

**H. Reconciliation of the
Obligational Program and
Proposed General Appropriations Act,
FY 2022**

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,184,793,913	761,482,440	1,248,012	921,719,352	2,869,243,717	60,380,691	6,944,517	2	3,515,927	70,841,137
Congress of the Philippines (CONGRESS)	10,167,480	12,344,579	0	1,880,830	24,392,889	616,643	0	0	0	616,643
Senate	3,184,545	1,958,356	0	1,879,520	7,022,421	176,254	0	0	0	176,254
Senate Electoral Tribunal	252,286	61,978	0	1,310	315,574	9,022	0	0	0	9,022
Commission on Appointments	391,826	458,560	0	0	850,386	25,259	0	0	0	25,259
House of Representatives	6,164,388	9,803,564	0	0	15,967,952	396,622	0	0	0	396,622
House of Representatives Electoral Tribunal	174,435	62,121	0	0	236,556	9,486	0	0	0	9,486
Office of the President (OP)	1,172,670	6,487,875	0	574,966	8,235,511	53,478	0	0	0	53,478
The President's Offices	1,172,670	6,487,875	0	574,966	8,235,511	53,478	0	0	0	53,478
Office of the Vice-President (OVP)	150,949	558,797	0	3,662	713,408	11,373	0	0	0	11,373
Office of the Vice-President (OVP)	150,949	558,797	0	3,662	713,408	11,373	0	0	0	11,373
Department of Agrarian Reform (DAR)	5,198,254	7,218,817	0	420,813	12,837,884	412,178	2,357	0	0	414,535
Office of the Secretary	5,198,254	7,218,817	0	420,813	12,837,884	412,178	2,357	0	0	414,535
Department of Agriculture (DA)	6,116,718	38,517,834	190	27,379,752	72,014,494	473,731	507,354	0	1,456,371	2,437,456
Office of the Secretary	4,239,189	33,572,613	0	24,207,220	62,019,022	328,235	444,354	0	1,456,371	2,228,960
Agricultural Credit Policy Council	44,720	39,350	11	2,519,652	2,603,733	3,590	0	0	0	3,590

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Congress of the Philippines (CONGRESS)	1,124,413,222	754,537,923	1,248,010	918,203,425	2,798,402,580	0	0	0	0	0	2,798,402,580
Senate	9,550,837	12,344,579	0	1,880,830	23,776,246	0	0	0	0	0	23,776,246
Senate Electoral Tribunal	3,008,291	1,958,356	0	1,879,520	6,846,167	0	0	0	0	0	6,846,167
Commission on Appointments	243,264	61,978	0	1,310	306,552	0	0	0	0	0	306,552
House of Representatives	366,567	458,560	0	0	825,127	0	0	0	0	0	825,127
House of Representatives Electoral Tribunal	5,767,766	9,803,564	0	0	15,571,330	0	0	0	0	0	15,571,330
Office of the President (OP)	164,949	62,121	0	0	227,070	0	0	0	0	0	227,070
The President's Offices	1,119,192	6,487,875	0	574,966	8,182,033	0	0	0	0	0	8,182,033
Office of the Vice-President (OVP)	1,119,192	6,487,875	0	574,966	8,182,033	0	0	0	0	0	8,182,033
Office of the Vice-President (OVP)	139,576	558,797	0	3,662	702,035	0	0	0	0	0	702,035
Office of the Vice-President (OVP)	139,576	558,797	0	3,662	702,035	0	0	0	0	0	702,035
Department of Agrarian Reform (DAR)	4,786,076	7,216,460	0	420,813	12,423,349	0	0	0	0	0	12,423,349
Office of the Secretary	4,786,076	7,216,460	0	420,813	12,423,349	0	0	0	0	0	12,423,349
Department of Agriculture (DA)	5,642,987	38,010,480	190	25,923,381	69,577,038	0	0	0	0	0	69,577,038
Office of the Secretary	3,910,954	33,128,259	0	22,750,849	59,790,062	0	0	0	0	0	59,790,062
Agricultural Credit Policy Council	41,130	39,350	11	2,519,652	2,600,143	0	0	0	0	0	2,600,143

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bureau of Fisheries and Aquatic Resources	901,427	3,276,308	44	309,158	4,486,937	71,659	63,000	0	0	134,659
Fertilizer and Pesticide Authority	96,960	55,923	0	3,325	156,208	7,842	0	0	0	7,842
National Fisheries Research and Development Institute	70,079	254,039	0	25,800	349,918	4,705	0	0	0	4,705
National Meat Inspection Service	227,826	225,619	0	0	453,445	17,896	0	0	0	17,896
Philippine Carabao Center	137,819	551,140	50	262,332	951,341	10,378	0	0	0	10,378
Philippine Center for Post-Harvest Development and Mechanization	137,308	218,584	20	37,465	393,377	7,489	0	0	0	7,489
Philippine Council for Agriculture and Fisheries	62,566	162,981	15	4,800	230,362	5,166	0	0	0	5,166
Philippine Fiber Industry Development Authority	198,824	161,277	50	10,000	370,151	16,771	0	0	0	16,771
Department of Budget and Management (DBM)	1,004,363	821,185	107	292,857	2,118,512	70,558	0	0	0	70,558
Office of the Secretary	960,445	784,577	107	255,092	2,000,221	66,897	0	0	0	66,897
Government Procurement Policy Board-Technical Support Office	43,918	36,608	0	37,765	118,291	3,661	0	0	0	3,661
Department of Education (DepEd)	513,841,663	97,219,057	0	19,706,156	630,766,876	40,615,335	12,562	0	0	40,627,897
National Academy of Sports	66,248	219,668	0	0	285,916	5,432	0	0	0	5,432

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Bureau of Fisheries and Aquatic Resources	829,768	3,213,308	44	309,158	4,352,278	0	0	0	0	0	4,352,278
Fertilizer and Pesticide Authority	89,118	55,923	0	3,325	148,366	0	0	0	0	0	148,366
National Fisheries Research and Development Institute	65,374	254,039	0	25,800	345,213	0	0	0	0	0	345,213
National Meat Inspection Service	209,930	225,619	0	0	435,549	0	0	0	0	0	435,549
Philippine Carabao Center	127,441	551,140	50	262,332	940,963	0	0	0	0	0	940,963
Philippine Center for Post-Harvest Development and Mechanization	129,819	218,584	20	37,465	385,888	0	0	0	0	0	385,888
Philippine Council for Agriculture and Fisheries	57,400	162,981	15	4,800	225,196	0	0	0	0	0	225,196
Philippine Fiber Industry Development Authority	182,053	161,277	50	10,000	353,380	0	0	0	0	0	353,380
Department of Budget and Management (DBM)	933,805	821,185	107	292,857	2,047,954	0	0	0	0	0	2,047,954
Office of the Secretary	893,548	784,577	107	255,092	1,933,324	0	0	0	0	0	1,933,324
Government Procurement Policy Board-Technical Support Office	40,257	36,608	0	37,765	114,630	0	0	0	0	0	114,630
Department of Education (DepEd)	473,226,328	97,206,495	0	19,706,156	590,138,979	0	0	0	0	0	590,138,979
National Academy of Sports	60,816	219,668	0	0	280,484	0	0	0	0	0	280,484

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	513,481,044	96,619,544	0	19,704,076	629,804,664	40,587,234	0	0	0	40,587,234
National Book Development Board	27,892	21,575	0	0	49,467	2,236	0	0	0	2,236
National Council for Children's Television	12,441	13,060	0	2,000	27,501	798	0	0	0	798
National Museum of the Philippines	199,121	228,170	0	0	427,291	16,489	0	0	0	16,489
Philippine High School for the Arts	38,969	61,139	0	0	100,108	2,879	0	0	0	2,879
Early Childhood Care and Development Council	15,948	55,901	0	80	71,929	267	12,562	0	0	12,829
State Universities and Colleges (SUCs)	57,568,725	15,119,280	0	2,761,087	75,449,092	4,249,751	0	0	0	4,249,751
National Capital Region (NCR)	18,864,719	6,583,233	0	750,974	26,198,926	1,459,393	0	0	0	1,459,393
Eulogio 'Amang' Rodriguez Institute of Science and Technology	241,257	32,985	0	12,945	287,187	15,858	0	0	0	15,858
Marikina Polytechnic College	139,834	24,140	0	0	163,974	9,425	0	0	0	9,425
Philippine Normal University	642,300	183,713	0	31,466	857,479	36,635	0	0	0	36,635
Philippine State College of Aeronautics	150,102	47,552	0	0	197,654	11,106	0	0	0	11,106
Polytechnic University of the Philippines	1,564,686	260,841	0	61,833	1,887,360	104,385	0	0	0	104,385
Rizal Technological University	424,868	95,826	0	15,730	536,424	24,910	0	0	0	24,910
Technological University of the Philippines	774,623	83,305	0	28,000	885,928	48,508	0	0	0	48,508
University of the Philippines System	14,927,049	5,854,871	0	601,000	21,382,920	1,208,566	0	0	0	1,208,566
Region I - Ilocos	3,144,175	455,297	0	125,922	3,725,394	211,797	0	0	0	211,797
Don Mariano Marcos Memorial State University	993,520	113,908	0	32,922	1,140,350	64,833	0	0	0	64,833
Ilocos Sur Polytechnic State College	229,998	18,262	0	20,000	268,260	17,507	0	0	0	17,507

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Secretary	472,893,810	96,619,544	0	19,704,076	589,217,430	0	0	0	0	0	589,217,430
National Book Development Board	25,656	21,575	0	0	47,231	0	0	0	0	0	47,231
National Council for Children's Television	11,643	13,060	0	2,000	26,703	0	0	0	0	0	26,703
National Museum of the Philippines	182,632	228,170	0	0	410,802	0	0	0	0	0	410,802
Philippine High School for the Arts	36,090	61,139	0	0	97,229	0	0	0	0	0	97,229
Early Childhood Care and Development Council	15,681	43,339	0	80	59,100	0	0	0	0	0	59,100
State Universities and Colleges (SUCs)	53,318,974	15,119,280	0	2,761,087	71,199,341	0	0	0	0	0	71,199,341
National Capital Region (NCR)	17,405,326	6,583,233	0	750,974	24,739,533	0	0	0	0	0	24,739,533
Eulogio 'Amang' Rodriguez Institute											
of Science and Technology	225,399	32,985	0	12,945	271,329	0	0	0	0	0	271,329
Marikina Polytechnic College	130,409	24,140	0	0	154,549	0	0	0	0	0	154,549
Philippine Normal University	605,665	183,713	0	31,466	820,844	0	0	0	0	0	820,844
Philippine State College of Aeronautics	138,996	47,552	0	0	186,548	0	0	0	0	0	186,548
Polytechnic University of the Philippines	1,460,301	260,841	0	61,833	1,782,975	0	0	0	0	0	1,782,975
Rizal Technological University	399,958	95,826	0	15,730	511,514	0	0	0	0	0	511,514
Technological University of the Philippines	726,115	83,305	0	28,000	837,420	0	0	0	0	0	837,420
University of the Philippines System	13,718,483	5,854,871	0	601,000	20,174,354	0	0	0	0	0	20,174,354
Region I - Ilocos	2,932,378	455,297	0	125,922	3,513,597	0	0	0	0	0	3,513,597
Don Mariano Marcos Memorial State University	928,687	113,908	0	32,922	1,075,517	0	0	0	0	0	1,075,517
Ilocos Sur Polytechnic State College	212,491	18,262	0	20,000	250,753	0	0	0	0	0	250,753

