

Table B.6.a
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 (Actual Obligations)
(In Thousand Pesos)

| Particulars | Total | Nationwide | Central Office | National Capital Region | Region I | Cordillera Administrative Region | Region II | Region III | Region IVA | Region IVB |
|---|----------------------|--------------------|--------------------|-------------------------|-------------------|----------------------------------|-------------------|--------------------|--------------------|-------------------|
| DEPARTMENTS | 2,766,534,412 | 27,854,342 | 628,997,790 | 1,190,738,659 | 57,991,939 | 30,577,297 | 48,121,963 | 107,452,918 | 112,973,231 | 36,356,387 |
| Congress of the Philippines | 22,420,458 | - | - | 22,420,458 | - | - | - | - | - | - |
| Office of the President | 7,350,212 | - | - | 7,350,212 | - | - | - | - | - | - |
| Office of the Vice-President | 621,249 | - | - | 621,249 | - | - | - | - | - | - |
| Department of Agrarian Reform | 7,804,015 | - | - | 1,650,012 | 214,651 | 275,727 | 358,475 | 389,993 | 357,311 | 258,505 |
| Department of Agriculture | 77,754,572 | 14,565,274 | 873 | 29,294,898 | 2,581,560 | 1,463,416 | 3,718,060 | 5,291,799 | 2,935,627 | 2,130,394 |
| Department of Budget and Management | 43,823,318 | - | 43,183,072 | 197,964 | 33,114 | 25,695 | 29,039 | 31,721 | 23,149 | 28,468 |
| Department of Education | 533,673,443 | 122,418 | 62,983,381 | 41,243,507 | 28,314,111 | 11,277,615 | 20,140,626 | 48,161,650 | 53,774,149 | 18,258,022 |
| State Universities and Colleges | 67,374,803 | 12,139,455 | 307,911 | 7,742,913 | 3,640,146 | 1,871,923 | 2,503,095 | 5,638,963 | 2,463,365 | 1,717,358 |
| Department of Energy | 1,320,919 | - | - | 1,320,919 | - | - | - | - | - | - |
| Department of Environment and Natural Resources | 21,315,303 | - | 427,011 | 5,068,447 | 840,904 | 1,152,321 | 1,165,229 | 1,277,031 | 1,060,629 | 1,028,259 |
| Department of Finance | 42,641,844 | - | - | 37,328,511 | 387,359 | 245,472 | 247,760 | 539,451 | 775,376 | 8,316 |
| Department of Foreign Affairs | 18,022,229 | - | 13,193,402 | 4,796,317 | 4,010 | 1,052 | 1,995 | 3,271 | 4,892 | 666 |
| Department of Health | 176,547,499 | - | - | 90,160,851 | 6,650,892 | 5,060,673 | 6,058,420 | 8,033,448 | 6,490,666 | 2,504,166 |
| Department of Human Settlements and Urban Development | 569,107 | - | 299,298 | 52,403 | 21,923 | 9,268 | - | 25,514 | 39,520 | - |
| Department of Information and Communications Technology | 7,241,541 | - | - | 6,965,655 | 21,592 | 24,440 | 19,409 | 17,621 | 28,263 | - |
| Department of the Interior and Local Government | 293,908,657 | - | 233,795,776 | 36,233,869 | 1,340,528 | 998,476 | 1,217,488 | 2,001,070 | 2,773,268 | 816,902 |
| Department of Justice | 25,352,643 | - | 11,334,939 | 6,678,721 | 661,416 | 97,494 | 436,470 | 691,114 | 961,057 | 417,476 |
| Department of Labor and Employment | 38,163,351 | - | 14,027,194 | 5,369,312 | 841,590 | 876,290 | 1,512,362 | 2,629,317 | 2,410,655 | 772,004 |
