

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023
(In Million Pesos)

PARTICULARS	2020 Actual	2021 Program	2022 Projection	2023 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	322	344	372	394
Office of the Secretary	322	344	372	394
Taxes on Domestic Goods and Services				
Other Taxes				
Forest Charges	322	344	372	394
DEPARTMENT OF FINANCE	2,488,710	2,697,911	3,106,487	3,399,936
Bureau of Customs ^{a/}	537,687	616,749	671,659	724,487
Taxes on International Trade and Transactions	531,805	608,622	663,219	715,441
Import Duties and Taxes	63,273	71,937	74,669	77,571
VAT on Imports	325,073	365,802	406,913	444,152
Excise Tax	124,802	151,144	160,872	171,916
Other Fees	18,657	19,738	20,764	21,802
Tax Administration	5,882	8,127	8,441	9,046
Bureau of Internal Revenue ^{a/}	1,951,023	2,081,161	2,434,828	2,675,449
Taxes on Net Income and Profits	1,045,173	1,055,143	1,247,565	1,332,472
Company, Corporate and Enterprises	506,115	484,408	602,775	694,282
Individual	438,666	497,034	563,987	551,756
Others	100,393	73,702	80,803	86,433
Taxes on Property	4,854	9,036	11,809	13,148
Property Transfer Tax	4,854	9,036	11,809	13,148
Taxes on Domestic Goods and Services	760,738	811,799	932,845	1,049,273
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	346,960	378,721	443,977	506,165
Selective Excises on Goods	296,169	305,218	346,900	390,674
Alcohol Products	77,917	82,217	94,819	106,745
Tobacco Products	149,638	172,330	199,554	226,705
Fuel and Oils	25,185	5,739	-	-
Mining	5,900	7,163	7,778	8,530
Automobiles	2,310	3,138	3,631	4,109
Tobacco Inspection Fee	12	13	15	16
Other Miscellaneous	368	408	495	591
Sweetened Beverages	32,418	34,043	37,045	39,935
Cosmetics Procedures	3	4	4	4
Tax Administration	2,417	164	3,559	4,039
Selective Taxes on Services	116,817	127,537	141,565	151,935
Other Percentage Taxes	71,342	78,082	87,082	92,171
Banks/Financial Institutions	42,904	47,137	51,906	56,938
Insurance Premiums	2,446	2,247	2,499	2,742
Amusements	125	71	78	84
Taxes on the Use of Goods or Property or Permission to Perform Activities	793	323	403	500
Franchise Taxes	793	323	403	500
Documentary Stamp Tax	124,495	176,586	207,262	238,354

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2020-2023
(In Million Pesos)

PARTICULARS	2020 Actual	2021 Program	2022 Projection	2023 Projection
Other Taxes	15,763	28,597	35,347	42,201
Miscellaneous	15,763	28,597	35,347	42,201
o.w. Tax Refund other than VAT Refund	9,923	10,419	10,940	10,940
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	2,481	2,605	2,735	2,872
Bureau of Fire Protection	2,481	2,605	2,735	2,872
Taxes on Domestic Goods and Services				
Other Taxes				
Fire Code Tax	2,481	2,605	2,735	2,872
DEPARTMENT OF JUSTICE	69	89	96	101
Bureau of Immigration	69	89	96	101
Taxes on Domestic Goods and Services				
Other Taxes				
Immigration Tax	69	89	96	101
DEPARTMENT OF TRANSPORTATION	11,636	11,768	13,115	14,278
Office of the Secretary	11,636	11,768	13,115	14,278
Land Transportation Office	11,636	11,768	13,115	14,278
Taxes on Domestic Goods and Services	11,636	11,768	13,115	14,278
Motor Vehicle Tax	11,636	11,768	13,115	14,278
OTHER EXECUTIVE OFFICES	1,203	2,049	2,213	2,345
Commission on Higher Education	963	1,639	1,770	1,876
Other Taxes	963	1,639	1,770	1,876
National Commission for Culture and the Arts	240	410	443	470
Other Taxes	240	410	443	470
TOTAL TAX REVENUES	2,504,421	2,714,766	3,125,017	3,419,926

Source: Department of Finance
Numbers may not add up due to rounding.

^{a/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.