

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
ECONOMIC SERVICES	1,128,514,002	1,323,137,138	1,494,067,969
Agriculture and Agrarian Reform	179,742,167	143,361,869	144,802,384
Department/Agencies	86,277,507	81,255,338	82,759,624
Department of Agriculture	77,483,565	71,039,875	71,012,278
Office of the Secretary	56,093,502	60,873,498	61,028,422
Agricultural Credit Policy Council	5,113,868	2,797,912	2,603,733
Bureau of Fisheries and Aquatic Resources	5,524,816	4,869,833	4,701,937
Philippine Center for Postharvest Development and Mechanization	8,727,285	352,728	393,377
Fertilizer and Pesticide Authority	151,843	156,011	156,208
National Meat Inspection Service	633,903	444,693	453,445
Philippine Fiber Industry Development Authority	383,775	420,246	370,151
Philippine Council for Agriculture and Fisheries	143,940	228,339	208,276
Philippine Carabao Center	438,003	605,758	746,811
National Fisheries Research and Development Institute	272,630	290,857	349,918
Department of Agrarian Reform	7,520,940	8,766,462	10,337,884
Department of Science and Technology	1,273,002	1,449,001	1,409,462
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,273,002	1,449,001	1,409,462
Budgetary Support to Government Corporations	93,464,660	53,367,512	53,337,943
National Dairy Authority	674,340	333,908	510,908
National Food Authority	36,250,000	7,000,000	7,000,000
National Irrigation Administration	35,290,687	31,658,839	31,468,839
National Tobacco Administration	476,933	422,135	555,494
Philippine Coconut Authority	1,396,126	1,263,768	1,097,242
Philippine Crop Insurance Corporation	3,500,000	3,500,000	4,500,000
Philippine Rice Research Institute	3,700,091	621,796	621,796
Southern Philippines Development Authority	75,574	76,000	76,000
Bases Conversion and Development Authority	10,293,492	2,609,831	2,487,346
Philippine Fisheries Development Authority	1,807,417	5,168,975	4,308,058
Sugar Regulatory Administration	-	712,260	712,260
Philippine Sugar Corporation	-	-	-
Other Special Purpose Funds	-	8,739,019	8,704,817
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,020,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	644,019	609,817
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	20,917,521	25,241,183	27,109,377
Department/Agencies	20,917,521	24,714,258	26,566,436

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Department of Environment and Natural Resources	20,623,271	24,342,866	26,204,787
Office of the Secretary	15,680,596	18,624,657	19,645,256
Environmental Management Bureau	2,274,956	2,790,940	3,766,455
Mines and Geosciences Bureau	1,302,257	1,456,518	1,488,883
National Mapping and Resource Information Authority	1,365,462	1,470,751	1,304,193
Other Executive Offices	118,064	150,478	145,403
Pasig River Rehabilitation Commission	-	-	-
Climate Change Commission	118,064	150,478	145,403
Department of Science and Technology	176,186	220,914	216,246
Forest Products Research and Development Institute	176,186	220,914	216,246
Budgetary Support to Government Corporations	-	-	44,000
Laguna Lake Development Authority	-	-	44,000
Other Special Purpose Funds	-	526,925	498,941
Miscellaneous Personnel Benefits Fund	-	526,925	498,941
Trade and Industry	17,980,045	10,485,215	12,432,507
Department/Agencies	7,548,584	8,321,604	9,433,184
Department of Science and Technology	1,634,467	1,773,447	1,829,262
Industrial Technology Development Institute	489,181	421,074	414,376
Metals Industry Research and Development Center	241,626	237,662	258,495
Philippine Council for Industry, Energy and Emerging Technology Research and Development	673,861	869,769	820,287
Philippine Textile Research Institute	115,239	99,030	138,381
Technology Application and Promotion Institute	114,560	145,912	197,723
Department of Trade and Industry	5,914,117	6,548,157	7,603,922
Office of the Secretary	5,303,313	5,809,495	6,862,043
Board of Investments	323,411	423,734	415,746
Construction Industry Authority of the Philippines	127,687	130,263	132,225
Philippine Trade Training Center	63,617	72,174	74,477
Design Center of the Philippines	96,089	112,491	119,431
Budgetary Support to Government Corporations	10,431,461	2,075,790	2,916,166
Cagayan Economic Zone Authority	126,712	228,844	228,844
Center for International Trade Expositions and Missions	250,631	141,885	152,612
Aurora Pacific Economic Zone and Freeport Authority	85,067	168,721	45,000
Zamboanga City Special Economic Zone Authority	185,276	298,450	298,450
Small Business Corporation	9,580,098	1,000,000	2,000,000
Authority of the Freeport Area of Bataan	203,677	237,890	191,260
Other Special Purpose Funds	-	87,821	83,157
Miscellaneous Personnel Benefits Fund	-	87,821	83,157
Tourism	4,090,029	5,817,791	5,804,212

