

Table B.5.b
CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2020	2021	2022
GENERAL PUBLIC SERVICES	1,678,043,777	1,900,254,720	2,141,611,002
Executive and legislative organs, financial and fiscal affairs, external affairs	736,827,552	764,596,062	1,033,890,449
Foreign economic aid	938	2,399	2,399
General services	418,167,161	495,115,140	478,712,496
Basic research	284,673	420,797	665,769
R&D General public services	878,587	1,189,283	1,244,554
General public services n.e.c.	43,032,988	27,055,491	54,556,996
Public debt transactions	380,412,000	546,044,000	527,085,000
Transfers of a general character between different levels of government	96,510,200	63,632,238	44,880,050
Governance / Government Institutions and Regulatory Regime	1,929,678	2,199,310	573,289
DEFENSE	160,384,284	184,703,104	200,370,664
Military Defense	156,493,834	182,237,746	198,534,412
Civil Defense	3,539,505	1,498,831	1,651,252
Foreign military aid	189,398	206,966	0
R&D Defense	138,039	258,424	143,171
Defense against cybercrimes	15,339	24,651	27,718
Defense n.e.c.	8,169	476,486	14,111
PUBLIC ORDER AND SAFETY	250,698,335	259,691,426	271,292,070
Police services	162,567,804	170,385,541	177,309,402
Fire-protection services	19,219,640	22,599,702	23,390,590
Law courts	38,687,815	33,080,064	33,748,377
Prisons	18,731,828	20,790,126	23,139,759
R&D Public order and safety	206,700	304,500	307,761
Public order and safety n.e.c.	11,284,548	12,531,493	13,396,181
ECONOMIC AFFAIRS	618,451,467	697,466,937	744,260,580
General economic, commercial and labor affairs	17,014,444	15,327,900	13,173,037
Agriculture, forestry, fishing and hunting	155,463,980	109,486,738	115,977,391
Fuel and energy	3,677,908	13,347,158	12,715,279
Mining, manufacturing and construction	1,003,566	773,560	775,279
Transport	413,679,966	546,265,252	588,471,205
Communication	1,774,256	1,159,484	1,306,673
Other industries	10,000	27,000	0
R&D Economic affairs	8,017,220	9,736,032	9,824,726
Economic affairs n.e.c.	17,810,127	1,343,813	2,016,990
ENVIRONMENTAL PROTECTION	19,065,627	24,088,383	25,184,561
Waste management	2,762,245	3,300,039	4,647,306
Waste water management	0	80,000	300,000
Pollution abatement	1,437,766	2,771,973	2,834,003

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PARTICULARS	(CASH-BASED)		
	2020	2021	2022
ENVIRONMENTAL PROTECTION	19,065,627	24,088,383	25,184,561
Protection of biodiversity and landscape	8,471,924	9,518,455	9,610,976
R&D Environmental protection	601,644	1,322,915	906,966
Environmental protection n.e.c.	5,792,048	7,095,001	6,885,310
HOUSING AND COMMUNITY AMENITIES	6,325,122	8,013,357	9,826,791
Housing development	757,562	1,004,935	1,527,017
Community development	1,845,434	1,835,613	2,110,019
Water supply	3,706,490	5,145,841	6,164,739
Housing and community amenities n.e.c.	15,636	26,968	25,016
HEALTH	250,797,131	221,615,368	276,825,292
Medical products, appliances and equipment	283,753	1,171,585	30,201,173
Hospital services	57,041,533	67,170,907	72,766,028
Public health services	119,419,390	78,102,837	90,217,015
R&D Health	1,044,261	1,685,655	1,404,998
Health insurance	71,344,816	71,353,360	79,990,955
Health n.e.c.	1,663,378	2,131,024	2,245,123
RECREATION, CULTURE AND RELIGION	4,503,261	4,642,633	4,496,299
Recreational and sporting services	1,442,599	1,304,750	1,166,100
Cultural services	2,013,360	2,058,426	1,890,759
Broadcasting and publishing services	539,444	656,886	697,515
Religious and other community services	439,933	523,861	559,317
R&D Recreation, culture and religion	14,279	20,931	93,009
Recreation, culture and religion n.e.c.	53,646	77,779	89,599
EDUCATION	669,972,083	748,992,614	788,497,714
Pre-primary and primary education	233,604,638	276,852,636	293,909,053
Secondary education	198,110,859	231,458,440	248,876,248
Post-secondary non-tertiary education	10,464,238	14,194,453	13,581,260
Tertiary education	101,159,368	106,698,158	125,401,819
Education not definable by level	57,256,043	35,731,016	25,002,987
Subsidiary services to education	7,830,548	9,322,335	5,979,019
R&D Education	5,455,796	6,576,292	5,143,854
School Buildings	10,984,605	13,696,113	7,756,040
Education n.e.c.	3,994,334	6,720,406	5,780,390
Pre-primary, Primary and Secondary	41,111,654	47,742,765	57,067,044
SOCIAL PROTECTION	650,789,985	456,531,458	561,235,027
Sickness and disability (Persons with Disabilities)	27,999	94,051	62,059
Old age (Senior Citizens)	23,332,480	23,605,291	25,246,766
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	80,371,376	81,583,347	76,051,667

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PARTICULARS	(CASH-BASED)		
	2020	2021	2022
SOCIAL PROTECTION	650,789,985	456,531,458	561,235,027
Family and children (Street Families)	209,844,677	27,623,779	44,320,247
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	26,256,089	24,128,339	31,745,868
Housing	8,595,884	3,456,000	5,175,603
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	130,142,503	106,800,569	107,669,942
Social exclusion n.e.c	110,546	144,352	0
R&D Social protection	166,240	212,708	303,254
Conflict-affected areas	2,881,455	2,846,349	2,652,967
Social protection n.e.c.	169,060,736	186,036,673	268,006,654
GRAND TOTAL	4,309,031,072	4,506,000,000	5,023,600,000