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Mariano Marcos State University	698,283	132,901	0	35,000	866,184	38,559	0	0	0	38,559
North Luzon Philippines State College	64,548	20,333	0	6,000	90,881	5,024	0	0	0	5,024
Pangasinan State University	673,027	105,206	0	32,000	810,233	49,755	0	0	0	49,755
University of Northern Philippines	484,799	64,687	0	0	549,486	36,119	0	0	0	36,119
Cordillera Administrative Region (CAR)	1,591,662	390,447	0	80,922	2,063,031	105,275	0	0	0	105,275
Abra State Institute of Science and Technology	181,155	26,599	0	0	207,754	12,241	0	0	0	12,241
Apayao State College	97,122	46,868	0	15,000	158,990	6,369	0	0	0	6,369
Benguet State University	608,466	113,145	0	0	721,611	36,898	0	0	0	36,898
Ifugao State University	260,268	72,036	0	15,000	347,304	19,844	0	0	0	19,844
Kalinga State University	245,053	47,009	0	32,922	324,984	16,825	0	0	0	16,825
Mountain Province State Polytechnic College	199,598	84,790	0	18,000	302,388	13,098	0	0	0	13,098
Region II - Cagayan Valley	2,364,178	324,913	0	114,342	2,803,433	175,436	0	0	0	175,436
Batanes State College	36,661	10,675	0	30,000	77,336	2,452	0	0	0	2,452
Cagayan State University	735,938	100,850	0	32,922	869,710	54,290	0	0	0	54,290
Isabela State University	962,931	109,030	0	32,000	1,103,961	71,845	0	0	0	71,845
Nueva Vizcaya State University	464,551	54,598	0	6,420	525,569	33,612	0	0	0	33,612
Quirino State University	164,097	49,760	0	13,000	226,857	13,237	0	0	0	13,237
Region III - Central Luzon	4,042,033	1,247,787	0	370,798	5,660,618	305,087	0	0	0	305,087
Aurora State College of Technology	96,949	42,195	0	0	139,144	7,873	0	0	0	7,873
Bataan Peninsula State University	377,724	62,931	0	30,000	470,655	29,134	0	0	0	29,134
Bulacan Agricultural State College	131,716	44,967	0	30,000	206,683	9,990	0	0	0	9,990
Bulacan State University	658,477	255,761	0	60,000	974,238	51,688	0	0	0	51,688
Central Luzon State University	699,445	182,998	0	53,871	936,314	52,458	0	0	0	52,458
Don Honorio Ventura State University	315,779	55,701	0	14,598	386,078	23,016	0	0	0	23,016

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Mariano Marcos State University	659,724	132,901	0	35,000	827,625	0	0	0	0	0	827,625
North Luzon Philippines State College	59,524	20,333	0	6,000	85,857	0	0	0	0	0	85,857
Pangasinan State University	623,272	105,206	0	32,000	760,478	0	0	0	0	0	760,478
University of Northern Philippines	448,680	64,687	0	0	513,367	0	0	0	0	0	513,367
Cordillera Administrative Region (CAR)	1,486,387	390,447	0	80,922	1,957,756	0	0	0	0	0	1,957,756
Abra State Institute of Science and Technology	168,914	26,599	0	0	195,513	0	0	0	0	0	195,513
Apayao State College	90,753	46,868	0	15,000	152,621	0	0	0	0	0	152,621
Benguet State University	571,568	113,145	0	0	684,713	0	0	0	0	0	684,713
Ifugao State University	240,424	72,036	0	15,000	327,460	0	0	0	0	0	327,460
Kalinga State University	228,228	47,009	0	32,922	308,159	0	0	0	0	0	308,159
Mountain Province State Polytechnic College	186,500	84,790	0	18,000	289,290	0	0	0	0	0	289,290
Region II - Cagayan Valley	2,188,742	324,913	0	114,342	2,627,997	0	0	0	0	0	2,627,997
Batanes State College	34,209	10,675	0	30,000	74,884	0	0	0	0	0	74,884
Cagayan State University	681,648	100,850	0	32,922	815,420	0	0	0	0	0	815,420
Isabela State University	891,086	109,030	0	32,000	1,032,116	0	0	0	0	0	1,032,116
Nueva Vizcaya State University	430,939	54,598	0	6,420	491,957	0	0	0	0	0	491,957
Quirino State University	150,860	49,760	0	13,000	213,620	0	0	0	0	0	213,620
Region III - Central Luzon	3,736,946	1,247,787	0	370,798	5,355,531	0	0	0	0	0	5,355,531
Aurora State College of Technology	89,076	42,195	0	0	131,271	0	0	0	0	0	131,271
Bataan Peninsula State University	348,590	62,931	0	30,000	441,521	0	0	0	0	0	441,521
Bulacan Agricultural State College	121,726	44,967	0	30,000	196,693	0	0	0	0	0	196,693
Bulacan State University	606,789	255,761	0	60,000	922,550	0	0	0	0	0	922,550
Central Luzon State University	646,987	182,998	0	53,871	883,856	0	0	0	0	0	883,856
Don Honorio Ventura State University	292,763	55,701	0	14,598	363,062	0	0	0	0	0	363,062

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Nueva Ecija University of Science and Technology	494,928	86,068	0	68,318	649,314	36,453	0	0	0	36,453
Pampanga State Agricultural University	269,234	58,635	0	10,000	337,869	20,136	0	0	0	20,136
Philippine Merchant Marine Academy	115,845	130,601	0	0	246,446	7,795	0	0	0	7,795
President Ramon Magsaysay State University	288,598	58,891	0	31,840	379,329	22,726	0	0	0	22,726
Tarlac Agricultural University	241,803	73,938	0	37,687	353,428	17,396	0	0	0	17,396
Tarlac State University	351,535	195,101	0	34,484	581,120	26,422	0	0	0	26,422
Region IVA - CALABARZON	2,345,266	417,299	0	14,761	2,777,326	161,179	0	0	0	161,179
Batangas State University	527,606	151,662	0	9,761	689,029	37,170	0	0	0	37,170
Cavite State University	560,766	81,980	0	0	642,746	35,840	0	0	0	35,840
Laguna State Polytechnic University	408,236	65,937	0	0	474,173	30,161	0	0	0	30,161
Southern Luzon State University	300,140	60,942	0	5,000	366,082	19,534	0	0	0	19,534
University of Rizal System	548,518	56,778	0	0	605,296	38,474	0	0	0	38,474
Region IVB - MIMAROPA	1,562,285	300,411	0	37,922	1,900,618	115,258	0	0	0	115,258
Marinduque State College	172,984	22,330	0	0	195,314	13,326	0	0	0	13,326
Mindoro State College of Agriculture and Technology	195,467	51,715	0	5,000	252,182	14,158	0	0	0	14,158
Occidental Mindoro State College	241,268	73,523	0	0	314,791	18,531	0	0	0	18,531
Palawan State University	427,855	69,458	0	0	497,313	29,636	0	0	0	29,636
Romblon State University	260,290	29,180	0	0	289,470	19,972	0	0	0	19,972
Western Philippines University	264,421	54,205	0	32,922	351,548	19,635	0	0	0	19,635
Region V - Bicol	2,931,818	768,296	0	105,922	3,806,036	191,367	0	0	0	191,367
Bicol University	905,392	192,504	0	32,922	1,130,818	58,336	0	0	0	58,336
Bicol State College of Applied										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Nueva Ecija University of Science and Technology	458,475	86,068	0	68,318	612,861	0	0	0	0	0	612,861
Pampanga State Agricultural University	249,098	58,635	0	10,000	317,733	0	0	0	0	0	317,733
Philippine Merchant Marine Academy	108,050	130,601	0	0	238,651	0	0	0	0	0	238,651
President Ramon Magsaysay State University	265,872	58,891	0	31,840	356,603	0	0	0	0	0	356,603
Tarlac Agricultural University	224,407	73,938	0	37,687	336,032	0	0	0	0	0	336,032
Tarlac State University	325,113	195,101	0	34,484	554,698	0	0	0	0	0	554,698
Region IVA - CALABARZON	2,184,087	417,299	0	14,761	2,616,147	0	0	0	0	0	2,616,147
Batangas State University	490,436	151,662	0	9,761	651,859	0	0	0	0	0	651,859
Cavite State University	524,926	81,980	0	0	606,906	0	0	0	0	0	606,906
Laguna State Polytechnic University	378,075	65,937	0	0	444,012	0	0	0	0	0	444,012
Southern Luzon State University	280,606	60,942	0	5,000	346,548	0	0	0	0	0	346,548
University of Rizal System	510,044	56,778	0	0	566,822	0	0	0	0	0	566,822
Region IVB - MIMAROPA	1,447,027	300,411	0	37,922	1,785,360	0	0	0	0	0	1,785,360
Marinduque State College	159,658	22,330	0	0	181,988	0	0	0	0	0	181,988
Mindoro State College of Agriculture and Technology	181,309	51,715	0	5,000	238,024	0	0	0	0	0	238,024
Occidental Mindoro State College	222,737	73,523	0	0	296,260	0	0	0	0	0	296,260
Palawan State University	398,219	69,458	0	0	467,677	0	0	0	0	0	467,677
Romblon State University	240,318	29,180	0	0	269,498	0	0	0	0	0	269,498
Western Philippines University	244,786	54,205	0	32,922	331,913	0	0	0	0	0	331,913
Region V - Bicol	2,740,451	768,296	0	105,922	3,614,669	0	0	0	0	0	3,614,669
Bicol University	847,056	192,504	0	32,922	1,072,482	0	0	0	0	0	1,072,482
Bicol State College of Applied											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Sciences and Technology	118,186	27,147	0	0	145,333	9,214	0	0	0	9,214
Camarines Norte State College	271,980	54,765	0	0	326,745	17,824	0	0	0	17,824
Camarines Sur Polytechnic Colleges	151,212	109,182	0	0	260,394	10,711	0	0	0	10,711
Catanduanes State University	352,894	81,067	0	3,000	436,961	20,146	0	0	0	20,146
Central Bicol State University of Agriculture	437,646	118,395	0	48,000	604,041	25,956	0	0	0	25,956
Dr. Emilio B. Espinosa, Sr.										
Memorial State College of										
Agriculture and Technology	131,805	40,520	0	0	172,325	9,607	0	0	0	9,607
Partido State University	291,104	76,260	0	22,000	389,364	19,831	0	0	0	19,831
Sorsogon State University	271,599	68,456	0	0	340,055	19,742	0	0	0	19,742
Region VI - Western Visayas	4,403,746	848,249	0	253,722	5,505,717	324,382	0	0	0	324,382
Aklan State University	395,890	56,562	0	32,922	485,374	24,967	0	0	0	24,967
Capiz State University	622,492	73,923	0	28,000	724,415	45,397	0	0	0	45,397
Carlos C. Hilado Memorial State College	303,158	65,691	0	20,000	388,849	24,603	0	0	0	24,603
Guimaras State College	93,861	28,648	0	30,000	152,509	7,514	0	0	0	7,514
Iloilo State College of Fisheries	288,685	40,217	0	15,000	343,902	19,423	0	0	0	19,423
Central Philippines State University	164,738	45,852	0	25,000	235,590	13,179	0	0	0	13,179
Northern Iloilo Polytechnic State College	367,194	33,762	0	23,000	423,956	26,728	0	0	0	26,728
Northern Negros State College of										
Science and Technology	111,215	28,988	0	0	140,203	8,933	0	0	0	8,933
University of Antique	274,532	46,036	0	30,000	350,568	21,308	0	0	0	21,308
Iloilo Science and Technology University	475,657	140,402	0	26,000	642,059	38,330	0	0	0	38,330
West Visayas State University	1,306,324	288,168	0	23,800	1,618,292	94,000	0	0	0	94,000
Region VII - Central Visayas	2,110,430	557,403	0	78,922	2,746,755	136,164	0	0	0	136,164
Bohol Island State University	380,395	72,473	0	0	452,868	26,375	0	0	0	26,375

