

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>CONGRESS OF THE PHILIPPINES</b>	<b>94</b>	<b>55</b>	<b>515</b>	<b>53</b>
<b>Senate Electoral Tribunal</b>	26	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Miscellaneous Income	26	-	-	-
<b>House of Representatives Electoral Tribunal</b>	68	55	515	53
Interest on NG Deposits	20	15	15	13
Other Service Income	48	40	500	40
<b>OFFICE OF THE PRESIDENT</b>	<b>8,812</b>	<b>5,886</b>	<b>6,180</b>	<b>6,489</b>
<b>The President's Offices</b>	8,812	5,886	6,180	6,489
Appeal Fees	278	292	307	322
Certification Fees	50	53	56	59
Rent/Lease Income	2,997	3,147	3,304	3,469
Other Service Income	1,683	1,767	1,855	1,948
Others	3,804	627	658	691
<b>OFFICE OF THE VICE-PRESIDENT</b>	<b>40</b>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Miscellaneous Income	40	-	-	-
<b>DEPARTMENT OF AGRARIAN REFORM</b>	<b>21,800</b>	<b>23,084</b>	<b>23,564</b>	<b>24,812</b>
<b>Office of the Secretary</b>	21,800	23,084	23,564	24,812
Certification Fees	2,578	3,479	3,479	3,479
Legal Fees	2,923	1,559	1,559	1,559
Inspection Fees	5,310	3,424	3,424	3,424
Other Verification and Authentication Fees	5	27	27	27
Appeal Fees	169	245	245	245
Application Fees	49	32	32	32
Filing Fees	1,017	449	449	449
Processing Fees	111	233	233	233
Fines and Penalties - Service Income	303	39	39	39
Other Service Income	6,834	9,961	9,389	9,483
Rent/Lease Income	84	85	86	87
Interest on NG Deposits	11	566	431	398
Other Business Income	5	5	5	5
Gain on Sale of Property, Plant and Equipment	-	579	585	591
Sale of Unserviceable Property	44	44	45	45
Special Account in the General Fund	2,357	2,357	3,536	4,716
Interest on NG Deposits (Fiduciary Fund)	2,357	2,357	3,536	4,716
<b>DEPARTMENT OF AGRICULTURE</b>	<b>814,971</b>	<b>882,529</b>	<b>913,642</b>	<b>942,593</b>
<b>Office of the Secretary</b>	390,388	400,240	409,653	421,522
Permit Fees (Import)	20,369	23,066	23,528	23,999
Other Permit Fees	1,344	2,198	1,486	1,595
Registration Fees	15,812	15,556	16,065	16,918
Clearance Fees	59	65	71	78
Certification Fees	73	876	961	1,015
Licensing Fees	1,604	1,061	1,171	1,276
Inspection Fees	174,600	211,163	215,480	220,042
Accreditation Fees	422	90	70	81
Analysis Fees	6,434	15,559	16,398	17,432
Application Fees	161	543	570	598
Assessment Fees	852	2,127	2,233	2,345
Testing Fees	143	157	173	190
Other Processing Fees	150	195	198	202
Fines and Penalties - Service Income	129	116	131	146
Other Service Income	14,938	18,870	19,394	19,992
Income from Hostels/Dormitories and Other Like Facilities	54	459	559	576
Slaughterhouse Operation	403	754	769	784
Interest on NG Deposits	121	135	138	140
Others	7	2	2	2
Other Business Income	19,046	7,404	7,966	8,558
Gains in Foreign Exchange	1,614	2,000	1,800	1,800
Miscellaneous Income	60,138	14,360	14,193	14,528
Special Account in the General Fund	71,915	83,484	86,297	89,225
Seed Fund	32,956	36,993	38,843	40,785
Certification Fees	10,546	4,792	5,032	5,283
Inspection Fees	6,076	5,493	5,768	6,056
Analysis Fees	9,471	18,263	19,176	20,135

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(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
Other Business Income	6,863	8,445	8,867	9,311
Philippine Livestock Promotion Fund	<u>37,628</u>	<u>45,395</u>	<u>46,303</u>	<u>47,231</u>
Permit Fees (Import)	-	2,000	2,040	2,081
Registration Fees	3,553	3,162	3,225	3,290
Inspection Fees	31,620	32,495	33,145	33,808
Other Processing Fees	-	50	51	52
Other Service Income	-	100	102	104
Other Business Income	2,455	7,588	7,740	7,896
Plant Variety Protection Fund	<u>1,331</u>	<u>1,096</u>	<u>1,151</u>	<u>1,209</u>
Other Service Income	1,331	1,096	1,151	1,209
<b>Bureau of Fisheries and Aquatic Resources</b>	<u>146,615</u>	<u>153,945</u>	<u>161,640</u>	<u>169,721</u>
Registration Fees	26	27	28	29
Clearance Fees	162	170	179	188
Certification Fees	173	182	191	201
Analysis Fees	3,598	3,778	3,967	4,165
Application Fees	161	169	177	186
Other Processing Fees	87	91	96	101
Fines and Penalties - Service Income	177	186	195	205
Other Service Income	1,338	1,405	1,475	1,549
Rent/Lease Income	17,984	18,883	19,827	20,818
Other Business Income	514	540	567	595
Sale of Unserviceable Property	116	122	128	134
Miscellaneous Income	16,699	17,534	18,411	19,332
Special Account in the General Fund	<u>105,580</u>	<u>110,858</u>	<u>116,399</u>	<u>122,218</u>
Wildlife Management Fund	<u>70,763</u>	<u>74,300</u>	<u>78,013</u>	<u>81,913</u>
Permit Fees (Import)	12,526	13,152	13,810	14,501
Permit Fees (Export)	14,882	15,626	16,407	17,227
Other Permit Fees	23,093	24,248	25,460	26,733
Registration Fees	97	102	107	112
Clearance Fees	1,837	1,929	2,025	2,126
Certification Fees	2,045	2,147	2,254	2,367
Licensing Fees	10,896	11,441	12,013	12,614
Inspection Fees	107	112	118	124
Analysis Fees	351	369	387	406
Application Fees	1,761	1,849	1,941	2,038
Import Processing Fees	244	256	269	282
Other Processing Fees	128	134	141	148
Other Service Income	1	1	1	1
Rent/Lease Income	9	9	9	9
Miscellaneous Income	2,786	2,925	3,071	3,225
Fisheries Management Fund	<u>34,817</u>	<u>36,558</u>	<u>38,386</u>	<u>40,305</u>
Fines and Penalties - Service Income	34,817	36,558	38,386	40,305
<b>Fertilizer and Pesticide Authority</b>	<u>75,255</u>	<u>75,778</u>	<u>77,174</u>	<u>72,885</u>
Other Permit Fees	3,474	3,648	3,821	3,995
Registration Fees	37,176	42,336	45,506	37,176
Licensing Fees	28,045	25,592	23,837	28,045
Fines and Penalties - Service Income	2,912	21	21	21
Other Service Income	3,406	3,939	3,747	3,406
Income from Printing and Publication	242	242	242	242
<b>National Meat Inspection Service</b>	<u>199,764</u>	<u>249,559</u>	<u>262,036</u>	<u>275,139</u>
Other Permit Fees	4,268	6,078	6,382	6,701
Certification Fees	2,140	1,217	1,278	1,342
Inspection Fees	175,982	236,847	248,689	261,124
Other Service Income	17,374	5,417	5,687	5,972
<b>Philippine Carabao Center</b>	<u>1,343</u>	<u>1,410</u>	<u>1,481</u>	<u>1,629</u>
Miscellaneous Income	1,343	1,410	1,481	1,629
<b>Philippine Center for Post-Harvest Development and Mechanization</b>	<u>196</u>	<u>290</u>	<u>310</u>	<u>320</u>
Licensing Fees	12	15	15	15
Income from Hostels/Dormitories and Other Like Facilities	97	60	60	60
Other Sales	-	200	220	230
Interest on NG Deposits	10	15	15	15
Miscellaneous Income	77	-	-	-
<b>Philippine Council for Agriculture and Fisheries</b>	<u>40</u>	<u>25</u>	<u>28</u>	<u>31</u>
Income from Hostels/Dormitories and Other Like Facilities	18	-	-	-
Gain on Sale of Property, Plant and Equipment	-	25	28	31
Other Gains	22	-	-	-

