

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| Executive and legislative organs, financial and fiscal affairs, external affairs | 736,827,552 | 764,596,062 | 1,031,932,364 |
| Congress of the Philippines (CONGRESS) | 14,383,841 | 12,919,996 | 12,677,583 |
| Senate | 2,407,721 | 2,502,683 | 2,431,013 |
| Senate Electoral Tribunal | 89,528 | 110,444 | 120,966 |
| Commission on Appointments | 458,678 | 328,108 | 329,757 |
| House of Representatives | 11,251,860 | 9,845,663 | 9,660,447 |
| House of Representatives Electoral Tribunal | 176,054 | 133,098 | 135,400 |
| Office of the President (OP) | 6,024,620 | 6,524,347 | 6,262,965 |
| The President's Offices | 6,024,620 | 6,524,347 | 6,262,965 |
| Office of the Vice-President (OVP) | 534,172 | 833,082 | 630,810 |
| Office of the Vice-President (OVP) | 534,172 | 833,082 | 630,810 |
| Department of Budget and Management (DBM) | 456,007 | 546,019 | 535,241 |
| Office of the Secretary | 456,007 | 546,019 | 535,241 |
| State Universities and Colleges (SUCs) | 0 | 6,013 | 0 |
| Region XI - Davao | 0 | 6,013 | 0 |
| Compostela Valley State College | 0 | 6,013 | 0 |
| Department of Environment and Natural Resources (DENR) | 0 | 334,581 | 316,889 |
| Mines and Geosciences Bureau | 0 | 334,581 | 316,889 |
| Department of Finance (DOF) | 42,641,844 | 17,475,911 | 22,874,254 |
| Office of the Secretary | 801,459 | 871,053 | 1,124,705 |
| Bureau of Customs | 5,366,842 | 3,050,656 | 4,841,348 |
| Bureau of Internal Revenue | 9,584,776 | 10,506,153 | 11,499,735 |
| Bureau of Local Government Finance | 256,628 | 359,398 | 551,042 |
| Bureau of the Treasury | 26,145,694 | 2,200,979 | 4,270,719 |
| Central Board of Assessment Appeals | 17,928 | 17,476 | 17,477 |
| Insurance Commission | 324,158 | 316,798 | 389,822 |
| National Tax Research Center | 65,783 | 71,226 | 79,311 |
| Privatization and Management Office | 78,576 | 82,172 | 100,095 |
| Department of Foreign Affairs (DFA) | 13,860,169 | 18,744,205 | 18,348,612 |
| Office of the Secretary | 13,810,581 | 18,641,008 | 18,254,635 |
| Foreign Service Institute | 49,014 | 73,526 | 45,381 |
| UNESCO National Commission of the Philippines | 574 | 1,579 | 1,579 |
| Presidential Commission on Visiting Forces | 0 | 28,092 | 47,017 |
| Department of National Defense (DND) | 239,352 | 278,261 | 398,559 |
| Office of the Secretary - Proper | 239,352 | 278,261 | 398,559 |
| Department of Trade and Industry (DTI) | 623,939 | 649,939 | 722,081 |
| Cooperative Development Authority | 623,939 | 649,939 | 722,081 |
| National Economic and Development Authority (NEDA) | 8,598 | 8,620 | 8,620 |
| Office of the Secretary | 8,598 | 8,620 | 8,620 |
| Presidential Communications Operations Office (PCOO) | 24,057 | 28,391 | 31,945 |
| Bureau of Communications Services | 24,057 | 28,391 | 31,945 |

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|---|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| Executive and legislative organs, financial and fiscal affairs, external affairs | 736,827,552 | 764,596,062 | 1,031,932,364 |
| Other Executive Offices (OEOs) | 1,206,472 | 1,422,735 | 1,297,381 |
| Anti-Money Laundering Council | 88,658 | 185,150 | 77,342 |
| Commission on Filipinos Overseas | 122,050 | 157,612 | 139,133 |
| Film Development Council of the Philippines | 24,877 | 24,149 | 30,138 |
| Governance Commission for Government-Owned or Controlled Corporations | 42,909 | 46,163 | 52,810 |
| Mindanao Development Authority | 46,488 | 85,772 | 64,799 |
| National Security Council | 71,768 | 0 | 0 |
| Optical Media Board | 23,502 | 27,160 | 32,238 |
| Philippine Racing Commission | 26,214 | 33,862 | 34,629 |
| Presidential Legislative Liaison Office | 67,772 | 82,983 | 115,120 |
| Presidential Management Staff | 692,234 | 779,884 | 751,172 |
| Joint Legislative-Executive Councils (JLEC) | 3,627 | 4,160 | 4,290 |
| Legislative-Executive Development Advisory Council | 3,627 | 4,160 | 4,290 |
| The Judiciary (JUD) | 77,358 | 45,515 | 0 |
| Presidential Electoral Tribunal | 77,358 | 45,515 | 0 |
| Commission on Audit (COA) | 6,638,899 | 7,112,418 | 7,330,476 |
| Commission on Audit (COA) | 6,638,899 | 7,112,418 | 7,330,476 |
| Office of the Ombudsman (OMB) | 1,183,351 | 2,169,120 | 1,451,408 |
| Office of the Ombudsman | 1,183,351 | 2,169,120 | 1,451,408 |
| Allocations to Local Government Units (ALGU) | 648,921,246 | 695,492,749 | 959,041,250 |
| Internal Revenue Allotment | 648,921,246 | 695,492,749 | 0 |
| National Tax Allotment | 0 | 0 | 959,041,250 |
| Foreign economic aid | 938 | 2,399 | 2,399 |
| Department of Foreign Affairs (DFA) | 938 | 2,399 | 2,399 |
| Technical Cooperation Council of the Philippines | 938 | 2,399 | 2,399 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Congress of the Philippines (CONGRESS) | 8,036,617 | 16,137,760 | 11,715,306 |
| Senate | 2,297,895 | 6,497,802 | 4,591,408 |
| Senate Electoral Tribunal | 124,650 | 200,698 | 194,608 |
| Commission on Appointments | 441,754 | 511,132 | 520,629 |
| House of Representatives | 5,126,978 | 8,779,499 | 6,307,505 |
| House of Representatives Electoral Tribunal | 45,340 | 148,629 | 101,156 |
| Office of the President (OP) | 1,325,592 | 1,714,344 | 1,972,546 |
| The President's Offices | 1,325,592 | 1,714,344 | 1,972,546 |
| Office of the Vice-President (OVP) | 87,077 | 75,709 | 82,598 |
| Office of the Vice-President (OVP) | 87,077 | 75,709 | 82,598 |
| Department of Agrarian Reform (DAR) | 2,667,767 | 2,696,233 | 2,687,443 |
| Office of the Secretary | 2,667,767 | 2,696,233 | 2,687,443 |
| Department of Agriculture (DA) | 3,321,488 | 3,050,872 | 3,225,990 |

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|--|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Office of the Secretary | 2,358,567 | 2,220,557 | 2,396,412 |
| Agricultural Credit Policy Council | 27,166 | 29,337 | 31,235 |
| Bureau of Fisheries and Aquatic Resources | 651,730 | 542,947 | 543,485 |
| Fertilizer and Pesticide Authority | 2,540 | 3,778 | 2,795 |
| National Meat Inspection Service | 80,003 | 76,601 | 76,490 |
| Philippine Carabao Center | 56,522 | 41,089 | 57,466 |
| Philippine Center for Post-Harvest Development and Mechanization | 94,686 | 86,700 | 63,989 |
| Philippine Fiber Industry Development Authority | 5,378 | 5,541 | 0 |
| Philippine Council for Agriculture and Fisheries | 1,821 | 2,348 | 1,913 |
| National Fisheries Research and Development Institute | 43,075 | 41,974 | 52,205 |
| Department of Budget and Management (DBM) | 43,367,311 | 1,362,118 | 1,583,271 |
| Office of the Secretary | 43,193,748 | 1,261,949 | 1,464,980 |
| Government Procurement Policy Board-Technical Support Office | 173,563 | 100,169 | 118,291 |
| Department of Education (DepEd) | 2,142,693 | 2,691,734 | 2,812,306 |
| Office of the Secretary | 1,927,172 | 2,320,127 | 2,363,549 |
| National Book Development Board | 24,976 | 33,444 | 24,527 |
| National Council for Children's Television | 8,073 | 5,491 | 14,388 |
| National Museum of the Philippines | 104,343 | 233,171 | 174,121 |
| Philippine High School for the Arts | 44,863 | 66,320 | 51,663 |
| Early Childhood Care and Development Council | 33,266 | 33,181 | 33,245 |
| National Academy of Sports | 0 | 0 | 150,813 |
| State Universities and Colleges (SUCs) | 718,165 | 1,134,061 | 0 |
| Region I - Ilocos | 249,014 | 1,000 | 0 |
| Mariano Marcos State University | 249,014 | 1,000 | 0 |
| Region VI - Western Visayas | 130,395 | 132,491 | 0 |
| Aklan State University | 73,633 | 0 | 0 |
| University of Antique | 56,762 | 49,080 | 0 |
| Iloilo Science and Technology University | 0 | 83,411 | 0 |
| Region VII - Central Visayas | 239,597 | 681,033 | 0 |
| Bohol Island State University | 66,957 | 138,723 | 0 |
| Cebu Technological University | 0 | 273,182 | 0 |
| Negros Oriental State University | 149,491 | 239,018 | 0 |
| Siquijor State College | 23,149 | 30,110 | 0 |
| Cordillera Administrative Region (CAR) | 99,159 | 319,537 | 0 |
| Abra State Institute of Science and Technology | 0 | 22,535 | 0 |
| Apayao State College | 36,400 | 49,628 | 0 |
| Ifugao State University | 0 | 65,524 | 0 |
| Kalinga State University | 62,759 | 78,690 | 0 |
| Mountain Province State Polytechnic College | 0 | 103,160 | 0 |
| Department of Energy (DOE) | 846,515 | 914,697 | 780,702 |

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| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Office of the Secretary | 846,515 | 914,697 | 780,702 |
| Department of Environment and Natural Resources (DENR) | 4,422,719 | 4,261,266 | 4,889,813 |
| Office of the Secretary | 3,853,240 | 3,730,776 | 4,329,296 |
| Environmental Management Bureau | 361,770 | 306,775 | 344,719 |
| Mines and Geosciences Bureau | 0 | 0 | 9,092 |
| National Mapping and Resource Information Authority | 163,760 | 179,275 | 166,656 |
| National Water Resources Board | 2,933 | 144 | 239 |
| Palawan Council for Sustainable Development Staff | 41,016 | 44,296 | 39,811 |
| Department of Foreign Affairs (DFA) | 4,159,006 | 3,865,227 | 2,693,080 |
| Office of the Secretary | 4,124,664 | 3,825,186 | 2,651,052 |
| Foreign Service Institute | 22,012 | 21,759 | 23,315 |
| Technical Cooperation Council of the Philippines | 1,663 | 2,147 | 2,245 |
| UNESCO National Commission of the Philippines | 10,667 | 16,135 | 16,468 |
| Department of Health (DOH) | 9,575,898 | 8,177,986 | 8,422,221 |
| Office of the Secretary | 9,532,610 | 8,141,610 | 8,385,739 |
| National Nutrition Council | 43,288 | 36,376 | 36,482 |
| Department of the Interior and Local Government (DILG) | 89,334,891 | 31,992,320 | 24,703,811 |
| Office of the Secretary | 8,823,837 | 5,414,107 | 1,168,453 |
| Bureau of Fire Protection | 0 | 0 | 3,720,557 |
| Bureau of Jail Management and Penology | 4,386,071 | 2,735,378 | 3,211,112 |
| Local Government Academy | 45,961 | 48,778 | 42,518 |
| National Police Commission | 441,756 | 500,002 | 542,837 |
| Philippine National Police | 75,225,386 | 22,863,465 | 15,574,721 |
| Philippine Public Safety College | 98,769 | 136,926 | 132,188 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 248,832 | 226,628 | 257,216 |
| National Youth Commission | 24,802 | 15,841 | 16,027 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 39,477 | 51,195 | 38,182 |
| Department of Justice (DOJ) | 5,678,904 | 3,666,872 | 4,140,877 |
| Office of the Secretary | 2,018,780 | 810,719 | 743,077 |
| Bureau of Corrections | 1,376,129 | 659,045 | 1,210,823 |
| Bureau of Immigration | 264,461 | 398,251 | 424,079 |
| Land Registration Authority | 260,110 | 202,345 | 233,790 |
| National Bureau of Investigation | 575,058 | 807,440 | 695,207 |
| Office of the Government Corporate Counsel | 77,944 | 55,207 | 64,931 |
| Office of the Solicitor General | 330,560 | 223,866 | 219,827 |
| Parole and Probation Administration | 108,947 | 154,221 | 159,725 |
| Presidential Commission on Good Government | 69,187 | 85,008 | 94,564 |
| Public Attorney's Office | 597,728 | 270,770 | 264,662 |
| Office for Alternative Dispute Resolution | 0 | 0 | 30,192 |

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| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Department of Labor and Employment (DOLE) | 2,471,750 | 2,435,980 | 2,817,835 |
| Office of the Secretary | 1,339,628 | 1,477,564 | 1,521,434 |
| Institute for Labor Studies | 30,131 | 28,114 | 40,190 |
| National Conciliation and Mediation Board | 59,038 | 72,330 | 77,740 |
| National Maritime Polytechnic | 46,344 | 53,206 | 57,031 |
| National Wages and Productivity Commission | 75,785 | 64,488 | 68,549 |
| Philippine Overseas Employment Administration | 205,532 | 179,243 | 322,250 |
| Overseas Workers Welfare Administration | 715,292 | 561,035 | 730,641 |
| Department of National Defense (DND) | 77,831,754 | 12,301,740 | 593,889 |
| Office of the Secretary - Proper | 332,644 | 242,554 | 250,485 |
| Government Arsenal | 152,510 | 125,175 | 129,887 |
| National Defense College of the Philippines | 43,452 | 82,907 | 62,171 |
| Office of Civil Defense | 144,983 | 167,358 | 151,346 |
| Philippine Army (Land Forces) | 11,999,895 | 7,563,199 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 65,158,270 | 4,120,547 | 0 |
| Department of Public Works and Highways (DPWH) | 77,768,596 | 105,063,513 | 54,356,102 |
| Office of the Secretary | 77,768,596 | 105,063,513 | 54,356,102 |
| Department of Science and Technology (DOST) | 4,275,109 | 4,651,404 | 4,754,262 |
| Office of the Secretary | 1,160,567 | 1,294,310 | 1,110,936 |
| Advanced Science and Technology Institute | 41,078 | 41,096 | 65,567 |
| Food and Nutrition Research Institute | 98,422 | 73,671 | 389,663 |
| Forest Products Research and Development Institute | 87,624 | 101,550 | 102,313 |
| Industrial Technology Development Institute | 201,920 | 295,067 | 189,206 |
| Metals Industry Research and Development Center | 119,231 | 101,056 | 137,583 |
| National Academy of Science and Technology | 16,688 | 18,941 | 19,186 |
| National Research Council of the Philippines | 42,521 | 49,486 | 53,322 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 1,276,942 | 1,191,551 | 1,111,978 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 101,730 | 106,120 | 113,576 |
| Philippine Council for Health Research and Development | 31,069 | 26,662 | 38,333 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 56,259 | 37,616 | 55,023 |
| Philippine Institute of Volcanology and Seismology | 475,377 | 537,868 | 554,436 |
| Philippine Nuclear Research Institute | 157,218 | 150,292 | 173,525 |
| Philippine Science High School | 115,028 | 292,109 | 233,178 |
| Philippine Textile Research Institute | 56,263 | 49,550 | 68,721 |
| Science Education Institute | 45,028 | 53,192 | 48,972 |
| Science and Technology Information Institute | 74,788 | 85,355 | 91,021 |
| Technology Application and Promotion Institute | 117,356 | 145,912 | 197,723 |
| Department of Social Welfare and Development (DSWD) | 1,362,385 | 1,952,599 | 1,613,298 |