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Sciences and Technology	108,972	27,147	0	0	136,119	0	0	0	0	0	136,119
Camarines Norte State College	254,156	54,765	0	0	308,921	0	0	0	0	0	308,921
Camarines Sur Polytechnic Colleges	140,501	109,182	0	0	249,683	0	0	0	0	0	249,683
Catanduanes State University	332,748	81,067	0	3,000	416,815	0	0	0	0	0	416,815
Central Bicol State University of Agriculture	411,690	118,395	0	48,000	578,085	0	0	0	0	0	578,085
Dr. Emilio B. Espinosa, Sr.											
Memorial State College of											
Agriculture and Technology	122,198	40,520	0	0	162,718	0	0	0	0	0	162,718
Partido State University	271,273	76,260	0	22,000	369,533	0	0	0	0	0	369,533
Sorsogon State University	251,857	68,456	0	0	320,313	0	0	0	0	0	320,313
Region VI - Western Visayas	4,079,364	848,249	0	253,722	5,181,335	0	0	0	0	0	5,181,335
Aklan State University	370,923	56,562	0	32,922	460,407	0	0	0	0	0	460,407
Capiz State University	577,095	73,923	0	28,000	679,018	0	0	0	0	0	679,018
Carlos C. Hilado Memorial State College	278,555	65,691	0	20,000	364,246	0	0	0	0	0	364,246
Guimaras State College	86,347	28,648	0	30,000	144,995	0	0	0	0	0	144,995
Iloilo State College of Fisheries	269,262	40,217	0	15,000	324,479	0	0	0	0	0	324,479
Central Philippines State University	151,559	45,852	0	25,000	222,411	0	0	0	0	0	222,411
Northern Iloilo Polytechnic State College	340,466	33,762	0	23,000	397,228	0	0	0	0	0	397,228
Northern Negros State College of											
Science and Technology	102,282	28,988	0	0	131,270	0	0	0	0	0	131,270
University of Antique	253,224	46,036	0	30,000	329,260	0	0	0	0	0	329,260
Iloilo Science and Technology University	437,327	140,402	0	26,000	603,729	0	0	0	0	0	603,729
West Visayas State University	1,212,324	288,168	0	23,800	1,524,292	0	0	0	0	0	1,524,292
Region VII - Central Visayas	1,974,266	557,403	0	78,922	2,610,591	0	0	0	0	0	2,610,591
Bohol Island State University	354,020	72,473	0	0	426,493	0	0	0	0	0	426,493

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cebu Normal University	313,275	134,492	0	4,000	451,767	20,197	0	0	0	20,197
Cebu Technological University	827,969	240,076	0	74,922	1,142,967	60,628	0	0	0	60,628
Negros Oriental State University	503,792	95,427	0	0	599,219	22,435	0	0	0	22,435
Siquijor State College	84,999	14,935	0	0	99,934	6,529	0	0	0	6,529
Region VIII - Eastern Visayas	3,371,423	692,928	0	155,343	4,219,694	245,847	0	0	0	245,847
Eastern Samar State University	411,640	65,999	0	23,690	501,329	32,724	0	0	0	32,724
Eastern Visayas State University	441,815	38,914	0	0	480,729	31,401	0	0	0	31,401
Leyte Normal University	204,980	49,404	0	0	254,384	15,891	0	0	0	15,891
Biliran Province State University	208,470	64,370	0	0	272,840	15,333	0	0	0	15,333
Northwest Samar State University	178,863	18,557	0	0	197,420	12,743	0	0	0	12,743
Palompon Institute of Technology	180,007	31,663	0	0	211,670	11,890	0	0	0	11,890
Samar State University	248,874	69,718	0	19,653	338,245	17,923	0	0	0	17,923
Southern Leyte State University	325,031	73,130	0	30,000	428,161	25,257	0	0	0	25,257
University of Eastern Philippines	495,764	53,614	0	32,000	581,378	34,549	0	0	0	34,549
Visayas State University	675,979	227,559	0	50,000	953,538	48,136	0	0	0	48,136
Region IX - Zamboanga Peninsula	1,670,356	275,459	0	97,000	2,042,815	121,106	0	0	0	121,106
J. H. Cerilles State College	179,170	29,612	0	27,000	235,782	12,964	0	0	0	12,964
Jose Rizal Memorial State University	387,685	47,471	0	25,000	460,156	30,965	0	0	0	30,965
Western Mindanao State University	692,891	96,154	0	25,000	814,045	46,897	0	0	0	46,897
Zamboanga City State Polytechnic College	160,883	49,879	0	20,000	230,762	12,624	0	0	0	12,624
Zamboanga State College of Marine Sciences and Technology	162,682	20,071	0	0	182,753	11,475	0	0	0	11,475
Basilan State College	87,045	32,272	0	0	119,317	6,181	0	0	0	6,181
Region X - Northern Mindanao	2,428,981	988,564	0	190,220	3,607,765	180,151	0	0	0	180,151

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Cebu Normal University	293,078	134,492	0	4,000	431,570	0	0	0	0	0	431,570
Cebu Technological University	767,341	240,076	0	74,922	1,082,339	0	0	0	0	0	1,082,339
Negros Oriental State University	481,357	95,427	0	0	576,784	0	0	0	0	0	576,784
Siquijor State College	78,470	14,935	0	0	93,405	0	0	0	0	0	93,405
Region VIII - Eastern Visayas	3,125,576	692,928	0	155,343	3,973,847	0	0	0	0	0	3,973,847
Eastern Samar State University	378,916	65,999	0	23,690	468,605	0	0	0	0	0	468,605
Eastern Visayas State University	410,414	38,914	0	0	449,328	0	0	0	0	0	449,328
Leyte Normal University	189,089	49,404	0	0	238,493	0	0	0	0	0	238,493
Biliran Province State University	193,137	64,370	0	0	257,507	0	0	0	0	0	257,507
Northwest Samar State University	166,120	18,557	0	0	184,677	0	0	0	0	0	184,677
Palompon Institute of Technology	168,117	31,663	0	0	199,780	0	0	0	0	0	199,780
Samar State University	230,951	69,718	0	19,653	320,322	0	0	0	0	0	320,322
Southern Leyte State University	299,774	73,130	0	30,000	402,904	0	0	0	0	0	402,904
University of Eastern Philippines	461,215	53,614	0	32,000	546,829	0	0	0	0	0	546,829
Visayas State University	627,843	227,559	0	50,000	905,402	0	0	0	0	0	905,402
Region IX - Zamboanga Peninsula	1,549,250	275,459	0	97,000	1,921,709	0	0	0	0	0	1,921,709
J. H. Cerilles State College	166,206	29,612	0	27,000	222,818	0	0	0	0	0	222,818
Jose Rizal Memorial State University	356,720	47,471	0	25,000	429,191	0	0	0	0	0	429,191
Western Mindanao State University	645,994	96,154	0	25,000	767,148	0	0	0	0	0	767,148
Zamboanga City State Polytechnic College	148,259	49,879	0	20,000	218,138	0	0	0	0	0	218,138
Zamboanga State College of Marine Sciences and Technology	151,207	20,071	0	0	171,278	0	0	0	0	0	171,278
Basilan State College	80,864	32,272	0	0	113,136	0	0	0	0	0	113,136
Region X - Northern Mindanao	2,248,830	988,564	0	190,220	3,427,614	0	0	0	0	0	3,427,614

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bukidnon State University	387,047	257,168	0	13,000	657,215	25,445	0	0	0	25,445
Camiguin Polytechnic State College	74,102	24,281	0	21,000	119,383	5,846	0	0	0	5,846
Central Mindanao University	556,095	150,025	0	61,720	767,840	42,166	0	0	0	42,166
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	334,196	63,033	0	0	397,229	25,015	0	0	0	25,015
MSU-Iligan Institute of Technology	891,744	317,635	0	94,500	1,303,879	67,804	0	0	0	67,804
University of Science and Technology of Southern Philippines - Claveria Campus	75,604	37,736	0	0	113,340	5,372	0	0	0	5,372
Northwestern Mindanao State College of Science and Technology	74,554	20,126	0	0	94,680	5,526	0	0	0	5,526
Northern Bukidnon State College	35,639	118,560	0	0	154,199	2,977	0	0	0	2,977
Region XI - Davao	878,485	230,276	0	139,222	1,247,983	60,368	0	0	0	60,368
Davao del Norte State College	90,115	16,013	0	25,000	131,128	7,138	0	0	0	7,138
Davao Oriental State College of Science and Technology	143,513	32,283	0	32,922	208,718	11,303	0	0	0	11,303
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	77,115	17,337	0	25,300	119,752	4,742	0	0	0	4,742
University of Southeastern Philippines	432,345	131,986	0	0	564,331	30,055	0	0	0	30,055
Compostela Valley State College	46,236	15,961	0	26,000	88,197	3,234	0	0	0	3,234
Davao del Sur State College	89,161	16,696	0	30,000	135,857	3,896	0	0	0	3,896
Region XII - SOCCSKSARGEN	1,097,167	264,517	0	92,772	1,454,456	76,729	0	0	0	76,729
Cotabato Foundation College of										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Bukidnon State University	361,602	257,168	0	13,000	631,770	0	0	0	0	0	631,770
Camiguin Polytechnic State College	68,256	24,281	0	21,000	113,537	0	0	0	0	0	113,537
Central Mindanao University	513,929	150,025	0	61,720	725,674	0	0	0	0	0	725,674
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	309,181	63,033	0	0	372,214	0	0	0	0	0	372,214
MSU-Iligan Institute of Technology	823,940	317,635	0	94,500	1,236,075	0	0	0	0	0	1,236,075
University of Science and Technology of Southern Philippines - Claveria Campus	70,232	37,736	0	0	107,968	0	0	0	0	0	107,968
Northwestern Mindanao State College of Science and Technology	69,028	20,126	0	0	89,154	0	0	0	0	0	89,154
Northern Bukidnon State College	32,662	118,560	0	0	151,222	0	0	0	0	0	151,222
Region XI - Davao	818,117	230,276	0	139,222	1,187,615	0	0	0	0	0	1,187,615
Davao del Norte State College	82,977	16,013	0	25,000	123,990	0	0	0	0	0	123,990
Davao Oriental State College of Science and Technology	132,210	32,283	0	32,922	197,415	0	0	0	0	0	197,415
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	72,373	17,337	0	25,300	115,010	0	0	0	0	0	115,010
University of Southeastern Philippines	402,290	131,986	0	0	534,276	0	0	0	0	0	534,276
Compostela Valley State College	43,002	15,961	0	26,000	84,963	0	0	0	0	0	84,963
Davao del Sur State College	85,265	16,696	0	30,000	131,961	0	0	0	0	0	131,961
Region XII - SOCCSKSARGEN	1,020,438	264,517	0	92,772	1,377,727	0	0	0	0	0	1,377,727
Cotabato Foundation College of											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Science and Technology	162,528	62,096	0	28,500	253,124	11,288	0	0	0	11,288
Sultan Kudarat State University	320,170	96,424	0	31,350	447,944	22,359	0	0	0	22,359
University of Southern Mindanao	583,186	88,373	0	32,922	704,481	40,422	0	0	0	40,422
South Cotabato State College	31,283	17,624	0	0	48,907	2,660	0	0	0	2,660
Region XIII - CARAGA	901,393	363,286	0	94,401	1,359,080	67,584	0	0	0	67,584
Agusan del Sur State College of										
Agriculture and Technology	77,262	81,420	0	32,400	191,082	6,079	0	0	0	6,079
Caraga State University	239,290	96,994	0	10,051	346,335	19,699	0	0	0	19,699
Surigao del Sur State University	334,441	81,571	0	35,000	451,012	24,916	0	0	0	24,916
Surigao State College of Technology	250,400	103,301	0	16,950	370,651	16,890	0	0	0	16,890
Autonomous Region in Muslim Mindanao (ARMM)	3,860,608	410,915	0	57,922	4,329,445	312,628	0	0	0	312,628
Mindanao State University	3,281,513	329,195	0	20,000	3,630,708	266,543	0	0	0	266,543
MSU-Tawi-Tawi College of Technology										
and Oceanography	579,095	81,720	0	37,922	698,737	46,085	0	0	0	46,085
Department of Energy (DOE)	721,614	1,026,991	0	379,204	2,127,809	59,555	433,521	0	379,204	872,280
Office of the Secretary	721,614	1,026,991	0	379,204	2,127,809	59,555	433,521	0	379,204	872,280
Department of Environment and Natural										
Resources (DENR)	10,558,389	10,024,592	0	5,725,648	26,308,629	837,540	105,819	0	69,681	1,013,040
Office of the Secretary	8,068,589	7,394,646	0	4,801,021	20,264,256	640,740	35,500	0	0	676,240
Environmental Management Bureau	1,060,730	1,124,555	0	804,170	2,989,455	88,028	10,500	0	29,500	128,028
Mines and Geosciences Bureau	779,993	604,137	0	104,753	1,488,883	62,358	44,819	0	40,181	147,358

