

Table B.4.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2022
(In Thousand Pesos)

| Particulars | Nationwide | Central Office | NCR | CAR | Region I | Region II | Region III | Region IV-A | Region IV-B | Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | Region XIII | ARMM | Total | |
|----------------------------------------------------------------------|------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|----------------------|
| Semi-Expendable Machinery and Equipment Expenses | | 5,950 | | | | | 0 | | | | | | | | | | | | | 5,950 | |
| Information and Communications Technology Equipment | | 5,950 | | | | | | | | | | | | | | | | | | 5,950 | |
| Semi-Expendable Furniture, Fixtures and Books Expenses | | 1,115,744 | | | | | 0 | | | | | | | | | | | | | 1,115,744 | |
| Furniture and Fixtures | | 1,115,744 | | | | | | | | | | | | | | | | | | 1,115,744 | |
| Internet Subscription Expenses | | 1,200,172 | | | | | 0 | | | | | | | | | | | | | 1,200,172 | |
| Internet Subscription Expenses | | 1,200,172 | | | | | | | | | | | | | | | | | | 1,200,172 | |
| Repairs and Maintenance - Buildings and Other Structures | | 95,424 | | | | | 0 | | | | | | | | | | | | | 95,424 | |
| Buildings | | 95,424 | | | | | | | | | | | | | | | | | | 95,424 | |
| Repairs and Maintenance - Leased Assets | | 3,141,385 | | | | | 0 | | | | | | | | | | | | | 3,141,385 | |
| Other Leased Assets | | 3,141,385 | | | | | | | | | | | | | | | | | | 3,141,385 | |
| Financial Assistance to Local Government Units | | 182,383 | | | | | 0 | | | | | | | | | | | | | 182,383 | |
| Financial Assistance to Local Government Units | | 182,383 | | | | | | | | | | | | | | | | | | 182,383 | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 293,710 | 11,763,688 | 1,725,249 | 2,616,884 | 2,811,084 | 483,5268 | 565,000 | 944,234 | 528,520 | 1,171,500 | 937,589 | 923,276 | 1,091,315 | 1,104,890 | 712,300 | 1,333,234 | 851,140 | | 34,208,881 | |
| Airport Systems | | | 200,000 | | | | | | | | | | | | | | | | | 200,000 | |
| Water Supply Systems | | | 526,550 | | | | | | | | | | | | | | | | | 526,550 | |
| Railway Systems | | | 76,562 | | | | | | | | | | | | | | | | | 76,562 | |
| Power Supply Systems | | | 2,947,159 | | | | | | | | | | | | | | | | | 2,947,159 | |
| Other Infrastructure Assets | | | 1,567,762 | | | | 376,668 | | | | | | | | | | | | | 1,944,430 | |
| Irrigation Systems | | 293,710 | | 1,725,249 | 2,616,884 | 2,811,084 | 4,233,600 | 565,000 | 944,234 | 528,520 | 1,171,500 | 937,589 | 923,276 | 1,091,315 | 1,104,890 | 712,300 | 1,333,234 | 851,140 | | 21,843,525 | |
| Housing and Community Facilities | | | 5,689,525 | | | | | | | | | | | | | | | | | 5,689,525 | |
| Road Networks | | | 756,130 | | | | 225,000 | | | | | | | | | | | | | 981,130 | |
| Rent/Lease Expenses | | 7,231,353 | | | | | 0 | | | | | | | | | | | | | 7,231,353 | |
| Rents - Building and Structures | | 7,231,353 | | | | | | | | | | | | | | | | | | 7,231,353 | |