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Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Philippine Fiber Industry Development Authority</b>	<u>1,370</u>	<u>1,282</u>	<u>1,320</u>	<u>1,346</u>
Licensing Fees	1,370	1,282	1,320	1,346
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b><u>10,308</u></b>	<b><u>845</u></b>	<b><u>845</u></b>	<b><u>845</u></b>
<b>Office of the Secretary</b>	<u>10,308</u>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Interest on NG Deposits	3	-	-	-
Miscellaneous Income	10,293	-	-	-
Others	12	-	-	-
<b>Government Procurement Policy Board - Technical Support Office</b>	<u>-</u>	<u>845</u>	<u>845</u>	<u>845</u>
Seminar/Training Fees	-	845	845	845
<b>DEPARTMENT OF EDUCATION</b>	<b><u>133,319</u></b>	<b><u>146,593</u></b>	<b><u>161,219</u></b>	<b><u>177,329</u></b>
<b>Office of the Secretary</b>	<u>132,642</u>	<u>145,907</u>	<u>160,496</u>	<u>176,545</u>
Permit Fees	1,976	2,174	2,391	2,630
Registration Fees	44	49	54	59
Clearance Fees	18	19	21	23
Legal Fees	40	44	48	53
Inspection Fees	3,017	3,319	3,651	4,016
Other Processing Fees	2	3	3	3
Fines and Penalties - Service Income	18,025	19,827	21,810	23,991
Other Service Income	10,713	11,784	12,962	14,259
Other School Fees	23	26	28	31
Affiliation Fees	47	52	57	63
Examination Fees	48	52	58	63
Seminar/Training Fees	2,696	2,966	3,263	3,589
Rent/Lease Income	2,446	2,690	2,959	3,255
Others	949	1,044	1,148	1,263
Fines and Penalties - Business Income	23,594	25,953	28,548	31,403
Other Business Income	1,764	1,941	2,135	2,348
Miscellaneous Income	67,240	73,964	81,360	89,496
<b>National Book Development Board</b>	<u>677</u>	<u>686</u>	<u>723</u>	<u>784</u>
Registration Fees	78	147	136	138
Certification Fees	7	2	2	2
Filing Fees	567	537	585	644
Fines and Penalties - Service Income	25	-	-	-
<b>DEPARTMENT OF ENERGY</b>	<b><u>21,245,633</u></b>	<b><u>20,341,113</u></b>	<b><u>19,770,024</u></b>	<b><u>20,403,065</u></b>
<b>Office of the Secretary</b>	<u>21,245,633</u>	<u>20,341,113</u>	<u>19,770,024</u>	<u>20,403,065</u>
Miscellaneous Income	8	25	25	25
Special Account in the General Fund	<u>21,245,625</u>	<u>20,341,088</u>	<u>19,769,999</u>	<u>20,403,040</u>
Sales Revenue/Share from National Wealth	<u>21,196,402</u>	<u>20,308,528</u>	<u>19,741,811</u>	<u>20,370,404</u>
Petroleum				
Oil	46,536	97,649	121,198	151,892
Gas				
Malampaya	19,079,099	15,718,428	14,958,000	15,524,054
Coal	1,509,277	3,919,278	4,081,025	4,110,332
Geothermal	336,663	336,608	344,083	345,906
Wind	57,180	59,746	59,746	59,746
Hydro	110,338	118,969	118,923	118,923
Solar	57,309	57,850	58,836	59,551
Other Service Income	<u>49,223</u>	<u>32,560</u>	<u>28,188</u>	<u>32,636</u>
Permit Fees (Import)	299	204	246	260
Clearance Fees	11,986	1,328	1,445	1,555
Other Verification and Authentication Fees	349	63	81	79
Other Processing Fees	5,052	2,148	2,224	2,305
Fines and Penalties - Service Income	11,453	5,500	5,500	5,500
Other Service Income	20,084	23,317	18,692	22,937
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b><u>2,687,502</u></b>	<b><u>1,997,604</u></b>	<b><u>2,085,494</u></b>	<b><u>2,187,722</u></b>
<b>Office of the Secretary</b>	<u>994,653</u>	<u>712,288</u>	<u>733,559</u>	<u>753,576</u>
Other Permit Fees	31,551	29,159	29,597	29,760
Registration Fees	6,802	4,969	5,170	5,423
Certification Fees	16,249	16,716	17,427	18,194

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Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
Licensing Fees	9	-	-	-
Supervision and Regulation Enforcement Fees	14,461	19,920	19,972	20,028
Legal Fees	78	54	65	68
Inspection Fees	4,018	4,957	4,977	5,045
Other Verification and Authentication Fees	3,722	5,484	5,534	5,737
Other Processing Fees	3,657	2,839	3,037	3,212
Fines and Penalties - Service Income	3,971	2,862	2,897	2,998
Other Service Income	101,515	73,578	78,737	83,044
Rent/Lease Income	501,610	267,742	277,086	288,348
Income from Hostels/Dormitories and Other Like Facilities	42	222	233	242
Income from Printing and Publication	4	1	1	1
Interest Income	947	678	790	1,223
Share in the Profit of Joint Venture	210,420	200,000	200,000	200,000
Fines and Penalties - Business Income	371	5	5	5
Other Business Income	6,329	15,862	16,896	17,678
Share from National Wealth	545	1,374	2,201	2,311
Gain on Sale of Property, Plant and Equipment	470	126	134	135
Other Gains	1,573	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	10	11	11	12
Sale of Unserviceable Property	2,233	215	131	137
Proceeds from Insurance/Indemnities	4	-	-	-
Miscellaneous Income	26,147	4,739	5,262	5,386
<b>Special Account in the General Fund</b>	<b>57,915</b>	<b>60,775</b>	<b>63,396</b>	<b>64,589</b>
<b>Integrated Protected Areas Fund</b>	<b>53,868</b>	<b>56,047</b>	<b>58,029</b>	<b>58,614</b>
Other Permit Fees	1,469	1,143	1,204	1,291
Registration Fees	5	10	16	18
Certification Fees	46	236	309	245
Supervision and Regulation Enforcement Fees	954	1,736	1,822	1,913
Inspection Fees	-	-	1	-
Other Processing Fees	40	6	82	81
Fines and Penalties - Service Income	1	-	-	-
Other Service Income	43,893	45,414	46,999	47,103
Rent/Lease Income	5,457	5,812	5,841	6,042
Entrance Fees	760	766	785	800
Other Business Income	1,230	911	957	1,107
Miscellaneous Income	13	13	13	14
<b>Wildlife Management Fund</b>	<b>4,047</b>	<b>4,728</b>	<b>5,367</b>	<b>5,975</b>
Other Permit Fees	2,713	2,965	3,525	4,063
Registration Fees	34	29	33	33
Certification Fees	885	1,218	1,303	1,389
Supervision and Regulation Enforcement Fees	77	33	34	34
Inspection Fees	300	437	418	401
Other Verification and Authentication Fees	1	-	-	-
Other Processing Fees	17	35	39	40
Other Service Income	17	6	10	10
Miscellaneous Income	3	5	5	5
<b>Environmental Management Bureau</b>	<b>269,967</b>	<b>336,921</b>	<b>350,913</b>	<b>365,573</b>
Clearance Fees	57,636	51,016	53,567	56,245
Supervision and Regulation Enforcement Fees	35,518	77,352	81,220	85,281
Other Service Income	1,304	4,782	5,021	5,272
Other Gains	629	129	136	143
<b>Special Account in the General Fund</b>	<b>174,880</b>	<b>203,642</b>	<b>210,969</b>	<b>218,632</b>
<b>Air Quality Management Fund</b>	<b>79,689</b>	<b>132,238</b>	<b>138,850</b>	<b>145,792</b>
Supervision and Regulation Enforcement Fees	79,452	132,210	138,820	145,761
Other Service Income	237	28	30	31
<b>National Water Quality Management Fund</b>	<b>48,541</b>	<b>39,348</b>	<b>39,742</b>	<b>40,139</b>
Supervision and Regulation Enforcement Fees	48,541	39,348	39,742	40,139
<b>Area Water Quality Management Fund</b>	<b>46,650</b>	<b>32,056</b>	<b>32,377</b>	<b>32,701</b>
Supervision and Regulation Enforcement Fees	46,650	32,056	32,377	32,701
<b>Mines and Geo-Sciences Bureau</b>	<b>1,252,391</b>	<b>776,462</b>	<b>826,749</b>	<b>874,344</b>
Other Permit Fees	59,680	36,026	45,597	51,416
Supervision and Regulation Enforcement Fees	38,013	28,018	36,620	44,616
Other Service Income	2,391	3,668	3,782	3,997
Rent/Lease Income	139	-	-	-
Share from National Wealth	971,432	598,008	625,008	653,328
Sale of Unserviceable Property	175	-	-	-
Miscellaneous Income	666	-	-	-
<b>Special Account in the General Fund</b>	<b>179,895</b>	<b>110,742</b>	<b>115,742</b>	<b>120,987</b>
Share from National Wealth	179,895	110,742	115,742	120,987

