

**Table B.4b**  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021**  
**(In Thousand Pesos)**

| Particulars  | Nationwide  | Central Office | NCR        | CAR        | Region I   | Region II  | Region III | Region IV-A | Region IV-B | Region V   | Region VI  | Region VII | Region VIII | Region IX  | Region X   | Region XI | Region XII | Region XIII | ARMM    | Total       |
|--|-------------|----------------|------------|------------|------------|------------|------------|-------------|-------------|------------|------------|------------|-------------|------------|------------|-----------|------------|-------------|---------|-------------|
| Semi-Expendable Machinery and Equipment Expenses                     |             | 5,627          |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 5,627       |
| Information and Communications Technology Equipment                  |             | 5,627          |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 5,627       |
| Semi-Expendable Furniture, Fixtures and Books Expenses               |             | 1,865,372      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,865,372   |
| Furniture and Fixtures   |             | 1,865,372      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,865,372   |
| Other Supplies and Materials Expenses                                |             | 239,620        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 239,620     |
| Other Supplies and Materials Expenses                                |             | 239,620        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 239,620     |
| Internet Subscription Expenses                                       |             | 1,337,700      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,337,700   |
| Internet Subscription Expenses                                       |             | 1,337,700      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,337,700   |
| Repairs and Maintenance - Buildings and Other Structures             |             | 111,981        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 111,981     |
| Buildings  |             | 111,981        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 111,981     |
| Repairs and Maintenance - Leased Assets                              |             | 3,141,385      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 3,141,385   |
| Other Leased Assets  |             | 3,141,385      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 3,141,385   |
| Financial Assistance to Local Government Units                       |             | 50,000         |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 50,000      |
| Financial Assistance to Local Government Units                       |             | 50,000         |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 50,000      |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 701,000     |                | 17,270,778 | 1,021,223  | 1,740,002  | 2,777,178  | 4,255,494  | 683,658     | 599,075     | 648,538    | 3,259,437  | 804,213    | 509,940     | 682,500    | 735,840    | 556,000   | 921,271    | 623,000     |         | 37,789,147  |
| Road Networks  |             |                | 1,017,844  |            |            |            | 225,000    |             |             |            |            |            |             |            |            |           |            |             |         | 1,242,844   |
| Water Supply Systems   |             |                | 1,006,550  |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,006,550   |
| Power Supply Systems   |             |                | 3,533,706  |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 3,533,706   |
| Communication Networks   |             |                | 500        |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 500         |
| Airport Systems  |             |                | 164,000    |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 164,000     |
| Irrigation Systems   | 701,000     |                |            | 1,021,223  | 1,740,002  | 2,777,178  | 3,163,826  | 683,658     | 599,075     | 648,538    | 3,259,437  | 804,213    | 509,940     | 682,500    | 735,840    | 556,000   | 921,271    | 623,000     |         | 19,426,701  |
| Railway Systems  |             |                | 200,000    |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 200,000     |
| Housing and Community Facilities                                     |             |                | 4,325,203  |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 4,325,203   |
| Other Infrastructure Assets  |             |                | 7,022,975  |            |            |            | 866,668    |             |             |            |            |            |             |            |            |           |            |             |         | 7,889,643   |
| Subsidies - Others   |             | 123,850        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 123,850     |
| Subsidies - Others   |             | 123,850        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 123,850     |
| Rent/Lease Expenses  |             | 7,131,238      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 7,131,238   |
| Rents - Building and Structures                                      |             | 7,131,238      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 7,131,238   |
| Subscription Expenses  |             | 2,899,887      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 2,899,887   |