| Subscription Expenses | | 2,303,792 | | | | | 0 | | | | | | | | | | | | | 2,303,792 | |
| Other Subscription Expenses | | 1,044,506 | | | | | | | | | | | | | | | | | | 1,044,506 | |
| ICT Software Subscription | | 1,259,286 | | | | | | | | | | | | | | | | | | 1,259,286 | |
| Investment in Government-Owned and/or Controlled Corporations | | | | | | 228,844 | 191,260 | | | | | | | 253,389 | | | | | | 673,493 | |
| Road Networks | | | | | | | | | | | | | | 4,500 | | | | | | 4,500 | |
| Other Infrastructure Assets | | | | | | 228,844 | 91,260 | | | | | | | 235,389 | | | | | | 555,493 | |
| Power Supply Systems | | | | | | | 100,000 | | | | | | | 13,500 | | | | | | 113,500 | |
| Land Improvements Outlay | | 95,014 | 5,695 | 111,325 | 115,601 | 73,912 | 109,887 | 65,374 | 35,523 | 107,898 | 143,084 | 50,478 | 206,424 | 44,590 | 129,036 | 55,415 | 72,393 | 316,130 | | 1,737,779 | |
| Reforestation Projects | | 46,514 | 1,295 | 111,325 | 91,601 | 73,912 | 89,222 | 62,374 | 32,770 | 107,898 | 142,334 | 49,899 | 180,424 | 44,590 | 125,536 | 55,415 | 72,393 | 308,920 | | 1,596,422 | |
| Other Land Improvements | | 48,500 | 4,400 | 24,000 | 24,000 | 20,665 | 20,665 | 3,000 | 2,753 | | 750 | 579 | 26,000 | | 3,500 | | | 7,210 | | 141,357 | |
| Infrastructure Outlay | | 493,384,058 | 23,232,668 | 15,563,055 | 15,757,102 | 14,487,756 | 279,207,15 | 27,734,966 | 12,596,744 | 26,283,059 | 15,023,931 | 18,067,859 | 20,756,735 | 7,698,793 | 13,711,094 | 12,196,793 | 8,720,580 | 6,157,052 | | 759,292,960 | |
| Road Networks | | 325,808,657 | 8,288,196 | 9,987,117 | 8,262,528 | 8,793,205 | 13,452,921 | 18,696,259 | 8,194,077 | 12,612,074 | 10,175,474 | 12,106,715 | 13,632,415 | 6,426,996 | 9,867,787 | 8,296,494 | 5,848,858 | 3,532,967 | | 483,982,740 | |
| Right-of-Way | | 2,838,918 | | | | | | | | | | | | | | | | | | 2,838,918 | |
| Railway Systems | | 11,497,895 | | | | | | | | | | | | | | | | | | 11,497,895 | |
| Power Supply Systems | | 19,200 | 348,274 | | | | | | | | | | | 15,250 | | | | | | 382,724 | |
| Other Infrastructure Assets | | 17,946,346 | 5,185,164 | 607,207 | 498,051 | 699,385 | 1,912,400 | 2,128,549 | 758,000 | 1,504,733 | 530,007 | 567,996 | 688,000 | 423,177 | 479,000 | 1,213,500 | 425,000 | 354,324 | | 35,920,839 | |
| Flood Control Systems | | 126,018,493 | 9,282,832 | 4,404,304 | 6,772,207 | 4,729,560 | 12,447,557 | 6,583,594 | 3,413,044 | 11,179,677 | 3,949,706 | 4,824,200 | 6,072,308 | 632,520 | 2,871,645 | 2,309,500 | 2,283,500 | 2,207,198 | | 209,981,845 | |
| Communication Networks | | 157,843 | 46,000 | 12,000 | | | 1,150 | | | | | | | 6,000 | | | | | | 222,993 | |
| Seaport Systems | | 2,451,160 | | | | | | | | | | | | | | | | | | 2,451,160 | |
| Airport Systems | | 3,874,980 | | | | | | | | | | | | | | | | | | 3,874,980 | |
| Water Supply Systems | | 2,320,566 | 45,736 | 552,427 | 224,316 | 265,606 | 106,687 | 326,564 | 231,623 | 986,575 | 368,744 | 553,698 | 364,012 | 210,100 | 492,662 | 377,299 | 163,222 | 62,563 | | 7,652,400 | |
