<b>17,014,444</b>	<b>15,327,900</b>	<b>13,173,037</b>
Department of Tourism (DOT)	1,562,689	2,050,648	1,743,735
Office of the Secretary	1,343,102	1,824,965	1,548,100
Intramuros Administration	31,984	55,281	35,218
National Parks Development Committee	187,603	170,402	160,417
Department of Trade and Industry (DTI)	3,918,268	4,731,090	4,932,877
Office of the Secretary	3,681,032	4,410,762	4,519,502
Board of Investments	155,250	225,988	202,881
Philippine Trade Training Center	42,774	52,300	56,589
Design Center of the Philippines	39,212	42,040	79,057
Construction Industry Authority of the Philippines (CIAP)	0	0	74,848
National Economic and Development Authority (NEDA)	1,498,887	1,799,042	1,682,212
Office of the Secretary	846,650	1,126,978	974,391
Public-Private Partnership Center of the Philippines	88,348	101,913	116,278
Tariff Commission	38,692	54,789	54,211
Commission on Population and Development	525,197	515,362	537,332
Other Executive Offices (OEOs)	124,468	135,756	145,501
Mindanao Development Authority	85,492	92,781	100,750
Optical Media Board	38,976	42,975	44,751
Budgetary Support to Government Corporations (BSGC)	8,249,950	4,929,995	2,804,708
Department of Finance (DOF)	3,785,293	250,000	0
Philippine Deposit Insurance Corporation	3,285,293	0	0
Philippine Export-Import Credit Agency (formerly Trade and Investment Development Corporation of the Philippines)	500,000	0	0
Philippine Guarantee Corporation	0	250,000	0
Department of Tourism (DOT)	916,494	1,533,369	1,321,579
Tourism Promotions Board	916,494	1,533,369	1,321,579
Department of Trade and Industry (DTI)	1,688,327	1,154,331	121,363
Aurora Pacific Economic Zone and Freeport Authority	40,000	118,695	0
Center for International Trade Expositions and Missions	223,327	110,636	121,363
Small Business Corporation	1,425,000	925,000	0
National Economic and Development Authority (NEDA)	5,429	19,257	18,583
Philippine Institute for Development Studies	5,429	19,257	18,583
Other Executive Offices (OEOs)	1,854,407	1,973,038	1,343,183
Authority of the Freeport Area of Bataan	203,677	237,890	191,260
Bases Conversion and Development Authority	109,092	161,247	68,022
Cagayan Economic Zone Authority	126,712	228,844	228,844
Home Guaranty Corporation	500,000	0	0
Subic Bay Metropolitan Authority	770,818	1,091,668	601,668
Zamboanga City Special Economic Zone Authority	144,108	253,389	253,389

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>744,260,580</b>
<b>Agriculture, forestry, fishing and hunting</b>	<b>155,463,980</b>	<b>109,486,738</b>	<b>115,977,391</b>
Department of Agrarian Reform (DAR)	5,136,248	6,170,229	7,811,441
Office of the Secretary	5,136,248	6,170,229	7,811,441
Department of Agriculture (DA)	66,843,780	53,443,051	57,779,284
Office of the Secretary	47,476,666	45,411,202	49,873,779
Agricultural Credit Policy Council	5,088,624	2,768,575	2,572,498
Bureau of Fisheries and Aquatic Resources	4,868,122	4,301,736	4,158,452
National Meat Inspection Service	575,775	368,092	376,955
Philippine Carabao Center	282,639	434,587	565,379
Philippine Center for Post-Harvest Development and Mechanization	8,551,954	158,859	232,221
Department of Trade and Industry (DTI)	290,847	226,551	945,848
Office of the Secretary	290,847	226,551	945,848
Budgetary Support to Government Corporations (BSGC)	83,193,105	49,646,907	49,440,818
Department of Agriculture (DA)	46,902,418	17,988,068	17,971,979
National Dairy Authority	674,340	276,243	510,908
National Food Authority	36,250,000	7,000,000	7,000,000
National Tobacco Administration	200,000	200,000	250,000
Philippine Coconut Authority	1,396,126	1,130,590	726,366
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Fisheries Development Authority	1,807,417	5,168,975	4,308,058
Philippine Rice Research Institute	3,074,535	0	0
Sugar Regulatory Administration	0	712,260	676,647
Department of Finance (DOF)	1,000,000	0	0
Land Bank of the Philippines	500,000	0	0
Development Bank of the Philippines	500,000	0	0
Other Executive Offices (OEOs)	35,290,687	31,658,839	31,468,839
National Irrigation Administration	35,290,687	31,658,839	31,468,839
<b>Fuel and energy</b>	<b>3,677,908</b>	<b>13,347,158</b>	<b>12,715,279</b>
Department of Energy (DOE)	474,404	1,283,375	1,376,107
Office of the Secretary	474,404	1,283,375	1,376,107
Other Executive Offices (OEOs)	258,921	530,077	392,013
Energy Regulatory Commission	258,921	530,077	392,013
Budgetary Support to Government Corporations (BSGC)	2,944,583	11,533,706	10,947,159
Department of Energy (DOE)	2,944,583	11,533,706	10,947,159
National Electrification Administration	2,005,034	2,497,500	2,100,850
National Power Corporation	939,549	1,036,206	846,309
Power Sector Assets and Liabilities Management Corporation	0	8,000,000	8,000,000
<b>Mining, manufacturing and construction</b>	<b>1,003,566</b>	<b>773,560</b>	<b>775,279</b>
Department of Environment and Natural Resources (DENR)	941,543	698,507	775,279
Mines and Geosciences Bureau	941,543	698,507	775,279

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>744,260,580</b>
<b>Mining, manufacturing and construction</b>	<b>1,003,566</b>	<b>773,560</b>	<b>775,279</b>
Department of Trade and Industry (DTI)	62,023	75,053	0
Construction Industry Authority of the Philippines (CIAP)	62,023	75,053	0
<b>Transport</b>	<b>413,679,966</b>	<b>546,265,252</b>	<b>588,471,205</b>
Department of Agriculture (DA)	5,091,611	11,818,299	7,584,299
Office of the Secretary	5,091,611	11,818,299	7,584,299
Department of Environment and Natural Resources (DENR)	509,776	435,964	389,582
National Mapping and Resource Information Authority	509,776	435,964	389,582
Department of Public Works and Highways (DPWH)	289,811,278	443,306,439	502,555,780
Office of the Secretary	289,811,278	443,306,439	502,555,780
Department of Transportation (DOTr)	116,320,957	87,897,530	75,827,546
Office of the Secretary	98,607,864	73,117,399	54,694,950
Civil Aeronautics Board	134,101	208,962	222,210
Maritime Industry Authority (MARINA)	723,626	828,822	973,452
Office of Transportation Cooperatives	41,711	38,394	35,059
Office for Transportation Security	1,229,820	448,543	555,249
Philippine Coast Guard	15,551,403	13,218,946	19,310,944
Toll Regulatory Board	32,432	36,464	35,682
Budgetary Support to Government Corporations (BSGC)	1,770,931	2,327,157	1,934,135
Other Executive Offices (OEOs)	1,701,000	669,584	276,562
Bases Conversion and Development Authority	1,701,000	669,584	276,562
Department of Transportation (DOTr)	69,931	1,657,573	1,657,573
Light Rail Transit Authority	67,000	853,873	853,873
Philippine National Railways	0	803,700	803,700
Philippine Ports Authority	2,931	0	0
Allocations to Local Government Units (ALGU)	175,413	479,863	179,863
Metropolitan Manila Development Authority	175,413	479,863	179,863
<b>Communication</b>	<b>1,774,256</b>	<b>1,159,484</b>	<b>1,306,673</b>
Department of Science and Technology (DOST)	6,948	4,471	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	6,948	4,471	0
Presidential Communications Operations Office (PCOO)	449,287	569,015	880,692
Presidential Communications Operations Office (Proper)	166,950	282,493	579,487
Bureau of Communications Services	32,412	40,233	46,447
Philippine Information Agency	249,925	246,289	254,758
Department of Information and Communications Technology (DICT)	1,306,347	559,498	421,181
National Telecommunications Commission	1,306,347	559,498	421,181
Budgetary Support to Government Corporations (BSGC)	11,674	26,500	4,800
Department of Agriculture (DA)	11,674	26,500	4,800
National Tobacco Administration	11,674	26,500	4,800