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Science and Technology	151,240	62,096	0	28,500	241,836	0	0	0	0	0	241,836
Sultan Kudarat State University	297,811	96,424	0	31,350	425,585	0	0	0	0	0	425,585
University of Southern Mindanao	542,764	88,373	0	32,922	664,059	0	0	0	0	0	664,059
South Cotabato State College	28,623	17,624	0	0	46,247	0	0	0	0	0	46,247
Region XIII - CARAGA	833,809	363,286	0	94,401	1,291,496	0	0	0	0	0	1,291,496
Agusan del Sur State College of Agriculture and Technology	71,183	81,420	0	32,400	185,003	0	0	0	0	0	185,003
Caraga State University	219,591	96,994	0	10,051	326,636	0	0	0	0	0	326,636
Surigao del Sur State University	309,525	81,571	0	35,000	426,096	0	0	0	0	0	426,096
Surigao State College of Technology	233,510	103,301	0	16,950	353,761	0	0	0	0	0	353,761
Autonomous Region in Muslim Mindanao (ARMM)	3,547,980	410,915	0	57,922	4,016,817	0	0	0	0	0	4,016,817
Mindanao State University	3,014,970	329,195	0	20,000	3,364,165	0	0	0	0	0	3,364,165
MSU-Tawi-Tawi College of Technology and Oceanography	533,010	81,720	0	37,922	652,652	0	0	0	0	0	652,652
Department of Energy (DOE)	662,059	593,470	0	0	1,255,529	0	0	0	0	0	1,255,529
Office of the Secretary	662,059	593,470	0	0	1,255,529	0	0	0	0	0	1,255,529
Department of Environment and Natural Resources (DENR)	9,720,849	9,918,773	0	5,655,967	25,295,589	0	0	0	0	0	25,295,589
Office of the Secretary	7,427,849	7,359,146	0	4,801,021	19,588,016	0	0	0	0	0	19,588,016
Environmental Management Bureau	972,702	1,114,055	0	774,670	2,861,427	0	0	0	0	0	2,861,427
Mines and Geosciences Bureau	717,635	559,318	0	64,572	1,341,525	0	0	0	0	0	1,341,525

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Mapping and Resource Information Authority	515,923	788,270	0	0	1,304,193	35,359	0	0	0	35,359
National Water Resources Board	74,301	51,980	0	9,186	135,467	6,288	0	0	0	6,288
Palawan Council for Sustainable Development Staff	58,853	61,004	0	6,518	126,375	4,767	15,000	0	0	19,767
Department of Finance (DOF)	11,299,108	6,282,334	809,820	4,482,992	22,874,254	1,134,842	483,758	0	16,041	1,634,641
Office of the Secretary	515,284	435,270	0	174,151	1,124,705	40,103	0	0	0	40,103
Bureau of Customs	1,855,833	1,324,052	0	1,661,463	4,841,348	147,342	347,428	0	0	494,770
Bureau of Internal Revenue	7,816,198	3,417,856	97,820	167,861	11,499,735	644,003	0	0	0	644,003
Bureau of Local Government Finance	220,635	302,582	0	27,825	551,042	18,557	0	0	0	18,557
Bureau of the Treasury	503,720	627,198	712,000	2,427,801	4,270,719	41,184	0	0	0	41,184
Central Board of Assessment Appeals	14,926	2,551	0	0	17,477	1,234	0	0	0	1,234
Insurance Commission	237,451	136,330	0	16,041	389,822	237,445	136,330	0	16,041	389,816
National Tax Research Center	58,973	17,668	0	2,670	79,311	4,974	0	0	0	4,974
Privatization and Management Office	76,088	18,827	0	5,180	100,095	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Mapping and Resource Information Authority	480,564	788,270	0	0	1,268,834	0	0	0	0	0	1,268,834
National Water Resources Board	68,013	51,980	0	9,186	129,179	0	0	0	0	0	129,179
Palawan Council for Sustainable Development Staff	54,086	46,004	0	6,518	106,608	0	0	0	0	0	106,608
Department of Finance (DOF)	10,164,266	5,798,576	809,820	4,466,951	21,239,613	0	0	0	0	0	21,239,613
Office of the Secretary	475,181	435,270	0	174,151	1,084,602	0	0	0	0	0	1,084,602
Bureau of Customs	1,708,491	976,624	0	1,661,463	4,346,578	0	0	0	0	0	4,346,578
Bureau of Internal Revenue	7,172,195	3,417,856	97,820	167,861	10,855,732	0	0	0	0	0	10,855,732
Bureau of Local Government Finance	202,078	302,582	0	27,825	532,485	0	0	0	0	0	532,485
Bureau of the Treasury	462,536	627,198	712,000	2,427,801	4,229,535	0	0	0	0	0	4,229,535
Central Board of Assessment Appeals	13,692	2,551	0	0	16,243	0	0	0	0	0	16,243
Insurance Commission	6	0	0	0	6	0	0	0	0	0	6
National Tax Research Center	53,999	17,668	0	2,670	74,337	0	0	0	0	0	74,337
Privatization and Management Office	76,088	18,827	0	5,180	100,095	0	0	0	0	0	100,095

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Foreign Affairs (DFA)	8,855,788	11,361,802	23,283	809,946	21,050,819	220,892	0	0	0	220,892
Office of the Secretary	8,767,595	11,305,865	23,278	808,949	20,905,687	215,761	0	0	0	215,761
Foreign Service Institute	54,811	13,882	3	0	68,696	4,037	0	0	0	4,037
Technical Cooperation Council of the Philippines	1,903	2,529	2	210	4,644	148	0	0	0	148
UNESCO National Commission of the Philippines	12,554	12,221	0	0	24,775	946	0	0	0	946
Presidential Commission on Visiting Forces	18,925	27,305	0	787	47,017	0	0	0	0	0
Department of Health (DOH)	70,002,699	69,633,907	0	22,379,981	162,016,587	3,709,959	693,870	0	70,533	4,474,362
Office of the Secretary	69,889,356	69,232,281	0	22,375,197	161,496,834	3,703,277	693,870	0	70,533	4,467,680
National Nutrition Council	84,081	395,430	0	4,784	484,295	6,216	0	0	0	6,216
Philippine National AIDS Council	29,262	6,196	0	0	35,458	466	0	0	0	466
Department of Human Settlements and Urban Development (DHSUD)	526,409	333,609	0	38,950	898,968	43,906	0	0	0	43,906
Office of the Secretary	399,102	210,446	0	0	609,548	33,722	0	0	0	33,722
Human Settlements Adjudication Commission	127,307	123,163	0	38,950	289,420	10,184	0	0	0	10,184
Department of Information and Communications Technology (DICT)	948,767	6,760,760	0	2,356,092	10,065,619	71,286	2,050,655	0	500,000	2,621,941

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Department of Foreign Affairs (DFA)	8,634,896	11,361,802	23,283	809,946	20,829,927	0	0	0	0	0	20,829,927
Office of the Secretary	8,551,834	11,305,865	23,278	808,949	20,689,926	0	0	0	0	0	20,689,926
Foreign Service Institute	50,774	13,882	3	0	64,659	0	0	0	0	0	64,659
Technical Cooperation Council of the Philippines	1,755	2,529	2	210	4,496	0	0	0	0	0	4,496
UNESCO National Commission of the Philippines	11,608	12,221	0	0	23,829	0	0	0	0	0	23,829
Presidential Commission on Visiting Forces	18,925	27,305	0	787	47,017	0	0	0	0	0	47,017
Department of Health (DOH)	66,292,740	68,940,037	0	22,309,448	157,542,225	0	0	0	0	0	157,542,225
Office of the Secretary	66,186,079	68,538,411	0	22,304,664	157,029,154	0	0	0	0	0	157,029,154
National Nutrition Council	77,865	395,430	0	4,784	478,079	0	0	0	0	0	478,079
Philippine National AIDS Council	28,796	6,196	0	0	34,992	0	0	0	0	0	34,992
Department of Human Settlements and Urban Development (DHSUD)	482,503	333,609	0	38,950	855,062	0	0	0	0	0	855,062
Office of the Secretary	365,380	210,446	0	0	575,826	0	0	0	0	0	575,826
Human Settlements Adjudication Commission	117,123	123,163	0	38,950	279,236	0	0	0	0	0	279,236
Department of Information and Communications Technology (DICT)	877,481	4,710,105	0	1,856,092	7,443,678	0	0	0	0	0	7,443,678

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	542,081	6,189,327	0	2,336,562	9,067,970	37,365	2,050,655	0	500,000	2,588,020
Cybercrime Investigation and Coordination Center	13,049	289,945	0	8,249	311,243	1,091	0	0	0	1,091
National Privacy Commission	97,098	126,986	0	4,472	228,556	8,319	0	0	0	8,319
National Telecommunications Commission	296,539	154,502	0	6,809	457,850	24,511	0	0	0	24,511
Department of the Interior and Local Government (DILG)	212,785,158	31,644,427	0	5,927,328	250,356,913	826,064	0	0	1,000,000	1,826,064
Office of the Secretary	4,048,095	3,394,778	0	96,305	7,539,178	327,818	0	0	0	327,818
Bureau of Fire Protection	22,714,617	1,785,805	0	2,287,170	26,787,592	14,390	0	0	1,000,000	1,014,390
Bureau of Jail Management and Penology	13,880,712	7,137,582	0	333,918	21,352,212	4,708	0	0	0	4,708
Local Government Academy	35,348	278,159	0	5,200	318,707	3,003	0	0	0	3,003
National Commission on Muslim Filipinos (Office on Muslim Affairs)	684,747	102,810	0	13,976	801,533	52,934	0	0	0	52,934
National Police Commission	1,680,741	242,287	0	60,000	1,983,028	70,341	0	0	0	70,341
National Youth Commission	69,848	70,639	0	0	140,487	5,870	0	0	0	5,870
Philippine Commission on Women (National										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Secretary	504,716	4,138,672	0	1,836,562	6,479,950	0	0	0	0	0	6,479,950
Cybercrime Investigation and Coordination Center	11,958	289,945	0	8,249	310,152	0	0	0	0	0	310,152
National Privacy Commission	88,779	126,986	0	4,472	220,237	0	0	0	0	0	220,237
National Telecommunications Commission	272,028	154,502	0	6,809	433,339	0	0	0	0	0	433,339
Department of the Interior and Local Government (DILG)	211,959,094	31,644,427	0	4,927,328	248,530,849	0	0	0	0	0	248,530,849
Office of the Secretary	3,720,277	3,394,778	0	96,305	7,211,360	0	0	0	0	0	7,211,360
Bureau of Fire Protection	22,700,227	1,785,805	0	1,287,170	25,773,202	0	0	0	0	0	25,773,202
Bureau of Jail Management and Penology	13,876,004	7,137,582	0	333,918	21,347,504	0	0	0	0	0	21,347,504
Local Government Academy	32,345	278,159	0	5,200	315,704	0	0	0	0	0	315,704
National Commission on Muslim Filipinos (Office on Muslim Affairs)	631,813	102,810	0	13,976	748,599	0	0	0	0	0	748,599
National Police Commission	1,610,400	242,287	0	60,000	1,912,687	0	0	0	0	0	1,912,687
National Youth Commission	63,978	70,639	0	0	134,617	0	0	0	0	0	134,617
Philippine Commission on Women (National											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on the Role of Filipino Women)	55,956	55,852	0	1,960	113,768	4,741	0	0	0	4,741
Philippine National Police	169,453,827	18,090,472	0	3,122,525	190,666,824	334,248	0	0	0	334,248
Philippine Public Safety College	161,267	486,043	0	6,274	653,584	8,011	0	0	0	8,011
Department of Justice (DOJ)	20,676,290	5,194,310	0	389,836	26,260,436	876,435	558,420	0	0	1,434,855
Office of the Secretary	6,983,141	686,505	0	71,874	7,741,520	248,962	0	0	0	248,962
Bureau of Corrections	3,325,032	1,926,319	0	20,000	5,271,351	7,242	0	0	0	7,242
Bureau of Immigration	1,107,695	487,732	0	80,610	1,676,037	82,738	0	0	0	82,738
Land Registration Authority	1,185,117	620,248	0	0	1,805,365	86,718	558,370	0	0	645,088
National Bureau of Investigation	1,165,969	803,222	0	92,102	2,061,293	92,587	0	0	0	92,587
Office of the Government Corporate Counsel	183,797	29,075	0	7,735	220,607	10,048	0	0	0	10,048
Office of the Solicitor General	981,548	249,542	0	0	1,231,090	76,718	50	0	0	76,768
Parole and Probation Administration	809,259	150,918	0	110,293	1,070,470	64,996	0	0	0	64,996
Presidential Commission on Good Government	109,139	52,312	0	5,422	166,873	6,866	0	0	0	6,866
Public Attorney's Office	4,802,977	140,564	0	1,800	4,945,341	197,645	0	0	0	197,645

