

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 NEP
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,869,243,717	672,661,702	230,314,496	800,097,938	71,294,168	39,756,867	59,646,009	135,920,565	137,692,220	51,491,037
Congress of the Philippines	24,392,889	-	-	24,392,889	-	-	-	-	-	-
Office of the President	8,235,511	-	-	8,235,511	-	-	-	-	-	-
Office of the Vice-President	713,408	-	-	713,408	-	-	-	-	-	-
Department of Agrarian Reform	12,837,884	-	-	6,280,906	251,848	270,133	376,060	422,267	383,740	272,549
Department of Agriculture	72,014,494	4,199,072	5,309	32,033,336	3,445,252	2,012,770	4,668,513	5,549,320	2,054,247	3,031,249
Department of Budget and Management	2,118,512	-	1,455,438	140,854	29,441	27,719	29,482	32,338	21,240	26,293
Department of Education	630,766,876	29,064,003	2,293,135	51,291,516	35,353,683	13,763,064	25,288,780	62,283,768	70,936,993	23,501,910
State Universities and Colleges	75,449,092	14,457,024	406,256	10,629,598	3,725,394	2,063,031	2,803,433	5,660,618	3,328,779	1,900,618
Department of Energy	2,127,809	-	-	2,127,809	-	-	-	-	-	-
Department of Environment and Natural Resources	26,308,629	-	4,235,530	4,057,982	850,752	1,093,613	1,181,084	1,384,614	1,286,492	1,189,230
Department of Finance	22,874,254	-	-	16,638,130	401,531	296,593	283,328	727,766	905,614	8,136
Department of Foreign Affairs	21,050,819	-	13,579,796	7,376,102	10,650	2,257	4,199	18,534	17,270	2,000
Department of Health	162,016,587	57,863,725	40,960,339	18,483,569	3,524,279	2,841,028	3,386,476	4,987,233	2,216,189	885,468
Department of Human Settlements and Urban Development	898,968	-	396,364	52,691	22,919	35,407	17,645	39,440	50,642	35,648
Department of Information and Communications Technology	10,065,619	228,556	181,344	9,404,770	12,664	22,356	17,506	18,272	17,662	18,389
Department of the Interior and Local Government	250,356,913	-	4,627,803	220,833,071	1,527,005	1,047,477	1,287,367	2,354,607	2,916,252	879,151
Department of Justice	26,260,436	-	10,973,793	6,533,394	808,710	113,757	554,322	847,048	739,648	589,828
Department of Labor and Employment	44,900,121	20,398,525	19,923,390	1,339,961	143,658	176,399	149,494	284,142	254,265	97,575
Department of National Defense	221,979,951	-	1,070,627	165,182,609	956,697	1,414,804	413,481	16,792,464	15,017,145	1,209,511
Department of Public Works and Highways	686,111,700	465,231,564	-	20,391,838	11,576,441	9,939,595	12,472,222	21,568,037	22,507,307	9,851,435
Department of Science and Technology	24,338,865	-	4,069,690	14,120,318	274,654	279,214	357,975	375,178	1,957,174	259,291
Department of Social Welfare and Development	191,399,762	29,690,491	23,677,746	8,296,066	6,842,604	2,894,594	4,936,653	9,382,552	10,848,133	6,932,088
Department of Tourism	3,794,350	-	3,040,529	304,858	34,778	26,475	23,323	30,933	32,806	33,437
Department of Trade and Industry	22,992,025	-	12,982,350	1,362,963	534,886	426,678	524,833	743,590	755,704	436,866
Department of Transportation	151,342,889	-	-	145,705,574	176,890	83,892	178,245	1,280,699	308,117	72,080
National Economic and Development Authority	13,867,104	-	10,721,187	611,067	149,796	157,347	151,074	191,409	203,286	140,397
The Presidential Communications Operations Office	1,910,961	-	-	1,910,961	-	-	-	-	-	-
Other Executive Offices	65,099,776	51,528,742	2,701,378	10,334,527	24,611	23,916	19,324	25,067	28,680	15,134
Joint Legislative-Executive Councils	4,290	-	-	4,290	-	-	-	-	-	-
The Judiciary	44,979,510	-	43,635,115	706,117	138,353	252,004	-	183,232	24,606	-
Civil Service Commission	1,969,425	-	1,020,242	183,588	56,245	45,869	46,327	56,880	61,471	-
Commission on Audit	14,463,866	-	-	9,388,440	261,877	342,116	352,943	487,909	608,431	9,628
Commission on Elections	26,728,529	-	24,389,877	124,590	158,550	104,759	121,920	192,648	210,327	93,126
Office of the Ombudsman	3,967,258	-	3,967,258	-	-	-	-	-	-	-
Commission on Human Rights	904,635	-	-	904,635	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,154,356,283	911,443,061	13,341,073	197,105,806	55,495,671	31,903,286	54,474,589	99,584,151	111,578,181	43,884,901
Budgetary Support to Government Corporations	178,048,424	1,528,606	13,341,073	132,990,745	3,022,730	1,989,595	4,003,077	6,974,859	786,094	1,199,032
Allocations to Local Government Units	1,116,384,851	49,991,447	-	64,115,061	52,472,941	29,913,691	50,471,512	92,609,292	110,792,087	42,685,869
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	38,193,939	38,193,939	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	232,944,069	232,944,069	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	512,585,000	512,585,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,023,600,000	1,584,104,763	243,655,569	997,203,744	126,789,839	71,660,153	114,120,598	235,504,716	249,270,401	95,375,938