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Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>National Mapping and Resource Information Authority</b>	<u>3,611</u>	<u>8,845</u>	<u>4,059</u>	<u>4,194</u>
Other Service Income	299	3,015	107	110
Rent/Lease Income	-	215	683	717
Income from Printing and Publication	3,090	5,615	3,202	3,298
Miscellaneous Income	222	-	67	69
<b>National Water Resources Board</b>	<u>149,945</u>	<u>147,441</u>	<u>153,815</u>	<u>172,052</u>
Other Permit Fees	64,622	82,000	82,533	81,949
Registration Fees	570	275	302	575
Supervision and Regulation Enforcement Fees	67,117	41,195	45,005	57,711
Filing Fees	10,070	14,745	15,961	19,132
Testing and Sealing Fees	5,385	5,783	6,352	8,395
Fines and Penalties - Service Income	1,578	2,524	2,720	2,661
Other Service Income	362	418	420	1,070
Book Sales	-	10	10	1
Miscellaneous Income	241	491	512	558
<b>Palawan Council for Sustainable Development Staff</b>	<u>16,935</u>	<u>15,647</u>	<u>16,399</u>	<u>17,983</u>
Clearance Fees	3,306	908	960	1,000
Miscellaneous Income	63	77	85	93
Special Account in the General Fund	<u>13,566</u>	<u>14,662</u>	<u>15,354</u>	<u>16,890</u>
Wildlife Management Fund	13,566	14,662	15,354	16,890
<b>DEPARTMENT OF FINANCE</b>	<b><u>279,585,163</u></b>	<b><u>91,847,614</u></b>	<b><u>87,961,395</u></b>	<b><u>87,620,485</u></b>
<b>Office of the Secretary</b>	<u>2,222</u>	<u>3,503</u>	<u>3,336</u>	<u>3,020</u>
Certification Fees	57	399	399	285
Filing Fees	2,165	3,104	2,937	2,735
<b>Bureau of Customs</b>	<u>3,261,586</u>	<u>7,634,072</u>	<u>8,352,998</u>	<u>720,022</u>
Import Processing Fees	657,234	3,612,133	3,973,346	-
Fines and Penalties - Service Income	249,731	1,182,974	1,301,271	-
Other Service Income	848,574	312,287	343,516	-
Other Fees	18,869	233,153	256,468	-
Warehousing Fees	44,977	83,901	92,291	-
Other Business Income	193,368	232,267	255,494	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	588,694	1,162,761	1,279,037	-
Special Account in the General Fund	<u>660,139</u>	<u>814,596</u>	<u>851,575</u>	<u>720,022</u>
Container Security Fees	534,835	689,588	724,067	589,656
Super Green Lane Fees	125,304	125,008	127,508	130,366
<b>Bureau of Internal Revenue</b>	<u>2,671,783</u>	<u>-</u> <sup>b/</sup>	<u>-</u> <sup>b/</sup>	<u>-</u> <sup>b/</sup>
Registration Fees	1,078,755	-	-	-
Certification Fees	1,088,417	-	-	-
Other Processing Fees	250	-	-	-
Fines and Penalties - Service Income	32	-	-	-
Rent/Lease Income	164	-	-	-
Other Gains	5,971	-	-	-
Miscellaneous Income	497,283	-	-	-
Fines and Penalties - Business Income	911	-	-	-
<b>Bureau of the Treasury</b>	<u>273,018,581</u>	<u>83,915,955</u>	<u>79,349,911</u>	<u>86,620,125</u>
BTr Income	<u>66,714,000</u>	<u>21,428,796</u>	<u>27,692,000</u>	<u>24,329,000</u>
Interest Income on NG Deposits	<u>6,329,000</u>	<u>1,700,000</u>	<u>1,650,000</u>	<u>1,100,000</u>
Bangko Sentral ng Pilipinas	5,853,000	1,360,000	1,500,000	1,000,000
Other Banks	476,000	340,000	150,000	100,000
Interest on Advances to GOCCs	11,225,000	113,000	109,000	103,000
Income from Bond Sinking Fund/Securities Stability Fund	33,772,000	14,582,796	21,000,000	18,000,000
Guarantee Fee	1,739,000	1,900,000	1,900,000	2,000,000
Foreign Exchange Risk Cover Fee	1,463,000	1,400,000	1,400,000	1,400,000
Government Service Income	<u>12,186,000</u>	<u>1,733,000</u>	<u>1,633,000</u>	<u>1,726,000</u>
Subscription Fee - RoSS Participants	12,000	10,000	10,000	10,000
Service Fee on Relent Loans	302,000	257,000	225,000	179,000
Escheat of Unclaimed Balances	57,000	78,000	79,000	80,000
Others	10,687,000	-	-	-
Fidelity Bond Premia	1,128,000	1,388,000	1,319,000	1,457,000

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
NG Income Collected by the BTr	152,963,000	53,262,000	33,484,200	33,552,661
Dividends on Shares of Stocks	135,544,000	16,000,000	16,000,000	16,000,000
NG Share in Airport Terminal Fee	377,000	896,000	395,850	415,643
NG Share in PAGCOR Income	16,115,000	35,011,000	16,115,000	16,115,000
NG Share in MIAA Profit	927,000	1,355,000	973,350	1,022,018
Other Non-Tax Revenues <sup>c/</sup>	53,341,581	9,225,159	18,173,711	28,738,464
<b>Central Board of Assessment Appeals</b>	<b>337</b>	<b>45</b>	<b>45</b>	<b>45</b>
Legal Fees	337	45	45	45
<b>Insurance Commission</b>	<b>362,053</b>	<b>272,492</b>	<b>231,870</b>	<b>252,070</b>
Special Account in the General Fund	362,053	272,492	231,870	252,070
Pre-Need Fund	362,053	272,492	231,870	252,070
Registration Fees	5,393	17,000	20,000	20,000
Clearance Fees	195,493	123,132	75,000	90,000
Certification Fees	57,737	40,000	40,000	40,000
Supervision and Regulation Enforcement Fees	23,365	23,115	22,000	22,000
Accreditation Fees	1,368	920	1,000	1,200
Filing Fees	6,582	6,465	6,415	6,415
Other Processing Fees	10,080	5,100	5,500	6,000
Fines and Penalties - Service Income	27,201	6,000	6,500	6,000
Other Service Income	3,658	760	455	455
Examination Fees	31,176	50,000	55,000	60,000
<b>Privatization and Management Office</b>	<b>268,602</b>	<b>21,547</b>	<b>23,236</b>	<b>25,203</b>
Rent/Lease Income	81,140	20,547	22,236	24,203
Interest on NG Deposits	11	-	-	-
Others	187,451	1,000	1,000	1,000
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>4,030,738</b>	<b>4,232,276</b>	<b>4,443,889</b>	<b>4,666,082</b>
<b>Office of the Secretary</b>	<b>4,030,738</b>	<b>4,232,276</b>	<b>4,443,889</b>	<b>4,666,082</b>
Other Verification and Authentication Fees	235,835	247,627	260,008	273,008
Passport Fees	3,055,170	3,207,929	3,368,325	3,536,741
Visa Fees	205,455	215,728	226,514	237,840
Other Service Income	467,226	490,587	515,117	540,872
Others	67,052	70,405	73,925	77,621
<b>DEPARTMENT OF HEALTH</b>	<b>691,860</b>	<b>722,307</b>	<b>721,242</b>	<b>727,576</b>
<b>Office of the Secretary</b>	<b>691,860</b>	<b>722,307</b>	<b>721,242</b>	<b>727,576</b>
Other Permit Fees	8,228	7,252	7,340	7,357
Registration Fees	172	188	194	212
Clearance Fees	511	312	324	336
Certification Fees	294	629	660	701
Licensing Fees	41,824	40,481	40,981	41,638
Other Verification and Authentication Fees	9,045	7,323	6,787	5,944
Application Fees	7	-	-	-
Fines and Penalties - Service Income	1,577	2,008	655	749
Other Service Income	9,595	11,640	13,221	14,359
Affiliation Fees	92	55	11	14
Examination Fees	896	429	259	201
Seminar/Training Fees	1,636	769	-	-
Income from Hostels/Dormitories and other Like facilities	110	70	60	65
Interest on NG Deposits	1,079	1,017	1,059	1,083
Fines and Penalties - Business Income	7,466	10,842	11,570	12,366
Other Business Income	1,793	1,415	1,558	1,746
Other Gains	755	2,129	2,550	3,053
Miscellaneous Income	78,046	57,710	51,540	43,660
Special Account in the General Fund	528,734	578,038	582,473	594,092
Bureau of Quarantine and International Health Surveillance	127,244	154,896	156,445	158,010
Food and Drug Administration	401,490	423,142	426,028	436,082
<b>DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT</b>	<b>347,135</b>	<b>835,591</b>	<b>853,473</b>	<b>872,086</b>
<b>Office of the Secretary</b>	<b>339,974</b>	<b>829,091</b>	<b>845,673</b>	<b>862,586</b>
Registration Fees	6,737	13,577	13,849	14,126
Processing Fees	264,108	712,361	726,608	741,140
Fines and Penalties	69,129	103,153	105,216	107,320