| ICT Software Subscription  |             | 2,589,348      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 2,589,348   |
| Library and Other Reading Materials Subscription Expenses            |             | 999            |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 999         |
| Other Subscription Expenses  |             | 309,540        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 309,540     |
| Investment in Government-Owned and/or Controlled Corporations        |             |                |            |            |            | 228,844    | 356,585    |             |             |            |            |            | 253,389     |            |            |           |            |             |         | 838,818     |
| Road Networks  |             |                |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 148,889     |
| Sewer Systems  |             |                |            |            |            |            | 48,695     |             |             |            |            |            |             |            |            |           |            |             |         | 48,695      |
| Water Supply Systems   |             |                |            |            |            |            |            |             |             |            |            |            |             | 5,000      |            |           |            |             |         | 5,000       |
| Power Supply Systems   |             |                |            |            |            |            |            | 100,000     |             |            |            |            |             | 13,500     |            |           |            |             |         | 113,500     |
| Housing and Community Facilities                                     |             |                |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 97,890      |
| Other Infrastructure Assets  |             |                |            |            |            | 228,844    | 110,000    |             |             |            |            |            |             | 86,000     |            |           |            |             |         | 424,844     |
| Land Improvements Outlay   | 199,853     | 13,898         | 79,886     | 85,974     | 181,301    | 126,519    | 118,240    | 114,783     | 231,966     | 168,834    | 158,978    | 381,442    | 144,698     | 155,534    | 197,088    | 144,188   | 422,109    | 1,444       |         | 2,926,735   |
| Aquaculture Structures   |             |                | 1,000      |            |            |            |            |             | 20,000      |            |            |            |             |            |            |           |            |             |         | 21,000      |
| Reforestation Projects   |             | 43,903         | 1,620      | 76,886     | 70,084     | 151,301    | 117,719    | 89,730      | 201,432     | 158,534    | 80,895     | 345,518    | 144,198     | 143,243    | 129,088    | 139,388   | 389,007    |             |         | 2,364,409   |
| Other Land Improvements  |             | 155,950        | 12,278     | 2,000      | 15,890     | 30,000     | 8,800      | 28,510      | 10,534      | 10,300     | 78,083     | 35,924     | 500         | 12,291     | 68,000     | 4,800     | 33,102     | 1,444       |         | 541,226     |
| Infrastructure Outlay  | 430,704,360 | 18,652,926     | 14,981,363 | 11,583,006 | 11,844,825 | 19,322,044 | 23,314,052 | 10,822,088  | 19,890,426  | 13,085,537 | 12,826,201 | 17,032,638 | 7,735,657   | 13,307,996 | 14,880,452 | 8,010,078 | 5,711,352  | 12,500      |         | 653,717,501 |
| Road Networks  | 274,991,404 | 8,031,515      | 10,601,464 | 7,341,300  | 8,614,442  | 10,433,981 | 16,662,526 | 8,450,780   | 12,158,179  | 10,057,258 | 10,193,959 | 12,125,853 | 5,909,715   | 10,234,467 | 10,851,117 | 6,026,817 | 4,311,279  | 7,500       |         | 427,003,556 |
| Flood Control Systems  | 80,492,680  | 8,784,951      | 3,827,233  | 3,966,235  | 2,745,509  | 8,087,240  | 6,026,758  | 2,022,489   | 7,222,189   | 2,553,398  | 1,981,342  | 4,111,113  | 1,159,942   | 2,577,999  | 3,147,603  | 1,729,222 | 1,259,223  |             |         | 141,695,126 |
| Sewer Systems  |             | 450,000        | 62,534     |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 512,534     |
| Water Supply Systems   |             | 1,985,936      | 32,573     | 389,002    | 258,171    | 229,534    | 121,208    | 303,022     | 270,081     | 346,156    | 348,224    | 417,640    | 463,796     | 233,164    | 343,380    | 332,710   | 133,631    | 120,850     |         | 6,329,078   |
| Power Supply Systems   |             | 58,400         | 310,764    |            |            |            |            |             |             | 15,534     | 20,000     |            | 62,000      |            |            | 68,000    |            |             |         | 534,698     |
| Communication Networks   |             | 14,560         | 57,025     | 15,130     |            |            |            | 7,306       |             | 7,707      | 1,750      | 2,000      | 300         |            |            |           |            |             |         | 105,778     |
| Seaport Systems  |             | 407,160        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 407,160     |
| Airport Systems  |             | 4,946,000      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 4,946,000   |