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| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Office of the Secretary | 871,744 | 1,426,063 | 972,941 |
| Council for the Welfare of Children | 25,133 | 35,144 | 30,827 |
| Inter-Country Adoption Board | 13,556 | 14,596 | 16,868 |
| National Council on Disability Affairs | 15,123 | 12,763 | 12,842 |
| Juvenile Justice and Welfare Council | 27,273 | 27,438 | 29,026 |
| National Anti-Poverty Commission | 58,745 | 63,993 | 60,271 |
| National Commission on Indigenous Peoples | 292,898 | 304,831 | 419,830 |
| Presidential Commission for the Urban Poor | 57,913 | 67,771 | 70,693 |
| Department of Tourism (DOT) | 727,453 | 1,080,637 | 1,016,115 |
| Office of the Secretary | 630,796 | 957,790 | 944,242 |
| Intramuros Administration | 38,839 | 56,019 | 28,492 |
| National Parks Development Committee | 57,818 | 66,828 | 43,381 |
| Department of Trade and Industry (DTI) | 1,951,027 | 1,959,272 | 2,165,659 |
| Office of the Secretary | 1,405,313 | 1,172,182 | 1,396,693 |
| Board of Investments | 178,566 | 197,746 | 212,865 |
| Philippine Trade Training Center | 23,754 | 19,874 | 17,888 |
| Design Center of the Philippines | 33,167 | 47,492 | 40,374 |
| Construction Industry Authority of the Philippines (CIAP) | 66,691 | 55,210 | 57,377 |
| Technical Education and Skills Development Authority | 243,536 | 466,768 | 440,462 |
| National Economic and Development Authority (NEDA) | 11,097,048 | 9,589,660 | 12,160,155 |
| Office of the Secretary | 540,612 | 663,307 | 819,144 |
| Philippine National Volunteer Service Coordinating Agency | 13,714 | 15,687 | 20,284 |
| Public-Private Partnership Center of the Philippines | 93,659 | 100,508 | 101,373 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | 52,579 | 69,767 | 67,782 |
| Tariff Commission | 43,748 | 44,831 | 49,019 |
| Philippine Statistics Authority | 10,352,736 | 8,695,560 | 11,102,553 |
| Presidential Communications Operations Office (PCOO) | 412,304 | 449,364 | 502,543 |
| Presidential Communications Operations Office (Proper) | 176,722 | 219,783 | 261,135 |
| Bureau of Broadcast Services | 116,307 | 94,608 | 107,230 |
| National Printing Office | 278 | 11,894 | 9,129 |
| News and Information Bureau | 21,707 | 29,502 | 28,925 |
| Philippine Information Agency | 69,464 | 61,400 | 67,790 |
| Presidential Broadcast Staff (RTVM) | 27,826 | 32,177 | 28,334 |
| Other Executive Offices (OEOs) | 2,452,842 | 2,841,643 | 2,548,826 |
| Climate Change Commission | 80,457 | 89,396 | 87,445 |
| Commission on Higher Education | 118,020 | 102,749 | 0 |
| Commission on the Filipino Language | 16,405 | 14,857 | 11,703 |
| Dangerous Drugs Board | 0 | 274 | 221,085 |
| Energy Regulatory Commission | 324,629 | 497,690 | 335,851 |

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| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Games and Amusements Board | 68,568 | 116,673 | 90,996 |
| Governance Commission for Government-Owned or Controlled Corporations | 93,837 | 145,925 | 151,194 |
| Mindanao Development Authority | 22,816 | 33,766 | 18,899 |
| Movie and Television Review and Classification Board | 37,440 | 54,947 | 60,902 |
| National Commission for Culture and the Arts-Proper | 57,247 | 65,736 | 64,829 |
| National Historical Commission of the Philippines | 45,289 | 32,365 | 30,038 |
| National Library of the Philippines | 86,488 | 72,747 | 93,984 |
| National Archives of the Philippines | 96,037 | 132,125 | 113,871 |
| National Intelligence Coordinating Agency | 217,290 | 167,738 | 174,967 |
| National Security Council | 181,481 | 173,709 | 272,892 |
| Office of the Presidential Adviser on the Peace Process | 222,913 | 227,514 | 217,620 |
| Philippine Sports Commission | 449,953 | 328,335 | 97,762 |
| Presidential Legislative Liaison Office | 34,466 | 35,169 | 0 |
| Presidential Management Staff | 834 | 11,765 | 0 |
| Philippine Competition Commission | 217,833 | 279,647 | 262,654 |
| Anti-Red Tape Authority | 67,739 | 96,079 | 128,035 |
| Philippine Space Agency | 12,493 | 137,437 | 62,178 |
| National Commission of Senior Citizens | 607 | 25,000 | 51,921 |
| The Judiciary (JUD) | 8,987,400 | 17,921,869 | 17,634,974 |
| Supreme Court of the Philippines and the Lower Courts | 5,993,065 | 14,644,893 | 14,216,864 |
| Presidential Electoral Tribunal | 74,185 | 112,592 | 146,173 |
| Sandiganbayan | 733,329 | 748,302 | 644,863 |
| Court of Appeals | 1,780,134 | 2,071,420 | 2,279,823 |
| Court of Tax Appeals | 406,687 | 344,662 | 347,251 |
| Civil Service Commission (CSC) | 1,773,014 | 1,881,434 | 1,969,425 |
| Civil Service Commission | 1,710,276 | 1,791,801 | 1,896,295 |
| Career Executive Service Board | 62,738 | 89,633 | 73,130 |
| Commission on Audit (COA) | 6,587,307 | 6,955,118 | 7,133,390 |
| Commission on Audit (COA) | 6,587,307 | 6,955,118 | 7,133,390 |
| Commission on Elections (COMELEC) | 1,158,080 | 1,542,183 | 1,566,330 |
| Commission on Elections (COMELEC) | 1,158,080 | 1,542,183 | 1,566,330 |
| Office of the Ombudsman (OMB) | 2,485,212 | 2,452,444 | 2,515,850 |
| Office of the Ombudsman | 2,485,212 | 2,452,444 | 2,515,850 |
| Commission on Human Rights (CHR) | 411,929 | 450,115 | 402,973 |
| Commission on Human Rights (CHR) | 394,205 | 426,726 | 383,605 |
| Human Rights Violations Victims' Memorial Commission | 17,724 | 23,389 | 19,368 |
| Department of Information and Communications Technology (DICT) | 5,859,861 | 11,469,877 | 9,614,910 |
| Office of the Secretary | 5,635,712 | 11,216,882 | 9,067,970 |
| National Telecommunications Commission | 127,596 | 135,880 | 116,677 |
| National Privacy Commission | 86,983 | 105,445 | 119,020 |

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| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Cybercrime Investigation and Coordination Center | 9,570 | 11,670 | 311,243 |
| Department of Human Settlements and Urban Development (DHSUD) | 212,663 | 245,336 | 409,702 |
| Office of the Secretary | 57,400 | 124,526 | 200,070 |
| Human Settlements Adjudication Commission | 155,263 | 120,810 | 209,632 |
| Miscellaneous Personnel Benefits Fund | 0 | 29,273,591 | 38,193,939 |
| Pension and Gratuity Fund | 0 | 152,893,651 | 232,944,069 |
| Contingent Fund | 0 | 13,000,000 | 13,000,000 |
| Budgetary Support to Government Corporations (BSGC) | 34,656,784 | 32,612,511 | 43,059,642 |
| Department of Agriculture (DA) | 518,042 | 645,381 | 719,509 |
| National Dairy Authority | 0 | 57,665 | 0 |
| National Tobacco Administration | 236,560 | 158,557 | 113,770 |
| Philippine Coconut Authority | 0 | 133,178 | 309,758 |
| Philippine Rice Research Institute | 281,482 | 295,981 | 295,981 |
| Department of Health (DOH) | 84,285 | 103,659 | 95,733 |
| Philippine Institute of Traditional and Alternative Health Care | 84,285 | 103,659 | 95,733 |
| Department of Tourism (DOT) | 189,918 | 208,351 | 655,045 |
| Tourism Infrastructure and Enterprise Zone Authority | 0 | 0 | 251,107 |
| Tourism Promotions Board | 189,918 | 208,351 | 403,938 |
| Department of Trade and Industry (DTI) | 72,371 | 81,275 | 1,583,465 |
| Aurora Pacific Economic Zone and Freeport Authority | 45,067 | 50,026 | 52,216 |
| Center for International Trade Expositions and Missions | 27,304 | 31,249 | 31,249 |
| Small Business Corporation | 0 | 0 | 1,500,000 |
| National Economic and Development Authority (NEDA) | 170,823 | 84,000 | 56,200 |
| Philippine Institute for Development Studies | 170,823 | 84,000 | 56,200 |
| Presidential Communications Operations Office (PCOO) | 198,063 | 129,989 | 73,689 |
| Intercontinental Broadcasting Corporation | 198,063 | 129,989 | 73,689 |
| Other Executive Offices (OEOs) | 861,410 | 962,387 | 11,011,722 |
| Bangko Sentral ng Pilipinas | 0 | 0 | 10,000,000 |
| Credit Information Corporation | 43,992 | 76,790 | 56,790 |
| Cultural Center of the Philippines | 164,420 | 183,402 | 175,012 |
| Development Academy of the Philippines | 36,000 | 18,400 | 158,603 |
| Philippine Center for Economic Development | 0 | 22,478 | 0 |
| Philippine Postal Corporation | 500,256 | 540,256 | 500,256 |
| Southern Philippines Development Authority | 75,574 | 76,000 | 76,000 |
| Zamboanga City Special Economic Zone Authority | 41,168 | 45,061 | 45,061 |
| Department of Transportation (DOTr) | 10,447,670 | 1,697,469 | 164,279 |
| Civil Aviation Authority of the Philippines | 0 | 1,533,190 | 0 |
| Light Rail Transit Authority | 10,447,670 | 164,279 | 164,279 |
| Net Lending | 22,114,202 | 28,700,000 | 28,700,000 |
| | 22,114,202 | 28,700,000 | 28,700,000 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General services | 418,167,161 | 495,115,140 | 520,683,852 |
| Allocations to Local Government Units (ALGU) | 0 | 350,000 | 0 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | 0 | 350,000 | 0 |
| Basic research | 284,673 | 420,797 | 513,779 |
| Department of Science and Technology (DOST) | 178,919 | 303,849 | 298,207 |
| Industrial Technology Development Institute | 111,900 | 126,007 | 140,644 |
| National Research Council of the Philippines | 39,203 | 118,274 | 91,707 |
| Science Education Institute | 27,816 | 59,568 | 65,856 |
| The Judiciary (JUD) | 30,900 | 30,900 | 30,900 |
| Supreme Court of the Philippines and the Lower Courts | 30,900 | 30,900 | 30,900 |
| Office of the Ombudsman (OMB) | 32,818 | 0 | 0 |
| Office of the Ombudsman | 32,818 | 0 | 0 |
| Budgetary Support to Government Corporations (BSGC) | 42,036 | 86,048 | 184,672 |
| National Economic and Development Authority (NEDA) | 42,036 | 86,048 | 184,672 |
| Philippine Institute for Development Studies | 42,036 | 86,048 | 184,672 |
| R&D General public services | 878,587 | 1,189,283 | 1,142,554 |
| Department of Agriculture (DA) | 43,257 | 49,573 | 61,980 |
| Philippine Fiber Industry Development Authority | 43,257 | 49,573 | 61,980 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 58,030 |
| Philippine National Police | 0 | 0 | 58,030 |
| Department of Labor and Employment (DOLE) | 18,770 | 23,708 | 25,300 |
| Institute for Labor Studies | 18,770 | 23,708 | 25,300 |
| Department of Science and Technology (DOST) | 786,025 | 948,022 | 885,651 |
| Advanced Science and Technology Institute | 269,947 | 471,933 | 453,573 |
| Metals Industry Research and Development Center | 127,675 | 136,606 | 120,912 |
| National Research Council of the Philippines | 1,563 | 1,809 | 2,590 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 61,160 | 73,053 | 71,231 |
| Philippine Nuclear Research Institute | 264,513 | 215,141 | 197,685 |
| Philippine Textile Research Institute | 61,167 | 49,480 | 39,660 |
| Other Executive Offices (OEOs) | 0 | 131,180 | 42,675 |
| Philippine Space Agency | 0 | 131,180 | 42,675 |
| Budgetary Support to Government Corporations (BSGC) | 30,535 | 36,800 | 68,918 |
| Department of Agriculture (DA) | 0 | 0 | 61,118 |
| Philippine Coconut Authority | 0 | 0 | 61,118 |
| Other Executive Offices (OEOs) | 30,535 | 36,800 | 7,800 |
| Development Academy of the Philippines | 30,535 | 36,800 | 7,800 |
| General public services n.e.c. | 43,032,988 | 27,055,491 | 51,332,446 |
| Department of Agriculture (DA) | 643,497 | 743,356 | 667,947 |
| Fertilizer and Pesticide Authority | 154,098 | 152,233 | 153,413 |
| Philippine Fiber Industry Development Authority | 342,617 | 365,132 | 308,171 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General public services n.e.c. | 43,032,988 | 27,055,491 | 51,332,446 |
| Philippine Council for Agriculture and Fisheries | 146,782 | 225,991 | 206,363 |
| Department of Environment and Natural Resources (DENR) | 223,708 | 281,886 | 256,259 |
| National Mapping and Resource Information Authority | 68,385 | 153,693 | 121,031 |
| National Water Resources Board | 155,323 | 128,193 | 135,228 |
| Department of the Interior and Local Government (DILG) | 8,337,239 | 5,819,105 | 5,948,935 |
| Office of the Secretary | 190,787 | 1,957,121 | 5,600,989 |
| Bureau of Fire Protection | 8,143,393 | 3,861,984 | 0 |
| Philippine National Police | 3,059 | 0 | 347,946 |
| Department of Labor and Employment (DOLE) | 184,099 | 206,260 | 214,477 |
| National Conciliation and Mediation Board | 184,099 | 206,260 | 214,477 |
| Department of National Defense (DND) | 18,135,792 | 5,831,441 | 17,992,242 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 10,822,726 | 855,453 | 596,519 |
| Veterans Memorial Medical Center | 536,925 | 373,891 | 575,813 |
| Philippine Army (Land Forces) | 0 | 0 | 7,702,757 |
| Philippine Air Force (Air Forces) | 2,299,763 | 1,407,392 | 1,556,730 |
| Philippine Navy (Naval Forces) | 4,476,378 | 3,194,705 | 3,277,367 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 0 | 0 | 4,283,056 |
| Department of Science and Technology (DOST) | 182,703 | 1,300 | 85,826 |
| Industrial Technology Development Institute | 181,720 | 0 | 84,526 |
| Science Education Institute | 983 | 1,300 | 1,300 |
| Other Executive Offices (OEOs) | 275,965 | 255,137 | 222,000 |
| Dangerous Drugs Board | 0 | 46,000 | 0 |
| National Library of the Philippines | 74,539 | 110,232 | 87,728 |
| National Archives of the Philippines | 201,426 | 53,805 | 57,946 |
| Philippine Space Agency | 0 | 45,100 | 76,326 |
| Commission on Elections (COMELEC) | 3,052,253 | 13,273,075 | 25,162,199 |
| Commission on Elections (COMELEC) | 3,052,253 | 13,273,075 | 25,162,199 |
| Department of Information and Communications Technology (DICT) | 75,333 | 109,687 | 109,536 |
| National Privacy Commission | 75,333 | 109,687 | 109,536 |
| Budgetary Support to Government Corporations (BSGC) | 11,922,399 | 534,244 | 673,025 |
| Department of Agriculture (DA) | 0 | 0 | 138,781 |
| National Tobacco Administration | 0 | 0 | 138,781 |
| Department of Energy (DOE) | 10,869,482 | 0 | 0 |
| National Electrification Administration | 10,869,482 | 0 | 0 |
| Presidential Communications Operations Office (PCOO) | 705,109 | 104,944 | 104,944 |
| People's Television Network, Inc. | 705,109 | 104,944 | 104,944 |
| Other Executive Offices (OEOs) | 235,012 | 0 | 0 |