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Department/Agencies	2,275,964	3,131,285	2,794,350
Department of Tourism	2,275,964	3,131,285	2,794,350
Office of the Secretary	1,963,136	2,782,755	2,526,842
Intramuros Administration	70,461	111,300	63,710
National Parks Development Committee	242,367	237,230	203,798
Budgetary Support to Government Corporations	1,814,065	2,657,232	2,982,143
Cultural Center of the Philippines	286,714	404,798	455,913
Development Academy of the Philippines	412,992	483,714	614,417
Tourism Infrastructure and Enterprise Zone Authority	10,000	27,000	186,296
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	1,104,359	1,741,720	1,725,517
Nayong Pilipino Foundation	-	-	-
Other Special Purpose Funds	-	29,274	27,719
Miscellaneous Personnel Benefits Fund	-	29,274	27,719
Power and Energy	16,043,711	15,154,252	14,465,310
Department/Agencies	2,229,646	3,591,272	3,490,432
Department of Energy	1,315,093	2,198,072	2,190,059
Department of Science and Technology	411,407	365,433	421,210
Philippine Nuclear Research Institute	411,407	365,433	421,210
Other Executive Offices	503,146	1,027,767	879,163
Energy Regulatory Commission	503,146	1,027,767	879,163
Budgetary Support to Government Corporations	13,814,065	11,533,706	10,947,159
National Power Corporation	939,549	1,036,206	846,309
National Electrification Administration	12,874,516	2,497,500	2,100,850
Power Sector Assets and Liabilities Management Corporation	-	8,000,000	8,000,000
Other Special Purpose Funds	-	29,274	27,719
Miscellaneous Personnel Benefits Fund	-	29,274	27,719
Water Resources Development and Flood Control	61,528,756	91,717,334	103,367,035
Department/Agencies	60,705,660	90,565,784	102,393,485
Department of Public Works and Highways	60,553,185	90,437,447	102,258,018
Office of the Secretary	60,553,185	90,437,447	102,258,018
Department of Environment and Natural Resources	152,475	128,337	135,467
National Water Resources Board	152,475	128,337	135,467
Budgetary Support to Government Corporations	823,096	1,006,550	828,550
Local Water Utilities Administration	823,096	1,006,550	828,550
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	536,700,711	720,164,142	786,021,517