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>744,260,580</b>
<b>Other industries</b>	<b>10,000</b>	<b>27,000</b>	<b>0</b>
Department of Tourism (DOT)	10,000	27,000	0
Tourism Infrastructure and Enterprise Zone Authority	10,000	27,000	0
<b>R&amp;D Economic affairs</b>	<b>8,017,220</b>	<b>9,736,032</b>	<b>9,824,726</b>
Department of Agriculture (DA)	1,613,683	1,615,156	1,488,179
Office of the Secretary	1,125,668	1,103,872	959,333
Bureau of Fisheries and Aquatic Resources	60,573	25,150	10,000
Philippine Carabao Center	112,255	130,082	123,966
Philippine Center for Post-Harvest Development and Mechanization	82,766	107,169	97,167
National Fisheries Research and Development Institute	232,421	248,883	297,713
Department of Environment and Natural Resources (DENR)	24,376	28,805	31,794
Mines and Geosciences Bureau	24,376	28,805	31,794
Department of Science and Technology (DOST)	5,986,571	7,722,219	7,943,729
Office of the Secretary	3,962,901	5,249,571	5,599,525
Food and Nutrition Research Institute	70,692	91,102	78,436
Forest Products Research and Development Institute	95,942	119,364	113,933
National Academy of Science and Technology	69,683	91,619	90,685
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,175,583	1,342,881	1,295,886
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	611,770	827,682	765,264
Department of Trade and Industry (DTI)	23,710	22,959	0
Design Center of the Philippines	23,710	22,959	0
Budgetary Support to Government Corporations (BSGC)	368,880	346,893	361,024
Department of Agriculture (DA)	368,880	346,893	361,024
National Tobacco Administration	24,806	21,078	35,209
Philippine Rice Research Institute	344,074	325,815	325,815
<b>Economic affairs n.e.c.</b>	<b>17,810,127</b>	<b>1,343,813</b>	<b>2,016,990</b>
National Economic and Development Authority (NEDA)	13,221	13,609	16,117
Philippine National Volunteer Service Coordinating Agency	13,221	13,609	16,117
Other Executive Offices (OEOs)	178,408	255,204	600,873
Philippine Competition Commission	178,408	255,204	600,873
Budgetary Support to Government Corporations (BSGC)	17,618,498	1,075,000	1,400,000
Department of Finance (DOF)	2,000,000	0	0
Land Bank of the Philippines	1,000,000	0	0
Development Bank of the Philippines	1,000,000	0	0
Department of Trade and Industry (DTI)	8,155,098	75,000	0
Small Business Corporation	8,155,098	75,000	0
Other Executive Offices (OEOs)	7,463,400	1,000,000	1,400,000
Bases Conversion and Development Authority	7,463,400	1,000,000	1,400,000

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ENVIRONMENTAL PROTECTION</b>	<b>19,065,627</b>	<b>24,088,383</b>	<b>25,184,561</b>
<b>Waste management</b>	<b>2,762,245</b>	<b>3,300,039</b>	<b>4,647,306</b>
Department of Environment and Natural Resources (DENR)	558,565	751,023	1,942,812
Environmental Management Bureau	558,565	751,023	1,942,812
Allocations to Local Government Units (ALGU)	2,203,680	2,549,016	2,704,494
Metropolitan Manila Development Authority	2,203,680	2,549,016	2,704,494
<b>Waste water management</b>	<b>0</b>	<b>80,000</b>	<b>300,000</b>
Metropolitan Manila Development Authority	0	80,000	300,000
<b>Pollution abatement</b>	<b>1,437,766</b>	<b>2,771,973</b>	<b>2,834,003</b>
Department of Environment and Natural Resources (DENR)	1,437,766	2,771,973	2,834,003
Office of the Secretary	558,115	1,656,883	1,726,098
Environmental Management Bureau	879,651	1,115,090	1,107,905
<b>Protection of biodiversity and landscape</b>	<b>8,471,924</b>	<b>9,518,455</b>	<b>9,610,976</b>
Office of the Secretary	8,204,228	9,301,913	9,381,485
National Mapping and Resource Information Authority	155,947	93,746	88,657
Palawan Council for Sustainable Development Staff	84,094	68,526	86,564
Department of the Interior and Local Government (DILG)	27,655	54,270	54,270
Office of the Secretary	27,655	54,270	54,270
<b>R&amp;D Environmental protection</b>	<b>601,644</b>	<b>1,322,915</b>	<b>906,966</b>
Department of Environment and Natural Resources (DENR)	601,644	768,389	704,983
Office of the Secretary	426,493	611,120	594,223
Environmental Management Bureau	175,151	157,269	110,760
Department of Science and Technology (DOST)	0	554,526	201,983
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	554,526	201,983
<b>Environmental protection n.e.c.</b>	<b>5,792,048</b>	<b>7,095,001</b>	<b>6,885,310</b>
Department of Agriculture (DA)	182,165	207,568	214,599
Office of the Secretary	182,165	207,568	214,599
Department of Environment and Natural Resources (DENR)	3,565,495	4,165,519	4,144,074
Office of the Secretary	2,738,771	3,096,663	3,345,548
Environmental Management Bureau	321,855	460,783	260,259
National Mapping and Resource Information Authority	504,869	608,073	538,267
National Economic and Development Authority (NEDA)	2,466	0	0
Philippine Statistics Authority	2,466	0	0
Other Executive Offices (OEOs)	38,234	61,082	57,958
Climate Change Commission	38,234	61,082	57,958
Budgetary Support to Government Corporations (BSGC)	823,096	1,006,550	872,550
Department of Environment and Natural Resources (DENR)	0	0	44,000
Laguna Lake Development Authority	0	0	44,000
Department of Public Works and Highways (DPWH)	823,096	1,006,550	828,550
Local Water Utilities Administration	823,096	1,006,550	828,550