| Department of National Defense | 259,770,026 | - | 3,176,034 | 217,808,193 | 728,203 | 1,312,661 | 330,064 | 12,607,444 | 13,167,708 | 557,614 |
| Department of Public Works and Highways | 466,060,236 | - | - | 457,399,835 | 550,961 | 586,314 | 598,762 | 756,080 | 657,272 | 466,459 |
| Department of Science and Technology | 18,928,364 | - | 3,096,699 | 10,452,615 | 232,722 | 232,591 | 303,085 | 288,346 | 1,819,190 | 225,071 |
| Department of Social Welfare and Development | 347,256,001 | - | 195,718,038 | 18,385,788 | 7,588,361 | 3,386,669 | 6,614,163 | 14,448,416 | 18,870,823 | 5,041,708 |
| Department of Tourism | 2,290,142 | - | - | 1,953,378 | 28,082 | 21,901 | 19,546 | 20,238 | 20,376 | 25,685 |
| Department of Trade and Industry | 17,334,052 | - | - | 5,255,499 | 573,258 | 560,243 | 704,930 | 1,149,049 | 879,113 | 502,644 |
| Department of Transportation | 116,320,957 | - | - | 109,735,414 | 260,614 | 66,485 | 176,973 | 241,469 | 383,611 | 148,607 |
| National Economic and Development Authority | 12,620,220 | - | - | 10,257,542 | 142,703 | 145,183 | 125,391 | 183,671 | 191,553 | 121,119 |
| The Presidential Communications Operations Office | 1,404,236 | - | - | 1,404,236 | - | - | - | - | - | - |
| Other Executive Offices | 72,185,898 | 1,027,195 | 1,495,335 | 41,629,829 | 1,748,995 | 384,943 | 1,349,669 | 2,319,207 | 2,034,732 | 982,922 |
| Joint Legislative-Executive Councils | 3,627 | - | - | 3,627 | - | - | - | - | - | - |
| The Judiciary | 42,684,927 | - | 41,424,979 | 1,033,970 | - | - | - | - | 109,423 | - |
| Civil Service Commission | 1,773,014 | - | 832,467 | 170,571 | 52,281 | 44,898 | 45,171 | 54,371 | 63,148 | - |
| Commission on Audit | 13,226,206 | - | - | 7,656,669 | 389,281 | 364,566 | 337,695 | 476,048 | 493,919 | 260,531 |
| Commission on Elections | 4,210,333 | - | - | 2,235,646 | 142,682 | 90,981 | 108,086 | 176,616 | 184,436 | 83,491 |
| Office of the Ombudsman | 3,701,381 | - | 3,701,381 | - | - | - | - | - | - | - |
| Commission on Human Rights | 859,629 | - | - | 859,629 | - | - | - | - | - | - |
| SPECIAL PURPOSE FUNDS | 1,542,496,660 | 527,487,700 | 10,950,047 | 268,413,091 | 39,240,511 | 22,739,502 | 38,813,111 | 70,980,426 | 77,135,111 | 30,127,984 |
| Budgetary Support to Government Corporations | 313,468,445 | 52,142,633 | 10,950,047 | 223,942,851 | 2,264,012 | 1,429,887 | 3,581,369 | 6,507,996 | 863,773 | 627,408 |
| Allocations to Local Government Units | 826,502,013 | 72,818,865 | - | 44,470,240 | 36,976,499 | 21,309,615 | 35,231,742 | 64,472,430 | 76,271,338 | 29,500,576 |
| Debt Service Fund-Interest Payment | 380,412,000 | 380,412,000 | - | - | - | - | - | - | - | - |
| Net Lending | 22,114,202 | 22,114,202 | - | - | - | - | - | - | - | - |
| GRAND TOTAL | 4,309,031,072 | 555,342,042 | 639,947,837 | 1,459,151,750 | 97,232,450 | 53,316,799 | 86,935,074 | 178,433,344 | 190,108,342 | 66,484,371 |

