

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2020 - 2022
(In Thousand Pesos)

PARTICULARS	2020				2021				2022			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	711,224,031	192,375,987	112,823,420	1,016,423,438	922,155,471	237,861,596	110,032,750	1,270,049,817	1,003,038,070	211,113,534	157,655,260	1,371,806,864
Agriculture, Agrarian Reform and Natural Resources	107,195,028	35,094,932	-	142,289,960	105,969,596	43,808,006	-	149,777,602	109,326,060	32,174,816	-	141,500,876
Agriculture	78,756,567	34,920,506		113,677,073	72,488,876	43,112,519		115,601,395	72,421,740	32,174,816		104,596,556
Agrarian Reform	7,520,940			7,520,940	8,766,462			8,766,462	10,337,884			10,337,884
Natural Resources	20,917,521	174,426		21,091,947	24,714,258	695,487		25,409,745	26,566,436	-		26,566,436
Trade and Industry	7,548,584	10,398,824		17,947,408	8,321,604	24,808,941		33,130,545	9,433,184	24,544,798		33,977,982
Tourism	2,275,964	21,912,704		24,188,668	3,131,285	7,569,356		10,700,641	2,794,350	8,773,048		11,567,398
Power and Energy	2,229,646	82,559,385		84,789,031	3,591,272	92,431,615		96,022,887	3,490,432	102,677,740		106,168,172
Water Resources Development and Flood Control	60,705,660	3,306,727		64,012,387	90,565,784	1,489,549		92,055,333	102,393,485	871,878		103,265,363
Communication, Roads and Other Transport	525,570,058	39,103,415		564,673,473	703,184,799	67,754,129		770,938,928	768,013,732	42,071,254		810,084,986
Other Economic Services	5,699,091			5,699,091	7,391,131			7,391,131	7,586,827			7,586,827
Subsidy to Local Government Units			112,823,420	112,823,420			110,032,750	110,032,750			157,655,260	157,655,260
SOCIAL SERVICES	1,259,368,495	164,463,868	190,094,871	1,613,927,234	1,129,736,558	222,623,600	214,010,413	1,566,370,571	1,257,566,917	232,256,638	324,645,686	1,814,469,241
Education, Culture and Manpower Development	679,037,865			679,037,865	765,944,397			765,944,397	801,810,528			801,810,528
Health	178,881,213	106,466,684		285,347,897	142,917,306	197,482,927		340,400,233	192,492,474	224,666,023		417,158,497
Social Security, Welfare and Employment	398,389,751	398,303		398,788,054	217,269,548	600,291		217,869,839	258,948,643	714,511		259,663,154
Housing and Community Development	552,752	57,598,881		58,151,633	682,601	24,540,382		25,222,983	986,257	6,876,104		7,862,361
Land Distribution	0			-	-			-	-			-
Other Social Services	2,506,914		26,206,221	28,713,135	2,922,706		28,269,833	31,192,539	3,329,015		26,256,956	29,585,971
Subsidy to Local Government Units			163,888,650	163,888,650			185,740,580	185,740,580			298,388,730	298,388,730
DEFENSE	179,079,130	247,423	-	179,326,553	201,500,284	1,274,156	-	202,774,440	216,184,555	850,481	-	217,035,036
Domestic Security	179,079,130	247,423		179,326,553	201,500,284	1,274,156		202,774,440	216,184,555	850,481		217,035,036
GENERAL PUBLIC SERVICES	478,412,047	12,382,683	427,181,950	917,976,680	464,452,514	214,251,334	459,915,350	1,138,619,198	493,025,504	15,115,059	665,375,460	1,173,516,023
General Administration	188,699,129	12,382,683		201,081,812	148,093,602	214,251,334		362,344,936	169,801,248	15,115,059		184,916,307
Public Order and Safety	283,675,929			283,675,929	308,928,939			308,928,939	314,835,084			314,835,084
Other General Public Services	6,036,989			6,036,989	7,429,973			7,429,973	8,389,172			8,389,172
Subsidy to Local Government Units			427,181,950	427,181,950			459,915,350	459,915,350			665,375,460	665,375,460
TOTAL PRODUCTIVE EXPENDITURES	2,628,083,703	369,469,961	730,100,241	3,727,653,905	2,717,844,827	676,010,686	783,958,513	4,177,814,026	2,969,815,046	459,335,712	1,147,676,406	4,576,827,164
INTEREST PAYMENTS	380,412,000		19,324,860	399,736,860	531,544,000		18,265,500	549,809,500	512,585,000		33,596,420	546,181,420
FINANCIAL SERVICES		443,189,220		443,189,220		534,281,374		534,281,374		502,877,727		502,877,727
GRAND TOTAL	3,008,495,703	812,659,181	749,425,101	4,570,579,985	3,249,388,827	1,210,292,060	802,224,013	5,261,904,900	3,482,400,046	962,213,439	1,181,272,826	5,625,886,311

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.