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>ENVIRONMENTAL PROTECTION</b>	<b>19,065,627</b>	<b>24,088,383</b>	<b>25,184,561</b>
<b>Environmental protection n.e.c.</b>	<b>5,792,048</b>	<b>7,095,001</b>	<b>6,885,310</b>
Allocations to Local Government Units (ALGU)	1,180,592	1,654,282	1,596,129
Metropolitan Manila Development Authority	1,180,592	1,654,282	1,596,129
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>6,325,122</b>	<b>8,013,357</b>	<b>9,826,791</b>
<b>Housing development</b>	<b>757,562</b>	<b>1,004,935</b>	<b>1,527,017</b>
Department of Human Settlements and Urban Development (DHSUD)	142,089	135,732	213,095
Office of the Secretary	126,199	98,258	178,605
Human Settlements Adjudication Commission	15,890	37,474	34,490
Budgetary Support to Government Corporations (BSGC)	615,473	869,203	1,313,922
Department of Human Settlements and Urban Development (DHSUD)	615,473	869,203	1,313,922
National Home Mortgage Finance Corporation	459,722	500,000	1,000,000
Social Housing Finance Corporation	155,751	369,203	313,922
<b>Community development</b>	<b>1,845,434</b>	<b>1,835,613</b>	<b>2,110,019</b>
Department of Justice (DOJ)	1,321,715	1,561,048	1,571,575
Land Registration Authority	1,321,715	1,561,048	1,571,575
Department of Human Settlements and Urban Development (DHSUD)	198,719	274,565	338,444
Office of the Secretary	160,704	233,540	293,146
Human Settlements Adjudication Commission	38,015	41,025	45,298
Budgetary Support to Government Corporations (BSGC)	325,000	0	200,000
Department of Human Settlements and Urban Development (DHSUD)	325,000	0	200,000
Social Housing Finance Corporation	325,000	0	200,000
<b>Water supply</b>	<b>3,706,490</b>	<b>5,145,841</b>	<b>6,164,739</b>
Department of Public Works and Highways (DPWH)	3,706,490	5,145,841	6,164,739
Office of the Secretary	3,706,490	5,145,841	6,164,739
<b>Housing and community amenities n.e.c.</b>	<b>15,636</b>	<b>26,968</b>	<b>25,016</b>
Department of Human Settlements and Urban Development (DHSUD)	15,636	26,968	25,016
Office of the Secretary	15,636	26,968	25,016
<b>HEALTH</b>	<b>250,797,131</b>	<b>221,615,368</b>	<b>276,825,292</b>
<b>Medical products, appliances and equipment</b>	<b>283,753</b>	<b>1,171,585</b>	<b>30,201,173</b>
State Universities and Colleges (SUCs)	0	123,400	669,725
National Capital Region (NCR)	0	123,400	669,725
University of the Philippines System	0	123,400	669,725
Department of Health (DOH)	275,753	408,375	29,354,694
Office of the Secretary	275,753	408,375	29,354,694
Budgetary Support to Government Corporations (BSGC)	8,000	639,810	176,754
Department of Health (DOH)	8,000	639,810	176,754
Lung Center of the Philippines	0	0	41,754
National Kidney and Transplant Institute	0	0	105,000
Philippine Children's Medical Center	0	639,810	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>HEALTH</b>	<b>250,797,131</b>	<b>221,615,368</b>	<b>276,825,292</b>
<b>Medical products, appliances and equipment</b>	<b>283,753</b>	<b>1,171,585</b>	<b>30,201,173</b>
Philippine Heart Center	8,000	0	30,000
<b>Hospital services</b>	<b>57,041,533</b>	<b>67,170,907</b>	<b>72,766,028</b>
State Universities and Colleges (SUCs)	4,082,557	7,062,033	6,664,723
Region VI - Western Visayas	511,517	633,732	702,713
West Visayas State University	511,517	633,732	702,713
National Capital Region (NCR)	3,571,040	6,428,301	5,962,010
University of the Philippines System	3,571,040	6,428,301	5,962,010
Department of Health (DOH)	46,718,428	52,066,258	59,823,289
Office of the Secretary	46,718,428	52,066,258	59,823,289
Department of the Interior and Local Government (DILG)	366,191	1,582,786	752,151
Philippine National Police	366,191	1,582,786	752,151
Department of National Defense (DND)	1,912,675	1,609,727	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,912,675	1,609,727	0
Budgetary Support to Government Corporations (BSGC)	3,961,682	4,850,103	5,525,865
Department of Health (DOH)	3,961,682	4,850,103	5,525,865
Lung Center of the Philippines	435,194	504,997	642,243
National Kidney and Transplant Institute	908,138	1,280,442	1,528,442
Philippine Children's Medical Center	1,194,327	1,288,837	1,497,353
Philippine Heart Center	1,424,023	1,775,827	1,857,827
<b>Public health services</b>	<b>119,419,390</b>	<b>78,102,837</b>	<b>90,217,015</b>
State Universities and Colleges (SUCs)	0	514,800	0
Region V - Bicol	0	14,800	0
Camarines Norte State College	0	14,800	0
National Capital Region (NCR)	0	500,000	0
University of the Philippines System	0	500,000	0
Department of Health (DOH)	118,146,194	75,841,477	88,296,269
Office of the Secretary	118,146,194	75,841,477	88,260,811
Philippine National AIDS Council	0	0	35,458
Department of National Defense (DND)	1,265,271	1,663,635	1,833,321
Veterans Memorial Medical Center	1,265,271	1,663,635	1,833,321
Other Executive Offices (OEOs)	0	0	77,000
Dangerous Drugs Board	0	0	77,000
Budgetary Support to Government Corporations (BSGC)	7,925	7,925	10,425
Department of Health (DOH)	7,925	7,925	10,425
Philippine Institute of Traditional and Alternative Health Care	7,925	7,925	10,425
Allocations to Local Government Units (ALGU)	0	75,000	0
Metropolitan Manila Development Authority	0	75,000	0
<b>R&amp;D Health</b>	<b>1,044,261</b>	<b>1,685,655</b>	<b>1,404,998</b>
State Universities and Colleges (SUCs)	0	30,000	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>HEALTH</b>	<b>250,797,131</b>	<b>221,615,368</b>	<b>276,825,292</b>
<b>R&amp;D Health</b>	<b>1,044,261</b>	<b>1,685,655</b>	<b>1,404,998</b>
National Capital Region (NCR)	0	30,000	0
University of the Philippines System	0	30,000	0
Department of Health (DOH)	167,848	282,797	219,996
Office of the Secretary	167,848	282,797	219,996
Department of Science and Technology (DOST)	836,509	1,334,911	1,136,692
Food and Nutrition Research Institute	276,773	399,907	397,020
Philippine Council for Health Research and Development	559,736	935,004	739,672
Budgetary Support to Government Corporations (BSGC)	39,904	37,947	48,310
Department of Health (DOH)	39,904	37,947	48,310
Philippine Children's Medical Center	3,326	5,038	5,038
Philippine Institute of Traditional and Alternative Health Care	36,578	32,909	43,272
<b>Health insurance</b>	<b>71,344,816</b>	<b>71,353,360</b>	<b>79,990,955</b>
Philippine Health Insurance Corporation	71,344,816	71,353,360	79,990,955
<b>Health n.e.c.</b>	<b>1,663,378</b>	<b>2,131,024</b>	<b>2,245,123</b>
Department of Health (DOH)	1,663,378	2,111,024	2,245,123
Office of the Secretary	1,387,778	1,653,950	1,797,310
National Nutrition Council	275,600	457,074	447,813
Budgetary Support to Government Corporations (BSGC)	0	20,000	0
Department of Health (DOH)	0	20,000	0
Philippine Heart Center	0	20,000	0
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,503,261</b>	<b>4,642,633</b>	<b>4,496,299</b>
<b>Recreational and sporting services</b>	<b>1,442,599</b>	<b>1,304,750</b>	<b>1,166,100</b>
Other Executive Offices (OEOs)	422,599	1,254,750	923,078
Games and Amusements Board	44,189	65,971	55,491
Philippine Racing Commission	133,225	177,411	203,774
Philippine Sports Commission	245,185	1,011,368	663,813
Budgetary Support to Government Corporations (BSGC)	1,020,000	50,000	243,022
Other Executive Offices (OEOs)	1,020,000	50,000	243,022
Bases Conversion and Development Authority	1,020,000	50,000	243,022
<b>Cultural services</b>	<b>2,013,360</b>	<b>2,058,426</b>	<b>1,890,759</b>
Department of Education (DepEd)	750,417	704,362	468,124
Office of the Secretary	420,390	383,965	97,958
National Museum of the Philippines	330,027	320,397	370,166
Other Executive Offices (OEOs)	1,140,649	1,132,668	1,141,734
Commission on the Filipino Language	24,631	50,955	37,686
Film Development Council of the Philippines	213,048	150,672	252,671
National Commission for Culture and the Arts-Proper	681,527	609,713	594,255
National Historical Commission of the Philippines	215,147	315,458	257,122
National Library of the Philippines	6,296	5,870	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,503,261</b>	<b>4,642,633</b>	<b>4,496,299</b>
<b>Cultural services</b>	<b>2,013,360</b>	<b>2,058,426</b>	<b>1,890,759</b>
Budgetary Support to Government Corporations (BSGC)	122,294	221,396	280,901
Other Executive Offices (OEOs)	122,294	221,396	280,901
Cultural Center of the Philippines	122,294	221,396	280,901
<b>Broadcasting and publishing services</b>	<b>539,444</b>	<b>656,886</b>	<b>697,515</b>
Department of Education (DepEd)	13,447	70,254	84,967
National Book Development Board	9,100	50,263	58,934
National Council for Children's Television	4,347	19,991	26,033
Department of Science and Technology (DOST)	15,285	25,484	19,959
Science and Technology Information Institute	15,285	25,484	19,959
Presidential Communications Operations Office (PCOO)	510,712	561,148	592,589
Bureau of Broadcast Services	280,260	310,920	348,797
News and Information Bureau	98,277	103,618	100,271
Presidential Broadcast Staff (RTVM)	132,175	146,610	143,521
<b>Religious and other community services</b>	<b>439,933</b>	<b>523,861</b>	<b>559,317</b>
Department of the Interior and Local Government (DILG)	439,933	523,861	559,317
National Commission on Muslim Filipinos (Office on Muslim Affairs)	439,933	523,861	559,317
<b>R&amp;D Recreation, culture and religion</b>	<b>14,279</b>	<b>20,931</b>	<b>93,009</b>
Department of Education (DepEd)	2,228	5,592	7,684
National Book Development Board	2,228	5,592	7,684
Other Executive Offices (OEOs)	12,051	15,339	13,625
National Historical Commission of the Philippines	12,051	15,339	13,625
Budgetary Support to Government Corporations (BSGC)	0	0	71,700
Department of Tourism (DOT)	0	0	71,700
Tourism Infrastructure and Enterprise Zone Authority	0	0	71,700
<b>Recreation, culture and religion n.e.c.</b>	<b>53,646</b>	<b>77,779</b>	<b>89,599</b>
Other Executive Offices (OEOs)	53,646	77,779	89,599
Commission on the Filipino Language	21,007	26,795	31,554
Movie and Television Review and Classification Board	32,639	50,984	58,045
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Pre-primary and primary education</b>	<b>233,604,638</b>	<b>276,852,636</b>	<b>293,909,053</b>
Department of Education (DepEd)	233,604,638	276,852,636	293,909,053
Office of the Secretary	233,475,955	276,712,337	293,687,986
Early Childhood Care and Development Council	128,683	140,299	221,067
<b>Secondary education</b>	<b>198,110,859</b>	<b>231,458,440</b>	<b>248,876,248</b>
Office of the Secretary	196,261,418	228,694,194	246,018,293
Philippine High School for the Arts	38,191	51,120	51,213
National Academy of Sports	0	0	192,584
Department of Science and Technology (DOST)	1,811,250	1,984,126	2,114,418

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Secondary education</b>	<b>198,110,859</b>	<b>231,458,440</b>	<b>248,876,248</b>
Philippine Science High School	1,811,250	1,984,126	2,114,418
Budgetary Support to Government Corporations (BSGC)	0	729,000	499,740
Other Executive Offices (OEOs)	0	729,000	499,740
Bases Conversion and Development Authority	0	729,000	499,740
<b>Post-secondary non-tertiary education</b>	<b>10,464,238</b>	<b>14,194,453</b>	<b>13,581,260</b>
Department of Trade and Industry (DTI)	10,464,238	14,194,453	13,581,260
Technical Education and Skills Development Authority	10,464,238	14,194,453	13,581,260
<b>Tertiary education</b>	<b>101,159,368</b>	<b>106,698,158</b>	<b>125,401,819</b>
Department of Education (DepEd)	0	0	15,196,040
Office of the Secretary	0	0	15,196,040
State Universities and Colleges (SUCs)	44,655,691	59,895,210	77,499,519
Region I - Ilocos	2,070,561	2,648,553	3,541,830
Don Mariano Marcos Memorial State University	626,471	712,936	1,059,872
Ilocos Sur Polytechnic State College	174,282	246,246	257,175
Mariano Marcos State University	367,458	520,237	606,956
North Luzon Philippines State College	45,606	60,558	109,261
Pangasinan State University	308,074	460,877	918,410
University of Northern Philippines	548,670	647,699	590,156
Region II - Cagayan Valley	1,755,893	2,203,741	2,781,284
Batanes State College	38,631	90,368	67,949
Cagayan State University	562,418	719,143	958,604
Isabela State University	728,449	823,041	1,110,591
Nueva Vizcaya State University	322,550	394,452	457,681
Quirino State University	103,845	176,737	186,459
Region III - Central Luzon	4,192,184	4,523,523	6,458,591
Aurora State College of Technology	96,964	195,647	153,015
Bataan Peninsula State University	560,951	479,294	588,635
Bulacan Agricultural State College	147,588	127,212	256,873
Bulacan State University	910,021	1,042,271	1,186,514
Central Luzon State University	453,230	489,120	626,220
Don Honorio Ventura State University	267,643	340,149	935,237
Nueva Ecija University of Science and Technology	426,688	465,793	896,746
Pampanga State Agricultural University	230,597	246,008	270,070
Philippine Merchant Marine Academy	153,347	177,536	143,707
President Ramon Magsaysay State University	306,651	313,341	440,789
Tarlac Agricultural University	256,756	217,018	269,452
Tarlac State University	381,748	430,134	691,333
Region IVA - CALABARZON	1,724,468	2,811,085	5,005,488
Batangas State University	396,131	1,018,252	1,875,946