| Government Service Insurance System | 235,012 | 0 | 0 |
| Department of Transportation (DOTr) | 112,796 | 429,300 | 429,300 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| GENERAL PUBLIC SERVICES | 1,678,043,777 | 1,900,254,720 | 2,211,319,237 |
| General public services n.e.c. | 43,032,988 | 27,055,491 | 51,332,446 |
| Philippine National Railways | 112,796 | 429,300 | 429,300 |
| Public debt transactions | 380,412,000 | 546,044,000 | 527,085,000 |
| Customs duties and taxes, including tax expenditures | 0 | 14,500,000 | 14,500,000 |
| Debt Interest Payments | 380,412,000 | 531,544,000 | 512,585,000 |
| Transfers of a general character between different levels of government | 96,510,200 | 63,632,238 | 78,090,054 |
| Budgetary Support to Government Corporations (BSGC) | 0 | 28,606 | 28,606 |
| BSGC - Others | 0 | 28,606 | 28,606 |
| | 0 | 28,606 | 28,606 |
| Allocations to Local Government Units (ALGU) | 96,510,200 | 63,603,632 | 78,061,448 |
| Special Shares of LGUs in the Proceeds of National Taxes | 26,206,221 | 28,269,833 | 26,256,956 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | 70,303,979 | 34,875,219 | 51,175,000 |
| Special Shares of LGUs in the Proceeds of Fire Code Fees | 0 | 458,580 | 629,492 |
| Governance / Government Institutions and Regulatory Regime | 1,929,678 | 2,199,310 | 536,789 |
| Department of the Interior and Local Government (DILG) | 4,701 | 31,175 | 14,586 |
| Office of the Secretary | 4,701 | 31,175 | 14,586 |
| Other Executive Offices (OEOs) | 1,574,627 | 1,723,621 | 121,255 |
| Commission on Higher Education | 1,570,106 | 1,673,653 | 0 |
| Anti-Red Tape Authority | 4,521 | 49,968 | 121,255 |
| Budgetary Support to Government Corporations (BSGC) | 350,350 | 444,514 | 400,948 |
| Department of Agriculture (DA) | 3,893 | 16,000 | 12,934 |
| National Tobacco Administration | 3,893 | 16,000 | 12,934 |
| Other Executive Offices (OEOs) | 346,457 | 428,514 | 388,014 |
| Development Academy of the Philippines | 346,457 | 428,514 | 388,014 |
| DEFENSE | 160,384,284 | 184,703,104 | 201,752,902 |
| Military Defense | 156,493,834 | 182,237,746 | 200,177,826 |
| Department of National Defense (DND) | 156,493,834 | 182,237,746 | 200,177,826 |
| Government Arsenal | 1,109,392 | 1,229,873 | 1,243,642 |
| Philippine Army (Land Forces) | 85,288,903 | 90,106,712 | 95,229,162 |
| Philippine Air Force (Air Forces) | 23,758,963 | 28,833,968 | 30,714,442 |
| Philippine Navy (Naval Forces) | 24,143,079 | 28,388,008 | 29,452,534 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 22,193,497 | 33,679,185 | 43,538,046 |
| Civil Defense | 3,539,505 | 1,498,831 | 1,482,076 |
| Department of Environment and Natural Resources (DENR) | 374,300 | 394,625 | 355,829 |
| Mines and Geosciences Bureau | 374,300 | 394,625 | 355,829 |
| Department of National Defense (DND) | 3,165,205 | 1,104,206 | 1,126,247 |
| Office of Civil Defense | 3,165,205 | 1,104,206 | 1,126,247 |
| Foreign military aid | 189,398 | 206,966 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 189,398 | 206,966 | 0 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| DEFENSE | 160,384,284 | 184,703,104 | 201,752,902 |
| R&D Defense | 138,039 | 258,424 | 51,171 |
| Other Executive Offices (OEOs) | 138,039 | 258,424 | 51,171 |
| National Security Council | 138,039 | 258,424 | 51,171 |
| Defense against cybercrimes | 15,339 | 24,651 | 27,718 |
| Department of Justice (DOJ) | 15,339 | 24,651 | 27,718 |
| Office of the Secretary | 15,339 | 24,651 | 27,718 |
| Defense n.e.c. | 8,169 | 476,486 | 14,111 |
| Other Executive Offices (OEOs) | 8,169 | 456,486 | 14,111 |
| National Security Council | 8,169 | 456,486 | 14,111 |
| Budgetary Support to Government Corporations (BSGC) | 0 | 20,000 | 0 |
| Department of National Defense (DND) | 0 | 20,000 | 0 |
| Philippine Aerospace Development Corporation | 0 | 20,000 | 0 |
| PUBLIC ORDER AND SAFETY | 250,698,335 | 259,691,426 | 268,860,328 |
| Police services | 162,567,804 | 170,385,541 | 176,046,192 |
| Department of the Interior and Local Government (DILG) | 160,023,207 | 167,154,907 | 173,502,319 |
| National Police Commission | 693,617 | 1,418,501 | 1,440,191 |
| Philippine National Police | 159,329,590 | 165,736,406 | 172,062,128 |
| Department of Justice (DOJ) | 2,062,824 | 2,716,622 | 2,543,873 |
| Bureau of Immigration | 951,840 | 1,150,749 | 1,177,787 |
| National Bureau of Investigation | 1,110,984 | 1,565,873 | 1,366,086 |
| Department of National Defense (DND) | 481,773 | 514,012 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 481,773 | 514,012 | 0 |
| Fire-protection services | 19,219,640 | 22,599,702 | 23,706,872 |
| Department of the Interior and Local Government (DILG) | 19,219,640 | 22,599,702 | 23,706,872 |
| Bureau of Fire Protection | 19,219,640 | 22,599,702 | 22,975,590 |
| Philippine National Police | 0 | 0 | 731,282 |
| Law courts | 38,687,815 | 33,080,064 | 33,233,563 |
| Department of Justice (DOJ) | 5,098,546 | 5,768,188 | 5,919,927 |
| Office of the Government Corporate Counsel | 138,999 | 148,470 | 155,676 |
| Office of the Solicitor General | 833,404 | 966,031 | 1,011,263 |
| Presidential Commission on Good Government | 70,264 | 67,723 | 72,309 |
| Public Attorney's Office | 4,055,879 | 4,585,964 | 4,680,679 |
| The Judiciary (JUD) | 33,589,269 | 27,311,876 | 27,313,636 |
| Supreme Court of the Philippines and the Lower Courts | 31,355,269 | 25,092,828 | 25,518,229 |
| Sandiganbayan | 670,422 | 557,874 | 476,863 |
| Court of Appeals | 1,374,585 | 1,460,698 | 1,116,107 |
| Court of Tax Appeals | 188,993 | 200,476 | 202,437 |
| Prisons | 18,731,828 | 20,790,126 | 23,139,759 |
| Department of the Interior and Local Government (DILG) | 14,041,303 | 16,849,873 | 18,141,100 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| PUBLIC ORDER AND SAFETY | 250,698,335 | 259,691,426 | 268,860,328 |
| Prisons | 18,731,828 | 20,790,126 | 23,139,759 |
| Bureau of Jail Management and Penology | 14,041,303 | 16,849,873 | 18,141,100 |
| Department of Justice (DOJ) | 4,690,525 | 3,940,253 | 4,998,659 |
| Office of the Secretary | 36,439 | 35,347 | 29,227 |
| Bureau of Corrections | 3,835,136 | 3,032,343 | 4,060,528 |
| Parole and Probation Administration | 818,950 | 872,563 | 908,904 |
| R&D Public order and safety | 206,700 | 304,500 | 307,761 |
| Department of the Interior and Local Government (DILG) | 206,700 | 304,500 | 307,761 |
| Local Government Academy | 123,932 | 215,832 | 276,189 |
| Philippine National Police | 56,713 | 58,957 | 0 |
| Philippine Public Safety College | 26,055 | 29,711 | 31,572 |
| Public order and safety n.e.c. | 11,284,548 | 12,531,493 | 12,426,181 |
| Office of the Secretary | 291,662 | 384,675 | 700,880 |
| Bureau of Fire Protection | 39,124 | 90,707 | 91,445 |
| Philippine Public Safety College | 355,173 | 482,327 | 489,824 |
| Department of Justice (DOJ) | 6,484,790 | 6,929,217 | 7,057,807 |
| Office of the Secretary | 6,195,326 | 6,796,469 | 6,941,498 |
| Bureau of Immigration | 289,464 | 109,936 | 74,171 |
| Parole and Probation Administration | 0 | 22,812 | 1,841 |
| Office for Alternative Dispute Resolution | 0 | 0 | 40,297 |
| Other Executive Offices (OEOs) | 4,113,799 | 4,644,567 | 4,086,225 |
| Dangerous Drugs Board | 329,074 | 419,243 | 93,205 |
| National Intelligence Coordinating Agency | 868,086 | 844,712 | 917,035 |
| Philippine Drug Enforcement Agency | 2,916,639 | 3,380,612 | 3,075,985 |
| ECONOMIC AFFAIRS | 618,451,467 | 697,466,937 | 756,333,004 |
| General economic, commercial and labor affairs | 17,014,444 | 15,327,900 | 14,127,537 |
| Department of Agriculture (DA) | 0 | 100,000 | 0 |
| Office of the Secretary | 0 | 100,000 | 0 |
| Department of Foreign Affairs (DFA) | 2,116 | 6,728 | 6,728 |
| UNESCO National Commission of the Philippines | 2,116 | 6,728 | 6,728 |
| Department of Labor and Employment (DOLE) | 1,658,066 | 1,572,719 | 1,857,276 |
| Office of the Secretary | 1,174,898 | 1,020,984 | 1,288,025 |
| National Wages and Productivity Commission | 154,054 | 195,337 | 190,192 |
| Philippine Overseas Employment Administration | 329,114 | 356,398 | 379,059 |
| Department of Science and Technology (DOST) | 0 | 1,922 | 0 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 0 | 1,922 | 0 |
| Department of Tourism (DOT) | 1,562,689 | 2,050,648 | 2,778,235 |
| Office of the Secretary | 1,343,102 | 1,824,965 | 2,582,600 |
| Intramuros Administration | 31,984 | 55,281 | 35,218 |
| National Parks Development Committee | 187,603 | 170,402 | 160,417 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| ECONOMIC AFFAIRS | 618,451,467 | 697,466,937 | 756,333,004 |
| General economic, commercial and labor affairs | 17,014,444 | 15,327,900 | 14,127,537 |
| Department of Trade and Industry (DTI) | 3,918,268 | 4,731,090 | 4,852,877 |
| Office of the Secretary | 3,681,032 | 4,410,762 | 4,439,502 |
| Board of Investments | 155,250 | 225,988 | 202,881 |
| Philippine Trade Training Center | 42,774 | 52,300 | 56,589 |
| Design Center of the Philippines | 39,212 | 42,040 | 79,057 |
| Construction Industry Authority of the Philippines (CIAP) | 0 | 0 | 74,848 |
| National Economic and Development Authority (NEDA) | 1,498,887 | 1,799,042 | 1,682,212 |
| Office of the Secretary | 846,650 | 1,126,978 | 974,391 |
| Public-Private Partnership Center of the Philippines | 88,348 | 101,913 | 116,278 |
| Tariff Commission | 38,692 | 54,789 | 54,211 |
| Commission on Population and Development | 525,197 | 515,362 | 537,332 |
| Other Executive Offices (OEOs) | 124,468 | 135,756 | 145,501 |
| Mindanao Development Authority | 85,492 | 92,781 | 100,750 |
| Optical Media Board | 38,976 | 42,975 | 44,751 |
| Budgetary Support to Government Corporations (BSGC) | 8,249,950 | 4,929,995 | 2,804,708 |
| Department of Finance (DOF) | 3,785,293 | 250,000 | 0 |
| Philippine Deposit Insurance Corporation | 3,285,293 | 0 | 0 |
| Philippine Export-Import Credit Agency (formerly Trade and Investment Development Corporation of the Philippines) | 500,000 | 0 | 0 |
| Philippine Guarantee Corporation | 0 | 250,000 | 0 |
| Department of Tourism (DOT) | 916,494 | 1,533,369 | 1,321,579 |
| Tourism Promotions Board | 916,494 | 1,533,369 | 1,321,579 |
| Department of Trade and Industry (DTI) | 1,688,327 | 1,154,331 | 121,363 |
| Aurora Pacific Economic Zone and Freeport Authority | 40,000 | 118,695 | 0 |
| Center for International Trade Expositions and Missions | 223,327 | 110,636 | 121,363 |
| Small Business Corporation | 1,425,000 | 925,000 | 0 |
| National Economic and Development Authority (NEDA) | 5,429 | 19,257 | 18,583 |
| Philippine Institute for Development Studies | 5,429 | 19,257 | 18,583 |
| Other Executive Offices (OEOs) | 1,854,407 | 1,973,038 | 1,343,183 |
| Authority of the Freeport Area of Bataan | 203,677 | 237,890 | 191,260 |
| Bases Conversion and Development Authority | 109,092 | 161,247 | 68,022 |
| Cagayan Economic Zone Authority | 126,712 | 228,844 | 228,844 |
| Home Guaranty Corporation | 500,000 | 0 | 0 |
| Subic Bay Metropolitan Authority | 770,818 | 1,091,668 | 601,668 |
| Zamboanga City Special Economic Zone Authority | 144,108 | 253,389 | 253,389 |
| Agriculture, forestry, fishing and hunting | 155,463,980 | 109,486,738 | 121,498,695 |
| Department of Agrarian Reform (DAR) | 5,136,248 | 6,170,229 | 10,150,441 |
| Office of the Secretary | 5,136,248 | 6,170,229 | 10,150,441 |
| Department of Agriculture (DA) | 66,843,780 | 53,443,051 | 61,283,900 |
| Office of the Secretary | 47,476,666 | 45,411,202 | 53,376,779 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| ECONOMIC AFFAIRS | 618,451,467 | 697,466,937 | 756,333,004 |
| Agriculture, forestry, fishing and hunting | 155,463,980 | 109,486,738 | 121,498,695 |
| Agricultural Credit Policy Council | 5,088,624 | 2,768,575 | 2,572,498 |
| Bureau of Fisheries and Aquatic Resources | 4,868,122 | 4,301,736 | 3,933,452 |
| National Meat Inspection Service | 575,775 | 368,092 | 376,955 |
| Philippine Carabao Center | 282,639 | 434,587 | 769,909 |
| Philippine Center for Post-Harvest Development and Mechanization | 8,551,954 | 158,859 | 232,221 |
| Philippine Council for Agriculture and Fisheries | 0 | 0 | 22,086 |
| Department of Trade and Industry (DTI) | 290,847 | 226,551 | 945,848 |
| Office of the Secretary | 290,847 | 226,551 | 945,848 |
| Budgetary Support to Government Corporations (BSGC) | 83,193,105 | 49,646,907 | 49,118,506 |
| Department of Agriculture (DA) | 46,902,418 | 17,988,068 | 17,659,667 |
| National Dairy Authority | 674,340 | 276,243 | 346,160 |
| National Food Authority | 36,250,000 | 7,000,000 | 7,000,000 |
| National Tobacco Administration | 200,000 | 200,000 | 200,000 |
| Philippine Coconut Authority | 1,396,126 | 1,130,590 | 726,366 |
| Philippine Crop Insurance Corporation | 3,500,000 | 3,500,000 | 4,500,000 |
| Philippine Fisheries Development Authority | 1,807,417 | 5,168,975 | 4,210,494 |
| Philippine Rice Research Institute | 3,074,535 | 0 | 0 |
| Sugar Regulatory Administration | 0 | 712,260 | 676,647 |
| Department of Finance (DOF) | 1,000,000 | 0 | 0 |
| Land Bank of the Philippines | 500,000 | 0 | 0 |
| Development Bank of the Philippines | 500,000 | 0 | 0 |
| Other Executive Offices (OEOs) | 35,290,687 | 31,658,839 | 31,458,839 |
| National Irrigation Administration | 35,290,687 | 31,658,839 | 31,458,839 |
| Fuel and energy | 3,677,908 | 13,347,158 | 12,611,478 |
| Department of Energy (DOE) | 474,404 | 1,283,375 | 1,347,107 |
| Office of the Secretary | 474,404 | 1,283,375 | 1,347,107 |
| Other Executive Offices (OEOs) | 258,921 | 530,077 | 250,665 |
| Energy Regulatory Commission | 258,921 | 530,077 | 250,665 |
| Budgetary Support to Government Corporations (BSGC) | 2,944,583 | 11,533,706 | 11,013,706 |
| Department of Energy (DOE) | 2,944,583 | 11,533,706 | 11,013,706 |
| National Electrification Administration | 2,005,034 | 2,497,500 | 1,827,500 |
| National Power Corporation | 939,549 | 1,036,206 | 1,186,206 |