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 NEP
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	97,459,086	95,118,141	96,803,327	80,981,218	59,186,763	69,315,130	66,290,501	53,604,578	43,162,963	8,447,008
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	724,230	881,679	369,480	642,859	292,309	424,134	361,838	534,112	349,740	-
Department of Agriculture	2,741,162	2,255,600	1,263,480	1,616,891	1,199,665	1,721,537	1,247,691	1,959,316	1,010,084	-
Department of Budget and Management	33,678	30,368	34,490	31,689	28,397	28,226	109,373	31,581	27,905	-
Department of Education	45,163,381	50,524,768	47,992,063	37,141,710	27,072,047	29,976,472	30,002,377	27,332,894	21,585,139	199,173
State Universities and Colleges	3,806,036	5,629,807	2,746,755	4,219,694	2,042,815	3,802,599	1,278,488	1,454,456	1,359,080	4,134,611
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,237,399	1,209,858	874,702	1,233,314	1,004,410	1,067,325	1,926,438	1,014,694	1,461,192	-
Department of Finance	344,038	614,012	491,451	336,207	363,051	447,028	465,746	285,574	266,049	-
Department of Foreign Affairs	2,286	3,903	6,922	2,375	6,251	6,281	5,923	3,926	2,144	-
Department of Health	2,980,429	2,930,123	4,860,229	1,858,627	2,905,817	3,432,190	5,170,364	1,530,186	1,200,316	-
Department of Human Settlements and Urban Development	30,051	29,614	39,042	18,331	16,568	39,395	40,609	18,259	16,343	-
Department of Information and Communications Technology	16,760	17,543	17,467	15,493	18,026	16,286	15,203	12,942	14,380	-
Department of the Interior and Local Government	1,635,219	2,062,930	2,486,715	1,433,211	1,483,362	1,473,265	1,337,283	1,217,654	1,061,883	692,658
Department of Justice	645,261	685,700	837,441	601,803	436,634	456,315	726,382	306,134	255,558	148,708
Department of Labor and Employment	189,522	233,452	322,036	337,965	179,995	230,363	300,063	199,720	139,596	-
Department of National Defense	602,716	534,959	7,902,293	457,397	2,704,317	3,291,186	1,316,599	196,491	147,494	2,769,161
Department of Public Works and Highways	22,448,939	13,879,044	14,104,363	18,149,371	7,356,208	11,786,217	10,507,277	7,947,338	6,394,504	-
Department of Science and Technology	294,904	348,116	307,530	282,842	253,660	310,177	316,205	272,995	258,942	-
Department of Social Welfare and Development	12,343,274	11,559,472	10,302,399	9,613,669	10,559,401	9,343,310	9,604,316	8,087,366	6,485,628	-
Department of Tourism	24,695	42,518	41,271	24,160	26,619	24,913	35,349	24,081	23,605	-
Department of Trade and Industry	719,176	679,698	619,175	609,471	475,597	589,348	596,930	513,380	421,380	-
Department of Transportation	700,988	179,812	468,034	1,520,177	141,089	147,694	145,801	121,631	112,166	-
National Economic and Development Authority	176,298	185,800	162,066	177,310	137,077	153,972	157,251	166,696	147,220	77,851
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	19,685	28,099	48,239	23,854	19,664	22,205	202,494	17,816	16,341	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	40,083
Civil Service Commission	51,061	54,150	56,367	60,328	45,336	44,991	56,810	46,216	44,713	38,831
Commission on Audit	365,542	328,371	271,403	390,674	317,931	347,398	284,868	231,272	266,301	208,762
Commission on Elections	162,356	188,745	177,914	181,796	100,517	132,303	78,823	77,848	95,260	137,170
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	64,932,885	79,921,831	70,355,844	63,885,272	41,436,264	55,823,776	49,813,257	44,681,691	40,380,974	124,313,770
Budgetary Support to Government Corporations	785,788	1,647,447	1,195,306	1,203,446	1,602,581	1,410,454	1,122,775	2,009,518	1,235,298	-
Allocations to Local Government Units	64,147,097	78,274,384	69,160,538	62,681,826	39,833,683	54,413,322	48,690,482	42,672,173	39,145,676	124,313,770
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	162,391,971	175,039,972	167,159,171	144,866,490	100,623,027	125,138,906	116,103,758	98,286,269	83,543,937	132,760,778

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