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on the Role of Filipino Women)	51,215	55,852	0	1,960	109,027	0	0	0	0	0	109,027
Philippine National Police	169,119,579	18,090,472	0	3,122,525	190,332,576	0	0	0	0	0	190,332,576
Philippine Public Safety College	153,256	486,043	0	6,274	645,573	0	0	0	0	0	645,573
Department of Justice (DOJ)	19,799,855	4,635,890	0	389,836	24,825,581	0	0	0	0	0	24,825,581
Office of the Secretary	6,734,179	686,505	0	71,874	7,492,558	0	0	0	0	0	7,492,558
Bureau of Corrections	3,317,790	1,926,319	0	20,000	5,264,109	0	0	0	0	0	5,264,109
Bureau of Immigration	1,024,957	487,732	0	80,610	1,593,299	0	0	0	0	0	1,593,299
Land Registration Authority	1,098,399	61,878	0	0	1,160,277	0	0	0	0	0	1,160,277
National Bureau of Investigation	1,073,382	803,222	0	92,102	1,968,706	0	0	0	0	0	1,968,706
Office of the Government Corporate Counsel	173,749	29,075	0	7,735	210,559	0	0	0	0	0	210,559
Office of the Solicitor General	904,830	249,492	0	0	1,154,322	0	0	0	0	0	1,154,322
Parole and Probation Administration	744,263	150,918	0	110,293	1,005,474	0	0	0	0	0	1,005,474
Presidential Commission on Good Government	102,273	52,312	0	5,422	160,007	0	0	0	0	0	160,007
Public Attorney's Office	4,605,332	140,564	0	1,800	4,747,696	0	0	0	0	0	4,747,696

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office for Alternative Dispute Resolution	22,616	47,873	0	0	70,489	1,915	0	0	0	1,915
Department of Labor and Employment (DOLE)	6,671,057	37,770,549	9,724	448,791	44,900,121	371,945	163,495	0	0	535,440
Office of the Secretary	3,049,121	24,159,495	8,000	159,707	27,376,323	162,642	163,134	0	0	325,776
Institute for Labor Studies	39,110	19,390	0	6,990	65,490	3,324	0	0	0	3,324
National Conciliation and Mediation Board	187,776	93,562	0	10,879	292,217	15,342	361	0	0	15,703
National Labor Relations Commission	1,169,566	202,227	0	1,300	1,373,093	67,769	0	0	0	67,769
National Maritime Polytechnic	59,218	67,401	0	12,404	139,023	4,067	0	0	0	4,067
National Wages and Productivity Commission	165,405	89,986	0	3,350	258,741	12,131	0	0	0	12,131
Philippine Overseas Employment Administration	357,789	247,012	0	96,508	701,309	29,769	0	0	0	29,769
Professional Regulation Commission	851,035	886,313	0	131,598	1,868,946	46,295	0	0	0	46,295
Overseas Workers Welfare Administration	792,037	12,005,163	1,724	26,055	12,824,979	30,606	0	0	0	30,606
Department of National Defense (DND)	129,107,309	53,770,527	42	39,102,073	221,979,951	373,912	0	0	0	373,912
Office of the Secretary - Proper	234,521	414,501	0	22	649,044	19,424	0	0	0	19,424
Government Arsenal	353,211	988,192	0	32,126	1,373,529	17,075	0	0	0	17,075
National Defense College of the Philippines	56,425	51,058	0	2,555	110,038	3,430	0	0	0	3,430

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office for Alternative Dispute Resolution	20,701	47,873	0	0	68,574	0	0	0	0	0	68,574
Department of Labor and Employment (DOLE)	6,299,112	37,607,054	9,724	448,791	44,364,681	0	0	0	0	0	44,364,681
Office of the Secretary	2,886,479	23,996,361	8,000	159,707	27,050,547	0	0	0	0	0	27,050,547
Institute for Labor Studies	35,786	19,390	0	6,990	62,166	0	0	0	0	0	62,166
National Conciliation and Mediation Board	172,434	93,201	0	10,879	276,514	0	0	0	0	0	276,514
National Labor Relations Commission	1,101,797	202,227	0	1,300	1,305,324	0	0	0	0	0	1,305,324
National Maritime Polytechnic	55,151	67,401	0	12,404	134,956	0	0	0	0	0	134,956
National Wages and Productivity Commission	153,274	89,986	0	3,350	246,610	0	0	0	0	0	246,610
Philippine Overseas Employment Administration	328,020	247,012	0	96,508	671,540	0	0	0	0	0	671,540
Professional Regulation Commission	804,740	886,313	0	131,598	1,822,651	0	0	0	0	0	1,822,651
Overseas Workers Welfare Administration	761,431	12,005,163	1,724	26,055	12,794,373	0	0	0	0	0	12,794,373
Department of National Defense (DND)	128,733,397	53,770,527	42	39,102,073	221,606,039	0	0	0	0	0	221,606,039
Office of the Secretary - Proper	215,097	414,501	0	22	629,620	0	0	0	0	0	629,620
Government Arsenal	336,136	988,192	0	32,126	1,356,454	0	0	0	0	0	1,356,454
National Defense College of the Philippines	52,995	51,058	0	2,555	106,608	0	0	0	0	0	106,608

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of Civil Defense	350,979	791,848	0	134,766	1,277,593	28,884	0	0	0	28,884
Philippine Veterans Affairs Office (PVAO) - Proper	168,690	424,906	23	2,900	596,519	13,389	0	0	0	13,389
Veterans Memorial Medical Center	1,107,657	1,111,477	0	0	2,219,134	62,007	0	0	0	62,007
Philippine Army (Land Forces)	84,437,844	16,618,238	0	1,875,837	102,931,919	46,771	0	0	0	46,771
Philippine Air Force (Air Forces)	15,582,455	16,497,153	0	191,564	32,271,172	41,793	0	0	0	41,793
Philippine Navy (Naval Forces)	20,175,889	10,734,716	0	1,819,296	32,729,901	38,080	0	0	0	38,080
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	6,639,638	6,138,438	19	35,043,007	47,821,102	103,059	0	0	0	103,059
Department of Public Works and Highways (DPWH)	10,568,681	14,017,105	0	661,525,914	686,111,700	874,614	0	0	0	874,614
Office of the Secretary	10,568,681	14,017,105	0	661,525,914	686,111,700	874,614	0	0	0	874,614
Department of Science and Technology (DOST)	4,536,830	18,716,060	0	1,085,975	24,338,865	283,007	0	0	0	283,007
Office of the Secretary	733,249	5,900,365	0	26,847	6,660,461	47,278	0	0	0	47,278
Advanced Science and Technology Institute	73,228	445,397	0	515	519,140	4,897	0	0	0	4,897
Food and Nutrition Research Institute	132,984	404,469	0	327,666	865,119	8,462	0	0	0	8,462

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of Civil Defense	322,095	791,848	0	134,766	1,248,709	0	0	0	0	0	1,248,709
Philippine Veterans Affairs Office (PVAO) - Proper	155,301	424,906	23	2,900	583,130	0	0	0	0	0	583,130
Veterans Memorial Medical Center	1,045,650	1,111,477	0	0	2,157,127	0	0	0	0	0	2,157,127
Philippine Army (Land Forces)	84,391,073	16,618,238	0	1,875,837	102,885,148	0	0	0	0	0	102,885,148
Philippine Air Force (Air Forces)	15,540,662	16,497,153	0	191,564	32,229,379	0	0	0	0	0	32,229,379
Philippine Navy (Naval Forces)	20,137,809	10,734,716	0	1,819,296	32,691,821	0	0	0	0	0	32,691,821
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	6,536,579	6,138,438	19	35,043,007	47,718,043	0	0	0	0	0	47,718,043
Department of Public Works and Highways (DPWH)	9,694,067	14,017,105	0	661,525,914	685,237,086	0	0	0	0	0	685,237,086
Office of the Secretary	9,694,067	14,017,105	0	661,525,914	685,237,086	0	0	0	0	0	685,237,086
Department of Science and Technology (DOST)	4,253,823	18,716,060	0	1,085,975	24,055,858	0	0	0	0	0	24,055,858
Office of the Secretary	685,971	5,900,365	0	26,847	6,613,183	0	0	0	0	0	6,613,183
Advanced Science and Technology Institute	68,331	445,397	0	515	514,243	0	0	0	0	0	514,243
Food and Nutrition Research Institute	124,522	404,469	0	327,666	856,657	0	0	0	0	0	856,657

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Forest Products Research and Development Institute	152,817	47,865	0	15,564	216,246	8,617	0	0	0	8,617
Industrial Technology Development Institute	265,236	106,740	0	42,400	414,376	17,121	0	0	0	17,121
Metals Industry Research and Development Center	186,760	45,775	0	25,960	258,495	11,549	0	0	0	11,549
National Academy of Science and Technology	19,623	90,248	0	0	109,871	1,273	0	0	0	1,273
National Research Council of the Philippines	35,388	106,939	0	5,292	147,619	2,190	0	0	0	2,190
Philippine Atmospheric, Geophysical and Astronomical Services Administration	613,087	502,706	0	269,399	1,385,192	36,782	0	0	0	36,782
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	189,467	1,209,903	0	10,092	1,409,462	12,344	0	0	0	12,344
Philippine Council for Health Research and Development	49,371	719,514	0	9,120	778,005	3,361	0	0	0	3,361
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	78,206	734,281	0	7,800	820,287	5,066	0	0	0	5,066
Philippine Institute of Volcanology and Seismology	163,522	238,577	0	152,337	554,436	9,935	0	0	0	9,935
Philippine Nuclear Research Institute	189,088	137,600	0	44,522	371,210	12,193	0	0	0	12,193

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Forest Products Research and Development Institute	144,200	47,865	0	15,564	207,629	0	0	0	0	0	207,629
Industrial Technology Development Institute	248,115	106,740	0	42,400	397,255	0	0	0	0	0	397,255
Metals Industry Research and Development Center	175,211	45,775	0	25,960	246,946	0	0	0	0	0	246,946
National Academy of Science and Technology	18,350	90,248	0	0	108,598	0	0	0	0	0	108,598
National Research Council of the Philippines	33,198	106,939	0	5,292	145,429	0	0	0	0	0	145,429
Philippine Atmospheric, Geophysical and Astronomical Services Administration	576,305	502,706	0	269,399	1,348,410	0	0	0	0	0	1,348,410
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	177,123	1,209,903	0	10,092	1,397,118	0	0	0	0	0	1,397,118
Philippine Council for Health Research and Development	46,010	719,514	0	9,120	774,644	0	0	0	0	0	774,644
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	73,140	734,281	0	7,800	815,221	0	0	0	0	0	815,221
Philippine Institute of Volcanology and Seismology	153,587	238,577	0	152,337	544,501	0	0	0	0	0	544,501
Philippine Nuclear Research Institute	176,895	137,600	0	44,522	359,017	0	0	0	0	0	359,017