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Tertiary education</b>	<b>101,159,368</b>	<b>106,698,158</b>	<b>125,401,819</b>
Cavite State University	376,762	505,016	1,411,377
Laguna State Polytechnic University	361,734	460,917	682,028
Southern Luzon State University	215,836	299,729	388,031
University of Rizal System	374,005	527,171	648,106
Region V - Bicol	2,441,064	3,006,490	4,789,106
Bicol University	678,189	925,779	1,165,071
Bicol State College of Applied Sciences and Technology	85,329	136,473	158,675
Camarines Norte State College	201,071	240,651	318,415
Camarines Sur Polytechnic Colleges	186,457	254,439	356,794
Catanduanes State University	315,293	344,932	314,516
Central Bicol State University of Agriculture	299,401	392,015	1,673,382
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	138,641	165,420	156,664
Partido State University	320,204	248,045	293,607
Sorsogon State University	216,479	298,736	351,982
Region VI - Western Visayas	3,352,383	4,424,522	5,940,678
Aklan State University	291,043	491,383	465,362
Capiz State University	464,449	555,571	790,833
Carlos C. Hilado Memorial State College	346,334	330,647	492,100
Guimaras State College	78,395	141,397	221,915
Iloilo State University of Science and Technology	185,674	316,587	365,564
Central Philippines State University	201,325	270,854	482,082
Northern Iloilo State University	254,606	400,916	543,518
Northern Negros State College of Science and Technology	100,778	259,168	261,909
University of Antique	214,779	255,540	538,002
Iloilo Science and Technology University	629,472	548,990	751,525
West Visayas State University	585,528	853,469	1,027,868
Region VII - Central Visayas	1,400,402	2,776,641	3,345,925
Bohol Island State University	242,029	535,213	557,986
Cebu Normal University	200,945	528,268	447,254
Cebu Technological University	612,848	1,011,247	1,513,550
Negros Oriental State University	287,611	582,684	736,484
Siquijor State College	56,969	119,229	90,651
Region VIII - Eastern Visayas	3,361,448	3,737,850	4,176,802
Eastern Samar State University	435,281	457,912	591,369
Eastern Visayas State University	386,070	472,984	546,222
Leyte Normal University	291,373	352,457	239,223
Biliran Province State University	293,120	358,148	368,403
Northwest Samar State University	163,032	154,784	196,724
Palompon Polytechnic State University	177,297	201,851	195,035



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Tertiary education</b>	<b>101,159,368</b>	<b>106,698,158</b>	<b>125,401,819</b>
Samar State University	262,831	259,903	307,640
Southern Leyte State University	342,374	391,926	448,350
University of Eastern Philippines	423,070	491,204	541,717
Visayas State University	587,000	596,681	742,119
Region IX - Zamboanga Peninsula	1,097,629	1,557,132	2,233,603
J. H. Cerilles State College	124,263	212,481	285,769
Jose Rizal Memorial State University	296,664	423,614	651,748
Western Mindanao State University	400,683	563,068	714,053
Zamboanga City State Polytechnic College	114,485	153,642	251,378
Zamboanga State College of Marine Sciences and Technology	101,057	130,121	140,345
Basilan State College	60,477	74,206	190,310
Region X - Northern Mindanao	1,984,218	3,439,635	3,510,389
Bukidnon State University	301,192	881,791	684,608
Camiguin Polytechnic State College	58,493	184,620	92,288
Central Mindanao University	421,427	766,090	615,457
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	244,552	354,606	779,200
MSU-Iligan Institute of Technology	755,402	985,730	808,968
University of Science and Technology of Southern Philippines - Claveria Campus	66,358	108,344	137,999
Northwestern Mindanao State College of Science and Technology	136,794	108,454	190,470
Northern Bukidnon State College	0	50,000	201,399
Region XI - Davao	1,158,319	1,964,680	1,434,628
Davao del Norte State College	126,647	278,042	167,530
Davao Oriental State University	399,073	347,412	262,508
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	194,454	138,653	114,563
University of Southeastern Philippines	366,029	991,110	614,596
Davao de Oro State College	72,116	127,439	154,157
Davao del Sur State College	0	82,024	121,274
Region XII - SOCCSKSARGEN	839,927	1,035,621	1,479,939
Cotabato Foundation College of Science and Technology	103,447	200,104	226,289
Sultan Kudarat State University	317,601	391,912	447,989
University of Southern Mindanao	418,879	422,605	750,163
South Cotabato State College	0	21,000	55,498
National Capital Region (NCR)	11,439,449	14,727,959	19,990,296
Eulogio 'Amang' Rodriguez Institute of Science and Technology	118,580	149,481	305,199
Marikina Polytechnic College	81,408	112,071	1,098,171
Philippine Normal University	519,365	517,051	533,752
Philippine State College of Aeronautics	109,976	139,794	437,731
Polytechnic University of the Philippines	868,353	1,203,343	1,852,579
Rizal Technological University	196,585	298,870	715,437

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Tertiary education</b>	<b>101,159,368</b>	<b>106,698,158</b>	<b>125,401,819</b>
Technological University of the Philippines	381,701	522,229	800,246
University of the Philippines System	9,163,481	11,785,120	14,247,181
Cordillera Administrative Region (CAR)	1,233,229	1,731,192	1,799,557
Abra State Institute of Science and Technology	156,194	203,677	197,859
Apayao State College	119,980	221,578	175,104
Benguet State University	361,413	451,716	529,222
Ifugao State University	242,207	294,761	372,565
Kalinga State University	154,776	188,647	248,025
Mountain Province State University	198,659	370,813	276,782
Autonomous Region in Muslim Mindanao (ARMM)	4,059,864	6,369,695	5,106,289
Cotabato State University	147,583	239,333	201,514
Adiong Memorial Polytechnic State College	27,718	96,761	43,228
Mindanao State University	3,266,893	5,269,436	4,049,752
MSU-Tawi-Tawi College of Technology and Oceanography	463,476	529,436	540,700
Sulu State College	80,820	137,846	172,120
Tawi-Tawi Regional Agricultural College	73,374	96,883	98,975
Region XIII - CARAGA	1,271,651	1,287,736	1,612,867
Agusan del Sur State College of Agriculture and Technology	115,029	138,823	210,463
Caraga State University	549,483	553,415	401,971
Surigao del Sur State University	372,724	282,615	649,070
Surigao State College of Technology	234,415	312,883	351,363
Region IVB - MIMAROPA	1,273,002	1,649,155	4,292,247
Marinduque State College	128,373	175,999	1,352,033
Mindoro State University	183,092	218,155	270,516
Occidental Mindoro State College	204,595	290,248	429,220
Palawan State University	372,819	396,626	698,861
Romblon State University	217,010	278,502	1,125,112
Western Philippines University	167,113	289,625	416,505
Department of National Defense (DND)	54,972	69,771	59,382
National Defense College of the Philippines	54,972	69,771	59,382
Other Executive Offices (OEOs)	56,448,705	46,733,177	32,611,265
Commission on Higher Education	56,448,705	46,733,177	32,611,265
Budgetary Support to Government Corporations (BSGC)	0	0	35,613
Department of Agriculture (DA)	0	0	35,613
Sugar Regulatory Administration	0	0	35,613
<b>Education not definable by level</b>	<b>57,256,043</b>	<b>35,731,016</b>	<b>25,002,987</b>
Department of Education (DepEd)	38,994,126	13,209,574	0
Office of the Secretary	38,994,126	13,209,574	0
State Universities and Colleges (SUCs)	12,720,059	14,380,976	16,723,145

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education not definable by level</b>	<b>57,256,043</b>	<b>35,731,016</b>	<b>25,002,987</b>
Region I - Ilocos	854,290	1,338,104	1,290,119
Don Mariano Marcos Memorial State University	339,184	437,115	423,224
Ilocos Sur Polytechnic State College	88,023	69,245	72,102
Mariano Marcos State University	0	360,534	370,089
North Luzon Philippines State College	40,718	73,709	35,409
Pangasinan State University	255,288	265,763	238,949
University of Northern Philippines	131,077	131,738	150,346
Region II - Cagayan Valley	537,095	598,675	715,323
Batanes State College	13,981	17,049	21,076
Cagayan State University	162,183	190,663	210,559
Isabela State University	183,745	199,886	253,434
Nueva Vizcaya State University	111,871	139,245	151,978
Quirino State University	65,315	51,832	78,276
Region III - Central Luzon	1,064,757	1,361,210	1,462,639
Aurora State College of Technology	30,433	38,114	34,752
Bataan Peninsula State University	65,788	96,806	95,543
Bulacan Agricultural State College	29,571	35,433	42,159
Bulacan State University	131,838	139,738	155,611
Central Luzon State University	214,494	301,401	325,768
Don Honorio Ventura State University	60,451	65,741	68,634
Nueva Ecija University of Science and Technology	127,730	173,034	187,111
Pampanga State Agricultural University	71,885	102,228	94,752
Philippine Merchant Marine Academy	75,367	95,101	91,729
President Ramon Magsaysay State University	68,175	74,830	78,260
Tarlac Agricultural University	96,173	117,384	114,770
Tarlac State University	92,852	121,400	173,550
Region IVA - CALABARZON	484,462	584,636	671,610
Batangas State University	98,364	105,655	122,582
Cavite State University	129,833	144,386	184,940
Laguna State Polytechnic University	83,601	76,563	78,854
Southern Luzon State University	46,433	95,430	102,013
University of Rizal System	126,231	162,602	183,221
Region V - Bicol	753,939	1,179,220	1,247,149
Bicol University	134,376	226,253	276,618
Bicol State College of Applied Sciences and Technology	47,091	67,063	51,178
Camarines Norte State College	217,248	129,745	136,526
Camarines Sur Polytechnic Colleges	89,196	78,827	74,801
Catanduanes State University	119,938	217,430	227,071
Central Bicol State University of Agriculture	30,069	182,678	186,555

