

Table B.6.b

**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM  
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2021 GAA (Updated)  
(In Thousand Pesos)**

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>2,713,106,666</b>	<b>157,873,249</b>	<b>384,346,996</b>	<b>642,116,844</b>	<b>84,540,981</b>	<b>60,089,333</b>	<b>67,892,126</b>	<b>160,034,327</b>	<b>170,398,391</b>	<b>67,444,648</b>
Congress of the Philippines	29,057,756	-	-	29,057,756	-	-	-	-	-	-
Office of the President	8,238,691	-	-	8,238,691	-	-	-	-	-	-
Office of the Vice-President	908,791	-	-	908,791	-	-	-	-	-	-
Department of Agrarian Reform	8,866,462	-	-	2,341,278	239,286	272,737	368,703	422,139	389,515	268,410
Department of Agriculture	71,039,875	3,785,716	-	27,056,855	3,690,971	2,352,071	4,972,750	5,071,329	2,371,427	2,728,971
Department of Budget and Management	1,908,137	-	1,368,391	123,537	29,767	24,994	27,944	31,442	21,399	30,841
Department of Education	595,069,421	38,875,843	2,485,251	48,864,986	32,607,873	13,646,276	23,327,418	56,979,412	64,972,363	21,619,169
State Universities and Colleges	90,107,578	14,131,561	266,972	12,507,268	4,477,840	2,580,830	3,064,199	6,562,617	3,763,453	2,218,039
Department of Energy	2,198,072	-	-	2,198,072	-	-	-	-	-	-
Department of Environment and Natural Resources	24,584,025	-	5,108,971	3,783,601	794,766	1,001,048	1,111,396	1,142,627	1,049,209	1,125,416
Department of Finance	17,475,911	-	-	12,244,364	352,828	255,362	241,789	537,383	750,835	8,687
Department of Foreign Affairs	22,618,559	-	15,044,693	7,426,533	12,162	2,257	5,711	40,204	21,806	2,000
Department of Health	138,887,917	35,449,614	38,844,584	18,351,616	4,039,015	2,469,030	3,006,938	4,608,385	2,389,152	829,405
Department of Human Settlements and Urban Development	682,601	-	327,402	43,974	11,951	17,916	11,118	28,484	41,370	18,588
Department of Information and Communications Technology	12,139,062	-	-	11,752,957	15,071	25,445	33,366	43,788	18,195	14,433
Department of the Interior and Local Government	249,306,994	-	188,155,746	39,355,667	1,321,191	924,387	1,107,327	2,065,848	2,535,645	747,242
Department of Justice	24,606,851	-	10,707,131	5,513,406	755,336	107,524	491,949	759,526	705,066	574,491
Department of Labor and Employment	37,127,753	9,938,495	23,135,184	1,080,431	133,871	160,580	141,396	277,732	253,915	92,166
Department of National Defense	205,817,505	-	1,065,975	145,129,986	955,247	1,686,752	530,786	15,921,695	15,824,292	814,939
Department of Public Works and Highways	695,672,672	29,243,905	-	63,593,392	26,913,165	30,743,971	23,506,838	54,625,985	60,575,229	29,030,995
Department of Science and Technology	25,187,979	-	4,051,474	14,442,657	307,271	292,971	371,396	434,860	2,008,519	257,807
Department of Social Welfare and Development	176,890,261	24,219,527	21,543,877	10,620,448	6,508,385	2,304,933	4,212,530	8,540,071	10,527,352	6,245,103
Department of Tourism	3,131,285	-	-	2,557,000	44,513	34,596	34,217	37,786	35,822	42,399
Department of Trade and Industry	21,859,317	-	-	14,633,807	448,814	366,107	453,378	631,817	590,301	354,058
Department of Transportation	87,897,530	-	-	85,584,990	172,713	81,371	124,957	245,145	307,044	66,945
National Economic and Development Authority	11,410,931	-	-	9,028,435	134,875	151,970	135,988	185,081	193,663	124,912
The Presidential Communications Operations Office	1,617,825	-	-	1,617,825	-	-	-	-	-	-
Other Executive Offices	67,130,828	2,228,588	922,487	62,047,486	111,130	105,540	98,847	119,097	102,840	128,560
Joint Legislative-Executive Councils	4,160	-	-	4,160	-	-	-	-	-	-
The Judiciary	45,310,160	-	43,949,427	825,000	-	-	7,500	7,500	100,280	-
Civil Service Commission	1,881,434	-	918,109	215,910	53,762	47,834	42,002	54,526	65,533	-
Commission on Audit	14,067,536	-	9,132,735	-	254,170	332,582	343,723	474,873	589,971	9,636
Commission on Elections	14,815,258	-	12,697,023	-	155,008	100,249	117,960	184,975	194,195	91,436
Office of the Ombudsman	4,621,564	-	4,621,564	-	-	-	-	-	-	-
Commission on Human Rights	965,965	-	-	965,965	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,792,893,334</b>	<b>838,708,889</b>	<b>12,668,162</b>	<b>170,338,960</b>	<b>39,507,529</b>	<b>22,458,747</b>	<b>38,643,467</b>	<b>71,952,574</b>	<b>81,000,521</b>	<b>31,297,852</b>
Budgetary Support to Government Corporations	158,364,203	1,934,015	12,668,162	122,020,980	1,807,491	1,166,595	3,099,648	5,370,038	495,441	622,557
Allocations to Local Government Units	844,617,889	46,863,632	-	48,317,980	37,700,038	21,292,152	35,543,819	66,582,536	80,505,080	30,675,295
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	29,273,591	29,273,591	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	152,893,651	152,893,651	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	531,544,000	531,544,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>4,506,000,000</b>	<b>996,582,138</b>	<b>397,015,158</b>	<b>812,455,804</b>	<b>124,048,510</b>	<b>82,548,080</b>	<b>106,535,593</b>	<b>231,986,901</b>	<b>251,398,912</b>	<b>98,742,500</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs  
Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