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Department/Agencies	525,570,058	703,184,799	768,013,732
Department of Public Works and Highways	403,843,163	603,148,207	681,982,318
Office of the Secretary	403,843,163	603,148,207	681,982,318
Department of Transportation	114,771,944	87,897,530	75,827,546
Office of the Secretary	98,543,531	73,117,399	54,694,950
Civil Aeronautics Board	130,453	208,962	222,210
Maritime Industry Authority	717,012	828,822	973,452
Office of Transportation Cooperatives	37,519	38,394	35,059
Office for Transportation Security	1,220,155	448,543	555,249
Philippine Coast Guard	14,092,505	13,218,946	19,310,944
Toll Regulatory Board	30,769	36,464	35,682
Department of Information and Communications Technology	6,954,951	12,139,062	10,203,868
Office of the Secretary	5,377,865	11,216,882	9,067,970
National Telecommunications Commission	1,406,659	695,378	540,808
Cybercrime Investigation and Coordination Center	9,570	11,670	366,534
National Privacy Commission	160,857	215,132	228,556
Budgetary Support to Government Corporations	11,130,653	4,344,598	5,405,687
Civil Aviation Authority of the Philippines	-	1,533,190	2,439,279
Philippine National Railways	112,796	1,233,000	1,433,000
Philippine Postal Corporation	500,256	540,256	515,256
Philippine Aerospace Development Corporation	-	20,000	-
Davao International Airport Authority	-	-	-
Light Rail Transit Authority	10,514,670	1,018,152	1,018,152
Philippine Ports Authority	2,931	-	-
Other Special Purpose Funds	-	12,634,745	12,602,098
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,960,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	614,745	582,098
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	42,116,699	41,423,720	39,988,108
Department/Agencies	5,699,091	7,391,131	7,586,827
Department of Science and Technology	5,577,580	7,278,309	7,460,452
Office of the Secretary	5,091,230	6,543,881	6,720,461
Advanced Science and Technology Institute	309,970	513,029	519,140
National Academy of Science and Technology	86,371	110,560	109,871
Science and Technology Information Institute	90,009	110,839	110,980
Department of Environment and Natural Resources	121,511	112,822	126,375
Palawan Council for Sustainable Development Staff	121,511	112,822	126,375
Budgetary Support to Government Corporations	95,246	274,902	487,114

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	95,246	246,296	458,508
Credit Information Corporation	43,992	76,790	121,990
Philippine Center for Economic Development	30,791	57,366	241,378
Philippine Tax Academy	20,463	112,140	95,140
Other Special Purpose Funds	36,322,362	33,757,687	31,914,167
Allocations to Local Government Units	26,206,221	28,728,413	26,886,448
Special Shares of Local Government Units in the Proceeds of National Taxes	26,206,221	28,269,833	26,256,956
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	458,580	629,492
Miscellaneous Personnel Benefits Fund	-	29,274	27,719
Bangsamoro Autonomous Region in Muslim Mindanao	10,116,141	5,000,000	5,000,000
Subsidy to Local Government Units	249,394,363	269,771,634	360,077,521
Internal Revenue Allotment	227,122,436	243,422,462	-
National Tax Allotment	-	-	335,664,438
Bangsamoro Autonomous Region in Muslim Mindanao	22,271,927	26,349,171	24,413,083
SOCIAL SERVICES	1,754,270,045	1,668,037,950	1,932,425,425
Education, Culture and Manpower Development	679,037,865	779,276,400	814,483,358
Department/Agencies	679,037,865	765,944,397	801,810,528
Department of Education	531,986,290	595,069,421	633,323,678
Office of the Secretary	531,265,896	594,110,152	631,771,209
Philippine High School for the Arts	82,831	117,440	106,813
National Council for Children's Television	12,110	25,482	41,021
National Museum of the Philippines	428,428	553,568	698,072
National Book Development Board	35,523	89,299	107,554
Early Childhood Care and Development Council	161,502	173,480	255,612
National Academy of Sports	-	-	343,397
State Universities and Colleges	66,315,635	90,107,578	108,427,183
Department of the Interior and Local Government	645,121	913,574	1,022,291
Local Government Academy	167,607	264,610	368,707
Philippine Public Safety College	477,514	648,964	653,584
Department of Labor and Employment	108,294	136,014	139,023
National Maritime Polytechnic	108,294	136,014	139,023
Department of National Defense	95,018	152,678	135,148
National Defense College of the Philippines	95,018	152,678	135,148
Department of Science and Technology	6,840,153	10,046,040	9,461,862
Philippine Science High School	2,344,257	3,080,590	2,498,996