| Sewer Systems | | 450,000 | 36,466 | | | | | | | | | | | | | | | | | 486,466 | |
| Buildings and Other Structures | | 41,658,171 | 19,788,069 | 1,324,987 | 2,165,895 | 1,727,060 | 442,1472 | 6,111,662 | 2,277,242 | 2,832,693 | 2,553,496 | 2,274,496 | 1,385,100 | 1,120,319 | 2,333,238 | 3,121,487 | 1,738,931 | 1,258,196 | 172,312 | 98,264,826 | |
| School Buildings | | 8,441,627 | 386,345 | 37,575 | 379,768 | 155,838 | 130,153 | 317,035 | 120,632 | 163,212 | 320,297 | 45,220 | 69,275 | 57,020 | 135,820 | 49,890 | 185,514 | 22,950 | 93,450 | 11,111,621 | |
| Other Structures | | 784,649 | 3,886,662 | 28,567 | 78,422 | 55,720 | 175,120 | 39,857 | 88,675 | 13,761 | 45,699 | 30,320 | 51,400 | 11,984 | 27,700 | 28,015 | 40,447 | 52,682 | | 5,439,680 | |
| Hostels and Dormitories | | | 270,000 | | | | | 250,000 | 40,000 | | | | | | | | | | | 560,000 | |
| Hospitals and Health Centers | | 14,142,608 | 1,070,783 | | | | 250,000 | | | | | | | | | 150,000 | | | | 15,613,391 | |
| Buildings | | 18,289,287 | 14,174,279 | 1,258,845 | 1,707,705 | 1,515,502 | 3,866,199 | 5,504,770 | 2,027,935 | 2,655,720 | 2,187,500 | 2,198,956 | 1,264,425 | 1,051,315 | 2,169,718 | 2,893,582 | 1,512,970 | 1,182,564 | 78,862 | 65,540,134 | |
| Machinery and Equipment Outlay | | 30,918,659 | | | | | 0 | | | | | | | | | | | | | 30,918,659 | |
| Other Machinery and Equipment | | 29,050,000 | | | | | | | | | | | | | | | | | | 29,050,000 | |
| Information and Communication Technology Equipment | | 1,289,403 | | | | | | | | | | | | | | | | | | 1,289,403 | |
| ICT Software | | 28,980 | | | | | | | | | | | | | | | | | | 28,980 | |
| Communication Equipment | | 550,276 | | | | | | | | | | | | | | | | | | 550,276 | |
| Transportation Equipment Outlay | | 3,783,571 | | | | | 0 | | | | | | | | | | | | | 3,783,571 | |
| Watercrafts | | 2,183,571 | | | | | | | | | | | | | | | | | | 2,183,571 | |
| Aircrafts and Aircrafts Ground Equipment | | 1,600,000 | | | | | | | | | | | | | | | | | | 1,600,000 | |
| Heritage Assets | | | 27,417 | | | | 0 | | | | | | | | | | | | | 27,417 | |
| Historical Buildings | | | 27,417 | | | | | | | | | | | | | | | | | 27,417 | |
| Computer Software | | 1,700 | | | | | 0 | | | | | | | | | | | | | 1,700 | |
| Computer Software | | 1,700 | | | | | | | | | | | | | | | | | | 1,700 | |
| Financial Assistance to Local Government Units | | 14,287,697 | | 30,000 | | 30,000 | 80,000 | 60,000 | | | | | 30,000 | | 90,000 | 60,000 | | 60,000 | 18,452,727 | 33,180,424 | |
| Internal Revenue Allotment | | 191,808,250 | | | | | | | | | | | | | | | | | | | 191,808,250 |
| Infrastructure Outlay | | 13,101,154 | | | | | | | | | | | | | | | | | | | 13,101,154 |
| GRAND TOTAL | | 219,197,101 | 585,411,086 | 54,817,537 | 18,754,616 | 20,655,482 | 19,358,656 | 37,558,602 | 34,537,002 | 15,853,743 | 29,752,170 | 18,892,011 | 21,330,422 | 23,301,535 | 10,208,406 | 17,368,258 | 16,145,995 | 11,865,138 | 8,642,518 | 18,625,039 | 1,182,275,317 |