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**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2021 GAA (Updated)**  
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>119,479,393</b>	<b>113,292,340</b>	<b>110,664,756</b>	<b>96,333,968</b>	<b>74,051,556</b>	<b>103,590,782</b>	<b>127,757,468</b>	<b>66,777,466</b>	<b>91,286,413</b>	<b>15,135,629</b>
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	707,310	856,123	352,685	638,454	297,618	445,273	370,304	537,731	358,896	-
Department of Agriculture	2,936,260	2,510,916	1,932,756	2,237,649	1,611,894	1,990,521	1,916,547	2,547,442	1,325,800	-
Department of Budget and Management	25,164	28,616	23,981	30,080	28,152	23,113	34,551	27,903	28,262	-
Department of Education	41,932,428	46,696,351	44,326,754	34,645,845	24,547,030	27,372,651	27,365,744	24,969,803	19,834,224	-
State Universities and Colleges	4,486,796	6,225,665	4,099,463	5,476,296	2,189,994	4,361,428	2,602,409	1,894,264	2,008,506	7,189,978
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,013,134	1,212,540	891,561	1,263,406	991,590	980,707	938,114	859,864	1,316,075	-
Department of Finance	300,029	550,779	420,684	294,071	282,543	371,345	370,800	261,578	232,834	-
Department of Foreign Affairs	2,286	13,982	6,922	2,375	16,330	7,793	7,435	3,926	2,144	-
Department of Health	2,923,707	3,032,400	6,146,226	1,710,854	2,952,221	3,837,655	5,110,428	1,593,651	1,230,136	362,900
Department of Human Settlements and Urban Development	21,241	25,627	26,473	15,167	15,674	26,565	23,376	13,307	14,368	-
Department of Information and Communications Technology	19,200	17,363	19,618	14,158	54,558	21,490	27,555	48,452	13,413	-
Department of the Interior and Local Government	1,474,904	1,791,441	2,148,918	1,273,230	1,279,936	1,296,967	1,199,889	1,096,412	928,236	604,008
Department of Justice	621,943	673,993	813,901	584,034	402,960	434,626	746,049	292,825	260,330	161,761
Department of Labor and Employment	180,570	224,258	282,139	321,092	172,722	213,998	196,279	192,090	130,835	-
Department of National Defense	717,184	694,067	6,517,088	617,923	2,829,858	4,293,061	1,513,641	274,527	148,173	6,282,311
Department of Public Works and Highways	48,573,039	35,660,090	31,312,756	36,319,495	24,854,564	47,580,434	74,538,256	22,514,405	56,086,153	-
Department of Science and Technology	342,741	399,710	391,098	280,441	351,932	327,769	345,455	276,517	305,361	-
Department of Social Welfare and Development	11,598,370	10,981,228	9,506,822	9,034,223	9,695,883	8,557,833	8,860,620	8,080,544	5,852,512	-
Department of Tourism	35,180	53,953	49,920	34,218	31,959	34,939	43,005	32,458	29,320	-
Department of Trade and Industry	575,200	542,623	461,197	504,212	453,979	508,406	511,432	366,162	457,824	-
Department of Transportation	154,733	173,344	186,262	160,124	143,673	134,856	145,541	118,540	97,292	-
National Economic and Development Authority	163,652	176,535	158,224	167,976	130,720	141,758	154,255	152,873	134,590	75,424
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	111,516	192,560	94,623	100,036	112,182	122,815	291,046	147,722	93,753	-
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	7,500	-	-	-	157,375	-	38,350	-	-	217,228
Civil Service Commission	49,281	53,798	53,463	55,387	41,428	45,289	55,312	45,193	45,423	39,184
Commission on Audit	355,715	319,516	263,477	380,091	308,854	337,563	277,803	224,574	259,418	202,835
Commission on Elections	150,310	184,862	177,745	173,131	95,927	121,927	73,272	204,703	92,535	-
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>44,026,957</b>	<b>60,335,441</b>	<b>49,773,716</b>	<b>43,243,818</b>	<b>29,821,977</b>	<b>40,651,228</b>	<b>38,759,769</b>	<b>32,034,994</b>	<b>31,432,734</b>	<b>116,235,999</b>
Budgetary Support to Government Corporations	574,909	3,399,026	814,606	500,158	815,194	942,120	609,043	988,395	535,825	-
Allocations to Local Government Units	43,452,048	56,936,415	48,959,110	42,743,660	29,006,783	39,709,108	38,150,726	31,046,599	30,896,909	116,235,999
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>163,506,350</b>	<b>173,627,781</b>	<b>160,438,472</b>	<b>139,577,786</b>	<b>103,873,533</b>	<b>144,242,010</b>	<b>166,517,237</b>	<b>98,812,460</b>	<b>122,719,147</b>	<b>131,371,628</b>

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