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Science Education Institute	4,495,896	6,965,450	6,962,866
Other Executive Offices	62,413,890	54,857,871	35,279,621
Commission on Higher Education	59,954,566	51,837,350	32,751,794
Commission on the Filipino Language	57,866	92,607	82,443
Film Development Council of the Philippines	237,925	174,821	282,809
National Commission for Culture and the Arts	1,468,435	1,413,390	1,401,000
National Commission for Culture and the Arts (Proper)	738,514	675,449	659,084
National Historical Commission of the Philippines	267,436	363,162	300,785
National Library of the Philippines	165,178	188,849	214,314
National Archives of the Philippines (formerly Records	297,307	185,930	226,817
Philippine Sports Commission	695,098	1,339,703	761,575
Department of Trade and Industry	10,633,464	14,661,221	14,021,722
Technical Education and Skills Development Authority	10,633,464	14,661,221	14,021,722
Other Special Purpose Funds	-	13,332,003	12,672,830
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	920,000	920,000
Miscellaneous Personnel Benefits Fund	-	12,412,003	11,752,830
Health	254,327,825	221,148,403	279,539,552
Department/Agencies	178,881,213	142,917,306	192,492,474
Department of Health	175,742,197	138,887,917	188,361,592
Office of the Secretary	175,429,577	138,394,467	187,841,839
Philippine National AIDS Council	-	-	35,458
National Nutrition Council	312,620	493,450	484,295
Other Executive Offices	328,644	465,517	391,290
Dangerous Drugs Board	328,644	465,517	391,290
Department of National Defense	1,782,504	2,037,526	2,409,134
Veterans Memorial Medical Center	1,782,504	2,037,526	2,409,134
Department of Science and Technology	1,027,868	1,526,346	1,330,458
Food and Nutrition Research Institute	438,799	564,680	552,453
Philippine Council for Health Research and Development	589,069	961,666	778,005
Budgetary Support to Government Corporations	75,446,612	77,012,804	85,864,542
Lung Center of the Philippines	435,194	504,997	683,997
National Kidney and Transplant Institute	908,138	1,280,442	1,633,442
Philippine Children's Medical Center	1,197,653	1,933,685	1,502,391
Philippine Heart Center	1,432,023	1,795,827	1,887,827
Philippine Institute of Traditional and Alternative Health Care	128,788	144,493	165,930
Philippine Health Insurance Corporation	71,344,816	71,353,360	79,990,955
Other Special Purpose Funds	-	1,218,293	1,182,536
Miscellaneous Personnel Benefits Fund	-	673,293	637,536

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	400,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	544,162,863	374,278,388	446,533,464
Department/Agencies	398,389,751	217,269,548	258,948,643
Department of Justice	4,532,305	4,856,734	4,945,341
Public Attorney's Office	4,532,305	4,856,734	4,945,341
Department of Labor and Employment	36,531,970	35,410,996	49,288,652
Office of the Secretary	26,988,938	25,271,519	33,552,823
Institute for Labor Studies	47,250	51,822	65,490
National Conciliation and Mediation Board	237,114	278,590	292,217
National Labor Relations Commission	1,478,944	1,384,476	1,373,093
National Wages and Productivity Commission	221,756	259,825	258,741
Philippine Overseas Employment Administration	527,562	535,641	701,309
Overseas Workers Welfare Administration	7,030,406	7,629,123	13,044,979
Department of the Interior and Local Government	226,911	279,744	269,255
National Youth Commission	98,678	137,915	140,487
Philippine Commission on Women	128,233	141,829	128,768
Other Executive Offices	121,331	182,612	312,836
Commission on Filipinos Overseas	120,724	157,612	139,133
Department of National Defense	10,819,809	855,453	636,519
Philippine Veterans Affairs Office (Proper)	10,819,809	855,453	636,519
National Commission of Senior Citizens	607	25,000	173,703
Department of Social Welfare and Development	346,157,425	175,684,009	203,496,040
Office of the Secretary	345,573,432	174,857,111	202,596,084
Council for the Welfare of Children	50,552	73,183	83,473
Inter-Country Adoption Board	42,639	69,452	57,905
National Council on Disability Affairs	39,831	106,814	74,901
Juvenile Justice and Welfare Council	88,341	129,122	190,699
National Anti-Poverty Commission	215,173	256,457	293,485
Presidential Commission for the Urban Poor	147,457	191,870	199,493
Other Special Purpose Funds	145,773,112	157,008,840	187,584,821
Miscellaneous Personnel Benefits Fund	-	234,189	221,752
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,880,000	2,880,000
Pension and Gratuity Fund	145,773,112	152,893,651	183,944,069
Contingent Fund	-	1,001,000	539,000
Housing and Community Development	10,589,109	5,037,078	7,703,501
Department/Agencies	552,752	682,601	986,257
Department of Human Settlements and Urban Development	552,752	682,601	986,257