| Power Sector Assets and Liabilities Management Corporation | 0 | 8,000,000 | 8,000,000 |
| Mining, manufacturing and construction | 1,003,566 | 773,560 | 775,279 |
| Department of Environment and Natural Resources (DENR) | 941,543 | 698,507 | 775,279 |
| Mines and Geosciences Bureau | 941,543 | 698,507 | 775,279 |
| Department of Trade and Industry (DTI) | 62,023 | 75,053 | 0 |
| Construction Industry Authority of the Philippines (CIAP) | 62,023 | 75,053 | 0 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| ECONOMIC AFFAIRS | 618,451,467 | 697,466,937 | 756,333,004 |
| Transport | 413,679,966 | 546,265,252 | 591,199,834 |
| Department of Agriculture (DA) | 5,091,611 | 11,818,299 | 5,079,299 |
| Office of the Secretary | 5,091,611 | 11,818,299 | 5,079,299 |
| Department of Environment and Natural Resources (DENR) | 509,776 | 435,964 | 389,582 |
| National Mapping and Resource Information Authority | 509,776 | 435,964 | 389,582 |
| Department of Public Works and Highways (DPWH) | 289,811,278 | 443,306,439 | 431,544,066 |
| Office of the Secretary | 289,811,278 | 443,306,439 | 431,544,066 |
| Department of Transportation (DOTr) | 116,320,957 | 87,897,530 | 151,342,889 |
| Office of the Secretary | 98,607,864 | 73,117,399 | 133,376,293 |
| Civil Aeronautics Board | 134,101 | 208,962 | 222,210 |
| Maritime Industry Authority (MARINA) | 723,626 | 828,822 | 858,452 |
| Office of Transportation Cooperatives | 41,711 | 38,394 | 35,059 |
| Office for Transportation Security | 1,229,820 | 448,543 | 365,249 |
| Philippine Coast Guard | 15,551,403 | 13,218,946 | 16,449,944 |
| Toll Regulatory Board | 32,432 | 36,464 | 35,682 |
| Budgetary Support to Government Corporations (BSGC) | 1,770,931 | 2,327,157 | 2,664,135 |
| Other Executive Offices (OEOs) | 1,701,000 | 669,584 | 1,006,562 |
| Bases Conversion and Development Authority | 1,701,000 | 669,584 | 1,006,562 |
| Department of Transportation (DOTr) | 69,931 | 1,657,573 | 1,657,573 |
| Light Rail Transit Authority | 67,000 | 853,873 | 853,873 |
| Philippine National Railways | 0 | 803,700 | 803,700 |
| Philippine Ports Authority | 2,931 | 0 | 0 |
| Allocations to Local Government Units (ALGU) | 175,413 | 479,863 | 179,863 |
| Metropolitan Manila Development Authority | 175,413 | 479,863 | 179,863 |
| Communication | 1,774,256 | 1,159,484 | 1,118,865 |
| Department of Science and Technology (DOST) | 6,948 | 4,471 | 0 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 6,948 | 4,471 | 0 |
| Presidential Communications Operations Office (PCOO) | 449,287 | 569,015 | 772,892 |
| Presidential Communications Operations Office (Proper) | 166,950 | 282,493 | 479,487 |
| Bureau of Communications Services | 32,412 | 40,233 | 38,647 |
| Philippine Information Agency | 249,925 | 246,289 | 254,758 |
| Department of Information and Communications Technology (DICT) | 1,306,347 | 559,498 | 341,173 |
| National Telecommunications Commission | 1,306,347 | 559,498 | 341,173 |
| Budgetary Support to Government Corporations (BSGC) | 11,674 | 26,500 | 4,800 |
| Department of Agriculture (DA) | 11,674 | 26,500 | 4,800 |
| National Tobacco Administration | 11,674 | 26,500 | 4,800 |
| Other industries | 10,000 | 27,000 | 0 |
| Department of Tourism (DOT) | 10,000 | 27,000 | 0 |
| Tourism Infrastructure and Enterprise Zone Authority | 10,000 | 27,000 | 0 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| ECONOMIC AFFAIRS | 618,451,467 | 697,466,937 | 756,333,004 |
| R&D Economic affairs | 8,017,220 | 9,736,032 | 9,767,326 |
| Department of Agriculture (DA) | 1,613,683 | 1,615,156 | 1,480,779 |
| Office of the Secretary | 1,125,668 | 1,103,872 | 951,933 |
| Bureau of Fisheries and Aquatic Resources | 60,573 | 25,150 | 10,000 |
| Philippine Carabao Center | 112,255 | 130,082 | 123,966 |
| Philippine Center for Post-Harvest Development and Mechanization | 82,766 | 107,169 | 97,167 |
| National Fisheries Research and Development Institute | 232,421 | 248,883 | 297,713 |
| Department of Environment and Natural Resources (DENR) | 24,376 | 28,805 | 31,794 |
| Mines and Geosciences Bureau | 24,376 | 28,805 | 31,794 |
| Department of Science and Technology (DOST) | 5,986,571 | 7,722,219 | 7,893,729 |
| Office of the Secretary | 3,962,901 | 5,249,571 | 5,549,525 |
| Food and Nutrition Research Institute | 70,692 | 91,102 | 78,436 |
| Forest Products Research and Development Institute | 95,942 | 119,364 | 113,933 |
| National Academy of Science and Technology | 69,683 | 91,619 | 90,685 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 1,175,583 | 1,342,881 | 1,295,886 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 611,770 | 827,682 | 765,264 |
| Department of Trade and Industry (DTI) | 23,710 | 22,959 | 0 |
| Design Center of the Philippines | 23,710 | 22,959 | 0 |
| Budgetary Support to Government Corporations (BSGC) | 368,880 | 346,893 | 361,024 |
| Department of Agriculture (DA) | 368,880 | 346,893 | 361,024 |
| National Tobacco Administration | 24,806 | 21,078 | 35,209 |
| Philippine Rice Research Institute | 344,074 | 325,815 | 325,815 |
| Economic affairs n.e.c. | 17,810,127 | 1,343,813 | 5,233,990 |
| National Economic and Development Authority (NEDA) | 13,221 | 13,609 | 16,117 |
| Philippine National Volunteer Service Coordinating Agency | 13,221 | 13,609 | 16,117 |
| Other Executive Offices (OEOs) | 178,408 | 255,204 | 547,873 |
| Philippine Competition Commission | 178,408 | 255,204 | 547,873 |
| Budgetary Support to Government Corporations (BSGC) | 17,618,498 | 1,075,000 | 4,670,000 |
| Department of Finance (DOF) | 2,000,000 | 0 | 0 |
| Land Bank of the Philippines | 1,000,000 | 0 | 0 |
| Development Bank of the Philippines | 1,000,000 | 0 | 0 |
| Department of Trade and Industry (DTI) | 8,155,098 | 75,000 | 0 |
| Small Business Corporation | 8,155,098 | 75,000 | 0 |
| Other Executive Offices (OEOs) | 7,463,400 | 1,000,000 | 4,670,000 |
| Bases Conversion and Development Authority | 7,463,400 | 1,000,000 | 4,670,000 |
| ENVIRONMENTAL PROTECTION | 19,065,627 | 24,088,383 | 24,430,561 |
| Waste management | 2,762,245 | 3,300,039 | 3,920,306 |
| Department of Environment and Natural Resources (DENR) | 558,565 | 751,023 | 1,215,812 |
| Environmental Management Bureau | 558,565 | 751,023 | 1,215,812 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|-------------------|-------------------|-------------------|
| | 2020 | 2021 | 2022 |
| ENVIRONMENTAL PROTECTION | 19,065,627 | 24,088,383 | 24,430,561 |
| Waste management | 2,762,245 | 3,300,039 | 3,920,306 |
| Allocations to Local Government Units (ALGU) | 2,203,680 | 2,549,016 | 2,704,494 |
| Metropolitan Manila Development Authority | 2,203,680 | 2,549,016 | 2,704,494 |
| Waste water management | 0 | 80,000 | 0 |
| Metropolitan Manila Development Authority | 0 | 80,000 | 0 |
| Pollution abatement | 1,437,766 | 2,771,973 | 2,784,003 |
| Department of Environment and Natural Resources (DENR) | 1,437,766 | 2,771,973 | 2,784,003 |
| Office of the Secretary | 558,115 | 1,656,883 | 1,726,098 |
| Environmental Management Bureau | 879,651 | 1,115,090 | 1,057,905 |
| Protection of biodiversity and landscape | 8,471,924 | 9,518,455 | 10,379,976 |
| Office of the Secretary | 8,204,228 | 9,301,913 | 10,150,485 |
| National Mapping and Resource Information Authority | 155,947 | 93,746 | 88,657 |
| Palawan Council for Sustainable Development Staff | 84,094 | 68,526 | 86,564 |
| Department of the Interior and Local Government (DILG) | 27,655 | 54,270 | 54,270 |
| Office of the Secretary | 27,655 | 54,270 | 54,270 |
| R&D Environmental protection | 601,644 | 1,322,915 | 924,566 |
| Department of Environment and Natural Resources (DENR) | 601,644 | 768,389 | 722,583 |
| Office of the Secretary | 426,493 | 611,120 | 611,823 |
| Environmental Management Bureau | 175,151 | 157,269 | 110,760 |
| Department of Science and Technology (DOST) | 0 | 554,526 | 201,983 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 0 | 554,526 | 201,983 |
| Environmental protection n.e.c. | 5,792,048 | 7,095,001 | 6,421,710 |
| Department of Agriculture (DA) | 182,165 | 207,568 | 214,599 |
| Office of the Secretary | 182,165 | 207,568 | 214,599 |
| Department of Environment and Natural Resources (DENR) | 3,565,495 | 4,165,519 | 4,026,474 |
| Office of the Secretary | 2,738,771 | 3,096,663 | 3,227,948 |
| Environmental Management Bureau | 321,855 | 460,783 | 260,259 |
| National Mapping and Resource Information Authority | 504,869 | 608,073 | 538,267 |
| National Economic and Development Authority (NEDA) | 2,466 | 0 | 0 |
| Philippine Statistics Authority | 2,466 | 0 | 0 |
| Other Executive Offices (OEOs) | 38,234 | 61,082 | 57,958 |
| Climate Change Commission | 38,234 | 61,082 | 57,958 |
| Budgetary Support to Government Corporations (BSGC) | 823,096 | 1,006,550 | 526,550 |
| Department of Public Works and Highways (DPWH) | 823,096 | 1,006,550 | 526,550 |
| Local Water Utilities Administration | 823,096 | 1,006,550 | 526,550 |
| Allocations to Local Government Units (ALGU) | 1,180,592 | 1,654,282 | 1,596,129 |
| Metropolitan Manila Development Authority | 1,180,592 | 1,654,282 | 1,596,129 |

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| HOUSING AND COMMUNITY AMENITIES | 6,325,122 | 8,013,357 | 25,641,630 |
| Housing development | 757,562 | 1,004,935 | 1,477,017 |
| Department of Human Settlements and Urban Development (DHSUD) | 142,089 | 135,732 | 163,095 |
| Office of the Secretary | 126,199 | 98,258 | 128,605 |
| Human Settlements Adjudication Commission | 15,890 | 37,474 | 34,490 |
| Budgetary Support to Government Corporations (BSGC) | 615,473 | 869,203 | 1,313,922 |
| Department of Human Settlements and Urban Development (DHSUD) | 615,473 | 869,203 | 1,313,922 |
| National Home Mortgage Finance Corporation | 459,722 | 500,000 | 1,000,000 |
| Social Housing Finance Corporation | 155,751 | 369,203 | 313,922 |
| Community development | 1,845,434 | 1,835,613 | 2,058,808 |
| Department of Justice (DOJ) | 1,321,715 | 1,561,048 | 1,571,575 |
| Land Registration Authority | 1,321,715 | 1,561,048 | 1,571,575 |
| Department of Human Settlements and Urban Development (DHSUD) | 198,719 | 274,565 | 301,155 |
| Office of the Secretary | 160,704 | 233,540 | 255,857 |
| Human Settlements Adjudication Commission | 38,015 | 41,025 | 45,298 |
| Budgetary Support to Government Corporations (BSGC) | 325,000 | 0 | 186,078 |
| Department of Human Settlements and Urban Development (DHSUD) | 325,000 | 0 | 186,078 |
| Social Housing Finance Corporation | 325,000 | 0 | 186,078 |
| Water supply | 3,706,490 | 5,145,841 | 21,600,789 |
| Department of Public Works and Highways (DPWH) | 3,706,490 | 5,145,841 | 21,600,789 |
| Office of the Secretary | 3,706,490 | 5,145,841 | 21,600,789 |
| Housing and community amenities n.e.c. | 15,636 | 26,968 | 25,016 |
| Department of Human Settlements and Urban Development (DHSUD) | 15,636 | 26,968 | 25,016 |
| Office of the Secretary | 15,636 | 26,968 | 25,016 |
| Housing and community amenities | 0 | 0 | 480,000 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 480,000 |
| Office of the Secretary | 0 | 0 | 480,000 |
| HEALTH | 250,797,131 | 221,615,368 | 248,357,225 |
| Medical products, appliances and equipment | 283,753 | 1,171,585 | 26,190,531 |
| State Universities and Colleges (SUCs) | 0 | 123,400 | 500,000 |
| National Capital Region (NCR) | 0 | 123,400 | 500,000 |
| University of the Philippines System | 0 | 123,400 | 500,000 |
| Department of Health (DOH) | 275,753 | 408,375 | 25,690,531 |
| Office of the Secretary | 275,753 | 408,375 | 25,690,531 |
| Budgetary Support to Government Corporations (BSGC) | 8,000 | 639,810 | 0 |
| Department of Health (DOH) | 8,000 | 639,810 | 0 |
| Philippine Children's Medical Center | 0 | 639,810 | 0 |
| Philippine Heart Center | 8,000 | 0 | 0 |
| Hospital services | 57,041,533 | 67,170,907 | 67,825,403 |
| State Universities and Colleges (SUCs) | 4,082,557 | 7,062,033 | 6,089,823 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| HEALTH | 250,797,131 | 221,615,368 | 248,357,225 |
| Hospital services | 57,041,533 | 67,170,907 | 67,825,403 |
| Region VI - Western Visayas | 511,517 | 633,732 | 702,713 |
| West Visayas State University | 511,517 | 633,732 | 702,713 |
| National Capital Region (NCR) | 3,571,040 | 6,428,301 | 5,387,110 |
| University of the Philippines System | 3,571,040 | 6,428,301 | 5,387,110 |
| Department of Health (DOH) | 46,718,428 | 52,066,258 | 56,454,310 |
| Office of the Secretary | 46,718,428 | 52,066,258 | 56,454,310 |
| Department of the Interior and Local Government (DILG) | 366,191 | 1,582,786 | 732,151 |
| Philippine National Police | 366,191 | 1,582,786 | 732,151 |
| Department of National Defense (DND) | 1,912,675 | 1,609,727 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 1,912,675 | 1,609,727 | 0 |
| Budgetary Support to Government Corporations (BSGC) | 3,961,682 | 4,850,103 | 4,549,119 |
| Department of Health (DOH) | 3,961,682 | 4,850,103 | 4,549,119 |
| Lung Center of the Philippines | 435,194 | 504,997 | 404,997 |
| National Kidney and Transplant Institute | 908,138 | 1,280,442 | 1,271,442 |
| Philippine Children's Medical Center | 1,194,327 | 1,288,837 | 1,105,853 |
| Philippine Heart Center | 1,424,023 | 1,775,827 | 1,766,827 |
| Public health services | 119,419,390 | 78,102,837 | 70,746,659 |
| State Universities and Colleges (SUCs) | 0 | 514,800 | 0 |
| Region V - Bicol | 0 | 14,800 | 0 |
| Camarines Norte State College | 0 | 14,800 | 0 |
| National Capital Region (NCR) | 0 | 500,000 | 0 |
| University of the Philippines System | 0 | 500,000 | 0 |
| Department of Health (DOH) | 118,146,194 | 75,841,477 | 69,018,413 |
| Office of the Secretary | 118,146,194 | 75,841,477 | 68,982,955 |
| Philippine National AIDS Council | 0 | 0 | 35,458 |
| Department of National Defense (DND) | 1,265,271 | 1,663,635 | 1,643,321 |
| Veterans Memorial Medical Center | 1,265,271 | 1,663,635 | 1,643,321 |
| Other Executive Offices (OEOs) | 0 | 0 | 77,000 |