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education not definable by level</b>	<b>57,256,043</b>	<b>35,731,016</b>	<b>25,002,987</b>
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	42,642	49,616	58,000
Partido State University	0	126,317	132,544
Sorsogon State University	73,379	101,291	103,856
Region VI - Western Visayas	610,829	619,123	843,585
Aklan State University	4,249	0	126,754
Capiz State University	133,668	147,530	162,167
Carlos C. Hilado Memorial State College	57,422	63,028	0
Guimaras State College	30,701	28,320	44,010
Iloilo State University of Science and Technology	60,864	80,176	88,174
Central Philippines State University	30,124	35,131	35,732
Northern Iloilo State University	85,935	74,338	79,507
Northern Negros State College of Science and Technology	34,561	24,872	26,022
University of Antique	0	12,534	0
Iloilo Science and Technology University	0	0	96,470
West Visayas State University	173,305	153,194	184,749
Region VII - Central Visayas	394,809	382,910	836,017
Bohol Island State University	0	78,383	144,320
Cebu Normal University	90,172	122,027	123,079
Cebu Technological University	279,637	58,000	282,917
Negros Oriental State University	0	109,500	255,374
Siquijor State College	25,000	15,000	30,327
Region VIII - Eastern Visayas	605,036	996,123	1,016,819
Eastern Samar State University	58,580	77,599	75,610
Eastern Visayas State University	72,255	144,522	121,910
Leyte Normal University	48,567	67,393	68,321
Biliran Province State University	45,484	79,625	61,512
Northwest Samar State University	21,168	38,991	49,377
Palompon Polytechnic State University	33,964	57,497	74,115
Samar State University	62,878	71,845	71,302
Southern Leyte State University	55,155	68,793	75,454
University of Eastern Philippines	82,708	211,317	206,157
Visayas State University	124,277	178,541	213,061
Region IX - Zamboanga Peninsula	447,465	568,741	616,979
J. H. Cerilles State College	46,433	59,892	70,007
Jose Rizal Memorial State University	72,421	88,108	92,418
Western Mindanao State University	185,805	224,997	256,010
Zamboanga City State Polytechnic College	60,712	81,355	75,629
Zamboanga State College of Marine Sciences and Technology	49,836	66,937	74,682
Basilan State College	32,258	47,452	48,233

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education not definable by level</b>	<b>57,256,043</b>	<b>35,731,016</b>	<b>25,002,987</b>
Region X - Northern Mindanao	750,532	379,026	966,833
Bukidnon State University	110,222	0	257,278
Camiguin Polytechnic State College	26,735	5,436	47,617
Central Mindanao University	245,755	0	216,408
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	54,591	38,555	89,768
MSU-Iligan Institute of Technology	230,304	303,472	263,889
University of Science and Technology of Southern Philippines - Claveria Campus	47,493	4,916	55,001
Northwestern Mindanao State College of Science and Technology	35,432	26,647	36,872
Region XI - Davao	149,302	274,308	343,814
Davao del Norte State College	25,661	34,007	44,790
Davao Oriental State University	25,890	31,034	38,289
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	18,584	40,520	35,968
University of Southeastern Philippines	69,842	140,198	148,961
Davao de Oro State College	8,746	10,982	17,328
Davao del Sur State College	579	17,567	58,478
Region XII - SOCCSKSARGEN	331,183	439,434	436,669
Cotabato Foundation College of Science and Technology	50,923	134,552	72,390
Sultan Kudarat State University	138,877	63,942	112,023
University of Southern Mindanao	141,383	240,940	238,034
South Cotabato State College	0	0	14,222
National Capital Region (NCR)	3,815,809	3,627,715	3,951,801
Eulogio 'Amang' Rodriguez Institute of Science and Technology	60,863	94,925	99,995
Marikina Polytechnic College	40,032	53,948	61,956
Philippine Normal University	163,644	279,129	298,148
Philippine State College of Aeronautics	76,204	86,784	82,200
Polytechnic University of the Philippines	529,073	639,428	746,976
Rizal Technological University	154,582	286,618	253,162
Technological University of the Philippines	248,188	306,439	318,510
University of the Philippines System	2,543,223	1,880,444	2,090,854
Cordillera Administrative Region (CAR)	390,415	319,033	611,206
Abra State Institute of Science and Technology	29,385	25,248	61,047
Apayao State College	0	0	55,532
Benguet State University	150,384	194,717	215,316
Ifugao State University	87,165	36,534	87,188
Kalinga State University	63,434	62,534	87,082
Mountain Province State University	60,047	0	105,041
Autonomous Region in Muslim Mindanao (ARMM)	983,959	1,002,618	1,025,738
Cotabato State University	37,764	54,779	51,899
Adiong Memorial Polytechnic State College	24,801	26,049	25,208

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education not definable by level</b>	<b>57,256,043</b>	<b>35,731,016</b>	<b>25,002,987</b>
Mindanao State University	753,350	694,647	737,010
MSU-Tawi-Tawi College of Technology and Oceanography	95,890	112,041	118,412
Sulu State College	36,106	67,312	44,941
Tawi-Tawi Regional Agricultural College	36,048	47,790	48,268
Region XIII - CARAGA	183,940	221,107	227,301
Agusan del Sur State College of Agriculture and Technology	23,764	32,094	34,378
Caraga State University	85,643	85,668	80,749
Surigao del Sur State University	74,533	103,345	112,174
Region IVB - MIMAROPA	362,237	488,993	459,543
Marinduque State College	48,723	52,991	54,718
Mindoro State University	71,159	84,325	71,892
Occidental Mindoro State College	59,173	101,326	54,412
Palawan State University	64,469	123,430	138,686
Romblon State University	58,686	49,989	57,419
Western Philippines University	60,027	76,932	82,416
Department of the Interior and Local Government (DILG)	1,051,881	1,119,014	1,155,798
Philippine National Police	1,051,881	1,119,014	1,155,798
Department of Labor and Employment (DOLE)	44,874	57,922	54,670
National Maritime Polytechnic	44,874	57,922	54,670
Department of Science and Technology (DOST)	4,424,640	6,851,390	6,846,738
Science Education Institute	4,424,640	6,851,390	6,846,738
Other Executive Offices (OEOs)	0	0	127,496
Commission on Higher Education	0	0	127,496
Budgetary Support to Government Corporations (BSGC)	20,463	112,140	95,140
Department of Finance (DOF)	20,463	112,140	95,140
Philippine Tax Academy	20,463	112,140	95,140
<b>Subsidiary services to education</b>	<b>7,830,548</b>	<b>9,322,335</b>	<b>5,979,019</b>
Department of Education (DepEd)	5,819,930	6,668,288	3,992,653
Office of the Secretary	5,819,930	6,668,288	3,992,653
State Universities and Colleges (SUCs)	2,010,618	2,654,047	1,973,333
Region I - Ilocos	252,351	260,878	151,125
Don Mariano Marcos Memorial State University	142,068	51,767	52,291
Ilocos Sur Polytechnic State College	5,718	5,006	6,191
Mariano Marcos State University	44,665	51,409	27,988
North Luzon Philippines State College	789	908	908
Pangasinan State University	38,005	42,527	44,756
University of Northern Philippines	21,106	109,261	18,991
Region II - Cagayan Valley	95,017	101,445	63,294
Batanes State College	124	125	125