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Office of the Secretary	353,690	483,292	696,837
Human Settlements Adjudication Commission	199,062	199,309	289,420
Budgetary Support to Government Corporations	10,036,357	4,325,203	6,689,525
Home Guaranty Corporation	500,000	-	-
National Home Mortgage Finance Corporation	459,722	500,000	1,000,000
National Housing Authority	8,595,884	3,456,000	5,175,603
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	480,751	369,203	513,922
Other Special Purpose Funds	-	29,274	27,719
Miscellaneous Personnel Benefits Fund	-	29,274	27,719
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,506,914	3,010,527	3,412,172
Department/Agencies	2,506,914	2,922,706	3,329,015
Department of Social Welfare and Development	1,026,386	1,206,252	1,505,395
National Commission on Indigenous Peoples	1,026,386	1,206,252	1,505,395
Department of the Interior and Local Government	643,529	750,489	821,533
National Commission on Muslim Filipinos	643,529	750,489	821,533
Commission on Human Rights	806,855	925,815	964,703
Human Rights Violations Victims' Memorial Commission	30,144	40,150	37,384
Other Special Purpose Funds	-	87,821	83,157
Miscellaneous Personnel Benefits Fund	-	87,821	83,157
Subsidy to Local Government Units	263,645,469	285,187,156	380,653,379
Internal Revenue Allotment	240,100,861	257,332,317	-
National Tax Allotment	-	-	354,845,263
Bangsamoro Autonomous Region in Muslim Mindanao	23,544,608	27,854,838	25,808,117
DEFENSE	179,079,130	206,775,502	221,147,239
Domestic Security	179,079,130	206,775,502	221,147,239
Department/Agencies	179,079,130	201,500,284	216,184,555
Department of National Defense	179,079,130	201,500,284	216,184,555
Office of the Secretary - Proper	570,322	520,815	700,346
Government Arsenal	1,244,217	1,355,048	1,473,529

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(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Armed Forces of the Philippines	177,264,591	199,624,421	214,010,680
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	30,306,439	40,130,437	41,971,461
Philippine Air Force (Air Forces)	25,464,556	30,241,360	35,880,582
Philippine Army (Land Forces)	94,030,262	97,669,911	103,143,161
Philippine Navy (Naval Forces)	27,463,334	31,582,713	33,015,476
Other Special Purpose Funds	-	5,275,218	4,962,684
Miscellaneous Personnel Benefits Fund	-	4,303,218	4,074,684
Contingent Fund	-	182,000	98,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	500,000	500,000
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	844,641,693	747,805,410	834,674,366
General Administration	285,109,306	166,621,556	192,354,754
Department/Agencies	188,699,129	148,093,602	169,801,248
Congress of the Philippines	22,420,458	29,057,756	31,247,889
Senate	4,705,616	9,000,485	7,657,421
Senate Electoral Tribunal	214,178	311,142	315,574
Commission on Appointments	900,432	839,240	1,070,386
House of Representatives	16,378,838	18,625,162	21,967,952
House of Representatives Electoral Tribunal	221,394	281,727	236,556
Office of the President	7,314,840	8,238,691	8,235,511
Office of the Vice-President	621,249	908,791	713,408
Department of Budget and Management	43,784,955	1,908,137	2,118,512
Office of the Secretary	43,611,537	1,807,968	2,000,221
Government Procurement Policy Board-Technical Support Office	173,418	100,169	118,291
Department of Finance	42,361,815	17,475,911	21,930,975
Office of the Secretary	799,766	871,053	1,124,705
Bureau of Customs	5,272,055	3,050,656	3,631,787
Bureau of Internal Revenue	9,458,261	10,506,153	11,766,017
Bureau of Local Government Finance	250,999	359,398	551,042
Bureau of the Treasury	26,098,744	2,200,979	4,270,719
Central Board of Assessment Appeals	17,452	17,476	17,477
Insurance Commission	320,434	316,798	389,822
Privatization and Management Office	78,576	82,172	100,095
National Tax Research Center	65,528	71,226	79,311
Securities and Exchange Commission	-	-	-
Department of Trade and Industry	623,045	649,939	772,081
Cooperative Development Authority	623,045	649,939	772,081