| Railway Systems  |             | 37,705,977     |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 37,705,977  |
| Right-of-Way   |             | 12,087,170     |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 12,087,170  |
| Other Infrastructure Assets  |             | 17,565,073     | 1,373,564  | 148,534    | 17,300     | 255,340    | 679,615    | 314,440     | 78,738      | 156,195    | 109,373    | 211,260    | 269,576     | 432,836    | 152,150    | 481,022   | 120,408    | 20,000      | 5,000   | 22,390,424  |
| Buildings and Other Structures                                       |             | 52,867,335     | 19,614,495 | 2,354,175  | 3,416,076  | 2,882,264  | 6,638,132  | 9,127,558   | 2,825,436   | 4,294,046  | 4,260,351  | 6,888,383  | 3,608,619   | 2,590,088  | 4,383,648  | 4,401,511 | 2,529,887  | 2,531,153   | 385,730 | 135,598,887 |
| Buildings  |             | 35,268,366     | 17,737,131 | 1,786,110  | 2,861,642  | 2,462,109  | 5,935,896  | 8,499,232   | 2,496,531   | 3,633,354  | 3,284,358  | 4,304,496  | 2,573,819   | 2,399,288  | 3,678,196  | 3,404,035 | 2,179,383  | 1,850,603   | 93,735  | 104,448,284 |
| School Buildings   |             | 13,236,981     | 274,000    | 409,234    | 437,534    | 266,000    | 484,178    | 435,314     | 236,640     | 498,602    | 776,686    | 753,000    | 769,478     | 121,000    | 538,102    | 854,700   | 231,200    | 317,874     | 217,429 | 20,857,952  |
| Hospitals and Health Centers   |             | 3,113,796      | 1,057,000  | 30,000     | 96,500     | 30,000     | 54,245     | 40,000      | 65,000      | 32,500     | 1,548,635  | 25,000     | 15,000      | 77,500     | 60,000     | 27,500    | 40,000     |             |         | 6,312,676   |
| Hostels and Dormitories  |             | 50,000         | 83,000     | 10,000     | 19,400     | 35,000     | 73,534     | 15,000      | 37,000      | 122,534    | 174,300    | 147,005    | 35,000      | 10,000     | 1,000      | 200,000   | 61,066     |             |         | 1,073,839   |
| Other Structures   |             | 1,248,192      | 496,364    | 45,831     | 10,400     | 104,755    | 128,813    | 79,478      | 77,265      | 60,090     | 44,273     | 107,952    | 93,317      | 19,800     | 79,850     | 82,776    | 90,804     | 122,676     | 13,500  | 2,906,136   |
| Machinery and Equipment Outlay                                       |             | 30,013,999     |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 30,013,999  |
| Information and Communication Technology Equipment                   |             | 1,853,335      |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,853,335   |
| Communication Equipment  |             | 496,000        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 496,000     |
| ICT Software   |             | 464,664        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 464,664     |
| Other Machinery and Equipment  |             | 27,200,000     |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 27,200,000  |
| Transportation Equipment Outlay                                      | 822,321     | 182,750        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,005,071   |
| Watercrafts  | 822,321     | 182,750        |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 1,005,071   |
| Furniture, Fixtures and Books Outlay                                 |             | 3,155          |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 3,155       |
| Furniture and Fixtures   |             | 3,155          |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 3,155       |
| Heritage Assets  |             |                | 7,817      |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 7,817       |
| Historical Buildings   |             |                | 7,817      |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         | 7,817       |
| Internal Revenue Allotment   | 139,098,550 |                |            |            |            |            |            |             |             |            |            |            |             |            |            |           |            |             |         |             |

Table B.4b  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021**  
**(In Thousand Pesos)**

| Particulars  | Nationwide         | Central Office     | NCR               | CAR               | Region I          | Region II         | Region III        | Region IV-A       | Region IV-B       | Region V          | Region VI         | Region VII        | Region VIII       | Region IX         | Region X          | Region XI         | Region XII        | Region XIII       | ARMM              | Total                |
|--|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| National Disaster Risk Reduction and Management Fund ( Calamity Fund ) | 13,101,154         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 13,101,154           |
| Infrastructure Outlay  | 13,101,154         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 13,101,154           |
| <b>GRAND TOTAL</b>   | <b>165,910,939</b> | <b>531,579,112</b> | <b>55,839,914</b> | <b>18,574,647</b> | <b>16,919,088</b> | <b>17,986,412</b> | <b>30,815,774</b> | <b>33,638,508</b> | <b>14,661,382</b> | <b>25,652,976</b> | <b>21,662,159</b> | <b>20,730,275</b> | <b>21,639,639</b> | <b>11,814,332</b> | <b>20,011,018</b> | <b>22,646,551</b> | <b>12,349,424</b> | <b>11,628,614</b> | <b>19,733,641</b> | <b>1,073,794,375</b> |