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Human Settlements Adjudication Commission</b>	<u>7,161</u>	<u>6,500</u>	<u>7,800</u>	<u>9,500</u>
Fines and Penalties	191	500	600	750
Other Service Income	6,971	6,000	7,200	8,750
<b>DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b><u>7,769,456</u></b>	<b><u>5,337,567</u></b>	<b><u>5,648,895</u></b>	<b><u>5,978,406</u></b>
<b>Office of the Secretary</b>	<u>57,640</u>	<u>60,489</u>	<u>63,495</u>	<u>66,670</u>
Franchising Fees	224	235	247	259
Supervision and Regulation Enforcement Fees	1,577	1,655	1,738	1,825
Fines and Penalties - Service Income	91	95	100	105
Other Service Income	3	4	5	6
Examination Fees	95	100	105	110
Rent/Lease Income	55,650	58,400	61,300	64,365
<b>National Telecommunications Commission</b>	<u>7,711,816</u>	<u>5,277,078</u>	<u>5,585,400</u>	<u>5,911,736</u>
Other Permit Fees	54,032	78,204	82,773	87,609
Registration Fees	328,196	262,965	278,329	294,591
Certification Fees	628	3,061	3,239	3,428
Licensing Fees	301,415	250,021	264,628	280,089
Supervision and Regulation Enforcement Fees	1,495,015	1,617,054	1,711,532	1,811,531
Inspection Fees	232,108	188,376	199,383	211,032
Application Fees	22,960	24,803	26,252	27,786
Fines and Penalties - Service Income	37,523	2,632	2,787	2,950
Other Service Income	4,954	22,171	23,467	24,838
Special Account in the General Fund	<u>5,234,985</u>	<u>2,827,791</u>	<u>2,993,010</u>	<u>3,167,882</u>
Spectrum Users Fees	5,234,985	2,827,791	2,993,010	3,167,882
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b><u>2,582,143</u></b>	<b><u>1,964,077</u></b>	<b><u>2,204,571</u></b>	<b><u>2,977,657</u></b>
<b>Bureau of Fire Protection</b>	<u>2,509,140</u>	<u>1,907,038</u>	<u>2,135,395</u>	<u>2,906,232</u>
Special Account in the General Fund	<u>2,509,140</u>	<u>1,907,038</u>	<u>2,135,395</u>	<u>2,906,232</u>
Fire Code Fees	2,509,140	1,907,038	2,135,395	2,906,232
<b>Bureau of Jail Management and Penology</b>	<u>13,464</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Miscellaneous Income	13,464	15,000	15,000	15,000
<b>Local Government Academy</b>	<u>-</u>	<u>150</u>	<u>150</u>	<u>150</u>
Income from Hostels/Dormitories and Other Like Facilities	-	150	150	150
<b>National Police Commission</b>	<u>30,558</u>	<u>12,952</u>	<u>24,079</u>	<u>24,832</u>
Clearance Fees	292	307	322	483
Certification Fees	649	681	715	1,073
Legal Fees	1	-	-	-
Weights and Measures Fees	267	281	295	442
Other Verification and Authentication Fees	3,646	3,829	4,020	6,031
Appeal Fees	167	175	184	276
Identity Card Fees	-	1	1	1
Other Service Income	111	116	122	183
Examination Fees	10,375	38	10,896	16,343
Rent/Lease Income	15,048	7,524	7,524	-
Other Sales	2	-	-	-
<b>Philippine National Police</b>	<u>27,149</u>	<u>28,506</u>	<u>29,932</u>	<u>31,428</u>
Fines and Penalties	26,429	27,750	29,138	30,595
Interest Income	720	756	794	833
<b>Philippine Commission on Women</b>	<u>1,832</u>	<u>431</u>	<u>15</u>	<u>15</u>
Rent/Lease Income	1,812	416	-	-
Other Business Income	20	15	15	15
<b>DEPARTMENT OF JUSTICE</b>	<b><u>12,590,478</u></b>	<b><u>13,683,017</u></b>	<b><u>14,357,266</u></b>	<b><u>15,065,032</u></b>
<b>Office of the Secretary</b>	<u>35,400</u>	<u>58,181</u>	<u>58,181</u>	<u>58,181</u>
Legal Fees	7,273	19,000	19,000	19,000
Other Service Income	27,632	37,606	37,606	37,606
Other Gains	495	1,575	1,575	1,575



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Bureau of Corrections</b>	<u>418</u>	<u>486</u>	<u>500</u>	<u>515</u>
Interest Income	418	486	500	515
<b>Bureau of Immigration</b>	<u>5,848,130</u>	<u>6,368,950</u>	<u>6,687,400</u>	<u>7,021,767</u>
Clearance Fees	4,941,173	5,579,170	5,858,130	6,151,035
Fines and Penalties - Service Income	416,418	246,519	258,845	271,787
Other Fees	228,937	259,113	272,069	285,672
Interest on NG Deposits	845	1,952	2,050	2,152
Other Gains	6,172	7,721	8,107	8,512
Express Lane or Special Lane Fees	254,585	274,475	288,199	302,609
<b>Land Registration Authority</b>	<u>6,257,447</u>	<u>6,570,531</u>	<u>6,899,058</u>	<u>7,244,011</u>
Registration Fees	5,006,119	5,256,425	5,519,246	5,795,209
Special Account in the General Fund	<u>1,251,328</u>	<u>1,314,106</u>	<u>1,379,812</u>	<u>1,448,802</u>
Registration Fees	1,251,328	1,314,106	1,379,812	1,448,802
<b>National Bureau of Investigation</b>	<u>437,731</u>	<u>679,748</u>	<u>706,937</u>	<u>735,215</u>
Clearance Fees	436,743	678,386	705,521	733,742
Other Service Income	988	1,362	1,416	1,473
<b>Office of the Solicitor General</b>	<u>3,501</u>	<u>5,091</u>	<u>5,160</u>	<u>5,313</u>
Certification Fees	2	29	30	31
Oathtaking Fees	-	1,835	1,890	1,947
Special Account in the General Fund	<u>3,499</u>	<u>3,227</u>	<u>3,240</u>	<u>3,335</u>
General Fund 151	<u>17</u>	<u>50</u>	<u>50</u>	<u>50</u>
Certification Fees	17	50	50	50
General Fund 152	<u>3,482</u>	<u>3,177</u>	<u>3,190</u>	<u>3,285</u>
Certification Fees	330	2,906	2,911	2,998
Miscellaneous Income	152	271	279	287
Monetary Awards and Revenues	3,000	-	-	-
<b>Parole and Probation Administration</b>	<u>207</u>	<u>-</u> <sup>b/</sup>	<u>-</u> <sup>b/</sup>	<u>-</u> <sup>b/</sup>
Sale of Unserviceable Property	3	-	-	-
Miscellaneous Income	204	-	-	-
<b>Public Attorney's Office</b>	<u>7,644</u>	<u>30</u>	<u>30</u>	<u>30</u>
Legal Fees	7,644	30	30	30
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	<u>2,667,752</u>	<u>3,138,045</u>	<u>3,127,441</u>	<u>3,261,164</u>
<b>Office of the Secretary</b>	<u>1,637,606</u>	<u>1,755,127</u>	<u>1,801,231</u>	<u>1,848,811</u>
Other Permit Fees	795,813	811,730	827,964	844,523
Registration Fees	156,306	159,432	162,621	165,873
Certification Fees	191	195	199	203
Licensing Fees	622	634	647	660
Inspection Fees	1,853	1,890	1,928	1,966
Fines and Penalties - Service Income	9,870	9,969	10,068	10,169
Other Service Income	393,187	401,051	409,072	417,254
Rent/Lease Income	76	109	109	109
Other Gains	247	-	-	-
Special Account in the General Fund	<u>279,441</u>	<u>370,117</u>	<u>388,623</u>	<u>408,054</u>
Other Verification and Authentication Fees	279,441	370,117	388,623	408,054
<b>National Conciliation and Mediation Board</b>	<u>235</u>	<u>400</u>	<u>400</u>	<u>360</u>
Special Account in the General Fund	<u>235</u>	<u>400</u>	<u>400</u>	<u>360</u>
Special Voluntary Arbitration Fund	<u>235</u>	<u>400</u>	<u>400</u>	<u>360</u>
Registration Fees	235	400	400	360
<b>National Labor Relations Commission</b>	<u>16,156</u>	<u>15,938</u>	<u>15,994</u>	<u>16,304</u>
Clearance Fees	2,226	2,250	2,300	2,350
Certification Fees	386	400	425	450
Appeal Fees	1,933	1,950	2,000	2,050
Filing Fees	1,915	2,000	2,050	2,100
Other Service Income	6,108	6,150	6,200	6,250
Interest on NG Deposits	3,588	3,188	3,019	3,104