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Department of Foreign Affairs	17,852,439	22,618,559	21,922,562
Office of the Secretary	17,766,810	22,466,194	21,761,154
Foreign Service Institute	70,159	95,285	84,972
Technical Cooperation Council of the Philippines	2,601	4,546	4,644
UNESCO National Commission of the Philippines	12,869	24,442	24,775
Presidential Commission on Visiting Forces	-	28,092	47,017
Department of Justice	1,320,575	1,393,574	1,491,697
Office of the Government Corporate Counsel	194,363	203,677	220,607
Office of the Solicitor General	1,126,212	1,189,897	1,271,090
Department of Labor and Employment	1,130,837	1,580,743	1,868,946
Professional Regulation Commission	1,130,837	1,580,743	1,868,946
Department of the Interior and Local Government	9,230,830	7,841,348	7,594,889
Office of the Secretary	9,230,830	7,841,348	7,594,889
Department of Public Works and Highways	1,397,381	2,087,018	2,359,800
Office of the Secretary	1,397,381	2,087,018	2,359,800
Department of Science and Technology	1,877,003	2,528,489	2,139,237
National Research Council of the Philippines	80,882	169,569	199,609
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,320,818	1,821,052	1,385,192
Philippine Institute of Volcanology and Seismology	475,303	537,868	554,436
National Economic and Development Authority	12,534,174	11,410,931	13,867,104
Office of the Secretary	1,364,538	1,798,905	1,802,155
Philippine National Volunteer Service Coordinating Agency	24,828	29,296	36,401
Philippine Statistics Authority	10,314,382	8,695,560	11,102,553
Public-Private Partnership Center of the Philippines	180,981	202,421	217,651
Philippine Statistical Research and Training Institute	52,579	69,767	67,782
Tariff Commission	82,313	99,620	103,230
Commission on Population and Development	514,553	515,362	537,332
Presidential Communications Operations Office	1,379,376	1,617,825	2,019,061
Presidential Communications Operations Office (Proper)	341,978	502,276	840,622
Bureau of Broadcast Services	386,949	405,528	456,027
Bureau of Communications Services	55,847	68,624	78,692
National Printing Office	278	11,894	9,129
News and Information Bureau	119,984	133,120	129,196
Philippine Information Agency	315,201	317,596	333,540
Presidential Broadcast Staff (RTVM)	159,139	178,787	171,855
Other Executive Offices	6,212,664	8,007,502	7,955,066
Anti-Money Laundering Council	88,658	185,150	147,342
Cooperative Development Authority	-	-	-
Games and Amusements Board	112,340	182,644	158,917
Movie and Television Review and Classification Board	69,721	105,931	118,947

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Mindanao Development Authority	154,235	212,319	204,448
National Intelligence Coordinating Agency	1,068,449	1,012,450	1,500,002
National Security Council	393,369	888,619	430,174
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	159,439	211,273	243,403
Presidential Legislative Liaison Office	99,249	118,152	125,381
Presidential Management Staff	684,701	791,649	751,172
Philippine Drug Enforcement Agency	2,915,149	3,380,612	3,125,985
Optical Media Board	60,937	70,135	76,989
Philippine Competition Commission	393,924	534,851	891,127
Philippine Space Agency	12,493	313,717	181,179
Joint Legislative-Executive Councils	3,627	4,160	4,290
Civil Service Commission	1,713,423	1,881,434	1,969,425
Civil Service Commission	1,652,291	1,791,801	1,896,295
Career Executive Service Board	61,132	89,633	73,130
Commission on Audit	12,828,366	14,067,536	14,662,266
Commission on Elections	4,092,072	14,815,258	26,928,529
Budgetary Support to Government Corporations	96,410,177	1,765,906	11,039,756
Philippine Institute for Development Studies	218,288	189,305	259,455
People's Television Network, Incorporated	705,109	104,944	104,944
Intercontinental Broadcasting Corporation	198,063	129,989	73,689
Development Bank of the Philippines	1,500,000	-	-
Bangko Sentral ng Pilipinas	-	-	10,000,000
Subic Bay Metropolitan Authority	770,818	1,091,668	601,668
Philippine Guarantee Corporation	-	250,000	-
Trade and Investment Development Corporation	500,000	-	-
Social Security System	51,000,000	-	-
Government Service Insurance System	235,012	-	-
Philippine Deposit Insurance Corporation	3,285,293	-	-
Land Bank of the Philippines	37,997,594	-	-
Other Special Purpose Funds	-	16,762,048	11,513,749
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,220,000	1,220,000
Contingent Fund	-	10,829,000	5,831,000
Miscellaneous Personnel Benefits Fund	-	4,713,048	4,462,749
Public Order and Safety	283,675,929	317,817,808	323,012,990
Department/Agencies	283,675,929	308,928,939	314,835,084
Department of Justice	17,848,238	18,203,812	20,007,644
Office of the Secretary	7,127,681	7,667,186	7,766,520
Bureau of Immigration	1,502,043	1,658,936	1,676,037