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Science High School	1,432,658	910,838	0	105,500	2,448,996	87,325	0	0	0	87,325
Philippine Textile Research Institute	64,464	23,917	0	20,000	108,381	3,927	0	0	0	3,927
Science Education Institute	46,813	6,909,551	0	6,502	6,962,866	3,145	0	0	0	3,145
Science and Technology Information Institute	51,492	56,654	0	2,834	110,980	3,380	0	0	0	3,380
Technology Application and Promotion Institute	59,377	124,721	0	13,625	197,723	4,162	0	0	0	4,162
Department of Social Welfare and Development (DSWD)	10,556,577	179,950,812	388,430	503,943	191,399,762	242,769	0	0	0	242,769
Office of the Secretary	9,354,736	179,022,544	388,430	364,201	189,129,911	146,668	0	0	0	146,668
Council for the Welfare of Children	23,539	48,239	0	1,195	72,973	1,979	0	0	0	1,979
Inter-Country Adoption Board	21,702	36,203	0	0	57,905	1,808	0	0	0	1,808
National Council on Disability Affairs	30,227	25,522	0	19,152	74,901	2,468	0	0	0	2,468
Juvenile Justice and Welfare Council	49,880	64,726	0	1,093	115,699	3,873	0	0	0	3,873
National Anti-Poverty Commission	73,178	168,567	0	1,740	243,485	4,648	0	0	0	4,648
National Commission on Indigenous Peoples	902,801	492,569	0	110,025	1,505,395	72,993	0	0	0	72,993
Presidential Commission for the Urban Poor	100,514	92,442	0	6,537	199,493	8,332	0	0	0	8,332

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Science High School	1,345,333	910,838	0	105,500	2,361,671	0	0	0	0	0	2,361,671
Philippine Textile Research Institute	60,537	23,917	0	20,000	104,454	0	0	0	0	0	104,454
Science Education Institute	43,668	6,909,551	0	6,502	6,959,721	0	0	0	0	0	6,959,721
Science and Technology Information Institute	48,112	56,654	0	2,834	107,600	0	0	0	0	0	107,600
Technology Application and Promotion Institute	55,215	124,721	0	13,625	193,561	0	0	0	0	0	193,561
Department of Social Welfare and Development (DSWD)	10,313,808	179,950,812	388,430	503,943	191,156,993	0	0	0	0	0	191,156,993
Office of the Secretary	9,208,068	179,022,544	388,430	364,201	188,983,243	0	0	0	0	0	188,983,243
Council for the Welfare of Children	21,560	48,239	0	1,195	70,994	0	0	0	0	0	70,994
Inter-Country Adoption Board	19,894	36,203	0	0	56,097	0	0	0	0	0	56,097
National Council on Disability Affairs	27,759	25,522	0	19,152	72,433	0	0	0	0	0	72,433
Juvenile Justice and Welfare Council	46,007	64,726	0	1,093	111,826	0	0	0	0	0	111,826
National Anti-Poverty Commission	68,530	168,567	0	1,740	238,837	0	0	0	0	0	238,837
National Commission on Indigenous Peoples	829,808	492,569	0	110,025	1,432,402	0	0	0	0	0	1,432,402
Presidential Commission for the Urban Poor	92,182	92,442	0	6,537	191,161	0	0	0	0	0	191,161

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Tourism (DOT)	766,761	3,024,009	3,580	0	3,794,350	47,862	4,578	0	0	52,440
Office of the Secretary	654,774	2,868,488	3,580	0	3,526,842	38,662	4,578	0	0	43,240
Intramuros Administration	41,451	22,259	0	0	63,710	3,460	0	0	0	3,460
National Parks Development Committee	70,536	133,262	0	0	203,798	5,740	0	0	0	5,740
Department of Trade and Industry (DTI)	5,612,848	16,406,374	4,915	967,888	22,992,025	430,416	23,421	0	0	453,837
Office of the Secretary	2,160,725	4,475,853	4,915	140,550	6,782,043	154,942	23,421	0	0	178,363
Board of Investments	197,532	191,018	0	27,196	415,746	16,031	0	0	0	16,031
Construction Industry Authority of the Philippines (CIAP)	68,760	63,465	0	0	132,225	5,613	0	0	0	5,613
Cooperative Development Authority	462,158	250,187	0	9,736	722,081	38,819	0	0	0	38,819
Design Center of the Philippines	38,498	76,813	0	4,120	119,431	3,261	0	0	0	3,261
Philippine Trade Training Center	33,424	39,617	0	1,436	74,477	2,821	0	0	0	2,821
Technical Education and Skills Development Authority	2,651,751	11,309,421	0	784,850	14,746,022	208,929	0	0	0	208,929
Department of Transportation (DOTr)	17,123,230	17,073,331	7,888	117,138,440	151,342,889	366,634	213,180	0	0	579,814
Office of the Secretary	2,638,756	13,675,098	7,888	117,054,551	133,376,293	185,360	67,874	0	0	253,234

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Department of Tourism (DOT)	718,899	3,019,431	3,580	0	3,741,910	0	0	0	0	0	3,741,910
Office of the Secretary	616,112	2,863,910	3,580	0	3,483,602	0	0	0	0	0	3,483,602
Intramuros Administration	37,991	22,259	0	0	60,250	0	0	0	0	0	60,250
National Parks Development Committee	64,796	133,262	0	0	198,058	0	0	0	0	0	198,058
Department of Trade and Industry (DTI)	5,182,432	16,382,953	4,915	967,888	22,538,188	0	0	0	0	0	22,538,188
Office of the Secretary	2,005,783	4,452,432	4,915	140,550	6,603,680	0	0	0	0	0	6,603,680
Board of Investments	181,501	191,018	0	27,196	399,715	0	0	0	0	0	399,715
Construction Industry Authority of the Philippines (CIAP)	63,147	63,465	0	0	126,612	0	0	0	0	0	126,612
Cooperative Development Authority	423,339	250,187	0	9,736	683,262	0	0	0	0	0	683,262
Design Center of the Philippines	35,237	76,813	0	4,120	116,170	0	0	0	0	0	116,170
Philippine Trade Training Center	30,603	39,617	0	1,436	71,656	0	0	0	0	0	71,656
Technical Education and Skills Development Authority	2,442,822	11,309,421	0	784,850	14,537,093	0	0	0	0	0	14,537,093
Department of Transportation (DOTr)	16,756,596	16,860,151	7,888	117,138,440	150,763,075	0	0	0	0	0	150,763,075
Office of the Secretary	2,453,396	13,607,224	7,888	117,054,551	133,123,059	0	0	0	0	0	133,123,059

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Civil Aeronautics Board	154,137	65,598	0	2,475	222,210	5,937	0	0	0	5,937
Maritime Industry Authority (MARINA)	479,887	378,565	0	0	858,452	38,815	25,436	0	0	64,251
Office of Transportation Cooperatives	23,864	11,195	0	0	35,059	1,974	0	0	0	1,974
Office for Transportation Security	234,647	130,602	0	0	365,249	122,591	119,870	0	0	242,461
Philippine Coast Guard	13,573,031	2,795,499	0	81,414	16,449,944	10,350	0	0	0	10,350
Toll Regulatory Board	18,908	16,774	0	0	35,682	1,607	0	0	0	1,607
National Economic and Development Authority (NEDA)	2,977,016	9,149,028	8	1,741,052	13,867,104	241,422	8,200	0	1,500	251,122
Office of the Secretary	1,000,718	529,472	0	271,965	1,802,155	82,263	0	0	0	82,263
Commission on Population and Development	241,568	282,324	0	13,440	537,332	16,341	0	0	0	16,341
Philippine National Volunteer Service										
Coordinating Agency	17,603	15,726	8	3,064	36,401	1,483	0	0	0	1,483
Public-Private Partnership Center of the Philippines	127,975	83,722	0	5,954	217,651	10,803	0	0	0	10,803
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	31,533	36,154	0	95	67,782	2,579	5,700	0	0	8,279

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Civil Aeronautics Board	148,200	65,598	0	2,475	216,273	0	0	0	0	0	216,273
Maritime Industry Authority (MARINA)	441,072	353,129	0	0	794,201	0	0	0	0	0	794,201
Office of Transportation Cooperatives	21,890	11,195	0	0	33,085	0	0	0	0	0	33,085
Office for Transportation Security	112,056	10,732	0	0	122,788	0	0	0	0	0	122,788
Philippine Coast Guard	13,562,681	2,795,499	0	81,414	16,439,594	0	0	0	0	0	16,439,594
Toll Regulatory Board	17,301	16,774	0	0	34,075	0	0	0	0	0	34,075
National Economic and Development Authority (NEDA)	2,735,594	9,140,828	8	1,739,552	13,615,982	0	0	0	0	0	13,615,982
Office of the Secretary	918,455	529,472	0	271,965	1,719,892	0	0	0	0	0	1,719,892
Commission on Population and Development	225,227	282,324	0	13,440	520,991	0	0	0	0	0	520,991
Philippine National Volunteer Service											
Coordinating Agency	16,120	15,726	8	3,064	34,918	0	0	0	0	0	34,918
Public-Private Partnership Center of the Philippines	117,172	83,722	0	5,954	206,848	0	0	0	0	0	206,848
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	28,954	30,454	0	95	59,503	0	0	0	0	0	59,503

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Tariff Commission	68,681	29,711	0	4,838	103,230	5,611	2,500	0	1,500	9,611
Philippine Statistics Authority	1,488,938	8,171,919	0	1,441,696	11,102,553	122,342	0	0	0	122,342
Presidential Communications Operations Office (PCOO)	874,095	721,478	0	315,388	1,910,961	72,347	0	0	0	72,347
Presidential Communications Operations Office (Proper)	160,648	314,060	0	265,914	740,622	13,501	0	0	0	13,501
Bureau of Broadcast Services	285,202	145,054	0	25,771	456,027	23,731	0	0	0	23,731
Bureau of Communications Services	42,429	21,973	0	6,190	70,592	3,554	0	0	0	3,554
National Printing Office	9,129	0	0	0	9,129	0	0	0	0	0
News and Information Bureau	90,017	37,929	0	1,250	129,196	7,446	0	0	0	7,446
Philippine Information Agency	214,733	110,991	0	7,816	333,540	18,074	0	0	0	18,074
Presidential Broadcast Staff (RTVM)	71,937	91,471	0	8,447	171,855	6,041	0	0	0	6,041
Other Executive Offices (OEOs)	5,512,605	59,070,520	2	516,649	65,099,776	427,979	1,683,327	2	22,597	2,133,905
Anti-Money Laundering Council	0	61,970	0	15,372	77,342	0	0	0	0	0
Anti-Red Tape Authority	95,525	153,765	0	0	249,290	8,166	0	0	0	8,166
Climate Change Commission	63,386	82,017	0	0	145,403	5,397	0	0	0	5,397

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Tariff Commission	63,070	27,211	0	3,338	93,619	0	0	0	0	0	93,619
Philippine Statistics Authority	1,366,596	8,171,919	0	1,441,696	10,980,211	0	0	0	0	0	10,980,211
Presidential Communications Operations Office (PCOO)	801,748	721,478	0	315,388	1,838,614	0	0	0	0	0	1,838,614
Presidential Communications Operations Office (Proper)	147,147	314,060	0	265,914	727,121	0	0	0	0	0	727,121
Bureau of Broadcast Services	261,471	145,054	0	25,771	432,296	0	0	0	0	0	432,296
Bureau of Communications Services	38,875	21,973	0	6,190	67,038	0	0	0	0	0	67,038
National Printing Office	9,129	0	0	0	9,129	0	0	0	0	0	9,129
News and Information Bureau	82,571	37,929	0	1,250	121,750	0	0	0	0	0	121,750
Philippine Information Agency	196,659	110,991	0	7,816	315,466	0	0	0	0	0	315,466
Presidential Broadcast Staff (RTVM)	65,896	91,471	0	8,447	165,814	0	0	0	0	0	165,814
Other Executive Offices (OEOs)	5,084,626	57,387,193	0	494,052	62,965,871	0	0	0	0	0	62,965,871
Anti-Money Laundering Council	0	61,970	0	15,372	77,342	0	0	0	0	0	77,342
Anti-Red Tape Authority	87,359	153,765	0	0	241,124	0	0	0	0	0	241,124
Climate Change Commission	57,989	82,017	0	0	140,006	0	0	0	0	0	140,006