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Subsidiary services to education</b>	<b>7,830,548</b>	<b>9,322,335</b>	<b>5,979,019</b>
Cagayan State University	22,909	27,743	28,328
Isabela State University	34,837	47,111	23,067
Nueva Vizcaya State University	16,155	11,909	11,774
Quirino State University	20,992	14,557	0
Region III - Central Luzon	129,918	218,652	164,631
Aurora State College of Technology	4,866	10,935	4,987
Bataan Peninsula State University	15,833	21,368	21,993
Bulacan Agricultural State College	4,512	40,956	5,375
Bulacan State University	2,137	2,293	2,334
Central Luzon State University	18,553	34,678	21,876
Don Honorio Ventura State University	9,816	9,751	7,905
Nueva Ecija University of Science and Technology	8,678	10,707	11,002
Pampanga State Agricultural University	11,615	14,625	14,526
Philippine Merchant Marine Academy	20,995	32,079	33,894
President Ramon Magsaysay State University	11,786	11,510	11,019
Tarlac Agricultural University	0	9,321	9,556
Tarlac State University	21,127	20,429	20,164
Region IVA - CALABARZON	23,340	30,002	28,606
Batangas State University	7,710	8,735	8,126
Cavite State University	7,651	10,622	9,765
Laguna State Polytechnic University	2,418	2,992	2,831
Southern Luzon State University	4,403	6,296	6,466
University of Rizal System	1,158	1,357	1,418
Region V - Bicol	205,952	204,116	67,450
Bicol University	26,169	76,615	31,698
Camarines Norte State College	20,060	30,565	565
Catanduanes State University	54,909	27,022	2,267
Central Bicol State University of Agriculture	36,841	11,794	11,953
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	67,485	12,126	5,136
Partido State University	0	45,388	15,213
Sorsogon State University	488	606	618
Region VI - Western Visayas	50,228	128,716	106,894
Aklan State University	0	5,000	12,201
Capiz State University	14,359	20,967	17,926
Carlos C. Hilado Memorial State College	0	0	9,841
Guimaras State College	3,327	4,473	4,561
Iloilo State University of Science and Technology	5,843	5,974	6,236
Central Philippines State University	5,118	21,018	18,343
Northern Iloilo State University	5,332	7,276	7,303

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Subsidiary services to education</b>	<b>7,830,548</b>	<b>9,322,335</b>	<b>5,979,019</b>
Northern Negros State College of Science and Technology	1,814	2,154	2,288
University of Antique	0	50,000	5,371
Iloilo Science and Technology University	0	0	11,655
West Visayas State University	14,435	11,854	11,169
Region VII - Central Visayas	70,228	42,125	93,848
Bohol Island State University	0	0	9,145
Cebu Normal University	24,898	42,125	24,123
Cebu Technological University	45,330	0	51,053
Negros Oriental State University	0	0	9,527
Region VIII - Eastern Visayas	338,615	336,361	76,688
Eastern Visayas State University	791	868	895
Leyte Normal University	94,044	45,512	13,428
Biliran Province State University	1,363	1,765	1,765
Northwest Samar State University	130,805	74,257	1,398
Palompon Polytechnic State University	2,766	3,161	3,195
Samar State University	4,941	5,505	5,201
Southern Leyte State University	34,726	5,462	1,586
University of Eastern Philippines	13,554	75,801	12,693
Visayas State University	55,625	124,030	36,527
Region IX - Zamboanga Peninsula	1,628	996	1,039
Western Mindanao State University	1,628	996	1,039
Region X - Northern Mindanao	95,472	65,000	271,512
Bukidnon State University	5,570	0	6,124
Central Mindanao University	80,818	65,000	84,766
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	9,084	0	13,418
MSU-Iligan Institute of Technology	0	0	167,204
Region XI - Davao	5,202	6,738	6,892
Davao Oriental State University	1,036	1,231	1,231
University of Southeastern Philippines	4,166	5,507	5,661
Region XII - SOCCSKSARGEN	34,898	40,483	11,508
Cotabato Foundation College of Science and Technology	24,347	29,180	0
University of Southern Mindanao	10,551	11,303	11,508
National Capital Region (NCR)	553,617	763,396	743,457
Eulogio 'Amang' Rodriguez Institute of Science and Technology	5,887	9,555	10,659
Philippine Normal University	19,144	26,345	27,435
Polytechnic University of the Philippines	56,855	67,601	62,088
Rizal Technological University	5,993	11,362	10,880
Technological University of the Philippines	21,604	25,121	28,840
University of the Philippines System	444,134	623,412	603,555



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Subsidiary services to education</b>	<b>7,830,548</b>	<b>9,322,335</b>	<b>5,979,019</b>
Cordillera Administrative Region (CAR)	20,792	47,502	5,844
Abra State Institute of Science and Technology	20,792	2,000	4,931
Benguet State University	0	45,502	0
Kalinga State University	0	0	913
Autonomous Region in Muslim Mindanao (ARMM)	98,424	129,049	142,616
Adiong Memorial Polytechnic State College	15,962	29,995	842
Mindanao State University	82,462	99,054	102,335
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	39,439
Region XIII - CARAGA	13,779	256,967	15,807
Agusan del Sur State College of Agriculture and Technology	13,779	56,100	14,940
Caraga State University	0	200,867	867
Region IVB - MIMAROPA	21,157	21,621	22,122
Marinduque State College	1,473	2,401	3,261
Palawan State University	8,987	8,476	8,172
Romblon State University	4,565	4,566	4,124
Western Philippines University	6,132	6,178	6,565
Other Executive Offices (OEOs)	0	0	13,033
Commission on Higher Education	0	0	13,033
<b>R&amp;D Education</b>	<b>5,455,796</b>	<b>6,576,292</b>	<b>5,143,854</b>
Department of Education (DepEd)	1,688,964	1,950,227	2,033,895
Office of the Secretary	1,688,964	1,950,227	2,033,895
State Universities and Colleges (SUCs)	1,917,583	2,960,621	3,077,869
Region I - Ilocos	173,443	180,857	196,534
Don Mariano Marcos Memorial State University	65,049	57,911	57,637
Ilocos Sur Polytechnic State College	10,520	1,850	7,221
Mariano Marcos State University	58,497	63,156	84,846
North Luzon Philippines State College	119	10,255	255
Pangasinan State University	25,591	35,023	34,740
University of Northern Philippines	13,667	12,662	11,835
Region II - Cagayan Valley	65,452	102,910	97,400
Cagayan State University	12,404	48,602	49,407
Isabela State University	36,325	25,226	15,574
Nueva Vizcaya State University	8,367	10,831	12,071
Quirino State University	8,356	18,251	20,348
Region III - Central Luzon	135,758	295,112	218,451
Aurora State College of Technology	1,128	2,166	2,166
Bataan Peninsula State University	7,570	9,186	9,413
Bulacan Agricultural State College	4,445	26,524	4,209
Bulacan State University	5,753	90,939	91,066

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>R&amp;D Education</b>	<b>5,455,796</b>	<b>6,576,292</b>	<b>5,143,854</b>
Central Luzon State University	64,453	87,446	40,295
Don Honorio Ventura State University	6,071	6,581	4,337
Nueva Ecija University of Science and Technology	4,772	8,715	8,895
Pampanga State Agricultural University	15,392	27,244	19,646
Philippine Merchant Marine Academy	2,053	3,026	3,671
President Ramon Magsaysay State University	6,037	7,621	7,802
Tarlac Agricultural University	10,161	14,683	15,085
Tarlac State University	7,923	10,981	11,866
Region IVA - CALABARZON	35,535	42,393	42,455
Batangas State University	7,795	8,518	8,710
Cavite State University	16,367	18,747	18,335
Laguna State Polytechnic University	654	932	932
Southern Luzon State University	7,624	10,426	10,651
University of Rizal System	3,095	3,770	3,827
Region V - Bicol	28,708	65,065	129,989
Bicol University	10,267	27,346	32,320
Bicol State College of Applied Sciences and Technology	633	1,719	1,749
Camarines Norte State College	501	1,598	1,598
Camarines Sur Polytechnic Colleges	3,842	3,440	6,516
Catanduanes State University	4,595	5,146	5,244
Central Bicol State University of Agriculture	7,455	11,384	66,117
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	733	1,691	1,691
Partido State University	0	9,963	11,963
Sorsogon State University	682	2,778	2,791
Region VI - Western Visayas	52,136	115,563	95,167
Aklan State University	4,549	4,590	4,605
Capiz State University	4,740	23,933	22,567
Carlos C. Hilado Memorial State College	5,165	6,959	6,959
Guimaras State College	1,302	1,818	1,818
Iloilo State University of Science and Technology	2,950	3,814	3,909
Central Philippines State University	2,760	3,211	3,211
Northern Iloilo State University	1,264	1,724	1,781
Northern Negros State College of Science and Technology	583	7,222	2,273
University of Antique	1,185	3,460	3,487
Iloilo Science and Technology University	13,021	34,142	19,339
West Visayas State University	14,617	24,690	25,218
Region VII - Central Visayas	91,249	121,449	68,180
Bohol Island State University	2,152	1,752	1,752
Cebu Normal University	2,482	21,450	21,513