| Dangerous Drugs Board | 0 | 0 | 77,000 |
| Budgetary Support to Government Corporations (BSGC) | 7,925 | 7,925 | 7,925 |
| Department of Health (DOH) | 7,925 | 7,925 | 7,925 |
| Philippine Institute of Traditional and Alternative Health Care | 7,925 | 7,925 | 7,925 |
| Allocations to Local Government Units (ALGU) | 0 | 75,000 | 0 |
| Metropolitan Manila Development Authority | 0 | 75,000 | 0 |
| R&D Health | 1,044,261 | 1,685,655 | 1,407,154 |
| State Universities and Colleges (SUCs) | 0 | 30,000 | 0 |
| National Capital Region (NCR) | 0 | 30,000 | 0 |
| University of the Philippines System | 0 | 30,000 | 0 |
| Department of Health (DOH) | 167,848 | 282,797 | 234,589 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|---|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| HEALTH | 250,797,131 | 221,615,368 | 248,357,225 |
| R&D Health | 1,044,261 | 1,685,655 | 1,407,154 |
| Office of the Secretary | 167,848 | 282,797 | 234,589 |
| Department of Science and Technology (DOST) | 836,509 | 1,334,911 | 1,136,692 |
| Food and Nutrition Research Institute | 276,773 | 399,907 | 397,020 |
| Philippine Council for Health Research and Development | 559,736 | 935,004 | 739,672 |
| Budgetary Support to Government Corporations (BSGC) | 39,904 | 37,947 | 35,873 |
| Department of Health (DOH) | 39,904 | 37,947 | 35,873 |
| Philippine Children's Medical Center | 3,326 | 5,038 | 5,038 |
| Philippine Institute of Traditional and Alternative Health Care | 36,578 | 32,909 | 30,835 |
| Health insurance | 71,344,816 | 71,353,360 | 79,990,955 |
| Philippine Health Insurance Corporation | 71,344,816 | 71,353,360 | 79,990,955 |
| Health n.e.c. | 1,663,378 | 2,131,024 | 2,196,523 |
| Department of Health (DOH) | 1,663,378 | 2,111,024 | 2,196,523 |
| Office of the Secretary | 1,387,778 | 1,653,950 | 1,748,710 |
| National Nutrition Council | 275,600 | 457,074 | 447,813 |
| Budgetary Support to Government Corporations (BSGC) | 0 | 20,000 | 0 |
| Department of Health (DOH) | 0 | 20,000 | 0 |
| Philippine Heart Center | 0 | 20,000 | 0 |
| RECREATION, CULTURE AND RELIGION | 4,503,261 | 4,642,633 | 3,329,075 |
| Recreational and sporting services | 1,442,599 | 1,304,750 | 571,100 |
| Other Executive Offices (OEOs) | 422,599 | 1,254,750 | 328,078 |
| Games and Amusements Board | 44,189 | 65,971 | 55,491 |
| Philippine Racing Commission | 133,225 | 177,411 | 158,774 |
| Philippine Sports Commission | 245,185 | 1,011,368 | 113,813 |
| Budgetary Support to Government Corporations (BSGC) | 1,020,000 | 50,000 | 243,022 |
| Other Executive Offices (OEOs) | 1,020,000 | 50,000 | 243,022 |
| Bases Conversion and Development Authority | 1,020,000 | 50,000 | 243,022 |
| Cultural services | 2,013,360 | 2,058,426 | 1,464,033 |
| Department of Education (DepEd) | 750,417 | 704,362 | 351,128 |
| Office of the Secretary | 420,390 | 383,965 | 97,958 |
| National Museum of the Philippines | 330,027 | 320,397 | 253,170 |
| Other Executive Offices (OEOs) | 1,140,649 | 1,132,668 | 932,004 |
| Commission on the Filipino Language | 24,631 | 50,955 | 34,586 |
| Film Development Council of the Philippines | 213,048 | 150,672 | 217,671 |
| National Commission for Culture and the Arts-Proper | 681,527 | 609,713 | 464,905 |
| National Historical Commission of the Philippines | 215,147 | 315,458 | 214,842 |
| National Library of the Philippines | 6,296 | 5,870 | 0 |
| Budgetary Support to Government Corporations (BSGC) | 122,294 | 221,396 | 180,901 |
| Other Executive Offices (OEOs) | 122,294 | 221,396 | 180,901 |
| Cultural Center of the Philippines | 122,294 | 221,396 | 180,901 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| RECREATION, CULTURE AND RELIGION | 4,503,261 | 4,642,633 | 3,329,075 |
| Broadcasting and publishing services | 539,444 | 656,886 | 646,685 |
| Department of Education (DepEd) | 13,447 | 70,254 | 34,137 |
| National Book Development Board | 9,100 | 50,263 | 21,024 |
| National Council for Children's Television | 4,347 | 19,991 | 13,113 |
| Department of Science and Technology (DOST) | 15,285 | 25,484 | 19,959 |
| Science and Technology Information Institute | 15,285 | 25,484 | 19,959 |
| Presidential Communications Operations Office (PCOO) | 510,712 | 561,148 | 592,589 |
| Bureau of Broadcast Services | 280,260 | 310,920 | 348,797 |
| News and Information Bureau | 98,277 | 103,618 | 100,271 |
| Presidential Broadcast Staff (RTVM) | 132,175 | 146,610 | 143,521 |
| Religious and other community services | 439,933 | 523,861 | 544,317 |
| Department of the Interior and Local Government (DILG) | 439,933 | 523,861 | 544,317 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 439,933 | 523,861 | 544,317 |
| R&D Recreation, culture and religion | 14,279 | 20,931 | 17,541 |
| Department of Education (DepEd) | 2,228 | 5,592 | 3,916 |
| National Book Development Board | 2,228 | 5,592 | 3,916 |
| Other Executive Offices (OEOs) | 12,051 | 15,339 | 13,625 |
| National Historical Commission of the Philippines | 12,051 | 15,339 | 13,625 |
| Recreation, culture and religion n.e.c. | 53,646 | 77,779 | 85,399 |
| Commission on the Filipino Language | 21,007 | 26,795 | 27,354 |
| Movie and Television Review and Classification Board | 32,639 | 50,984 | 58,045 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Pre-primary and primary education | 233,604,638 | 276,852,636 | 292,801,875 |
| Department of Education (DepEd) | 233,604,638 | 276,852,636 | 292,801,875 |
| Office of the Secretary | 233,475,955 | 276,712,337 | 292,763,191 |
| Early Childhood Care and Development Council | 128,683 | 140,299 | 38,684 |
| Secondary education | 198,110,859 | 231,458,440 | 248,165,196 |
| Office of the Secretary | 196,261,418 | 228,694,194 | 245,367,490 |
| Philippine High School for the Arts | 38,191 | 51,120 | 48,445 |
| National Academy of Sports | 0 | 0 | 135,103 |
| Department of Science and Technology (DOST) | 1,811,250 | 1,984,126 | 2,114,418 |
| Philippine Science High School | 1,811,250 | 1,984,126 | 2,114,418 |
| Budgetary Support to Government Corporations (BSGC) | 0 | 729,000 | 499,740 |
| Other Executive Offices (OEOs) | 0 | 729,000 | 499,740 |
| Bases Conversion and Development Authority | 0 | 729,000 | 499,740 |
| Post-secondary non-tertiary education | 10,464,238 | 14,194,453 | 14,305,560 |
| Department of Trade and Industry (DTI) | 10,464,238 | 14,194,453 | 14,305,560 |
| Technical Education and Skills Development Authority | 10,464,238 | 14,194,453 | 14,305,560 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Tertiary education | 101,159,368 | 106,698,158 | 114,104,031 |
| Department of Education (DepEd) | 0 | 0 | 15,629,974 |
| Office of the Secretary | 0 | 0 | 15,629,974 |
| State Universities and Colleges (SUCs) | 44,655,691 | 59,895,210 | 45,921,937 |
| Region I - Ilocos | 2,070,561 | 2,648,553 | 2,001,227 |
| Don Mariano Marcos Memorial State University | 626,471 | 712,936 | 566,716 |
| Ilocos Sur Polytechnic State College | 174,282 | 246,246 | 181,385 |
| Mariano Marcos State University | 367,458 | 520,237 | 369,885 |
| North Luzon Philippines State College | 45,606 | 60,558 | 54,309 |
| Pangasinan State University | 308,074 | 460,877 | 468,579 |
| University of Northern Philippines | 548,670 | 647,699 | 360,353 |
| Region II - Cagayan Valley | 1,755,893 | 2,203,741 | 1,870,717 |
| Batanes State College | 38,631 | 90,368 | 56,135 |
| Cagayan State University | 562,418 | 719,143 | 574,833 |
| Isabela State University | 728,449 | 823,041 | 784,164 |
| Nueva Vizcaya State University | 322,550 | 394,452 | 339,640 |
| Quirino State University | 103,845 | 176,737 | 115,945 |
| Region III - Central Luzon | 4,192,184 | 4,523,523 | 3,683,029 |
| Aurora State College of Technology | 96,964 | 195,647 | 95,169 |
| Bataan Peninsula State University | 560,951 | 479,294 | 339,654 |
| Bulacan Agricultural State College | 147,588 | 127,212 | 149,537 |
| Bulacan State University | 910,021 | 1,042,271 | 700,492 |
| Central Luzon State University | 453,230 | 489,120 | 495,813 |
| Don Honorio Ventura State University | 267,643 | 340,149 | 301,836 |
| Nueva Ecija University of Science and Technology | 426,688 | 465,793 | 433,909 |
| Pampanga State Agricultural University | 230,597 | 246,008 | 195,899 |
| Philippine Merchant Marine Academy | 153,347 | 177,536 | 117,152 |
| President Ramon Magsaysay State University | 306,651 | 313,341 | 278,897 |
| Tarlac Agricultural University | 256,756 | 217,018 | 205,836 |
| Tarlac State University | 381,748 | 430,134 | 368,835 |
| Region IVA - CALABARZON | 1,724,468 | 2,811,085 | 1,989,943 |
| Batangas State University | 396,131 | 1,018,252 | 537,804 |
| Cavite State University | 376,762 | 505,016 | 421,015 |
| Laguna State Polytechnic University | 361,734 | 460,917 | 385,443 |
| Southern Luzon State University | 215,836 | 299,729 | 233,165 |
| University of Rizal System | 374,005 | 527,171 | 412,516 |
| Region V - Bicol | 2,441,064 | 3,006,490 | 2,344,280 |
| Bicol University | 678,189 | 925,779 | 784,392 |
| Bicol State College of Applied Sciences and Technology | 85,329 | 136,473 | 91,461 |
| Camarines Norte State College | 201,071 | 240,651 | 187,615 |
| Camarines Sur Polytechnic Colleges | 186,457 | 254,439 | 176,962 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Tertiary education | 101,159,368 | 106,698,158 | 114,104,031 |
| Catanduanes State University | 315,293 | 344,932 | 199,963 |
| Central Bicol State University of Agriculture | 299,401 | 392,015 | 335,965 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 138,641 | 165,420 | 106,791 |
| Partido State University | 320,204 | 248,045 | 228,757 |
| Sorsogon State University | 216,479 | 298,736 | 232,374 |
| Region VI - Western Visayas | 3,352,383 | 4,424,522 | 3,606,262 |
| Aklan State University | 291,043 | 491,383 | 337,638 |
| Capiz State University | 464,449 | 555,571 | 509,800 |
| Carlos C. Hilado Memorial State College | 346,334 | 330,647 | 316,417 |
| Guimaras State College | 78,395 | 141,397 | 100,716 |
| Iloilo State College of Fisheries | 185,674 | 316,587 | 243,714 |
| Central Philippines State University | 201,325 | 270,854 | 176,236 |
| Northern Iloilo Polytechnic State College | 254,606 | 400,916 | 332,918 |
| Northern Negros State College of Science and Technology | 100,778 | 259,168 | 109,294 |
| University of Antique | 214,779 | 255,540 | 288,011 |
| Iloilo Science and Technology University | 629,472 | 548,990 | 511,814 |
| West Visayas State University | 585,528 | 853,469 | 679,704 |
| Region VII - Central Visayas | 1,400,402 | 2,776,641 | 1,669,328 |
| Bohol Island State University | 242,029 | 535,213 | 296,482 |
| Cebu Normal University | 200,945 | 528,268 | 267,502 |
| Cebu Technological University | 612,848 | 1,011,247 | 720,602 |
| Negros Oriental State University | 287,611 | 582,684 | 324,598 |
| Siquijor State College | 56,969 | 119,229 | 60,144 |
| Region VIII - Eastern Visayas | 3,361,448 | 3,737,850 | 2,880,244 |
| Eastern Samar State University | 435,281 | 457,912 | 401,907 |
| Eastern Visayas State University | 386,070 | 472,984 | 352,145 |
| Leyte Normal University | 291,373 | 352,457 | 166,353 |
| Biliran Province State University | 293,120 | 358,148 | 207,516 |
| Northwest Samar State University | 163,032 | 154,784 | 139,356 |
| Palompon Institute of Technology | 177,297 | 201,851 | 131,742 |
| Samar State University | 262,831 | 259,903 | 206,461 |
| Southern Leyte State University | 342,374 | 391,926 | 338,927 |
| University of Eastern Philippines | 423,070 | 491,204 | 336,888 |
| Visayas State University | 587,000 | 596,681 | 598,949 |
| Region IX - Zamboanga Peninsula | 1,097,629 | 1,557,132 | 1,359,352 |
| J. H. Cerilles State College | 124,263 | 212,481 | 161,394 |
| Jose Rizal Memorial State University | 296,664 | 423,614 | 355,140 |
| Western Mindanao State University | 400,683 | 563,068 | 514,019 |
| Zamboanga City State Polytechnic College | 114,485 | 153,642 | 153,089 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Tertiary education | 101,159,368 | 106,698,158 | 114,104,031 |
| Zamboanga State College of Marine Sciences and Technology | 101,057 | 130,121 | 106,150 |
| Basilan State College | 60,477 | 74,206 | 69,560 |
| Region X - Northern Mindanao | 1,984,218 | 3,439,635 | 2,298,840 |
| Bukidnon State University | 301,192 | 881,791 | 390,069 |
| Camiguin Polytechnic State College | 58,493 | 184,620 | 71,766 |
| Central Mindanao University | 421,427 | 766,090 | 411,872 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 244,552 | 354,606 | 287,160 |
| MSU-Iligan Institute of Technology | 755,402 | 985,730 | 874,361 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 66,358 | 108,344 | 55,595 |
| Northwestern Mindanao State College of Science and Technology | 136,794 | 108,454 | 53,818 |
| Northern Bukidnon State College | 0 | 50,000 | 154,199 |
| Region XI - Davao | 1,158,319 | 1,964,680 | 823,273 |
| Davao del Norte State College | 126,647 | 278,042 | 75,393 |
| Davao Oriental State College of Science and Technology | 399,073 | 347,412 | 166,111 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 194,454 | 138,653 | 61,684 |
| University of Southeastern Philippines | 366,029 | 991,110 | 400,388 |
| Compostela Valley State College | 72,116 | 127,439 | 69,652 |
| Davao del Sur State College | 0 | 82,024 | 50,045 |
| Region XII - SOCCSKSARGEN | 987,510 | 1,274,954 | 968,460 |
| Cotabato City State Polytechnic College | 147,583 | 239,333 | 0 |
| Cotabato Foundation College of Science and Technology | 103,447 | 200,104 | 180,734 |
| Sultan Kudarat State University | 317,601 | 391,912 | 320,702 |
| University of Southern Mindanao | 418,879 | 422,605 | 432,775 |
| South Cotabato State College | 0 | 21,000 | 34,249 |
| National Capital Region (NCR) | 11,439,449 | 14,727,959 | 13,711,624 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 118,580 | 149,481 | 157,845 |
| Marikina Polytechnic College | 81,408 | 112,071 | 102,018 |
| Philippine Normal University | 519,365 | 517,051 | 474,134 |
