

Table B.7
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2020-2022
(In Thousand Pesos)

PARTICULARS	2020 ACTUAL OBLIGATION					National Government Agencies
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	
CURRENT OPERATING EXPENDITURES	2,123,205,769	606,732,591	250,963,930	380,412,000	3,361,314,290	2,045,900,477
Personnel Services	1,214,201,238	55,111			1,214,256,349	1,299,278,399
Maintenance and Other Operating Expenses	908,076,390	45,483,231			953,559,621	745,490,857
Financial Expenses	928,141				928,141	1,131,221
Allotment to LGUs (NTA)		519,136,997			519,136,997	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		42,057,252			42,057,252	
Subsidy			250,963,930		250,963,930	
Interest Payments				380,412,000	380,412,000	
CAPITAL OUTLAYS	643,328,643	219,769,422	62,504,515	-	925,602,580	896,873,431
Infrastructure	574,466,830	193,562,784	49,577,732		817,607,346	851,650,159
Special Shares to LGUs		26,206,221			26,206,221	
Equity			12,926,783		12,926,783	
Other Capital Outlays	68,861,813	417			68,862,230	45,223,272
NET LENDING			22,114,202		22,114,202	
TOTAL OBLIGATION	2,766,534,412	826,502,013	335,582,647	380,412,000	4,309,031,072	2,942,773,908

NTA - National Tax Allotment (formerly Internal Revenue Allotment)

2021 ADJUSTED PROGRAM				2022 NEP				
Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
632,451,305	118,527,920	531,544,000	3,328,423,702	2,248,061,219	842,317,620	125,295,041	512,585,000	3,728,258,880
62,542			1,299,340,941	1,455,695,810	64,389			1,455,760,199
15,045,184			760,536,041	791,117,397	18,661,291			809,778,688
			1,131,221	1,248,012				1,248,012
556,394,199			556,394,199		767,233,000			767,233,000
60,949,380			60,949,380		56,358,940			56,358,940
	118,527,920		118,527,920			125,295,041		125,295,041
		531,544,000	531,544,000				512,585,000	512,585,000
212,166,584	39,836,283	-	1,148,876,298	939,820,506	274,067,231	52,753,383	-	1,266,641,120
183,516,751	38,627,465		1,073,794,375	890,712,457	247,810,275	41,959,890		1,180,482,622
28,269,833			28,269,833		26,256,956			26,256,956
	1,208,818		1,208,818			10,793,493		10,793,493
380,000			45,603,272	49,108,049	-			49,108,049
	28,700,000		28,700,000			28,700,000		28,700,000
844,617,889	187,064,203	531,544,000	4,506,000,000	3,187,881,725	1,116,384,851	206,748,424	512,585,000	5,023,600,000