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.a

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM

BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2020 (Actual Obligations)

(In Thousand Pesos)

| Particulars | Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | CARAGA | ARMM |
|---|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| DEPARTMENTS | 70,622,422 | 78,777,913 | 78,869,911 | 55,678,894 | 44,254,318 | 54,449,963 | 54,969,613 | 46,380,889 | 34,547,103 | 6,918,860 |
| Congress of the Philippines | - | - | - | - | - | - | - | - | - | - |
| Office of the President | - | - | - | - | - | - | - | - | - | - |
| Office of the Vice-President | - | - | - | - | - | - | - | - | - | - |
| Department of Agrarian Reform | 663,829 | 806,444 | 321,892 | 603,934 | 282,051 | 411,159 | 355,869 | 517,658 | 336,505 | - |
| Department of Agriculture | 3,161,009 | 2,293,649 | 1,165,617 | 1,689,369 | 1,264,475 | 1,327,399 | 2,047,061 | 1,775,445 | 1,048,647 | - |
| Department of Budget and Management | 36,079 | 27,429 | 30,873 | 34,495 | 27,573 | 24,111 | 33,991 | 28,452 | 28,093 | - |
| Department of Education | 37,572,218 | 39,656,556 | 36,941,831 | 29,511,229 | 20,858,379 | 23,276,744 | 22,320,782 | 22,382,107 | 16,878,118 | - |
| State Universities and Colleges | 3,524,993 | 4,888,878 | 2,214,170 | 4,578,364 | 1,582,995 | 3,081,136 | 1,347,244 | 1,486,991 | 1,712,726 | 4,932,177 |
| Department of Energy | - | - | - | - | - | - | - | - | - | - |
| Department of Environment and Natural Resources | 900,278 | 1,380,337 | 824,198 | 989,293 | 964,556 | 1,191,093 | 933,879 | 864,498 | 1,247,340 | - |
| Department of Finance | 291,179 | 522,359 | 485,093 | 285,657 | 263,763 | 364,730 | 420,636 | 251,547 | 224,635 | - |
| Department of Foreign Affairs | 895 | 915 | 3,070 | 750 | 3,732 | 1,998 | 3,364 | 1,134 | 766 | - |
| Department of Health | 6,365,386 | 5,507,422 | 10,148,350 | 4,005,594 | 4,930,562 | 6,139,406 | 7,867,541 | 3,598,853 | 3,025,269 | - |
| Department of Human Settlements and Urban Development | 18,855 | 18,670 | 28,050 | - | - | 29,135 | 26,471 | - | - | - |
| Department of Information and Communications Technology | 17,996 | 34,806 | 17,854 | 13,325 | 20,636 | 14,084 | 12,184 | 15,881 | 17,795 | - |
| Department of the Interior and Local Government | 1,656,027 | 2,154,240 | 2,515,023 | 1,355,784 | 1,424,316 | 1,336,907 | 1,477,382 | 1,230,211 | 1,010,541 | 570,849 |
| Department of Justice | 528,010 | 528,397 | 681,600 | 478,747 | 331,475 | 381,809 | 599,832 | 246,099 | 188,922 | 109,065 |
| Department of Labor and Employment | 1,375,520 | 1,200,136 | 1,464,215 | 860,094 | 732,827 | 1,136,562 | 1,546,478 | 819,110 | 589,685 | - |
| Department of National Defense | 439,468 | 382,182 | 4,223,012 | 297,433 | 1,151,516 | 1,639,735 | 782,898 | 428,922 | 3,939 | 733,000 |
| Department of Public Works and Highways | 710,386 | 682,370 | 611,377 | 618,145 | 470,127 | 564,564 | 474,434 | 466,675 | 446,475 | - |
| Department of Science and Technology | 259,656 | 272,759 | 281,504 | 215,763 | 230,514 | 289,849 | 257,516 | 233,814 | 236,670 | - |
| Department of Social Welfare and Development | 8,743,245 | 14,277,037 | 13,027,772 | 6,477,957 | 5,525,845 | 8,693,738 | 8,627,808 | 7,205,506 | 4,623,127 | - |
| Department of Tourism | 16,760 | 38,187 | 29,616 | 20,795 | 18,081 | 17,994 | 25,660 | 17,868 | 15,975 | - |
| Department of Trade and Industry | 889,136 | 1,051,358 | 812,438 | 993,388 | 633,849 | 770,743 | 1,144,929 | 646,705 | 766,770 | - |
| Department of Transportation | 530,064 | 493,541 | 476,406 | 805,401 | 565,924 | 164,807 | 1,867,486 | 130,820 | 89,891 | 183,444 |
| National Economic and Development Authority | 157,502 | 178,503 | 160,540 | 158,822 | 129,850 | 157,328 | 149,790 | 152,219 | 135,102 | 73,402 |
| The Presidential Communications Operations Office | - | - | - | - | - | - | - | - | - | - |
| Other Executive Offices | 2,168,155 | 1,735,998 | 1,907,841 | 1,049,387 | 2,352,655 | 2,903,803 | 2,217,383 | 3,411,560 | 1,466,289 | - |
| Joint Legislative-Executive Councils | - | - | - | - | - | - | - | - | - | - |
| The Judiciary | - | 75,415 | - | - | - | - | - | - | - | 41,140 |
| Civil Service Commission | 54,376 | 54,170 | 52,720 | 61,298 | 50,556 | 46,233 | 54,468 | 53,246 | 43,754 | 39,286 |
| Commission on Audit | 399,072 | 341,996 | 280,945 | 415,943 | 348,224 | 372,100 | 301,798 | 226,153 | 324,769 | 236,497 |
| Commission on Elections | 142,328 | 174,159 | 163,904 | 157,927 | 89,837 | 112,796 | 72,729 | 189,415 | 85,300 | - |
| Office of the Ombudsman | - | - | - | - | - | - | - | - | - | - |
| Commission on Human Rights | - | - | - | - | - | - | - | - | - | - |
| SPECIAL PURPOSE FUNDS | 43,263,457 | 57,452,697 | 48,540,991 | 42,997,708 | 28,858,043 | 37,524,951 | 34,455,993 | 30,996,099 | 29,634,246 | 102,884,992 |
| Budgetary Support to Government Corporations | 1,117,658 | 2,022,926 | 1,050,356 | 882,199 | 839,955 | 718,365 | 1,148,710 | 1,916,392 | 1,452,314 | 9,594 |
| Allocations to Local Government Units | 42,145,799 | 55,429,771 | 47,490,635 | 42,115,509 | 28,018,088 | 36,806,586 | 33,307,283 | 29,079,707 | 28,181,932 | 102,875,398 |
| Debt Service Fund-Interest Payment | - | - | - | - | - | - | - | - | - | - |
| Net Lending | - | - | - | - | - | - | - | - | - | - |
| GRAND TOTAL | 113,885,879 | 136,230,610 | 127,410,902 | 98,676,602 | 73,112,361 | 91,974,914 | 89,425,606 | 77,376,988 | 64,181,349 | 109,803,852 |

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Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units