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>National Maritime Polytechnic</b>	9,917	10,943	11,490	12,065
Seminar/Training Fees	9,917	10,943	11,490	12,065
<b>Philippine Overseas Employment Administration</b>	164,177	323,468	151,520	152,520
Licensing Fees	31,950	21,900	21,900	21,900
Filing Fees	260	1,400	260	260
Other Processing Fees	123,563	275,168	124,000	125,000
Fines and Penalties - Service Income	2,360	22,000	2,360	2,360
Others	6,044	3,000	3,000	3,000
<b>Professional Regulation Commission</b>	839,661	1,032,169	1,146,806	1,231,104
Registration Fees	53,636	144,274	192,360	195,457
Licensing Fees	408,282	307,579	312,615	334,498
Other Verification and Authentication Fees	145,227	127,630	155,627	169,633
Fines and Penalties - Service Income	16,764	23,767	2,532	13,380
Other Service Income	16,181	16,630	22,689	29,495
Examination Fees	199,571	412,289	460,983	488,641
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>2,770,003</b>	<b>3,118,703</b>	<b>4,477,669</b>	<b>3,667,952</b>
<b>Office of the Secretary</b>	240	276	276	276
Rent/Lease Income	240	276	276	276
<b>Armed Forces of the Philippines</b>	2,687,747	3,035,367	4,394,423	3,584,574
<b>Philippine Air Force</b>	71,175	74,732	78,469	82,392
Other Permit Fees	35	36	38	40
Rent/Lease Income	17,936	18,833	19,775	20,763
Other Fees	36	37	39	41
Other Gains	53,168	55,826	58,617	61,548
<b>General Headquarters</b>	2,598,800	2,857,656	4,211,823	3,396,754
Fines and Penalties - Service Income	41	46	50	55
Other Service Income	82,927	91,220	100,342	110,376
Rent/Lease Income	27,870	30,657	33,723	37,096
Income from Hostels/Dormitories and Other Like Facilities	47	51	57	62
Interest on NG Deposits	123	135	149	164
Miscellaneous Income	44,939	49,432	54,376	59,813
Special Account in the General Fund	2,442,853	2,686,115	4,023,126	3,189,188
Share from BCDA's Asset Disposition Program	2,442,853	2,686,115	4,023,126	3,189,188
Rent/Lease Income	-	-	239,161	255,223
Other Sales	-	-	62,404	62,404
Other Fees	-	-	191,250	191,250
Share in the Profit of Joint Venture	2,442,853	2,686,115	3,530,311	2,680,311
<b>Philippine Navy</b>	2,290	2,519	2,771	3,048
Interest on NG Deposits	2,177	2,394	2,634	2,897
Miscellaneous Income	113	125	137	151
<b>AFP Medical Center</b>	15,482	100,460	101,360	102,380
.5% Service Fees from Financial Institutions	178	300	300	300
Affiliation Fees	542	1,600	2,000	2,500
Rent/Lease Income	620	2,000	2,500	3,000
Hospital Income	9,882	65,000	65,000	65,000
PhilHealth - Professional Fees	4,240	30,000	30,000	30,000
Other Business Income	18	60	60	80
Miscellaneous Income	2	1,500	1,500	1,500
<b>Government Arsenal</b>	2,789	746	662	800
Testing Fees	2,788	620	652	800
Rent/Lease Income	1	70	-	-
Others	-	56	10	-
<b>National Defense College of the Philippines</b>	85	149	143	137
Rent/Lease Income	43	52	23	52
Sale of Unserviceable Property	22	76	52	62
Miscellaneous Income	20	21	68	24

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Philippine Veterans Affairs Office</b>	<u>79,142</u>	<u>82,165</u>	<u>82,165</u>	<u>82,165</u>
<b>Philippine Veterans Affairs Office (Proper)</b>	<u>1,187</u>	<u>1,165</u>	<u>1,165</u>	<u>1,165</u>
Other Service Income	12	15	15	15
Business Income	179	150	150	150
Interest on NG Deposits	996	1,000	1,000	1,000
<b>Veterans Memorial Medical Center</b>	<u>77,955</u>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
Affiliation Fees	1,588	1,000	1,000	1,000
Other Fees	76,367	80,000	80,000	80,000
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<b><u>591,983</u></b>	<b><u>365,011</u></b>	<b><u>373,348</u></b>	<b><u>383,096</u></b>
<b>Office of the Secretary</b>	<u>591,983</u>	<u>365,011</u>	<u>373,348</u>	<u>383,096</u>
Verification and Authentication Fees	335	1,708	1,725	1,742
Certification Fees	2,400	187	192	215
Clearance Fees	77	372	413	458
Fines and Penalties - Service Income	9,283	4,373	4,591	4,821
Income from Hostels/Dormitories and Other Like Facilities	191	240	242	245
Interest Income	460	269	271	274
Permit Fees	356	186	188	190
Processing Fees	1,842	558	563	599
Proceeds from Insurance/Indemnities	-	3,175	3,207	3,239
Rent/Lease Income	150	836	919	1,011
Road Network Fees	3,690	8,414	8,332	8,167
Sale of Unserviceable Property	7,069	9,701	9,798	10,778
Seminar/Training Fees	-	97	106	117
Supervision and Regulation Enforcement Fees	8,111	12,077	12,204	12,331
Miscellaneous Income	272,249	50,564	55,621	61,183
Other Business Income	97	116	117	118
Other Service Income	285,673	272,138	274,859	277,608
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<b><u>173,371</u></b>	<b><u>206,451</u></b>	<b><u>199,762</u></b>	<b><u>211,337</u></b>
<b>Office of the Secretary</b>	<u>57,546</u>	<u>68,342</u>	<u>66,009</u>	<u>69,984</u>
Clearance Fees	31	25	26	27
Analysis Fees	5,340	5,634	6,208	6,729
Testing Fees	5,297	7,166	6,084	6,395
Fines and Penalties - Service Income	20	-	-	-
Calibration Fees	21,894	21,504	22,196	24,134
Other Service Income	24,113	33,520	31,452	32,647
Examination Fees	12	456	-	-
Miscellaneous Income	839	37	43	52
<b>Advanced Science and Technology Institute</b>	<u>9,554</u>	<u>13,800</u>	<u>12,500</u>	<u>13,000</u>
Fines and Penalties - Service Income	7,902	-	-	-
Other Service Income	1,652	13,800	12,500	13,000
<b>Food and Nutrition Research Institute</b>	<u>6,633</u>	<u>2,890</u>	<u>3,526</u>	<u>3,652</u>
Technology Development Transfer and Commercialization	100	65	100	100
Other Service Income	5,524	2,250	2,700	2,800
Seminar/Training Fees	2	15	76	83
Rent/Lease Income	14	10	10	10
Income from Hostels/Dormitory and Other Like Facilities	38	100	190	209
Fines and Penalties - Business Income	232	50	50	50
Other Business Income	706	400	400	400
Sale of Unserviceable Property	15	-	-	-
Miscellaneous Income	2	-	-	-
<b>Forest Products Research and Development Institute</b>	<u>3,644</u>	<u>3,470</u>	<u>3,695</u>	<u>4,066</u>
Other Service Income	3,287	3,300	3,520	3,872
Income from Printing and Publication	21	67	72	79
Other Business Income	336	103	103	115
<b>Industrial Technology Development Institute</b>	<u>25,947</u>	<u>37,968</u>	<u>38,721</u>	<u>41,298</u>
Calibration Fees	10,603	13,310	12,830	14,113
Other Service Income	14,768	22,574	23,703	24,888
Miscellaneous Income	576	2,084	2,188	2,297