| Philippine State College of Aeronautics | 109,976 | 139,794 | 115,454 |
| Polytechnic University of the Philippines | 868,353 | 1,203,343 | 1,031,931 |
| Rizal Technological University | 196,585 | 298,870 | 255,722 |
| Technological University of the Philippines | 381,701 | 522,229 | 492,389 |
| University of the Philippines System | 9,163,481 | 11,785,120 | 11,082,131 |
| Cordillera Administrative Region (CAR) | 1,233,229 | 1,731,192 | 1,271,131 |
| Abra State Institute of Science and Technology | 156,194 | 203,677 | 131,510 |
| Apayao State College | 119,980 | 221,578 | 97,444 |
| Benguet State University | 361,413 | 451,716 | 421,277 |
| Ifugao State University | 242,207 | 294,761 | 246,065 |
| Kalinga State University | 154,776 | 188,647 | 187,875 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Tertiary education | 101,159,368 | 106,698,158 | 114,104,031 |
| Mountain Province State Polytechnic College | 198,659 | 370,813 | 186,960 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,912,281 | 6,130,362 | 3,140,553 |
| Adiong Memorial Polytechnic State College | 27,718 | 96,761 | 0 |
| Mindanao State University | 3,266,893 | 5,269,436 | 2,623,318 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 463,476 | 529,436 | 517,235 |
| Sulu State College | 80,820 | 137,846 | 0 |
| Tawi-Tawi Regional Agricultural College | 73,374 | 96,883 | 0 |
| Region XIII - CARAGA | 1,271,651 | 1,287,736 | 931,288 |
| Agusan del Sur State College of Agriculture and Technology | 115,029 | 138,823 | 138,931 |
| Caraga State University | 549,483 | 553,415 | 223,651 |
| Surigao del Sur State University | 372,724 | 282,615 | 321,449 |
| Surigao State College of Technology | 234,415 | 312,883 | 247,257 |
| Region IVB - MIMAROPA | 1,273,002 | 1,649,155 | 1,372,386 |
| Marinduque State College | 128,373 | 175,999 | 135,659 |
| Mindoro State College of Agriculture and Technology | 183,092 | 218,155 | 172,531 |
| Occidental Mindoro State College | 204,595 | 290,248 | 256,841 |
| Palawan State University | 372,819 | 396,626 | 338,687 |
| Romblon State University | 217,010 | 278,502 | 224,903 |
| Western Philippines University | 167,113 | 289,625 | 243,765 |
| Department of National Defense (DND) | 54,972 | 69,771 | 47,867 |
| National Defense College of the Philippines | 54,972 | 69,771 | 47,867 |
| Other Executive Offices (OEOs) | 56,448,705 | 46,733,177 | 52,468,640 |
| Commission on Higher Education | 56,448,705 | 46,733,177 | 52,468,640 |
| Budgetary Support to Government Corporations (BSGC) | 0 | 0 | 35,613 |
| Department of Agriculture (DA) | 0 | 0 | 35,613 |
| Sugar Regulatory Administration | 0 | 0 | 35,613 |
| Education not definable by level | 57,256,043 | 35,731,016 | 24,909,141 |
| Department of Education (DepEd) | 38,994,126 | 13,209,574 | 0 |
| Office of the Secretary | 38,994,126 | 13,209,574 | 0 |
| State Universities and Colleges (SUCs) | 12,720,059 | 14,380,976 | 16,635,299 |
| Region I - Ilocos | 854,290 | 1,338,104 | 1,290,119 |
| Don Mariano Marcos Memorial State University | 339,184 | 437,115 | 423,224 |
| Ilocos Sur Polytechnic State College | 88,023 | 69,245 | 72,102 |
| Mariano Marcos State University | 0 | 360,534 | 370,089 |
| North Luzon Philippines State College | 40,718 | 73,709 | 35,409 |
| Pangasinan State University | 255,288 | 265,763 | 238,949 |
| University of Northern Philippines | 131,077 | 131,738 | 150,346 |
| Region II - Cagayan Valley | 537,095 | 598,675 | 715,323 |
| Batanes State College | 13,981 | 17,049 | 21,076 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education not definable by level | 57,256,043 | 35,731,016 | 24,909,141 |
| Cagayan State University | 162,183 | 190,663 | 210,559 |
| Isabela State University | 183,745 | 199,886 | 253,434 |
| Nueva Vizcaya State University | 111,871 | 139,245 | 151,978 |
| Quirino State University | 65,315 | 51,832 | 78,276 |
| Region III - Central Luzon | 1,064,757 | 1,361,210 | 1,462,639 |
| Aurora State College of Technology | 30,433 | 38,114 | 34,752 |
| Bataan Peninsula State University | 65,788 | 96,806 | 95,543 |
| Bulacan Agricultural State College | 29,571 | 35,433 | 42,159 |
| Bulacan State University | 131,838 | 139,738 | 155,611 |
| Central Luzon State University | 214,494 | 301,401 | 325,768 |
| Don Honorio Ventura State University | 60,451 | 65,741 | 68,634 |
| Nueva Ecija University of Science and Technology | 127,730 | 173,034 | 187,111 |
| Pampanga State Agricultural University | 71,885 | 102,228 | 94,752 |
| Philippine Merchant Marine Academy | 75,367 | 95,101 | 91,729 |
| President Ramon Magsaysay State University | 68,175 | 74,830 | 78,260 |
| Tarlac Agricultural University | 96,173 | 117,384 | 114,770 |
| Tarlac State University | 92,852 | 121,400 | 173,550 |
| Region IVA - CALABARZON | 484,462 | 584,636 | 671,610 |
| Batangas State University | 98,364 | 105,655 | 122,582 |
| Cavite State University | 129,833 | 144,386 | 184,940 |
| Laguna State Polytechnic University | 83,601 | 76,563 | 78,854 |
| Southern Luzon State University | 46,433 | 95,430 | 102,013 |
| University of Rizal System | 126,231 | 162,602 | 183,221 |
| Region V - Bicol | 753,939 | 1,179,220 | 1,247,149 |
| Bicol University | 134,376 | 226,253 | 276,618 |
| Bicol State College of Applied Sciences and Technology | 47,091 | 67,063 | 51,178 |
| Camarines Norte State College | 217,248 | 129,745 | 136,526 |
| Camarines Sur Polytechnic Colleges | 89,196 | 78,827 | 74,801 |
| Catanduanes State University | 119,938 | 217,430 | 227,071 |
| Central Bicol State University of Agriculture | 30,069 | 182,678 | 186,555 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 42,642 | 49,616 | 58,000 |
| Partido State University | 0 | 126,317 | 132,544 |
| Sorsogon State University | 73,379 | 101,291 | 103,856 |
| Region VI - Western Visayas | 610,829 | 619,123 | 843,585 |
| Aklan State University | 4,249 | 0 | 126,754 |
| Capiz State University | 133,668 | 147,530 | 162,167 |
| Carlos C. Hilado Memorial State College | 57,422 | 63,028 | 0 |
| Guimaras State College | 30,701 | 28,320 | 44,010 |
| Iloilo State College of Fisheries | 60,864 | 80,176 | 88,174 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education not definable by level | 57,256,043 | 35,731,016 | 24,909,141 |
| Central Philippines State University | 30,124 | 35,131 | 35,732 |
| Northern Iloilo Polytechnic State College | 85,935 | 74,338 | 79,507 |
| Northern Negros State College of Science and Technology | 34,561 | 24,872 | 26,022 |
| University of Antique | 0 | 12,534 | 0 |
| Iloilo Science and Technology University | 0 | 0 | 96,470 |
| West Visayas State University | 173,305 | 153,194 | 184,749 |
| Region VII - Central Visayas | 394,809 | 382,910 | 836,017 |
| Bohol Island State University | 0 | 78,383 | 144,320 |
| Cebu Normal University | 90,172 | 122,027 | 123,079 |
| Cebu Technological University | 279,637 | 58,000 | 282,917 |
| Negros Oriental State University | 0 | 109,500 | 255,374 |
| Siquijor State College | 25,000 | 15,000 | 30,327 |
| Region VIII - Eastern Visayas | 605,036 | 996,123 | 1,016,819 |
| Eastern Samar State University | 58,580 | 77,599 | 75,610 |
| Eastern Visayas State University | 72,255 | 144,522 | 121,910 |
| Leyte Normal University | 48,567 | 67,393 | 68,321 |
| Biliran Province State University | 45,484 | 79,625 | 61,512 |
| Northwest Samar State University | 21,168 | 38,991 | 49,377 |
| Palompon Institute of Technology | 33,964 | 57,497 | 74,115 |
| Samar State University | 62,878 | 71,845 | 71,302 |
| Southern Leyte State University | 55,155 | 68,793 | 75,454 |
| University of Eastern Philippines | 82,708 | 211,317 | 206,157 |
| Visayas State University | 124,277 | 178,541 | 213,061 |
| Region IX - Zamboanga Peninsula | 447,465 | 568,741 | 616,979 |
| J. H. Cerilles State College | 46,433 | 59,892 | 70,007 |
| Jose Rizal Memorial State University | 72,421 | 88,108 | 92,418 |
| Western Mindanao State University | 185,805 | 224,997 | 256,010 |
| Zamboanga City State Polytechnic College | 60,712 | 81,355 | 75,629 |
| Zamboanga State College of Marine Sciences and Technology | 49,836 | 66,937 | 74,682 |
| Basilan State College | 32,258 | 47,452 | 48,233 |
| Region X - Northern Mindanao | 750,532 | 379,026 | 1,016,381 |
| Bukidnon State University | 110,222 | 0 | 257,278 |
| Camiguin Polytechnic State College | 26,735 | 5,436 | 47,617 |
| Central Mindanao University | 245,755 | 0 | 216,408 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 54,591 | 38,555 | 89,768 |
| MSU-Iligan Institute of Technology | 230,304 | 303,472 | 313,437 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 47,493 | 4,916 | 55,001 |
| Northwestern Mindanao State College of Science and Technology | 35,432 | 26,647 | 36,872 |
| Region XI - Davao | 149,302 | 274,308 | 343,814 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education not definable by level | 57,256,043 | 35,731,016 | 24,909,141 |
| Davao del Norte State College | 25,661 | 34,007 | 44,790 |
| Davao Oriental State College of Science and Technology | 25,890 | 31,034 | 38,289 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 18,584 | 40,520 | 35,968 |
| University of Southeastern Philippines | 69,842 | 140,198 | 148,961 |
| Compostela Valley State College | 8,746 | 10,982 | 17,328 |
| Davao del Sur State College | 579 | 17,567 | 58,478 |
| Region XII - SOCCSKSARGEN | 368,947 | 494,213 | 436,669 |
| Cotabato City State Polytechnic College | 37,764 | 54,779 | 0 |
| Cotabato Foundation College of Science and Technology | 50,923 | 134,552 | 72,390 |
| Sultan Kudarat State University | 138,877 | 63,942 | 112,023 |
| University of Southern Mindanao | 141,383 | 240,940 | 238,034 |
| South Cotabato State College | 0 | 0 | 14,222 |
| National Capital Region (NCR) | 3,815,809 | 3,627,715 | 3,951,801 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 60,863 | 94,925 | 99,995 |
| Marikina Polytechnic College | 40,032 | 53,948 | 61,956 |
| Philippine Normal University | 163,644 | 279,129 | 298,148 |
| Philippine State College of Aeronautics | 76,204 | 86,784 | 82,200 |
| Polytechnic University of the Philippines | 529,073 | 639,428 | 746,976 |
| Rizal Technological University | 154,582 | 286,618 | 253,162 |
| Technological University of the Philippines | 248,188 | 306,439 | 318,510 |
| University of the Philippines System | 2,543,223 | 1,880,444 | 2,090,854 |
| Cordillera Administrative Region (CAR) | 390,415 | 319,033 | 644,128 |
| Abra State Institute of Science and Technology | 29,385 | 25,248 | 61,047 |
| Apayao State College | 0 | 0 | 55,532 |
| Benguet State University | 150,384 | 194,717 | 215,316 |
| Ifugao State University | 87,165 | 36,534 | 87,188 |
| Kalinga State University | 63,434 | 62,534 | 120,004 |
| Mountain Province State Polytechnic College | 60,047 | 0 | 105,041 |
| Autonomous Region in Muslim Mindanao (ARMM) | 946,195 | 947,839 | 855,422 |
| Adiong Memorial Polytechnic State College | 24,801 | 26,049 | 0 |
| Mindanao State University | 753,350 | 694,647 | 737,010 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 95,890 | 112,041 | 118,412 |
| Sulu State College | 36,106 | 67,312 | 0 |
| Tawi-Tawi Regional Agricultural College | 36,048 | 47,790 | 0 |
| Region XIII - CARAGA | 183,940 | 221,107 | 227,301 |
| Agusan del Sur State College of Agriculture and Technology | 23,764 | 32,094 | 34,378 |
| Caraga State University | 85,643 | 85,668 | 80,749 |
| Surigao del Sur State University | 74,533 | 103,345 | 112,174 |
| Region IVB - MIMAROPA | 362,237 | 488,993 | 459,543 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education not definable by level | 57,256,043 | 35,731,016 | 24,909,141 |
| Marinduque State College | 48,723 | 52,991 | 54,718 |
| Mindoro State College of Agriculture and Technology | 71,159 | 84,325 | 71,892 |
| Occidental Mindoro State College | 59,173 | 101,326 | 54,412 |
| Palawan State University | 64,469 | 123,430 | 138,686 |
| Romblon State University | 58,686 | 49,989 | 57,419 |
| Western Philippines University | 60,027 | 76,932 | 82,416 |
| Department of the Interior and Local Government (DILG) | 1,051,881 | 1,119,014 | 1,155,798 |
| Philippine National Police | 1,051,881 | 1,119,014 | 1,155,798 |
| Department of Labor and Employment (DOLE) | 44,874 | 57,922 | 54,670 |
| National Maritime Polytechnic | 44,874 | 57,922 | 54,670 |
| Department of Science and Technology (DOST) | 4,424,640 | 6,851,390 | 6,846,738 |
| Science Education Institute | 4,424,640 | 6,851,390 | 6,846,738 |
| Other Executive Offices (OEOs) | 0 | 0 | 121,496 |
| Commission on Higher Education | 0 | 0 | 121,496 |
| Budgetary Support to Government Corporations (BSGC) | 20,463 | 112,140 | 95,140 |
| Department of Finance (DOF) | 20,463 | 112,140 | 95,140 |
| Philippine Tax Academy | 20,463 | 112,140 | 95,140 |
| Subsidiary services to education | 7,830,548 | 9,322,335 | 5,710,973 |
| Department of Education (DepEd) | 5,819,930 | 6,668,288 | 3,942,653 |
| Office of the Secretary | 5,819,930 | 6,668,288 | 3,942,653 |
| State Universities and Colleges (SUCs) | 2,010,618 | 2,654,047 | 1,755,287 |
| Region I - Ilocos | 252,351 | 260,878 | 151,125 |
| Don Mariano Marcos Memorial State University | 142,068 | 51,767 | 52,291 |
| Ilocos Sur Polytechnic State College | 5,718 | 5,006 | 6,191 |
| Mariano Marcos State University | 44,665 | 51,409 | 27,988 |
| North Luzon Philippines State College | 789 | 908 | 908 |
| Pangasinan State University | 38,005 | 42,527 | 44,756 |
| University of Northern Philippines | 21,106 | 109,261 | 18,991 |
| Region II - Cagayan Valley | 95,017 | 101,445 | 63,294 |
| Batanes State College | 124 | 125 | 125 |
| Cagayan State University | 22,909 | 27,743 | 28,328 |
| Isabela State University | 34,837 | 47,111 | 23,067 |
| Nueva Vizcaya State University | 16,155 | 11,909 | 11,774 |
| Quirino State University | 20,992 | 14,557 | 0 |
| Region III - Central Luzon | 129,918 | 218,652 | 164,631 |
| Aurora State College of Technology | 4,866 | 10,935 | 4,987 |