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Bureau of Corrections	5,128,187	3,691,388	5,271,351
Land Registration Authority	1,545,036	1,763,393	1,805,365
National Bureau of Investigation	1,643,785	2,373,313	2,417,901
Parole and Probation Administration	901,506	1,049,596	1,070,470
Department of the Interior and Local Government	218,355,922	239,521,839	241,566,977
Bureau of Fire Protection	21,787,288	26,552,393	27,202,592
Bureau of Jail Management and Penology	16,341,265	19,585,251	21,352,212
Philippine National Police	179,099,216	191,465,692	191,029,145
National Police Commission	1,128,153	1,918,503	1,983,028
Department of National Defense	3,301,285	1,271,564	1,496,294
Office of Civil Defense	3,301,285	1,271,564	1,496,294
The Judiciary	40,517,667	45,310,160	46,983,010
Supreme Court of the Philippines and the Lower Courts	35,462,463	39,768,621	40,821,219
Presidential Electoral Tribunal	145,432	158,107	162,729
Sandiganbayan	1,368,364	1,306,176	1,621,726
Court of Appeals	2,996,169	3,532,118	3,596,496
Court of Tax Appeals	545,239	545,138	780,840
Office of the Ombudsman	3,652,817	4,621,564	4,781,159
Other Special Purpose Funds	-	8,888,869	8,177,906
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,100,000	3,100,000
Contingent Fund	-	988,000	532,000
Miscellaneous Personnel Benefits Fund	-	4,800,869	4,545,906
Other General Public Services	76,340,968	47,548,739	31,244,606
Department/Agencies	6,036,989	7,429,973	8,389,172
Other Executive Offices	2,340,511	2,439,081	2,474,324
Anti-Red Tape Authority	72,260	146,047	279,290
Office of the Presidential Adviser on the Peace Process	2,131,544	2,100,946	1,991,030
Governance Commission for Government-Owned or Controlled Corporations	136,707	192,088	204,004
Department of Justice	138,656	152,731	237,362
Office for Alternative Dispute Resolution	-	-	70,489
Presidential Commission on Good Government	138,656	152,731	166,873
Allocations to Local Government Units	3,557,822	4,838,161	5,677,486
Metropolitan Manila Development Authority	3,557,822	4,838,161	5,677,486
Other Special Purpose Funds	70,303,979	40,118,766	22,855,434
Allocations to Local Government Units	70,303,979	35,275,219	18,014,996
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	70,303,979	35,225,219	17,964,996
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	58,547	55,438

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2020-2022

(In thousand pesos)

P A R T I C U L A R S	(C A S H - B A S E D)		
	FY 2020 Actual	FY 2021 Program	FY 2022 Proposed
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	199,515,490	215,817,307	288,062,017
Internal Revenue Allotment	181,697,949	194,737,970	-
National Tax Allotment	-	-	268,531,550
Bangsamoro Autonomous Region in Muslim Mindanao	17,817,541	21,079,337	19,530,467
NET LENDING	22,114,202	28,700,000	28,700,000
DEBT-SERVICE-INTEREST PAYMENTS	380,412,000	531,544,000	512,585,000
GRAND TOTAL	4,309,031,072	4,506,000,000	5,023,600,000

¹. National Tax Allotment (formerly Internal Revenue Allotment)