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Metals Industry Research and Development Center</b>	<u>18,742</u>	<u>29,272</u>	<u>29,272</u>	<u>29,272</u>
Other Service Income	17,323	23,048	23,048	23,048
Seminar/Training Fees	601	2,664	2,664	2,664
Rent/Lease Income	60	3,550	3,550	3,550
Income from Printing and Publication	-	10	10	10
Interest on NG Deposits	1	-	-	-
Fines and Penalties - Business Income	757	-	-	-
<b>National Academy of Science and Technology</b>	<u>84</u>	<u>30</u>	<u>-</u>	<u>30</u>
Entrance Fees	11	30	-	30
Other Sales	73	-	-	-
<b>Philippine Atmospheric Geophysical and Astronomical Services Administration</b>	<u>6,730</u>	<u>4,050</u>	<u>4,050</u>	<u>4,600</u>
Certification Fees	5,452	2,950	2,950	3,600
Other Service Income	1,186	500	500	500
Rent/Lease Income	92	500	500	500
Other Business Income	-	100	100	-
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	<u>572</u>	<u>510</u>	<u>615</u>	<u>715</u>
Other Sales	16	10	15	15
Miscellaneous Income	556	500	600	700
<b>Philippine Council for Health Research and Development</b>	<u>264</u>	<u>300</u>	<u>300</u>	<u>300</u>
Other Service Income	264	300	300	300
<b>Philippine Institute of Volcanology and Seismology</b>	<u>226</u>	<u>546</u>	<u>581</u>	<u>626</u>
Certification Fees	119	380	400	430
Analysis Fees	-	20	20	20
Income Collected from Students	1	50	55	60
Rent/Lease Income	106	35	40	45
Income from Printing and Publication	-	2	2	2
Book Sales	-	4	4	4
Other Sales	-	55	60	65
<b>Philippine Nuclear Research Institute</b>	<u>27,507</u>	<u>29,950</u>	<u>31,050</u>	<u>33,110</u>
Other Permit Fees	3,292	3,800	3,400	3,960
Inspection Fees	258	250	250	250
Fines and Penalties - Service Income	195	-	-	-
Other Service Income	23,710	25,900	27,400	28,900
Other Business Income	52	-	-	-
<b>Philippine Science High School</b>	<u>8,556</u>	<u>10,800</u>	<u>5,320</u>	<u>6,522</u>
Clearance Fees	2	10	2	5
Other Service Income	63	190	10	10
Other School Fees	502	1,500	565	627
Examination Fees	1,021	400	1,529	1,743
Rent/Lease Income	162	400	274	282
Income from Hostels/Dormitories and Other Like Facilities	1,500	3,300	1,370	2,210
Fines and Penalties - Business Income	-	500	-	-
Income from Printing and Publication	201	-	90	110
Other Business Income	703	2,500	890	890
Gain on Sale of Property, Plant and Equipment	6	-	-	-
Other Gains	6	-	-	-
Miscellaneous Income	4,390	2,000	590	645
<b>Philippine Textile Research Institute</b>	<u>3,381</u>	<u>4,207</u>	<u>3,868</u>	<u>3,883</u>
Other Service Income	3,267	4,114	3,826	3,840
Seminar/Training Fees	2	93	42	43
Fines and Penalties - Business Income	112	-	-	-
<b>Science Education Institute</b>	<u>3,736</u>	<u>26</u>	<u>30</u>	<u>44</u>
Assessment Fees	4	6	5	5
Others	3,732	5	7	9
Sale of Unserviceable Property	-	15	18	30

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Science and Technology Information Institute</b>	<u>206</u>	<u>170</u>	<u>180</u>	<u>185</u>
Income from Printing and Publication	40	75	80	85
Other Service Income	166	95	100	100
<b>Technology Application and Promotion Institute</b>	<u>43</u>	<u>120</u>	<u>45</u>	<u>50</u>
Miscellaneous Income	43	120	45	50
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	<b><u>28,521</u></b>	<b><u>34,351</u></b>	<b><u>25,987</u></b>	<b><u>26,882</u></b>
<b>Office of the Secretary</b>	<u>15,564</u>	<u>13,700</u>	<u>13,837</u>	<u>13,974</u>
Other Permit Fees	43	43	44	44
Registration Fees	269	272	274	277
Clearance Fees	3,077	3,108	3,139	3,170
Licensing Fees	203	205	207	209
Accreditation Fees	63	64	64	65
Other Service Income	575	581	587	592
Affiliation Fees	2,000	-	-	-
Interest on NG Deposits	6,717	6,784	6,852	6,921
Other Business Income	76	77	78	78
Other Gains	2,541	2,566	2,592	2,618
<b>Inter-Country Adoption Board</b>	<u>12,957</u>	<u>20,651</u>	<u>12,150</u>	<u>12,908</u>
Accreditation Fees	1,055	3,050	606	1,364
Other Processing Fees	11,902	17,601	11,544	11,544
<b>DEPARTMENT OF TOURISM</b>	<b><u>16,656</u></b>	<b><u>26,591</u></b>	<b><u>34,772</u></b>	<b><u>35,801</u></b>
<b>Office of the Secretary</b>	<u>1,558</u>	<u>4,578</u>	<u>19,132</u>	<u>19,569</u>
Accreditation Fees	1,021	-	8,923	9,191
Other Service Income	520	-	5,317	5,476
Seminar/Training Fees	17	-	314	324
Special Account in the General Fund	-	4,578	4,578	4,578
Accreditation, IDs, stickers and other fees	-	4,578	4,578	4,578
<b>Intramuros Administration</b>	<u>43</u>	<u>25</u>	<u>35</u>	<u>45</u>
Interest on NG Deposits	43	25	35	45
<b>National Parks Development Committee</b>	<u>15,055</u>	<u>21,988</u>	<u>15,605</u>	<u>16,187</u>
Fines and Penalties - Business Income	5	105	10	8
Other Service Income	2,063	4,343	1,960	1,862
Rent/Lease Income	12,981	17,525	13,630	14,312
Interest on NG Deposits	6	15	5	5
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b><u>900,973</u></b>	<b><u>1,189,128</u></b>	<b><u>1,276,438</u></b>	<b><u>1,362,516</u></b>
<b>Office of the Secretary</b>	<u>662,698</u>	<u>926,737</u>	<u>1,004,858</u>	<u>1,080,650</u>
Other Permit Fees	58,498	40,294	40,839	41,571
Registration Fees	499,461	737,025	799,931	861,147
Certification Fees	2,220	12,081	9,554	8,099
Licensing Fees	649	1,776	823	966
Supervision and Regulation Enforcement Fees	9,919	5,828	7,460	8,640
Inspection Fees	1,297	295	307	320
Other Verification and Authentication Fees	5,174	3,713	4,943	5,202
Other Processing Fees	41,834	103,398	116,885	130,330
Fines and Penalties	25,824	18,396	19,643	19,434
Other Service Income	3,997	2,616	2,976	3,295
Interest Income	12,412	-	-	-
Rent/Lease Income	1,189	1,308	1,439	1,583
Income from Hostels/Dormitories and Other Like Facilities	4	-	50	55
Other Gains	7	-	-	-
Income from Other Sources	213	7	8	8
<b>Board of Investments</b>	<u>31,377</u>	<u>29,201</u>	<u>31,572</u>	<u>34,176</u>
Registration Fees	4,361	4,797	5,277	5,804
Certification Fees	6,135	6,749	7,423	8,166
Endorsement Fees	3,750	4,125	4,538	4,991
Licensing Fees	70	77	85	93
Visa Fees	841	925	1,018	1,119

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
Appeal Fees	98	108	119	130
Application Fees	1,951	2,146	2,361	2,597
Filing Fees	1,697	1,866	2,052	2,257
Identity Card Fees	2,416	2,658	2,923	3,216
Other Processing Fees	14	14	16	17
Fines and Penalties - Service Income	9,828	5,500	5,500	5,500
Amendment Fees	215	235	259	285
Other Service Income	1	1	1	1
<b>Construction Industry Authority of the Philippines</b>	<b>170,269</b>	<b>175,378</b>	<b>180,639</b>	<b>186,057</b>
Registration Fees	27,421	28,243	29,091	29,963
Certification Fees	51	53	54	56
Licensing Fees	1,727	1,779	1,832	1,887
Filing Fees	23,012	23,703	24,414	25,146
Review Fees	101,062	104,094	107,217	110,433
Other Processing Fees	516	531	547	563
Fines and Penalties - Service Income	16,450	16,944	17,452	17,976
Other Service Income	30	31	32	33
<b>Cooperative Development Authority</b>	<b>10,182</b>	<b>11,100</b>	<b>11,602</b>	<b>12,764</b>
Registration Fees	3,970	6,570	6,945	7,640
Certification Fees	1,738	2,086	2,104	2,316
Other Service Income	4,474	2,444	2,553	2,808
<b>Design Center of the Philippines</b>	<b>1</b>	<b>16</b>	<b>1</b>	<b>1</b>
Other Service Income	1	16	1	1
<b>Philippine Trade Training Center</b>	<b>8,383</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
Rent/Lease Income	5,366	9,000	9,000	9,000
Other Business Income	3,017	2,000	2,000	2,000
<b>Technical Education and Skills Development Authority</b>	<b>18,063</b>	<b>35,696</b>	<b>36,766</b>	<b>37,868</b>
Registration Fees	1,366	4,305	4,434	4,567
Certification Fees	4,041	1,543	1,590	1,637
Verification and Authentication Fees	282	884	910	938
Processing/Assessment Fees	260	2,730	2,812	2,896
Other Service Income	4,221	289	297	306
School Fees	16	123	127	130
Examination Fees	845	4,037	4,158	4,283
Seminar/Training Fees	5,982	16,144	16,628	17,127
Rent/Lease Income	-	158	162	167
Income from Hostels/Dormitories and Other Like Facilities	104	427	440	453
Interest Income	341	37	38	39
Other Business Income	33	4,725	4,867	5,013
Miscellaneous Income	572	294	303	312
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>7,782,158</b>	<b>11,928,072</b>	<b>12,094,663</b>	<b>12,248,929</b>
<b>Office of the Secretary</b>	<b>5,249,739</b>	<b>8,944,139</b>	<b>8,989,830</b>	<b>9,012,639</b>
<b>Office of the Secretary (Proper)</b>	<b>448,070</b>	<b>293,875</b>	<b>307,045</b>	<b>320,829</b>
Registration Fees	12,774	13,157	13,552	13,958
Regular Plates	19,999	20,828	21,694	22,598
Franchising Fees	4,009	4,183	4,365	4,555
Licensing Fees	83,065	86,894	90,904	95,104
Fines and Penalties	26,968	29,446	30,879	32,383
Other Service Income	87,556	93,630	98,076	102,737
Supervision and Regulation Enforcement Fees	38,262	39,762	41,323	42,951
Law Enforcement	348	358	369	380
Miscellaneous Income	175,089	5,617	5,883	6,163
<b>Land Transportation Franchising and Regulatory Board</b>	<b>472,543</b>	<b>707,815</b>	<b>552,388</b>	<b>561,413</b>
Franchising and Filing Fees	60,944	143,204	60,045	62,228
Regulation Enforcement Fees	113,044	194,754	165,815	171,183
Fines and Penalties	223,242	223,242	223,242	223,242
Other Service Income	75,274	146,562	103,233	104,707
Miscellaneous Income	39	53	53	53

