

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2020 - 2023
(In Million Pesos)

Department/Agency	2020			2021		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	9	9	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-
AGRARIAN REFORM	-	22	22	-	23	23
AGRICULTURE	-	815	815	-	883	883
BUDGET AND MANAGEMENT	-	10	10	-	1	1
EDUCATION	-	133	133	-	147	147
ENERGY	-	21,246	21,246	-	20,341	20,341
ENVIRONMENT AND NATURAL RESOURCES	322	2,688	3,010	344	1,998	2,342
FINANCE ^{b/}	2,488,710	279,585	2,768,295	2,697,911	91,848	2,789,758
FOREIGN AFFAIRS	-	4,031	4,031	-	4,232	4,232
HEALTH	-	692	692	-	722	722
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	347	347	-	836	836
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	7,769	7,769	-	5,338	5,338
INTERIOR AND LOCAL GOVERNMENT	2,481	2,582	5,063	2,605	1,964	4,569
JUSTICE	69	12,590	12,659	89	13,683	13,772
LABOR AND EMPLOYMENT	-	2,668	2,668	-	3,138	3,138
NATIONAL DEFENSE	-	2,770	2,770	-	3,119	3,119
PUBLIC WORKS AND HIGHWAYS	-	592	592	-	365	365
SCIENCE AND TECHNOLOGY	-	173	173	-	206	206
SOCIAL WELFARE AND DEVELOPMENT	-	29	29	-	34	34
TOURISM	-	17	17	-	27	27
TRADE AND INDUSTRY	-	901	901	-	1,189	1,189
TRANSPORTATION	11,636	7,782	19,418	11,768	11,928	23,697
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	650	650	-	1,417	1,417
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	4	4	-	6	6
OTHER EXECUTIVE OFFICES	1,203	1,609	2,812	2,049	1,612	3,661
THE JUDICIARY	-	107	107	-	96	96
COMMISSION ON AUDIT	-	1,000	1,000	-	1,078	1,078
OFFICE OF THE OMBUDSMAN	-	0	0	-	1	1
FOREIGN GRANTS	-	241	241	-	-	-
TOTAL	2,504,421	351,063	2,855,484	2,714,766	166,237	2,881,002

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2020 - 2023
(In Million Pesos)

Department/Agency	2022			2023		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	1	1	-	0	0
OFFICE OF THE PRESIDENT	-	6	6	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	24	24	-	25	25
AGRICULTURE	-	914	914	-	943	943
BUDGET AND MANAGEMENT	-	1	1	-	1	1
EDUCATION	-	161	161	-	177	177
ENERGY	-	19,770	19,770	-	20,403	20,403
ENVIRONMENT AND NATURAL RESOURCES	372	2,085	2,457	394	2,188	2,582
FINANCE ^{b/}	3,106,487	87,961	3,194,449	3,399,936	87,620	3,487,556
FOREIGN AFFAIRS	-	4,444	4,444	-	4,666	4,666
HEALTH	-	721	721	-	728	728
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	853	853	-	872	872
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	5,649	5,649	-	5,978	5,978
INTERIOR AND LOCAL GOVERNMENT	2,735	2,205	4,940	2,872	2,978	5,850
JUSTICE	96	14,357	14,453	101	15,065	15,166
LABOR AND EMPLOYMENT	-	3,127	3,127	-	3,261	3,261
NATIONAL DEFENSE	-	4,478	4,478	-	3,668	3,668
PUBLIC WORKS AND HIGHWAYS	-	373	373	-	383	383
SCIENCE AND TECHNOLOGY	-	200	200	-	211	211
SOCIAL WELFARE AND DEVELOPMENT	-	26	26	-	27	27
TOURISM	-	35	35	-	36	36
TRADE AND INDUSTRY	-	1,276	1,276	-	1,363	1,363
TRANSPORTATION	13,115	12,095	25,209	14,278	12,249	26,527
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	286	286	-	175	175
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	7	7	-	7	7
OTHER EXECUTIVE OFFICES	2,213	1,692	3,904	2,345	1,697	4,042
THE JUDICIARY	-	112	112	-	98	98
COMMISSION ON AUDIT	-	1,130	1,130	-	1,187	1,187
OFFICE OF THE OMBUDSMAN	-	1	1	-	1	1
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	<u>3,125,017</u>	<u>163,989</u>	<u>3,289,006</u>	<u>3,419,926</u>	<u>166,013</u>	<u>3,585,939</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenues include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.