| Bataan Peninsula State University | 15,833 | 21,368 | 21,993 |
| Bulacan Agricultural State College | 4,512 | 40,956 | 5,375 |
| Bulacan State University | 2,137 | 2,293 | 2,334 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Subsidiary services to education | 7,830,548 | 9,322,335 | 5,710,973 |
| Central Luzon State University | 18,553 | 34,678 | 21,876 |
| Don Honorio Ventura State University | 9,816 | 9,751 | 7,905 |
| Nueva Ecija University of Science and Technology | 8,678 | 10,707 | 11,002 |
| Pampanga State Agricultural University | 11,615 | 14,625 | 14,526 |
| Philippine Merchant Marine Academy | 20,995 | 32,079 | 33,894 |
| President Ramon Magsaysay State University | 11,786 | 11,510 | 11,019 |
| Tarlac Agricultural University | 0 | 9,321 | 9,556 |
| Tarlac State University | 21,127 | 20,429 | 20,164 |
| Region IVA - CALABARZON | 23,340 | 30,002 | 28,606 |
| Batangas State University | 7,710 | 8,735 | 8,126 |
| Cavite State University | 7,651 | 10,622 | 9,765 |
| Laguna State Polytechnic University | 2,418 | 2,992 | 2,831 |
| Southern Luzon State University | 4,403 | 6,296 | 6,466 |
| University of Rizal System | 1,158 | 1,357 | 1,418 |
| Region V - Bicol | 205,952 | 204,116 | 67,450 |
| Bicol University | 26,169 | 76,615 | 31,698 |
| Camarines Norte State College | 20,060 | 30,565 | 565 |
| Catanduanes State University | 54,909 | 27,022 | 2,267 |
| Central Bicol State University of Agriculture | 36,841 | 11,794 | 11,953 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 67,485 | 12,126 | 5,136 |
| Partido State University | 0 | 45,388 | 15,213 |
| Sorsogon State University | 488 | 606 | 618 |
| Region VI - Western Visayas | 50,228 | 128,716 | 106,894 |
| Aklan State University | 0 | 5,000 | 12,201 |
| Capiz State University | 14,359 | 20,967 | 17,926 |
| Carlos C. Hilado Memorial State College | 0 | 0 | 9,841 |
| Guimaras State College | 3,327 | 4,473 | 4,561 |
| Iloilo State College of Fisheries | 5,843 | 5,974 | 6,236 |
| Central Philippines State University | 5,118 | 21,018 | 18,343 |
| Northern Iloilo Polytechnic State College | 5,332 | 7,276 | 7,303 |
| Northern Negros State College of Science and Technology | 1,814 | 2,154 | 2,288 |
| University of Antique | 0 | 50,000 | 5,371 |
| Iloilo Science and Technology University | 0 | 0 | 11,655 |
| West Visayas State University | 14,435 | 11,854 | 11,169 |
| Region VII - Central Visayas | 70,228 | 42,125 | 93,848 |
| Bohol Island State University | 0 | 0 | 9,145 |
| Cebu Normal University | 24,898 | 42,125 | 24,123 |
| Cebu Technological University | 45,330 | 0 | 51,053 |
| Negros Oriental State University | 0 | 0 | 9,527 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Subsidiary services to education | 7,830,548 | 9,322,335 | 5,710,973 |
| Region VIII - Eastern Visayas | 338,615 | 336,361 | 76,688 |
| Eastern Visayas State University | 791 | 868 | 895 |
| Leyte Normal University | 94,044 | 45,512 | 13,428 |
| Biliran Province State University | 1,363 | 1,765 | 1,765 |
| Northwest Samar State University | 130,805 | 74,257 | 1,398 |
| Palompon Institute of Technology | 2,766 | 3,161 | 3,195 |
| Samar State University | 4,941 | 5,505 | 5,201 |
| Southern Leyte State University | 34,726 | 5,462 | 1,586 |
| University of Eastern Philippines | 13,554 | 75,801 | 12,693 |
| Visayas State University | 55,625 | 124,030 | 36,527 |
| Region IX - Zamboanga Peninsula | 1,628 | 996 | 1,039 |
| Western Mindanao State University | 1,628 | 996 | 1,039 |
| Region X - Northern Mindanao | 95,472 | 65,000 | 104,308 |
| Bukidnon State University | 5,570 | 0 | 6,124 |
| Central Mindanao University | 80,818 | 65,000 | 84,766 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 9,084 | 0 | 13,418 |
| Region XI - Davao | 5,202 | 6,738 | 6,892 |
| Davao Oriental State College of Science and Technology | 1,036 | 1,231 | 1,231 |
| University of Southeastern Philippines | 4,166 | 5,507 | 5,661 |
| Region XII - SOCCSKSARGEN | 34,898 | 40,483 | 11,508 |
| Cotabato Foundation College of Science and Technology | 24,347 | 29,180 | 0 |
| University of Southern Mindanao | 10,551 | 11,303 | 11,508 |
| National Capital Region (NCR) | 553,617 | 763,396 | 693,457 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 5,887 | 9,555 | 10,659 |
| Philippine Normal University | 19,144 | 26,345 | 27,435 |
| Polytechnic University of the Philippines | 56,855 | 67,601 | 62,088 |
| Rizal Technological University | 5,993 | 11,362 | 10,880 |
| Technological University of the Philippines | 21,604 | 25,121 | 28,840 |
| University of the Philippines System | 444,134 | 623,412 | 553,555 |
| Cordillera Administrative Region (CAR) | 20,792 | 47,502 | 5,844 |
| Abra State Institute of Science and Technology | 20,792 | 2,000 | 4,931 |
| Benguet State University | 0 | 45,502 | 0 |
| Kalinga State University | 0 | 0 | 913 |
| Autonomous Region in Muslim Mindanao (ARMM) | 98,424 | 129,049 | 141,774 |
| Adiong Memorial Polytechnic State College | 15,962 | 29,995 | 0 |
| Mindanao State University | 82,462 | 99,054 | 102,335 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 0 | 39,439 |
| Region XIII - CARAGA | 13,779 | 256,967 | 15,807 |
| Agusan del Sur State College of Agriculture and Technology | 13,779 | 56,100 | 14,940 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Subsidiary services to education | 7,830,548 | 9,322,335 | 5,710,973 |
| Caraga State University | 0 | 200,867 | 867 |
| Region IVB - MIMAROPA | 21,157 | 21,621 | 22,122 |
| Marinduque State College | 1,473 | 2,401 | 3,261 |
| Palawan State University | 8,987 | 8,476 | 8,172 |
| Romblon State University | 4,565 | 4,566 | 4,124 |
| Western Philippines University | 6,132 | 6,178 | 6,565 |
| Other Executive Offices (OEOs) | 0 | 0 | 13,033 |
| Commission on Higher Education | 0 | 0 | 13,033 |
| R&D Education | 5,455,796 | 6,576,292 | 4,976,612 |
| Department of Education (DepEd) | 1,688,964 | 1,950,227 | 2,033,895 |
| Office of the Secretary | 1,688,964 | 1,950,227 | 2,033,895 |
| State Universities and Colleges (SUCs) | 1,917,583 | 2,960,621 | 2,910,627 |
| Region I - Ilocos | 173,443 | 180,857 | 196,534 |
| Don Mariano Marcos Memorial State University | 65,049 | 57,911 | 57,637 |
| Ilocos Sur Polytechnic State College | 10,520 | 1,850 | 7,221 |
| Mariano Marcos State University | 58,497 | 63,156 | 84,846 |
| North Luzon Philippines State College | 119 | 10,255 | 255 |
| Pangasinan State University | 25,591 | 35,023 | 34,740 |
| University of Northern Philippines | 13,667 | 12,662 | 11,835 |
| Region II - Cagayan Valley | 65,452 | 102,910 | 82,052 |
| Cagayan State University | 12,404 | 48,602 | 49,407 |
| Isabela State University | 36,325 | 25,226 | 15,574 |
| Nueva Vizcaya State University | 8,367 | 10,831 | 12,071 |
| Quirino State University | 8,356 | 18,251 | 5,000 |
| Region III - Central Luzon | 135,758 | 295,112 | 218,451 |
| Aurora State College of Technology | 1,128 | 2,166 | 2,166 |
| Bataan Peninsula State University | 7,570 | 9,186 | 9,413 |
| Bulacan Agricultural State College | 4,445 | 26,524 | 4,209 |
| Bulacan State University | 5,753 | 90,939 | 91,066 |
| Central Luzon State University | 64,453 | 87,446 | 40,295 |
| Don Honorio Ventura State University | 6,071 | 6,581 | 4,337 |
| Nueva Ecija University of Science and Technology | 4,772 | 8,715 | 8,895 |
| Pampanga State Agricultural University | 15,392 | 27,244 | 19,646 |
| Philippine Merchant Marine Academy | 2,053 | 3,026 | 3,671 |
| President Ramon Magsaysay State University | 6,037 | 7,621 | 7,802 |
| Tarlac Agricultural University | 10,161 | 14,683 | 15,085 |
| Tarlac State University | 7,923 | 10,981 | 11,866 |
| Region IVA - CALABARZON | 35,535 | 42,393 | 42,455 |
| Batangas State University | 7,795 | 8,518 | 8,710 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| R&D Education | 5,455,796 | 6,576,292 | 4,976,612 |
| Cavite State University | 16,367 | 18,747 | 18,335 |
| Laguna State Polytechnic University | 654 | 932 | 932 |
| Southern Luzon State University | 7,624 | 10,426 | 10,651 |
| University of Rizal System | 3,095 | 3,770 | 3,827 |
| Region V - Bicol | 28,708 | 65,065 | 129,989 |
| Bicol University | 10,267 | 27,346 | 32,320 |
| Bicol State College of Applied Sciences and Technology | 633 | 1,719 | 1,749 |
| Camarines Norte State College | 501 | 1,598 | 1,598 |
| Camarines Sur Polytechnic Colleges | 3,842 | 3,440 | 6,516 |
| Catanduanes State University | 4,595 | 5,146 | 5,244 |
| Central Bicol State University of Agriculture | 7,455 | 11,384 | 66,117 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 733 | 1,691 | 1,691 |
| Partido State University | 0 | 9,963 | 11,963 |
| Sorsogon State University | 682 | 2,778 | 2,791 |
| Region VI - Western Visayas | 52,136 | 115,563 | 95,167 |
| Aklan State University | 4,549 | 4,590 | 4,605 |
| Capiz State University | 4,740 | 23,933 | 22,567 |
| Carlos C. Hilado Memorial State College | 5,165 | 6,959 | 6,959 |
| Guimaras State College | 1,302 | 1,818 | 1,818 |
| Iloilo State College of Fisheries | 2,950 | 3,814 | 3,909 |
| Central Philippines State University | 2,760 | 3,211 | 3,211 |
| Northern Iloilo Polytechnic State College | 1,264 | 1,724 | 1,781 |
| Northern Negros State College of Science and Technology | 583 | 7,222 | 2,273 |
| University of Antique | 1,185 | 3,460 | 3,487 |
| Iloilo Science and Technology University | 13,021 | 34,142 | 19,339 |
| West Visayas State University | 14,617 | 24,690 | 25,218 |
| Region VII - Central Visayas | 91,249 | 121,449 | 68,180 |
| Bohol Island State University | 2,152 | 1,752 | 1,752 |
| Cebu Normal University | 2,482 | 21,450 | 21,513 |
| Cebu Technological University | 46,487 | 81,041 | 27,660 |
| Negros Oriental State University | 32,719 | 7,964 | 7,792 |
| Siquijor State College | 7,409 | 9,242 | 9,463 |
| Region VIII - Eastern Visayas | 223,323 | 330,348 | 147,168 |
| Eastern Samar State University | 7,347 | 20,581 | 6,462 |
| Eastern Visayas State University | 3,837 | 3,962 | 3,207 |
| Leyte Normal University | 62,548 | 128,492 | 3,109 |
| Biliran Province State University | 1,634 | 1,665 | 1,665 |
| Northwest Samar State University | 513 | 1,269 | 1,269 |
| Palompon Institute of Technology | 1,846 | 2,078 | 2,126 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| R&D Education | 5,455,796 | 6,576,292 | 4,976,612 |
| Samar State University | 2,853 | 13,853 | 13,853 |
| Southern Leyte State University | 9,577 | 39,242 | 9,603 |
| University of Eastern Philippines | 15,162 | 27,549 | 17,280 |
| Visayas State University | 118,006 | 91,657 | 88,594 |
| Region IX - Zamboanga Peninsula | 21,679 | 40,259 | 48,408 |
| J. H. Cerilles State College | 2,571 | 3,012 | 3,012 |
| Jose Rizal Memorial State University | 5,918 | 22,631 | 6,171 |
| Western Mindanao State University | 10,810 | 11,827 | 36,436 |
| Zamboanga City State Polytechnic College | 461 | 970 | 970 |
| Zamboanga State College of Marine Sciences and Technology | 1,167 | 1,045 | 1,045 |
| Basilan State College | 752 | 774 | 774 |
| Region X - Northern Mindanao | 61,771 | 214,236 | 171,301 |
| Bukidnon State University | 934 | 1,067 | 1,067 |
| Central Mindanao University | 14,872 | 22,597 | 43,095 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 1,589 | 54,350 | 5,520 |
| MSU-Iligan Institute of Technology | 42,978 | 71,910 | 116,081 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 774 | 36,314 | 2,030 |
| Northwestern Mindanao State College of Science and Technology | 624 | 27,998 | 3,508 |
| Region XI - Davao | 12,003 | 38,759 | 53,381 |
| Davao del Norte State College | 366 | 676 | 10,676 |
| Davao Oriental State College of Science and Technology | 1,598 | 1,702 | 1,702 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 429 | 1,009 | 21,009 |
| University of Southeastern Philippines | 8,599 | 33,938 | 7,741 |
| Compostela Valley State College | 1,011 | 0 | 819 |
| Davao del Sur State College | 0 | 1,434 | 11,434 |
| Region XII - SOCCSKSARGEN | 32,718 | 38,096 | 31,758 |
| Cotabato City State Polytechnic College | 817 | 1,270 | 0 |
| Sultan Kudarat State University | 14,485 | 12,507 | 12,507 |
| University of Southern Mindanao | 17,416 | 24,319 | 18,815 |
| South Cotabato State College | 0 | 0 | 436 |
| National Capital Region (NCR) | 718,583 | 925,877 | 1,290,912 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 956 | 2,675 | 2,743 |
| Philippine Normal University | 13,337 | 16,560 | 16,890 |
| Polytechnic University of the Philippines | 17,385 | 26,113 | 22,428 |
| Rizal Technological University | 9,031 | 9,992 | 7,150 |
| Technological University of the Philippines | 33,309 | 37,680 | 32,811 |
| University of the Philippines System | 644,565 | 832,857 | 1,208,890 |
| Cordillera Administrative Region (CAR) | 104,916 | 144,038 | 120,097 |
| Abra State Institute of Science and Technology | 6,465 | 15,670 | 8,034 |

Table B.5.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022

(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| R&D Education | 5,455,796 | 6,576,292 | 4,976,612 |
| Apayao State College | 2,209 | 3,054 | 3,054 |
| Benguet State University | 79,162 | 101,416 | 85,018 |
| Ifugao State University | 8,098 | 9,259 | 9,274 |
| Kalinga State University | 5,194 | 7,845 | 7,845 |
| Mountain Province State Polytechnic College | 3,788 | 6,794 | 6,872 |
| Autonomous Region in Muslim Mindanao (ARMM) | 105,316 | 147,984 | 129,695 |
| Adiong Memorial Polytechnic State College | 1,696 | 1,872 | 0 |
| Mindanao State University | 90,595 | 129,722 | 113,756 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 12,801 | 15,560 | 15,939 |
| Sulu State College | 224 | 830 | 0 |
| Region XIII - CARAGA | 13,773 | 131,465 | 58,650 |
| Agusan del Sur State College of Agriculture and Technology | 521 | 31,397 | 2,023 |
| Caraga State University | 1,307 | 22,013 | 40,106 |
| Surigao del Sur State University | 6,731 | 71,838 | 9,304 |
| Surigao State College of Technology | 5,214 | 6,217 | 7,217 |
| Region IVB - MIMAROPA | 41,220 | 26,210 | 26,429 |
| Marinduque State College | 1,021 | 1,089 | 1,089 |