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Land Transportation Office</b>	<u>4,329,126</u>	<u>7,942,449</u>	<u>8,130,397</u>	<u>8,130,397</u>
Permits and Licenses	<u>1,294,864</u>	<u>3,706,224</u>	<u>3,812,791</u>	<u>3,812,791</u>
Issuance of Driver's License	1,294,864	3,552,229	3,658,796	3,658,796
Fines and Penalties - Issuance of Driver's License	-	153,995	153,995	153,995
Fines and Penalties	<u>838,404</u>	<u>1,152,713</u>	<u>1,152,713</u>	<u>1,152,713</u>
DOTC Department Order No. 93-693	838,404	1,152,713	1,152,713	1,152,713
Miscellaneous Income	<u>1,922,812</u>	<u>2,747,689</u>	<u>2,829,070</u>	<u>2,829,070</u>
Registration of Motor Vehicles	768,670	926,115	953,899	953,899
Issuance of Plates, Tags and Stickers	666,165	900,722	927,742	927,742
Issuance of Licenses	335,276	712,522	733,898	733,898
Law Enforcement	3,503	19,421	19,421	19,421
Sale of Goods	149,198	188,909	194,110	194,110
Others	<u>162,782</u>	<u>162,782</u>	<u>162,782</u>	<u>162,782</u>
Others (Including IT Fees)	162,782	162,782	162,782	162,782
Clean Air Act (RA 8749)	9,868	9,826	9,826	9,826
Special Account in the General Fund	<u>100,396</u>	<u>163,215</u>	<u>163,215</u>	<u>163,215</u>
Seat Belt Use Act (RA 8750)	100,396	163,215	163,215	163,215
<b>Civil Aeronautics Board</b>	<u>106,580</u>	<u>226,929</u>	<u>238,276</u>	<u>238,276</u>
Other Permit Fees	29,829	112,988	118,638	118,638
Clearance and Certification Fees	6,473	12,709	13,345	13,345
Franchising Fees	1,119	4,046	4,248	4,248
Fines and Penalties	1,398	2,477	2,601	2,601
Other Service Income	67,761	94,709	99,444	99,444
<b>Maritime Industry Authority</b>	<u>750,352</u>	<u>907,547</u>	<u>907,547</u>	<u>907,547</u>
Other Permit Fees	80,753	93,087	93,087	93,087
Registration Fees	43,693	62,786	62,786	62,786
Clearance and Certification Fees	211,594	211,594	211,594	211,594
Franchising Fees	36,067	37,334	37,334	37,334
Inspection Fees	67,181	74,338	74,338	74,338
Other Processing Fees	154,525	210,602	210,602	210,602
Fines and Penalties - Service Income	15,075	-	-	-
Other Service Income	69,633	146,597	146,597	146,597
Miscellaneous Income	622	-	-	-
Special Account in the General Fund	<u>71,209</u>	<u>71,209</u>	<u>71,209</u>	<u>71,209</u>
Tonnage Fees	71,209	71,209	71,209	71,209
<b>Office for Transportation Security</b>	<u>365,036</u>	<u>547,554</u>	<u>657,065</u>	<u>788,478</u>
<b>National Civil Aviation Security Committee</b>	<u>365,036</u>	<u>547,554</u>	<u>657,065</u>	<u>788,478</u>
Special Account in the General Fund	<u>365,036</u>	<u>547,554</u>	<u>657,065</u>	<u>788,478</u>
Aviation Security Fees	365,036	547,554	657,065	788,478
<b>Philippine Coast Guard</b>	<u>11,866</u>	<u>6,485</u>	<u>6,485</u>	<u>6,485</u>
Other Permit Fees	3,280	3,280	3,280	3,280
Registration Fees	1,732	1,732	1,732	1,732
Certification Fees	379	379	379	379
Application Fees	88	88	88	88
Testing Fees	873	873	873	873
Fines and Penalties - Service Income	5,381	-	-	-
Other Service Income	133	133	133	133
<b>Toll Regulatory Board</b>	<u>1,298,585</u>	<u>1,295,418</u>	<u>1,295,460</u>	<u>1,295,504</u>
Supervision and Regulation Enforcement Fees	4,019	852	894	938
Other Service Income	1,294,566	1,294,566	1,294,566	1,294,566
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<u>650,404</u>	<u>1,417,211</u>	<u>285,677</u>	<u>175,330</u>
<b>Philippine Statistics Authority</b>	<u>638,807</u>	<u>1,405,762</u>	<u>273,410</u>	<u>162,341</u>
Registration Fees	3,883	8,210	7,622	3,922
Other Verification and Authentication Fees	633,118	1,392,359	263,560	156,102
Income from Printing and Publication	70	352	146	152
Interest Income	11	9	29	31
Fines and Penalties - Business Income	288	88	397	412

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
Other Business Income	1,437	4,682	1,648	1,714
Gain on Sale of Property, Plant and Equipment	-	62	8	8
<b>Philippine Statistical Research and Training Institute</b>	<b>11,179</b>	<b>10,111</b>	<b>10,863</b>	<b>11,514</b>
Fines and Penalties - Service Income	7	8	9	9
Seminar/Training Fees	5,184	2,500	2,650	2,700
Others	1,337	1,500	2,000	2,500
Other Business Income	8	3	4	5
Special Account in the General Fund	4,643	6,100	6,200	6,300
Interest Earning of the Endowment Fund	4,643	6,100	6,200	6,300
Interest on NG Deposits	4,643	6,100	6,200	6,300
<b>Tariff Commission</b>	<b>418</b>	<b>1,338</b>	<b>1,404</b>	<b>1,475</b>
Filing Fees	151	447	469	493
Other Service Income	-	110	116	122
Income from Printing and Publication	242	776	814	855
Interest on NG Deposits	0	1	1	1
Miscellaneous Income	25	4	4	4
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>4,231</b>	<b>6,368</b>	<b>6,621</b>	<b>6,874</b>
<b>Bureau of Broadcast Services</b>	<b>3,562</b>	<b>5,500</b>	<b>5,750</b>	<b>6,000</b>
Other Service Income	3,562	5,500	5,750	6,000
<b>News and Information Bureau</b>	<b>603</b>	<b>800</b>	<b>800</b>	<b>800</b>
Other Business Income	603	800	800	800
<b>Philippine Information Agency</b>	<b>66</b>	<b>68</b>	<b>71</b>	<b>74</b>
Miscellaneous Income	66	68	71	74
<b>OTHER EXECUTIVE OFFICES</b>	<b>1,609,484</b>	<b>1,612,016</b>	<b>1,691,506</b>	<b>1,696,922</b>
<b>Anti-Money Laundering Council</b>	<b>38,358</b>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Other Service Income	38,358	-	-	-
<b>Commission on Filipinos Overseas</b>	<b>8,418</b>	<b>32,736</b>	<b>32,736</b>	<b>32,769</b>
Registration Fees	8,418	32,736	32,736	32,769
<b>Commission on Higher Education</b>	<b>253,711</b>	<b>276,737</b>	<b>301,978</b>	<b>329,589</b>
Permit Fees	16,051	16,854	17,697	18,582
Registration Fees	3,625	3,806	3,996	4,196
Certification Fees	3,278	3,442	3,614	3,795
Endorsement Fees	21	22	23	24
Inspection Fees	11,470	12,043	12,645	13,277
Accreditation Fees	95	100	105	110
Authentication Fees	2,879	3,023	3,204	3,364
Application Fees	6,412	6,733	7,070	7,423
Other Processing Fees	667	700	735	772
Other Service Income	1,495	1,570	1,648	1,730
Interest Income	816	857	900	945
Miscellaneous Income	88	92	97	102
Special Account in the General Fund	206,814	227,495	250,244	275,269
Higher Education Development Fund	206,814	227,495	250,244	275,269
Registration Fees	25,353	27,888	30,677	33,745
Share from PAGCOR/PCSO	181,461	199,607	219,567	241,524
<b>Commission on the Filipino Language</b>	<b>95</b>	<b>1,155</b>	<b>891</b>	<b>966</b>
Seminar/Training Fees	-	717	741	766
Income from Printing and Publications	95	438	150	200
<b>Dangerous Drugs Board</b>	<b>108,769</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Special Account in the General Fund	108,769	100,000	100,000	100,000
Licensing Fees	-	24,000	24,000	24,000
Fines and Penalties - Service Income	-	2,000	2,000	2,000
Share from PAGCOR/PCSO	108,295	72,000	72,000	72,000
Share from Earnings of GOCCs	474	2,000	2,000	2,000