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Filipinos Overseas	63,169	66,184	0	9,780	139,133	5,397	0	0	0	5,397
Commission on Higher Education	483,950	51,923,339	0	195,880	52,603,169	40,631	1,026,655	0	0	1,067,286
Commission on the Filipino Language	47,003	26,640	0	0	73,643	3,981	0	0	0	3,981
Dangerous Drugs Board	79,290	304,150	0	7,850	391,290	6,425	77,000	0	0	83,425
Energy Regulatory Commission	269,538	305,508	0	11,470	586,516	21,670	0	0	0	21,670
Film Development Council of the Philippines	28,893	218,916	0	0	247,809	1,928	0	0	0	1,928
Games and Amusements Board	91,128	55,289	0	70	146,487	7,356	9,500	0	0	16,856
Governance Commission for Government-Owned or Controlled Corporations	102,813	98,611	0	2,580	204,004	8,708	0	0	0	8,708
Mindanao Development Authority	86,782	97,666	0	0	184,448	7,178	0	0	0	7,178
Movie and Television Review and Classification Board	42,607	64,393	0	11,947	118,947	2,514	64,393	0	11,947	78,854
National Commission for Culture and the Arts-Proper	43,129	475,953	2	10,650	529,734	16,196	475,953	2	10,650	502,801
National Historical Commission of the Philippines	99,714	111,383	0	47,408	258,505	8,269	0	0	0	8,269
National Library of the Philippines	74,006	86,100	0	21,606	181,712	6,039	0	0	0	6,039

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Commission on Filipinos Overseas	57,772	66,184	0	9,780	133,736	0	0	0	0	0	133,736
Commission on Higher Education	443,319	50,896,684	0	195,880	51,535,883	0	0	0	0	0	51,535,883
Commission on the Filipino Language	43,022	26,640	0	0	69,662	0	0	0	0	0	69,662
Dangerous Drugs Board	72,865	227,150	0	7,850	307,865	0	0	0	0	0	307,865
Energy Regulatory Commission	247,868	305,508	0	11,470	564,846	0	0	0	0	0	564,846
Film Development Council of the Philippines	26,965	218,916	0	0	245,881	0	0	0	0	0	245,881
Games and Amusements Board	83,772	45,789	0	70	129,631	0	0	0	0	0	129,631
Governance Commission for Government-Owned or Controlled Corporations	94,105	98,611	0	2,580	195,296	0	0	0	0	0	195,296
Mindanao Development Authority	79,604	97,666	0	0	177,270	0	0	0	0	0	177,270
Movie and Television Review and Classification Board	40,093	0	0	0	40,093	0	0	0	0	0	40,093
National Commission for Culture and the Arts-Proper	26,933	0	0	0	26,933	0	0	0	0	0	26,933
National Historical Commission of the Philippines	91,445	111,383	0	47,408	250,236	0	0	0	0	0	250,236
National Library of the Philippines	67,967	86,100	0	21,606	175,673	0	0	0	0	0	175,673

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Archives of the Philippines	68,617	96,717	0	6,483	171,817	5,678	0	0	0	5,678
National Intelligence Coordinating Agency	729,839	352,869	0	9,294	1,092,002	44,553	0	0	0	44,553
National Security Council	150,011	188,163	0	0	338,174	11,515	0	0	0	11,515
Office of the Presidential Adviser on the Peace Process	192,901	1,693,510	0	4,619	1,891,030	0	0	0	0	0
Optical Media Board	51,875	22,214	0	2,900	76,989	4,216	0	0	0	4,216
Philippine Competition Commission	265,166	517,081	0	28,280	810,527	21,944	0	0	0	21,944
Philippine Drug Enforcement Agency	1,851,682	1,192,488	0	31,815	3,075,985	150,690	0	0	0	150,690
Philippine Racing Commission	49,223	144,180	0	0	193,403	4,019	0	0	0	4,019
Philippine Sports Commission	78,339	133,236	0	0	211,575	6,511	29,826	0	0	36,337
Presidential Legislative Liaison Office	70,099	45,021	0	0	115,120	5,549	0	0	0	5,549
Presidential Management Staff	285,974	371,486	0	93,712	751,172	19,334	0	0	0	19,334
Philippine Space Agency	21,025	155,221	0	4,933	181,179	1,775	0	0	0	1,775
National Commission of Senior Citizens	26,921	26,450	0	0	53,371	2,340	0	0	0	2,340

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
National Archives of the Philippines	62,939	96,717	0	6,483	166,139	0	0	0	0	0	166,139
National Intelligence Coordinating Agency	685,286	352,869	0	9,294	1,047,449	0	0	0	0	0	1,047,449
National Security Council	138,496	188,163	0	0	326,659	0	0	0	0	0	326,659
Office of the Presidential Adviser on the Peace Process	192,901	1,693,510	0	4,619	1,891,030	0	0	0	0	0	1,891,030
Optical Media Board	47,659	22,214	0	2,900	72,773	0	0	0	0	0	72,773
Philippine Competition Commission	243,222	517,081	0	28,280	788,583	0	0	0	0	0	788,583
Philippine Drug Enforcement Agency	1,700,992	1,192,488	0	31,815	2,925,295	0	0	0	0	0	2,925,295
Philippine Racing Commission	45,204	144,180	0	0	189,384	0	0	0	0	0	189,384
Philippine Sports Commission	71,828	103,410	0	0	175,238	0	0	0	0	0	175,238
Presidential Legislative Liaison Office	64,550	45,021	0	0	109,571	0	0	0	0	0	109,571
Presidential Management Staff	266,640	371,486	0	93,712	731,838	0	0	0	0	0	731,838
Philippine Space Agency	19,250	155,221	0	4,933	179,404	0	0	0	0	0	179,404
National Commission of Senior Citizens	24,581	26,450	0	0	51,031	0	0	0	0	0	51,031

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Joint Legislative-Executive Councils (JLEC)	4,024	266	0	0	4,290	307	0	0	0	307
Legislative-Executive Development										
Advisory Council	4,024	266	0	0	4,290	307	0	0	0	307
The Judiciary (JUD)	35,011,578	7,872,235	0	2,095,697	44,979,510	1,247,992	0	0	0	1,247,992
Supreme Court of the Philippines and the										
Lower Courts	31,714,510	6,557,677	0	1,493,806	39,765,993	1,101,008	0	0	0	1,101,008
Presidential Electoral Tribunal	130,737	13,436	0	2,000	146,173	5,409	0	0	0	5,409
Sandiganbayan	621,910	414,215	0	85,601	1,121,726	29,066	0	0	0	29,066
Court of Appeals	2,136,694	744,946	0	514,290	3,395,930	92,569	0	0	0	92,569
Court of Tax Appeals	407,727	141,961	0	0	549,688	19,940	0	0	0	19,940
Civil Service Commission (CSC)	1,534,232	414,854	13	20,326	1,969,425	102,747	0	0	0	102,747
Civil Service Commission	1,502,704	373,288	9	20,294	1,896,295	100,185	0	0	0	100,185
Career Executive Service Board	31,528	41,566	4	32	73,130	2,562	0	0	0	2,562
Commission on Audit (COA)	13,248,789	571,367	0	643,710	14,463,866	670,829	0	0	0	670,829
Commission on Audit (COA)	13,248,789	571,367	0	643,710	14,463,866	670,829	0	0	0	670,829
Commission on Elections (COMELEC)	5,785,892	20,841,581	0	101,056	26,728,529	230,840	0	0	0	230,840
Commission on Elections (COMELEC)	5,785,892	20,841,581	0	101,056	26,728,529	230,840	0	0	0	230,840

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Joint Legislative-Executive Councils (JLEC)	3,717	266	0	0	3,983	0	0	0	0	0	3,983
Legislative-Executive Development											
Advisory Council	3,717	266	0	0	3,983	0	0	0	0	0	3,983
The Judiciary (JUD)	33,763,586	7,872,235	0	2,095,697	43,731,518	0	0	0	0	0	43,731,518
Supreme Court of the Philippines and the											
Lower Courts	30,613,502	6,557,677	0	1,493,806	38,664,985	0	0	0	0	0	38,664,985
Presidential Electoral Tribunal	125,328	13,436	0	2,000	140,764	0	0	0	0	0	140,764
Sandiganbayan	592,844	414,215	0	85,601	1,092,660	0	0	0	0	0	1,092,660
Court of Appeals	2,044,125	744,946	0	514,290	3,303,361	0	0	0	0	0	3,303,361
Court of Tax Appeals	387,787	141,961	0	0	529,748	0	0	0	0	0	529,748
Civil Service Commission (CSC)	1,431,485	414,854	13	20,326	1,866,678	0	0	0	0	0	1,866,678
Civil Service Commission	1,402,519	373,288	9	20,294	1,796,110	0	0	0	0	0	1,796,110
Career Executive Service Board	28,966	41,566	4	32	70,568	0	0	0	0	0	70,568
Commission on Audit (COA)	12,577,960	571,367	0	643,710	13,793,037	0	0	0	0	0	13,793,037
Commission on Audit (COA)	12,577,960	571,367	0	643,710	13,793,037	0	0	0	0	0	13,793,037
Commission on Elections (COMELEC)	5,555,052	20,841,581	0	101,056	26,497,689	0	0	0	0	0	26,497,689
Commission on Elections (COMELEC)	5,555,052	20,841,581	0	101,056	26,497,689	0	0	0	0	0	26,497,689

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Ombudsman (OMB)	2,725,640	1,241,618	0	0	3,967,258	66,946	0	0	0	66,946
Office of the Ombudsman	2,725,640	1,241,618	0	0	3,967,258	66,946	0	0	0	66,946
Commission on Human Rights (CHR)	581,705	320,570	10	2,350	904,635	44,597	0	0	0	44,597
Commission on Human Rights (CHR)	569,280	297,961	10	0	867,251	43,547	0	0	0	43,547
Human Rights Violations Victims'										
Memorial Commission	12,425	22,609	0	2,350	37,384	1,050	0	0	0	1,050
SPECIAL PURPOSE FUNDS	271,283,020	1,311,106,818	512,585,000	59,381,445	2,154,356,283	322,182	1,050,310,912	512,585,000	38,820,000	1,602,038,094
Budgetary Support to Government Corporations (BSGC)	316,734	166,938,197	0	39,493,493	206,748,424	316,734	9,806,027	0	38,820,000	48,942,761
Department of Agriculture (DA)	210,437	18,663,009	0	120,000	18,993,446	210,437	181,807	0	120,000	512,244
National Dairy Authority	0	346,160	0	0	346,160	0	0	0	0	0
National Food Authority	0	7,000,000	0	0	7,000,000	0	0	0	0	0
National Tobacco Administration	210,437	175,057	0	120,000	505,494	210,437	175,057	0	120,000	505,494
Philippine Coconut Authority	0	1,097,242	0	0	1,097,242	0	6,750	0	0	6,750
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	4,210,494	0	0	4,210,494	0	0	0	0	0
Philippine Rice Research Institute	0	621,796	0	0	621,796	0	0	0	0	0
Sugar Regulatory Administration	0	712,260	0	0	712,260	0	0	0	0	0
Department of Energy (DOE)	0	11,013,706	0	0	11,013,706	0	8,000,000	0	0	8,000,000
National Electrification Administration	0	1,827,500	0	0	1,827,500	0	0	0	0	0
National Power Corporation	0	1,186,206	0	0	1,186,206	0	0	0	0	0
Power Sector Assets and Liabilities										
Management Corporation	0	8,000,000	0	0	8,000,000	0	8,000,000	0	0	8,000,000

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Ombudsman (OMB)	2,658,694	1,241,618	0	0	3,900,312	0	0	0	0	0	3,900,312
Office of the Ombudsman	2,658,694	1,241,618	0	0	3,900,312	0	0	0	0	0	3,900,312
Commission on Human Rights (CHR)	537,108	320,570	10	2,350	860,038	0	0	0	0	0	860,038
Commission on Human Rights (CHR)	525,733	297,961	10	0	823,704	0	0	0	0	0	823,704
Human Rights Violations Victims'											
Memorial Commission	11,375	22,609	0	2,350	36,334	0	0	0	0	0	36,334
	270,960,838	260,795,906	0	20,561,445	552,318,189	3,707,937	101,361,632	0	46,569,628	151,639,197	703,957,386
Budgetary Support to Government Corporations (BSGC)	0	157,132,170	0	673,493	157,805,663	0	0	0	0	0	157,805,663
Department of Agriculture (DA)	0	18,481,202	0	0	18,481,202	0	0	0	0	0	18,481,202
National Dairy Authority	0	346,160	0	0	346,160	0	0	0	0	0	346,160
National Food Authority	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	1,090,492	0	0	1,090,492	0	0	0	0	0	1,090,492
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0	4,500,000
Philippine Fisheries Development Authority	0	4,210,494	0	0	4,210,494	0	0	0	0	0	4,210,494
Philippine Rice Research Institute	0	621,796	0	0	621,796	0	0	0	0	0	621,796
Sugar Regulatory Administration	0	712,260	0	0	712,260	0	0	0	0	0	712,260
Department of Energy (DOE)	0	3,013,706	0	0	3,013,706	0	0	0	0	0	3,013,706
National Electrification Administration	0	1,827,500	0	0	1,827,500	0	0	0	0	0	1,827,500
National Power Corporation	0	1,186,206	0	0	1,186,206	0	0	0	0	0	1,186,206
Power Sector Assets and Liabilities											
Management Corporation	0	0	0	0	0	0	0	0	0	0	0