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>R&amp;D Education</b>	<b>5,455,796</b>	<b>6,576,292</b>	<b>5,143,854</b>
Cebu Technological University	46,487	81,041	27,660
Negros Oriental State University	32,719	7,964	7,792
Siquijor State College	7,409	9,242	9,463
Region VIII - Eastern Visayas	223,323	330,348	147,168
Eastern Samar State University	7,347	20,581	6,462
Eastern Visayas State University	3,837	3,962	3,207
Leyte Normal University	62,548	128,492	3,109
Biliran Province State University	1,634	1,665	1,665
Northwest Samar State University	513	1,269	1,269
Palompon Polytechnic State University	1,846	2,078	2,126
Samar State University	2,853	13,853	13,853
Southern Leyte State University	9,577	39,242	9,603
University of Eastern Philippines	15,162	27,549	17,280
Visayas State University	118,006	91,657	88,594
Region IX - Zamboanga Peninsula	21,679	40,259	48,408
J. H. Cerilles State College	2,571	3,012	3,012
Jose Rizal Memorial State University	5,918	22,631	6,171
Western Mindanao State University	10,810	11,827	36,436
Zamboanga City State Polytechnic College	461	970	970
Zamboanga State College of Marine Sciences and Technology	1,167	1,045	1,045
Basilan State College	752	774	774
Region X - Northern Mindanao	61,771	214,236	171,301
Bukidnon State University	934	1,067	1,067
Central Mindanao University	14,872	22,597	43,095
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	1,589	54,350	5,520
MSU-Iligan Institute of Technology	42,978	71,910	116,081
University of Science and Technology of Southern Philippines - Claveria Campus	774	36,314	2,030
Northwestern Mindanao State College of Science and Technology	624	27,998	3,508
Region XI - Davao	12,003	38,759	58,381
Davao del Norte State College	366	676	10,676
Davao Oriental State University	1,598	1,702	1,702
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	429	1,009	21,009
University of Southeastern Philippines	8,599	33,938	7,741
Davao de Oro State College	1,011	0	819
Davao del Sur State College	0	1,434	16,434
Region XII - SOCCSKSARGEN	31,901	36,826	31,758
Sultan Kudarat State University	14,485	12,507	12,507
University of Southern Mindanao	17,416	24,319	18,815
South Cotabato State College	0	0	436

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>R&amp;D Education</b>	<b>5,455,796</b>	<b>6,576,292</b>	<b>5,143,854</b>
National Capital Region (NCR)	718,583	925,877	1,400,912
Eulogio 'Amang' Rodriguez Institute of Science and Technology	956	2,675	2,743
Philippine Normal University	13,337	16,560	16,890
Polytechnic University of the Philippines	17,385	26,113	22,428
Rizal Technological University	9,031	9,992	7,150
Technological University of the Philippines	33,309	37,680	32,811
University of the Philippines System	644,565	832,857	1,318,890
Cordillera Administrative Region (CAR)	104,916	144,038	153,019
Abra State Institute of Science and Technology	6,465	15,670	8,034
Apayao State College	2,209	3,054	3,054
Benguet State University	79,162	101,416	85,018
Ifugao State University	8,098	9,259	9,274
Kalinga State University	5,194	7,845	40,767
Mountain Province State University	3,788	6,794	6,872
Autonomous Region in Muslim Mindanao (ARMM)	106,133	149,254	133,667
Cotabato State University	817	1,270	1,270
Adiong Memorial Polytechnic State College	1,696	1,872	1,872
Mindanao State University	90,595	129,722	113,756
MSU-Tawi-Tawi College of Technology and Oceanography	12,801	15,560	15,939
Sulu State College	224	830	830
Region XIII - CARAGA	13,773	131,465	58,650
Agusan del Sur State College of Agriculture and Technology	521	31,397	2,023
Caraga State University	1,307	22,013	40,106
Surigao del Sur State University	6,731	71,838	9,304
Surigao State College of Technology	5,214	6,217	7,217
Region IVB - MIMAROPA	41,220	26,210	26,429
Marinduque State College	1,021	1,089	1,089
Mindoro State University	22,707	6,814	6,814
Occidental Mindoro State College	1,523	2,715	2,760
Palawan State University	10,835	10,149	10,235
Romblon State University	1,669	1,559	1,559
Western Philippines University	3,465	3,884	3,972
Department of the Interior and Local Government (DILG)	3,117	5,064	4,768
Philippine National Police	3,117	5,064	4,768
Department of Labor and Employment (DOLE)	17,647	24,886	27,322
National Maritime Polytechnic	17,647	24,886	27,322
Other Executive Offices (OEOs)	1,828,485	1,635,494	0
Commission on Higher Education	1,828,485	1,635,494	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>School Buildings</b>	<b>10,984,605</b>	<b>13,696,113</b>	<b>7,756,040</b>
Department of Education (DepEd)	10,560,026	12,791,758	7,604,640
Office of the Secretary	10,560,026	12,791,758	7,604,640
State Universities and Colleges (SUCs)	174	0	0
Region VI - Western Visayas	174	0	0
Aklan State University	174	0	0
Department of the Interior and Local Government (DILG)	0	100,000	0
Philippine National Police	0	100,000	0
Department of Science and Technology (DOST)	424,405	804,355	151,400
Philippine Science High School	424,405	804,355	151,400
<b>Education n.e.c.</b>	<b>3,994,334</b>	<b>6,720,406</b>	<b>5,780,390</b>
Department of Education (DepEd)	2,767,604	3,636,917	3,709,151
Office of the Secretary	2,767,604	3,636,917	3,709,151
State Universities and Colleges (SUCs)	1,188,063	1,346,417	1,818,869
Region I - Ilocos	40,487	48,448	86,389
Don Mariano Marcos Memorial State University	0	0	40,482
Ilocos Sur Polytechnic State College	1,396	2,600	1,361
Mariano Marcos State University	12,069	12,990	13,376
Pangasinan State University	19,850	24,370	23,209
University of Northern Philippines	7,172	8,488	7,961
Region II - Cagayan Valley	49,638	57,428	56,699
Cagayan State University	4,489	6,583	6,583
Isabela State University	24,485	26,993	27,722
Nueva Vizcaya State University	9,775	10,700	10,106
Quirino State University	10,889	13,152	12,288
Region III - Central Luzon	116,346	138,120	131,868
Aurora State College of Technology	1,169	2,070	2,070
Bataan Peninsula State University	2,678	3,989	4,052
Bulacan Agricultural State College	4,284	5,262	5,403
Bulacan State University	24,711	25,836	24,735
Central Luzon State University	50,382	58,372	52,562
Don Honorio Ventura State University	2,754	3,295	3,366
Nueva Ecija University of Science and Technology	4,719	7,776	8,397
Pampanga State Agricultural University	6,383	12,812	13,046
President Ramon Magsaysay State University	7,619	3,321	3,351
Tarlac Agricultural University	6,245	7,788	8,181
Tarlac State University	5,402	7,599	6,705
Region IVA - CALABARZON	22,271	31,703	44,712
Batangas State University	3,431	4,122	11,807
Cavite State University	5,571	8,409	8,691

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education n.e.c.</b>	<b>3,994,334</b>	<b>6,720,406</b>	<b>5,780,390</b>
Laguna State Polytechnic University	5,908	8,582	6,113
Southern Luzon State University	6,393	9,341	13,787
University of Rizal System	968	1,249	4,314
Region V - Bicol	13,437	17,105	17,168
Bicol University	4,766	5,915	5,790
Bicol State College of Applied Sciences and Technology	690	918	945
Camarines Norte State College	283	441	441
Camarines Sur Polytechnic Colleges	1,910	2,100	2,115
Catanduanes State University	2,305	2,328	2,416
Central Bicol State University of Agriculture	2,358	3,393	3,451
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	812	707	707
Partido State University	0	887	887
Sorsogon State University	313	416	416
Region VI - Western Visayas	39,304	39,745	151,096
Aklan State University	0	0	4,176
Capiz State University	3,805	12,551	11,955
Carlos C. Hilado Memorial State College	975	1,105	55,632
Guimaras State College	1,164	1,404	1,404
Iloilo State University of Science and Technology	998	1,837	1,869
Central Philippines State University	21,995	2,068	2,068
Northern Iloilo State University	457	2,432	2,447
Northern Negros State College of Science and Technology	232	326	326
University of Antique	173	570	53,699
Iloilo Science and Technology University	2,755	2,781	2,781
West Visayas State University	6,750	14,671	14,739
Region VII - Central Visayas	17,885	65,305	79,382
Bohol Island State University	1,774	1,169	1,169
Cebu Normal University	1,784	15,550	15,550
Cebu Technological University	13,128	46,658	60,735
Negros Oriental State University	1,199	1,928	1,928
Region VIII - Eastern Visayas	49,942	75,614	98,775
Eastern Samar State University	14,266	9,885	17,350
Eastern Visayas State University	3,494	3,755	2,572
Leyte Normal University	2,787	3,069	3,173
Biliran Province State University	371	382	382
Northwest Samar State University	4,249	5,890	6,020
Palompon Polytechnic State University	455	492	492
Samar State University	265	21,775	41,428
Southern Leyte State University	2,291	2,591	2,591

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education n.e.c.</b>	<b>3,994,334</b>	<b>6,720,406</b>	<b>5,780,390</b>
University of Eastern Philippines	8,120	9,831	8,360
Visayas State University	13,644	17,944	16,407
Region IX - Zamboanga Peninsula	14,594	12,866	17,037
J. H. Cerilles State College	5,937	1,369	1,369
Jose Rizal Memorial State University	2,089	2,427	6,427
Western Mindanao State University	5,200	6,370	6,541
Zamboanga City State Polytechnic College	635	1,074	1,074
Zamboanga State College of Marine Sciences and Technology	9	876	876
Basilan State College	724	750	750
Region X - Northern Mindanao	3,278	44,129	66,483
Bukidnon State University	2,318	2,625	2,677
Central Mindanao University	0	13,945	11,699
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	369	1,363	1,363
MSU-Iligan Institute of Technology	0	0	49,548
University of Science and Technology of Southern Philippines - Claveria Campus	457	25,714	714
Northwestern Mindanao State College of Science and Technology	134	482	482
Region XI - Davao	4,049	11,406	15,623
Davao del Norte State College	170	5,369	269
Davao Oriental State University	1,219	1,385	1,385
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	323	1,060	1,091
University of Southeastern Philippines	1,828	2,294	1,580
Davao de Oro State College	509	398	398
Davao del Sur State College	0	900	10,900
Region XII - SOCCSKSARGEN	50,382	16,501	6,061
Cotabato Foundation College of Science and Technology	46,190	10,496	0
Sultan Kudarat State University	1,410	2,712	2,712
University of Southern Mindanao	2,782	3,293	3,349
National Capital Region (NCR)	425,351	543,065	812,022
Eulogio 'Amang' Rodriguez Institute of Science and Technology	11,051	14,807	15,945
Philippine Normal University	34,709	42,143	40,872
Polytechnic University of the Philippines	12,947	14,165	23,937
Rizal Technological University	8,242	10,318	9,510
Technological University of the Philippines	10,037	14,584	13,378
University of the Philippines System	348,365	447,048	708,380
Cordillera Administrative Region (CAR)	23,412	19,528	21,831
Abra State Institute of Science and Technology	7,437	0	2,232
Apayao State College	2,299	2,960	2,960
Benguet State University	2,832	0	0
Ifugao State University	4,178	4,706	4,777