**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Energy Regulatory Commission</b>	<u>945,959</u>	<u>955,185</u>	<u>970,189</u>	<u>950,347</u>
Other Permit Fees	72,603	200,000	200,000	200,000
Certification Fees	9,212	8,482	9,116	3,798
Supervision and Regulation Enforcement Fees	802,114	700,000	700,000	700,000
Filing Fees	397	572	15,656	551
Fines and Penalties - Service Income	19,450	-	-	-
Calibration Fees	42,062	45,831	45,117	45,698
Other Service Income	121	300	300	300
<b>Film Development Council of the Philippines</b>	<u>13,906</u>	<u>5,426</u>	<u>36,000</u>	<u>36,000</u>
Registration Fees	-	1,277	-	-
Other Business Income	-	4,149	36,000	36,000
Special Account in the General Fund	<u>13,906</u>	<u>-</u> <sup>d/</sup>	<u>-</u> <sup>d/</sup>	<u>-</u> <sup>d/</sup>
Registration Fees	12,746	-	-	-
Other Business Income	1,160	-	-	-
<b>Games and Amusements Board</b>	<u>8,004</u>	<u>17,395</u>	<u>17,395</u>	<u>17,395</u>
Other Permit Fees	1,354	3,655	3,655	3,655
Registration Fees	121	90	90	90
Licensing Fees	2,964	3,209	3,209	3,209
Fines and Penalties - Service Income	1	168	168	168
Other Service Income	269	773	773	773
Special Account in the General Fund	<u>3,295</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Share on Gross Gate Receipts and Share on TV Coverage	3,295	9,500	9,500	9,500
<b>Governance Commission for GOCCs</b>	<u>16</u>	<u>16</u>	<u>16</u>	<u>16</u>
Other Gains	16	16	16	16
<b>Movie and Television Review and Classification Board</b>	<u>90,257</u>	<u>65,331</u>	<u>65,331</u>	<u>65,331</u>
Special Account in the General Fund	<u>90,257</u>	<u>65,331</u>	<u>65,331</u>	<u>65,331</u>
Share on the annual revenue collection of MTRCB	<u>90,257</u>	<u>65,331</u>	<u>65,331</u>	<u>65,331</u>
Permit Fees (Import)	102	133	133	133
Permit Fees (Export)	2	3	3	3
Registration Fees	11,717	8,111	8,111	8,111
Review Fees	72,519	49,199	49,199	49,199
Other Processing Fees	3,913	5,379	5,379	5,379
Fines, Penalties and Surcharges	2,004	2,506	2,506	2,506
<b>National Commission for Culture and the Arts</b>	<u>64,576</u>	<u>52,707</u>	<u>50,917</u>	<u>48,001</u>
<b>National Commission for Culture and the Arts (Proper)</b>	<u>63,272</u>	<u>47,800</u>	<u>46,800</u>	<u>43,800</u>
Special Account in the General Fund	<u>63,272</u>	<u>47,800</u>	<u>46,800</u>	<u>43,800</u>
Interest on NG Deposits	4,344	43,800	43,800	43,800
Share from PAGCOR/PCSO (Interest Earned)	58,928	4,000	3,000	-
<b>The National Library of the Philippines</b>	<u>554</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
Registration Fees	387	2,000	2,000	2,000
Other Service Income	167	900	900	900
<b>National Archives of the Philippines</b>	<u>750</u>	<u>2,007</u>	<u>1,217</u>	<u>1,301</u>
Certification Fees	341	162	341	364
Other Service Income	409	90	96	103
Seminar/Training Fees	-	1,755	780	834
<b>Optical Media Board</b>	<u>32,114</u>	<u>25,252</u>	<u>25,701</u>	<u>26,156</u>
Permit Fees (Import)	9,021	7,828	7,968	8,109
Registration Fees	738	998	1,016	1,034
Clearance Fees	738	893	909	925
Licensing Fees	18,628	12,502	12,723	12,948
Other Processing Fees	92	219	223	227
Fines and Penalties - Service Income	1,285	1,180	1,201	1,222
Other Service Income	1,426	980	997	1,015
Rent/Lease Income	131	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	55	652	664	676

**Table C.4**  
**NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023**  
(In Thousand Pesos)

Particulars	2020 <sup>a/</sup>	2021 <sup>a/</sup>	2022 <sup>a/</sup>	2023 <sup>a/</sup>
<b>Philippine Racing Commission</b>	<u>20,467</u>	<u>42,577</u>	<u>52,853</u>	<u>52,853</u>
Other Permit Fees	315	827	1,103	1,103
Registration Fees	7,623	8,500	8,500	8,500
Clearance Fees	21	70	70	70
Certification Fees	167	500	500	500
Licensing Fees	242	400	400	400
Supervision and Regulation Enforcement Fees	1,164	1,500	1,500	1,500
Other Verification and Authentication Fees	37	40	40	40
Appeal Fees	30	30	30	30
Fines and Penalties - Service Income	307	700	700	700
Other Service Income	10,553	30,000	40,000	40,000
Seminar/Training Fees	8	10	10	10
<b>Philippine Sports Commission</b>	<u>24,834</u>	<u>37,499</u>	<u>37,499</u>	<u>37,499</u>
Special Account in the General Fund	<u>24,834</u>	<u>37,499</u>	<u>37,499</u>	<u>37,499</u>
National Sports Development Fund	24,834	37,499	37,499	37,499
<b>THE JUDICIARY</b>	<b><u>107,238</u></b>	<b><u>95,765</u></b>	<b><u>111,667</u></b>	<b><u>98,143</u></b>
<b>Sandiganbayan</b>	<u>265</u>	- <sup>b/</sup>	- <sup>b/</sup>	- <sup>b/</sup>
Interest on NG Deposits	220	-	-	-
Fines and Penalties - Business Income	41	-	-	-
Miscellaneous Income	4	-	-	-
<b>Supreme Court of the Philippines and the Lower Courts</b>	<u>106,405</u>	<u>95,359</u>	<u>111,217</u>	<u>97,649</u>
Interest on Fiduciary SA/Forfeited/Confiscated Bonds	106,405	95,359	111,217	97,649
<b>Court of Appeals</b>	<u>568</u>	<u>406</u>	<u>450</u>	<u>494</u>
Other Service Income	1	1	1	1
Other Business Income	60	74	88	102
Interest on NG Deposits	507	331	361	391
<b>COMMISSION ON AUDIT</b>	<b><u>999,754</u></b>	<b><u>1,078,240</u></b>	<b><u>1,130,370</u></b>	<b><u>1,186,849</u></b>
Other Service Income (Audit Fees)	999,754	1,078,240	1,130,370	1,186,849
<b>OFFICE OF THE OMBUDSMAN</b>	<b><u>20</u></b>	<b><u>718</u></b>	<b><u>734</u></b>	<b><u>750</u></b>
Interest on NG Deposits	20	700	715	730
Fines and Penalties - Service Income	-	18	19	20
<b>FOREIGN GRANTS</b>	<u>241,000</u>	-	-	-
<b>TOTAL</b>	<b><u>351,063,000</u></b>	<b><u>166,236,827</u></b>	<b><u>163,988,869</u></b>	<b><u>166,012,777</u></b>

Source: Department of Budget and Management and Agency Submissions

<sup>a/</sup> Excludes privatization proceeds.

<sup>b/</sup> No data provided.

<sup>c/</sup> Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

<sup>d/</sup> Starting FY 2021, the Film Development Council of the Philippines (FDCP) will no longer maintain the Special Account in the General Fund pursuant to the Supreme Court ruling issued on December 10, 2019.