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Finance (DOF)	0	95,140	0	0	95,140	0	0	0	0	0
Philippine Tax Academy	0	95,140	0	0	95,140	0	0	0	0	0
Department of Health (DOH)	0	84,679,605	0	0	84,679,605	0	0	0	0	0
Lung Center of the Philippines	0	404,997	0	0	404,997	0	0	0	0	0
National Kidney and Transplant Institute	0	1,271,442	0	0	1,271,442	0	0	0	0	0
Philippine Children's Medical Center	0	1,110,891	0	0	1,110,891	0	0	0	0	0
Philippine Health Insurance Corporation	0	79,990,955	0	0	79,990,955	0	0	0	0	0
Philippine Heart Center	0	1,766,827	0	0	1,766,827	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	134,493	0	0	134,493	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	526,550	0	0	526,550	0	0	0	0	0
Local Water Utilities Administration	0	526,550	0	0	526,550	0	0	0	0	0
Department of Tourism (DOT)	106,297	1,870,327	0	0	1,976,624	106,297	1,619,220	0	0	1,725,517
Nayong Pilipino Foundation	0	0	0	0	0	0	0	0	0	0
Tourism Infrastructure and Enterprise Zone Authority	0	251,107	0	0	251,107	0	0	0	0	0
Tourism Promotions Board	106,297	1,619,220	0	0	1,725,517	106,297	1,619,220	0	0	1,725,517
Department of Trade and Industry (DTI)	0	1,704,828	0	0	1,704,828	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	52,216	0	0	52,216	0	0	0	0	0
Center for International Trade Expositions and Missions	0	152,612	0	0	152,612	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	

Department of Finance (DOF)	0	95,140	0	0	95,140	0	0	0	0	0	95,140
Philippine Tax Academy	0	95,140	0	0	95,140	0	0	0	0	0	95,140
Department of Health (DOH)	0	84,679,605	0	0	84,679,605	0	0	0	0	0	84,679,605
Lung Center of the Philippines	0	404,997	0	0	404,997	0	0	0	0	0	404,997
National Kidney and Transplant Institute	0	1,271,442	0	0	1,271,442	0	0	0	0	0	1,271,442
Philippine Children's Medical Center	0	1,110,891	0	0	1,110,891	0	0	0	0	0	1,110,891
Philippine Health Insurance Corporation	0	79,990,955	0	0	79,990,955	0	0	0	0	0	79,990,955
Philippine Heart Center	0	1,766,827	0	0	1,766,827	0	0	0	0	0	1,766,827
Philippine Institute of Traditional and Alternative Health Care	0	134,493	0	0	134,493	0	0	0	0	0	134,493
Department of Public Works and Highways (DPWH)	0	526,550	0	0	526,550	0	0	0	0	0	526,550
Local Water Utilities Administration	0	526,550	0	0	526,550	0	0	0	0	0	526,550
Department of Tourism (DOT)	0	251,107	0	0	251,107	0	0	0	0	0	251,107
Nayong Pilipino Foundation	0	0	0	0	0	0	0	0	0	0	0
Tourism Infrastructure and Enterprise Zone Authority	0	251,107	0	0	251,107	0	0	0	0	0	251,107
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	1,704,828	0	0	1,704,828	0	0	0	0	0	1,704,828
Aurora Pacific Economic Zone and Freeport Authority	0	52,216	0	0	52,216	0	0	0	0	0	52,216
Center for International Trade Expositions and Missions	0	152,612	0	0	152,612	0	0	0	0	0	152,612

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Small Business Corporation	0	1,500,000	0	0	1,500,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	259,455	0	0	259,455	0	0	0	0	0
Philippine Institute for Development Studies	0	259,455	0	0	259,455	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	178,633	0	0	178,633	0	0	0	0	0
People's Television Network, Inc.	0	104,944	0	0	104,944	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	73,689	0	0	73,689	0	0	0	0	0
Other Executive Offices (OEOs)	0	40,167,186	0	10,673,493	50,840,679	0	5,000	0	10,000,000	10,005,000
National Irrigation Administration	0	31,458,839	0	0	31,458,839	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	0	0	191,260	191,260	0	0	0	0	0
Bangko Sentral ng Pilipinas	0	0	0	10,000,000	10,000,000	0	0	0	10,000,000	10,000,000
Bases Conversion and Development Authority	0	6,487,346	0	0	6,487,346	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	228,844	228,844	0	0	0	0	0
Credit Information Corporation	0	56,790	0	0	56,790	0	0	0	0	0
Cultural Center of the Philippines	0	355,913	0	0	355,913	0	5,000	0	0	5,000
Development Academy of the Philippines	0	554,417	0	0	554,417	0	0	0	0	0
Philippine Center for Economic Development	0	30,896	0	0	30,896	0	0	0	0	0
Philippine Postal Corporation	0	500,256	0	0	500,256	0	0	0	0	0
Social Security System	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	76,000	0	0	76,000	0	0	0	0	0
Subic Bay Metropolitan Authority	0	601,668	0	0	601,668	0	0	0	0	0
Zamboanga City Special Economic										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Small Business Corporation	0	1,500,000	0	0	1,500,000	0	0	0	0	0	1,500,000
National Economic and Development Authority (NEDA)	0	259,455	0	0	259,455	0	0	0	0	0	259,455
Philippine Institute for Development Studies	0	259,455	0	0	259,455	0	0	0	0	0	259,455
Presidential Communications Operations Office (PCOO)	0	178,633	0	0	178,633	0	0	0	0	0	178,633
People's Television Network, Inc.	0	104,944	0	0	104,944	0	0	0	0	0	104,944
Intercontinental Broadcasting Corporation	0	73,689	0	0	73,689	0	0	0	0	0	73,689
Other Executive Offices (OEOs)	0	40,162,186	0	673,493	40,835,679	0	0	0	0	0	40,835,679
National Irrigation Administration	0	31,458,839	0	0	31,458,839	0	0	0	0	0	31,458,839
Authority of the Freeport Area of Bataan	0	0	0	191,260	191,260	0	0	0	0	0	191,260
Bangko Sentral ng Pilipinas	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion and Development Authority	0	6,487,346	0	0	6,487,346	0	0	0	0	0	6,487,346
Cagayan Economic Zone Authority	0	0	0	228,844	228,844	0	0	0	0	0	228,844
Credit Information Corporation	0	56,790	0	0	56,790	0	0	0	0	0	56,790
Cultural Center of the Philippines	0	350,913	0	0	350,913	0	0	0	0	0	350,913
Development Academy of the Philippines	0	554,417	0	0	554,417	0	0	0	0	0	554,417
Philippine Center for Economic Development	0	30,896	0	0	30,896	0	0	0	0	0	30,896
Philippine Postal Corporation	0	500,256	0	0	500,256	0	0	0	0	0	500,256
Social Security System	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	76,000	0	0	76,000	0	0	0	0	0	76,000
Subic Bay Metropolitan Authority	0	601,668	0	0	601,668	0	0	0	0	0	601,668
Zamboanga City Special Economic											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Zone Authority	0	45,061	0	253,389	298,450	0	0	0	0	0
Department of Transportation (DOTr)	0	2,251,152	0	0	2,251,152	0	0	0	0	0
Light Rail Transit Authority	0	1,018,152	0	0	1,018,152	0	0	0	0	0
Philippine National Railways	0	1,233,000	0	0	1,233,000	0	0	0	0	0
Davao International Airport Authority	0	0	0	0	0	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	5,500,000	0	0	5,500,000	0	0	0	0	0
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Housing Authority	0	4,000,000	0	0	4,000,000	0	0	0	0	0
Social Housing Finance Corporation	0	500,000	0	0	500,000	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Net Lending	0	0	0	28,700,000	28,700,000	0	0	0	28,700,000	28,700,000
Allocations to Local Government Units (ALGU)	64,389	1,114,533,664	0	1,786,798	1,116,384,851	5,448	1,026,004,885	0	0	1,026,010,333
Metropolitan Manila Development Authority	64,389	2,629,299	0	1,786,798	4,480,486	5,448	0	0	0	5,448
Special Shares of LGUs in the Proceeds of National Taxes	0	26,256,956	0	0	26,256,956	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	51,175,000	0	0	51,175,000	0	0	0	0	0
Special Shares of LGUs in the Proceeds										

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Zone Authority	0	45,061	0	253,389	298,450	0	0	0	0	0	298,450
Department of Transportation (DOTr)	0	2,251,152	0	0	2,251,152	0	0	0	0	0	2,251,152
Light Rail Transit Authority	0	1,018,152	0	0	1,018,152	0	0	0	0	0	1,018,152
Philippine National Railways	0	1,233,000	0	0	1,233,000	0	0	0	0	0	1,233,000
Davao International Airport Authority	0	0	0	0	0	0	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	5,500,000	0	0	5,500,000	0	0	0	0	0	5,500,000
National Home Mortgage Finance Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
National Housing Authority	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
Social Housing Finance Corporation	0	500,000	0	0	500,000	0	0	0	0	0	500,000
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0	28,606
Net Lending	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units (ALGU)	58,941	88,528,779	0	1,786,798	90,374,518	0	0	0	0	0	90,374,518
Metropolitan Manila Development Authority	58,941	2,629,299	0	1,786,798	4,475,038	0	0	0	0	0	4,475,038
Special Shares of LGUs in the Proceeds of National Taxes	0	26,256,956	0	0	26,256,956	0	0	0	0	0	26,256,956
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	51,175,000	0	0	51,175,000	0	0	0	0	0	51,175,000
Special Shares of LGUs in the Proceeds											

Table H

RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2022

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
of Fire Code Fees	0	629,492	0	0	629,492	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARM)	0	74,751,667	0	0	74,751,667	0	66,963,635	0	0	66,963,635
National Tax Allotment	0	959,041,250	0	0	959,041,250	0	959,041,250	0	0	959,041,250
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	512,585,000	0	512,585,000	0	0	512,585,000	0	512,585,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	6,898,846	0	13,101,154	20,000,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	37,993,939	200,000	0	0	38,193,939	0	0	0	0	0
Pension and Gratuity Fund	232,907,958	36,111	0	0	232,944,069	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1,456,076,933	2,072,589,258	513,833,012	981,100,797	5,023,600,000	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231

¹- National Tax Allotment (formerly Internal Revenue Allotment)

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
of Fire Code Fees	0	629,492	0	0	629,492	0	0	0	0	0	629,492
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	7,788,032	0	0	7,788,032	0	0	0	0	0	7,788,032
National Tax Allotment	0	0	0	0	0	0	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	6,898,846	0	13,101,154	20,000,000	0	0	0	0	0	20,000,000
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0	13,000,000
Miscellaneous Personnel Benefits Fund	37,993,939	200,000	0	0	38,193,939	0	0	0	0	0	38,193,939
Pension and Gratuity Fund	232,907,958	36,111	0	0	232,944,069	0	0	0	0	0	232,944,069
Unprogrammed Appropriations	0	0	0	0	0	3,707,937	101,361,632	0	46,569,628	151,639,197	151,639,197
GRAND TOTAL	1,395,374,060	1,015,333,829	1,248,010	938,764,870	3,350,720,769	3,707,937	101,361,632	0	46,569,628	151,639,197	3,502,359,966

¹ National Tax Allotment (formerly Internal Revenue Allotment)