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>788,497,714</b>
<b>Education n.e.c.</b>	<b>3,994,334</b>	<b>6,720,406</b>	<b>5,780,390</b>
Kalinga State University	4,986	8,347	8,347
Mountain Province State University	1,680	3,515	3,515
Autonomous Region in Muslim Mindanao (ARMM)	68,362	94,163	67,551
Cotabato State University	12,536	30,017	983
Adiong Memorial Polytechnic State College	3,558	3,737	3,737
Mindanao State University	45,404	52,079	54,289
MSU-Tawi-Tawi College of Technology and Oceanography	6,640	7,500	7,712
Sulu State College	224	830	830
Region XIII - CARAGA	229,583	111,231	126,034
Agusan del Sur State College of Agriculture and Technology	511	810	810
Caraga State University	365	3,867	962
Surigao del Sur State University	5,491	8,085	8,085
Surigao State College of Technology	223,216	98,469	116,177
Region IVB - MIMAROPA	19,742	20,060	20,138
Marinduque State College	559	587	587
Mindoro State University	880	945	945
Occidental Mindoro State College	449	778	778
Palawan State University	1,325	1,506	1,533
Romblon State University	1,591	1,465	1,465
Western Philippines University	14,938	14,779	14,830
Presidential Communications Operations Office (PCOO)	7,876	9,907	10,992
Philippine Information Agency	7,876	9,907	10,992
Other Executive Offices (OEOs)	0	1,692,277	0
Commission on Higher Education	0	1,692,277	0
Budgetary Support to Government Corporations (BSGC)	30,791	34,888	241,378
Other Executive Offices (OEOs)	30,791	34,888	241,378
Philippine Center for Economic Development	30,791	34,888	241,378
<b>Pre-primary, Primary and Secondary</b>	<b>41,111,654</b>	<b>47,742,765</b>	<b>57,067,044</b>
Department of Education (DepEd)	41,029,761	47,742,765	57,067,044
Office of the Secretary	41,029,761	47,742,765	57,067,044
State Universities and Colleges (SUCs)	81,893	0	0
Region V - Bicol	81,893	0	0
Central Bicol State University of Agriculture	81,893	0	0
<b>SOCIAL PROTECTION</b>	<b>650,789,985</b>	<b>456,531,458</b>	<b>561,235,027</b>
<b>Sickness and disability (Persons with Disabilities)</b>	<b>27,999</b>	<b>94,051</b>	<b>62,059</b>
Department of Social Welfare and Development (DSWD)	27,999	94,051	62,059
National Council on Disability Affairs	27,999	94,051	62,059
<b>Old age (Senior Citizens)</b>	<b>23,332,480</b>	<b>23,605,291</b>	<b>25,246,766</b>
Office of the Secretary	23,332,480	23,605,291	25,207,039



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>SOCIAL PROTECTION</b>	<b>650,789,985</b>	<b>456,531,458</b>	<b>561,235,027</b>
<b>Old age (Senior Citizens)</b>	<b>23,332,480</b>	<b>23,605,291</b>	<b>25,246,766</b>
Other Executive Offices (OEOs)	0	0	39,727
National Commission of Senior Citizens	0	0	39,727
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>80,371,376</b>	<b>81,583,347</b>	<b>76,051,667</b>
Department of Social Welfare and Development (DSWD)	2,860,494	1,250,000	1,250,000
Office of the Secretary	2,860,494	1,250,000	1,250,000
Allocations to Local Government Units (ALGU)	77,510,882	80,333,347	74,801,667
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	77,510,882	80,283,347	74,751,667
<b>Family and children (Street Families)</b>	<b>209,844,677</b>	<b>27,623,779</b>	<b>44,320,247</b>
Department of Social Welfare and Development (DSWD)	209,844,677	27,623,779	44,320,247
Office of the Secretary	209,725,937	27,429,200	44,064,891
Council for the Welfare of Children	25,724	38,039	52,646
Inter-Country Adoption Board	30,827	54,856	41,037
Juvenile Justice and Welfare Council	62,189	101,684	161,673
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>26,256,089</b>	<b>24,128,339</b>	<b>31,745,868</b>
Department of Labor and Employment (DOLE)	26,256,089	24,128,339	31,745,868
Office of the Secretary	24,567,632	22,772,971	30,393,364
National Labor Relations Commission	1,688,457	1,355,368	1,352,504
<b>Housing</b>	<b>8,595,884</b>	<b>3,456,000</b>	<b>5,175,603</b>
Budgetary Support to Government Corporations (BSGC)	8,595,884	3,456,000	5,175,603
Department of Human Settlements and Urban Development (DHSUD)	8,595,884	3,456,000	5,175,603
National Housing Authority	8,595,884	3,456,000	5,175,603
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>130,142,503</b>	<b>106,800,569</b>	<b>107,669,942</b>
Department of Social Welfare and Development (DSWD)	93,654,503	106,800,569	107,669,942
Office of the Secretary	93,654,503	106,800,569	107,669,942
Budgetary Support to Government Corporations (BSGC)	36,488,000	0	0
Department of Finance (DOF)	36,488,000	0	0
Land Bank of the Philippines	36,488,000	0	0
<b>Social exclusion n.e.c</b>	<b>110,546</b>	<b>144,352</b>	<b>0</b>
Department of Social Welfare and Development (DSWD)	110,546	144,352	0
Office of the Secretary	110,546	144,352	0
<b>R&amp;D Social protection</b>	<b>166,240</b>	<b>212,708</b>	<b>303,254</b>
Department of the Interior and Local Government (DILG)	166,240	212,708	215,046
National Youth Commission	75,987	122,074	124,460
Philippine Commission on Women (National Commission on the Role of Filipino Women)	90,253	90,634	90,586
Commission on Human Rights (CHR)	0	0	88,208
Commission on Human Rights (CHR)	0	0	88,208

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>SOCIAL PROTECTION</b>	<b>650,789,985</b>	<b>456,531,458</b>	<b>561,235,027</b>
<b>Conflict-affected areas</b>	<b>2,881,455</b>	<b>2,846,349</b>	<b>2,652,967</b>
Department of Agriculture (DA)	15,091	12,000	0
Office of the Secretary	15,091	12,000	0
Department of Social Welfare and Development (DSWD)	946,951	960,917	879,557
Office of the Secretary	946,951	960,917	879,557
Other Executive Offices (OEOs)	1,909,819	1,873,432	1,773,410
Office of the Presidential Adviser on the Peace Process	1,909,819	1,873,432	1,773,410
Budgetary Support to Government Corporations (BSGC)	9,594	0	0
Department of Finance (DOF)	9,594	0	0
Land Bank of the Philippines	9,594	0	0
<b>Social protection n.e.c.</b>	<b>169,060,736</b>	<b>186,036,673</b>	<b>268,006,654</b>
Department of Environment and Natural Resources (DENR)	211,142	227,302	218,606
Office of the Secretary	211,142	227,302	218,606
Department of Labor and Employment (DOLE)	7,512,056	8,677,939	14,553,873
Office of the Secretary	0	0	350,000
National Labor Relations Commission	31,109	29,108	20,589
Professional Regulation Commission	1,149,138	1,580,743	1,868,946
Overseas Workers Welfare Administration	6,331,809	7,068,088	12,314,338
Department of Public Works and Highways (DPWH)	94,773,872	142,156,879	208,903,148
Office of the Secretary	94,773,872	142,156,879	208,903,148
Department of Social Welfare and Development (DSWD)	15,115,966	14,458,703	23,902,573
Office of the Secretary	14,119,716	13,240,719	22,454,994
National Anti-Poverty Commission	156,428	192,464	233,214
National Commission on Indigenous Peoples	743,297	901,421	1,085,565
Presidential Commission for the Urban Poor	96,525	124,099	128,800
Commission on Human Rights (CHR)	447,700	515,850	428,454
Commission on Human Rights (CHR)	435,280	499,089	410,438
Human Rights Violations Victims' Memorial Commission	12,420	16,761	18,016
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	20,000,000	20,000,000
Budgetary Support to Government Corporations (BSGC)	51,000,000	0	0
Other Executive Offices (OEOs)	51,000,000	0	0
Social Security System	51,000,000	0	0
<b>GRAND TOTAL</b>	<b>4,309,031,072</b>	<b>4,506,000,000</b>	<b>5,023,600,000</b>

<sup>1</sup>: National Tax Allotment ( formerly Internal Revenue Allotment )