

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2020-2022
(In thousand Pesos)

Department/Special Purpose Fund	2020			2021			2022		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	171,296,853	3,869,209	175,166,062	268,125,237	4,964,015	273,089,252	252,324,244	22,586,260	274,910,504
Department of Agrarian Reform	279,501	-	279,501	301,012	-	301,012	240,810	-	240,810
Department of Agriculture	12,540,612	230,991	12,771,603	19,446,192	56,421	19,502,613	23,396,541	351,063	23,747,604
State Universities and Colleges	-	-	-	-	-	-	1,271,578	19,931	1,291,509
Department of Energy	-	121,894	121,894	-	283,650	283,650	-	879,479	879,479
Department of Environment and Natural Resources	2,985,506	3,488,665	6,474,171	4,728,300	4,499,515	9,227,815	5,782,445	3,891,159	9,673,604
Department of Foreign Affairs	3,316	-	3,316	1,176	-	1,176	2,678	-	2,678
Department of Health	-	6,465	6,465	-	-	-	9,300	-	9,300
Department of Information and Communications Technology	732,223	-	732,223	334,456	-	334,456	-	-	-
Department of the Interior and Local Government	33,405	-	33,405	76,000	-	76,000	77,000	-	77,000
Department of Labor and Employment	750,560	-	750,560	-	-	-	-	-	-
Department of National Defense	16,972	-	16,972	17,481	7,615	25,096	562,195	-	562,195
Department of Public Works and Highways	152,216,118	-	152,216,118	240,508,535	-	240,508,535	215,664,988	-	215,664,988
Department of Science and Technology	1,200,970	-	1,200,970	1,045,523	116,814	1,162,337	946,583	-	946,583
Department of Social Welfare and Development	-	-	-	1,617,741	-	1,617,741	1,642,422	-	1,642,422
Department of Tourism	-	21,194	21,194	-	-	-	534,466	5,627	540,093
Department of Trade and Industry	502,459	-	502,459	-	-	-	-	-	-
Department of Transportation	-	-	-	-	-	-	2,139,480	17,439,001	19,578,481
National Economic and Development Authority	1,668	-	1,668	-	-	-	-	-	-
Presidential Communications Operations Office	1,041	-	1,041	-	-	-	737	-	737
Other Executive Offices ^{1/}	32,502	-	32,502	48,821	-	48,821	53,021	-	53,021
SPECIAL PURPOSE FUNDS	6,411,236	2,369,239	8,780,475	6,725,418	2,549,836	9,275,254	11,100,121	3,721,719	14,821,840
Allocations to Local Government Units ^{2/}	1,135,335	2,369,239	3,504,574	2,225,783	2,549,836	4,775,619	2,737,687	2,875,410	5,613,097
Budgetary Support to Government Corporations ^{3/}	5,275,901	-	5,275,901	4,499,635	-	4,499,635	8,362,434	846,309	9,208,743
TOTAL	177,708,089	6,238,448	183,946,537	274,850,655	7,513,851	282,364,506	263,424,365	26,307,979	289,732,344

^{1/} Pertaining to the CC expenditures of the Climate Change Commission and the National Historical Commission of the Philippines.

^{2/} Representing the CC expenditures of the Metro Manila Development Authority.

^{3/} Referring to the CC expenditures of the Authority of the Freeport Area of Bataan, the Credit Information Corporation, the National Dairy Authority, the National Irrigation Administration, the National Power Corporation, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Sugar Regulatory Administration and the Tourism Promotion Board.