| Mindoro State College of Agriculture and Technology | 22,707 | 6,814 | 6,814 |
| Occidental Mindoro State College | 1,523 | 2,715 | 2,760 |
| Palawan State University | 10,835 | 10,149 | 10,235 |
| Romblon State University | 1,669 | 1,559 | 1,559 |
| Western Philippines University | 3,465 | 3,884 | 3,972 |
| Department of the Interior and Local Government (DILG) | 3,117 | 5,064 | 4,768 |
| Philippine National Police | 3,117 | 5,064 | 4,768 |
| Department of Labor and Employment (DOLE) | 17,647 | 24,886 | 27,322 |
| National Maritime Polytechnic | 17,647 | 24,886 | 27,322 |
| Other Executive Offices (OEOs) | 1,828,485 | 1,635,494 | 0 |
| Commission on Higher Education | 1,828,485 | 1,635,494 | 0 |
| School Buildings | 10,984,605 | 13,696,113 | 7,203,638 |
| Department of Education (DepEd) | 10,560,026 | 12,791,758 | 7,086,890 |
| Office of the Secretary | 10,560,026 | 12,791,758 | 7,086,890 |
| State Universities and Colleges (SUCs) | 174 | 0 | 15,348 |
| Region II - Cagayan Valley | 0 | 0 | 15,348 |
| Quirino State University | 0 | 0 | 15,348 |
| Region VI - Western Visayas | 174 | 0 | 0 |
| Aklan State University | 174 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 100,000 | 0 |
| Philippine National Police | 0 | 100,000 | 0 |
| Department of Science and Technology (DOST) | 424,405 | 804,355 | 101,400 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| School Buildings | 10,984,605 | 13,696,113 | 7,203,638 |
| Philippine Science High School | 424,405 | 804,355 | 101,400 |
| Education n.e.c. | 3,994,334 | 6,720,406 | 5,329,665 |
| Department of Education (DepEd) | 2,767,604 | 3,636,917 | 3,667,006 |
| Office of the Secretary | 2,767,604 | 3,636,917 | 3,667,006 |
| State Universities and Colleges (SUCs) | 1,188,063 | 1,346,417 | 1,620,771 |
| Region I - Ilocos | 40,487 | 48,448 | 86,389 |
| Don Mariano Marcos Memorial State University | 0 | 0 | 40,482 |
| Ilocos Sur Polytechnic State College | 1,396 | 2,600 | 1,361 |
| Mariano Marcos State University | 12,069 | 12,990 | 13,376 |
| Pangasinan State University | 19,850 | 24,370 | 23,209 |
| University of Northern Philippines | 7,172 | 8,488 | 7,961 |
| Region II - Cagayan Valley | 49,638 | 57,428 | 56,699 |
| Cagayan State University | 4,489 | 6,583 | 6,583 |
| Isabela State University | 24,485 | 26,993 | 27,722 |
| Nueva Vizcaya State University | 9,775 | 10,700 | 10,106 |
| Quirino State University | 10,889 | 13,152 | 12,288 |
| Region III - Central Luzon | 116,346 | 138,120 | 131,868 |
| Aurora State College of Technology | 1,169 | 2,070 | 2,070 |
| Bataan Peninsula State University | 2,678 | 3,989 | 4,052 |
| Bulacan Agricultural State College | 4,284 | 5,262 | 5,403 |
| Bulacan State University | 24,711 | 25,836 | 24,735 |
| Central Luzon State University | 50,382 | 58,372 | 52,562 |
| Don Honorio Ventura State University | 2,754 | 3,295 | 3,366 |
| Nueva Ecija University of Science and Technology | 4,719 | 7,776 | 8,397 |
| Pampanga State Agricultural University | 6,383 | 12,812 | 13,046 |
| President Ramon Magsaysay State University | 7,619 | 3,321 | 3,351 |
| Tarlac Agricultural University | 6,245 | 7,788 | 8,181 |
| Tarlac State University | 5,402 | 7,599 | 6,705 |
| Region IVA - CALABARZON | 22,271 | 31,703 | 44,712 |
| Batangas State University | 3,431 | 4,122 | 11,807 |
| Cavite State University | 5,571 | 8,409 | 8,691 |
| Laguna State Polytechnic University | 5,908 | 8,582 | 6,113 |
| Southern Luzon State University | 6,393 | 9,341 | 13,787 |
| University of Rizal System | 968 | 1,249 | 4,314 |
| Region V - Bicol | 13,437 | 17,105 | 17,168 |
| Bicol University | 4,766 | 5,915 | 5,790 |
| Bicol State College of Applied Sciences and Technology | 690 | 918 | 945 |
| Camarines Norte State College | 283 | 441 | 441 |
| Camarines Sur Polytechnic Colleges | 1,910 | 2,100 | 2,115 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education n.e.c. | 3,994,334 | 6,720,406 | 5,329,665 |
| Catanduanes State University | 2,305 | 2,328 | 2,416 |
| Central Bicol State University of Agriculture | 2,358 | 3,393 | 3,451 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 812 | 707 | 707 |
| Partido State University | 0 | 887 | 887 |
| Sorsogon State University | 313 | 416 | 416 |
| Region VI - Western Visayas | 39,304 | 39,745 | 151,096 |
| Aklan State University | 0 | 0 | 4,176 |
| Capiz State University | 3,805 | 12,551 | 11,955 |
| Carlos C. Hilado Memorial State College | 975 | 1,105 | 55,632 |
| Guimaras State College | 1,164 | 1,404 | 1,404 |
| Iloilo State College of Fisheries | 998 | 1,837 | 1,869 |
| Central Philippines State University | 21,995 | 2,068 | 2,068 |
| Northern Iloilo Polytechnic State College | 457 | 2,432 | 2,447 |
| Northern Negros State College of Science and Technology | 232 | 326 | 326 |
| University of Antique | 173 | 570 | 53,699 |
| Iloilo Science and Technology University | 2,755 | 2,781 | 2,781 |
| West Visayas State University | 6,750 | 14,671 | 14,739 |
| Region VII - Central Visayas | 17,885 | 65,305 | 79,382 |
| Bohol Island State University | 1,774 | 1,169 | 1,169 |
| Cebu Normal University | 1,784 | 15,550 | 15,550 |
| Cebu Technological University | 13,128 | 46,658 | 60,735 |
| Negros Oriental State University | 1,199 | 1,928 | 1,928 |
| Region VIII - Eastern Visayas | 49,942 | 75,614 | 98,775 |
| Eastern Samar State University | 14,266 | 9,885 | 17,350 |
| Eastern Visayas State University | 3,494 | 3,755 | 2,572 |
| Leyte Normal University | 2,787 | 3,069 | 3,173 |
| Biliran Province State University | 371 | 382 | 382 |
| Northwest Samar State University | 4,249 | 5,890 | 6,020 |
| Palompon Institute of Technology | 455 | 492 | 492 |
| Samar State University | 265 | 21,775 | 41,428 |
| Southern Leyte State University | 2,291 | 2,591 | 2,591 |
| University of Eastern Philippines | 8,120 | 9,831 | 8,360 |
| Visayas State University | 13,644 | 17,944 | 16,407 |
| Region IX - Zamboanga Peninsula | 14,594 | 12,866 | 17,037 |
| J. H. Cerilles State College | 5,937 | 1,369 | 1,369 |
| Jose Rizal Memorial State University | 2,089 | 2,427 | 6,427 |
| Western Mindanao State University | 5,200 | 6,370 | 6,541 |
| Zamboanga City State Polytechnic College | 635 | 1,074 | 1,074 |
| Zamboanga State College of Marine Sciences and Technology | 9 | 876 | 876 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education n.e.c. | 3,994,334 | 6,720,406 | 5,329,665 |
| Basilan State College | 724 | 750 | 750 |
| Region X - Northern Mindanao | 3,278 | 44,129 | 16,935 |
| Bukidnon State University | 2,318 | 2,625 | 2,677 |
| Central Mindanao University | 0 | 13,945 | 11,699 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | 369 | 1,363 | 1,363 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 457 | 25,714 | 714 |
| Northwestern Mindanao State College of Science and Technology | 134 | 482 | 482 |
| Region XI - Davao | 4,049 | 11,406 | 20,623 |
| Davao del Norte State College | 170 | 5,369 | 269 |
| Davao Oriental State College of Science and Technology | 1,219 | 1,385 | 1,385 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 323 | 1,060 | 1,091 |
| University of Southeastern Philippines | 1,828 | 2,294 | 1,580 |
| Compostela Valley State College | 509 | 398 | 398 |
| Davao del Sur State College | 0 | 900 | 15,900 |
| Region XII - SOCCSKSARGEN | 62,918 | 46,518 | 6,061 |
| Cotabato City State Polytechnic College | 12,536 | 30,017 | 0 |
| Cotabato Foundation College of Science and Technology | 46,190 | 10,496 | 0 |
| Sultan Kudarat State University | 1,410 | 2,712 | 2,712 |
| University of Southern Mindanao | 2,782 | 3,293 | 3,349 |
| National Capital Region (NCR) | 425,351 | 543,065 | 664,022 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 11,051 | 14,807 | 15,945 |
| Philippine Normal University | 34,709 | 42,143 | 40,872 |
| Polytechnic University of the Philippines | 12,947 | 14,165 | 23,937 |
| Rizal Technological University | 8,242 | 10,318 | 9,510 |
| Technological University of the Philippines | 10,037 | 14,584 | 13,378 |
| University of the Philippines System | 348,365 | 447,048 | 560,380 |
| Cordillera Administrative Region (CAR) | 23,412 | 19,528 | 21,831 |
| Abra State Institute of Science and Technology | 7,437 | 0 | 2,232 |
| Apayao State College | 2,299 | 2,960 | 2,960 |
| Benguet State University | 2,832 | 0 | 0 |
| Ifugao State University | 4,178 | 4,706 | 4,777 |
| Kalinga State University | 4,986 | 8,347 | 8,347 |
| Mountain Province State Polytechnic College | 1,680 | 3,515 | 3,515 |
| Autonomous Region in Muslim Mindanao (ARMM) | 55,826 | 64,146 | 62,001 |
| Adiong Memorial Polytechnic State College | 3,558 | 3,737 | 0 |
| Mindanao State University | 45,404 | 52,079 | 54,289 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 6,640 | 7,500 | 7,712 |
| Sulu State College | 224 | 830 | 0 |
| Region XIII - CARAGA | 229,583 | 111,231 | 126,034 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| EDUCATION | 669,972,083 | 748,992,614 | 774,358,749 |
| Education n.e.c. | 3,994,334 | 6,720,406 | 5,329,665 |
| Agusan del Sur State College of Agriculture and Technology | 511 | 810 | 810 |
| Caraga State University | 365 | 3,867 | 962 |
| Surigao del Sur State University | 5,491 | 8,085 | 8,085 |
| Surigao State College of Technology | 223,216 | 98,469 | 116,177 |
| Region IVB - MIMAROPA | 19,742 | 20,060 | 20,138 |
| Marinduque State College | 559 | 587 | 587 |
| Mindoro State College of Agriculture and Technology | 880 | 945 | 945 |
| Occidental Mindoro State College | 449 | 778 | 778 |
| Palawan State University | 1,325 | 1,506 | 1,533 |
| Romblon State University | 1,591 | 1,465 | 1,465 |
| Western Philippines University | 14,938 | 14,779 | 14,830 |
| Presidential Communications Operations Office (PCOO) | 7,876 | 9,907 | 10,992 |
| Philippine Information Agency | 7,876 | 9,907 | 10,992 |
| Other Executive Offices (OEOs) | 0 | 1,692,277 | 0 |
| Commission on Higher Education | 0 | 1,692,277 | 0 |
| Budgetary Support to Government Corporations (BSGC) | 30,791 | 34,888 | 30,896 |
| Other Executive Offices (OEOs) | 30,791 | 34,888 | 30,896 |
| Philippine Center for Economic Development | 30,791 | 34,888 | 30,896 |
| Pre-primary, Primary and Secondary | 41,111,654 | 47,742,765 | 56,852,058 |
| Department of Education (DepEd) | 41,029,761 | 47,742,765 | 56,852,058 |
| Office of the Secretary | 41,029,761 | 47,742,765 | 56,852,058 |
| State Universities and Colleges (SUCs) | 81,893 | 0 | 0 |
| Region V - Bicol | 81,893 | 0 | 0 |
| Central Bicol State University of Agriculture | 81,893 | 0 | 0 |
| SOCIAL PROTECTION | 650,789,985 | 456,531,458 | 509,217,289 |
| Sickness and disability (Persons with Disabilities) | 27,999 | 94,051 | 62,059 |
| Department of Social Welfare and Development (DSWD) | 27,999 | 94,051 | 62,059 |
| National Council on Disability Affairs | 27,999 | 94,051 | 62,059 |
| Old age (Senior Citizens) | 23,332,480 | 23,605,291 | 23,666,489 |
| Office of the Secretary | 23,332,480 | 23,605,291 | 23,665,039 |
| Other Executive Offices (OEOs) | 0 | 0 | 1,450 |
| National Commission of Senior Citizens | 0 | 0 | 1,450 |
| Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance) | 80,371,376 | 81,583,347 | 76,051,667 |
| Department of Social Welfare and Development (DSWD) | 2,860,494 | 1,250,000 | 1,250,000 |
| Office of the Secretary | 2,860,494 | 1,250,000 | 1,250,000 |
| Allocations to Local Government Units (ALGU) | 77,510,882 | 80,333,347 | 74,801,667 |
| Barangay Officials Death Benefits | 0 | 50,000 | 50,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 77,510,882 | 80,283,347 | 74,751,667 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|--------------------|--------------------|--------------------|
| | 2020 | 2021 | 2022 |
| SOCIAL PROTECTION | 650,789,985 | 456,531,458 | 509,217,289 |
| Family and children (Street Families) | 209,844,677 | 27,623,779 | 22,403,497 |
| Department of Social Welfare and Development (DSWD) | 209,844,677 | 27,623,779 | 22,403,497 |
| Office of the Secretary | 209,725,937 | 27,429,200 | 22,233,641 |
| Council for the Welfare of Children | 25,724 | 38,039 | 42,146 |
| Inter-Country Adoption Board | 30,827 | 54,856 | 41,037 |
| Juvenile Justice and Welfare Council | 62,189 | 101,684 | 86,673 |
| Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.) | 26,256,089 | 24,128,339 | 25,919,368 |
| Department of Labor and Employment (DOLE) | 26,256,089 | 24,128,339 | 25,919,368 |
| Office of the Secretary | 24,567,632 | 22,772,971 | 24,566,864 |
| National Labor Relations Commission | 1,688,457 | 1,355,368 | 1,352,504 |
| Housing | 8,595,884 | 3,456,000 | 4,000,000 |
| Budgetary Support to Government Corporations (BSGC) | 8,595,884 | 3,456,000 | 4,000,000 |
| Department of Human Settlements and Urban Development (DHSUD) | 8,595,884 | 3,456,000 | 4,000,000 |
| National Housing Authority | 8,595,884 | 3,456,000 | 4,000,000 |
| Pantawid Pamilya Program or the Conditional Cash Transfer (CCT) | 130,142,503 | 106,800,569 | 115,669,942 |
| Department of Social Welfare and Development (DSWD) | 93,654,503 | 106,800,569 | 115,669,942 |
| Office of the Secretary | 93,654,503 | 106,800,569 | 115,669,942 |
| Budgetary Support to Government Corporations (BSGC) | 36,488,000 | 0 | 0 |
| Department of Finance (DOF) | 36,488,000 | 0 | 0 |
| Land Bank of the Philippines | 36,488,000 | 0 | 0 |
| Social exclusion n.e.c | 110,546 | 144,352 | 0 |
| Department of Social Welfare and Development (DSWD) | 110,546 | 144,352 | 0 |
| Office of the Secretary | 110,546 | 144,352 | 0 |
| R&D Social protection | 166,240 | 212,708 | 278,254 |
| Department of the Interior and Local Government (DILG) | 166,240 | 212,708 | 200,046 |
| National Youth Commission | 75,987 | 122,074 | 124,460 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 90,253 | 90,634 | 75,586 |
| Commission on Human Rights (CHR) | 0 | 0 | 78,208 |
| Commission on Human Rights (CHR) | 0 | 0 | 78,208 |
| Conflict-affected areas | 2,881,455 | 2,846,349 | 3,052,967 |
| Department of Agriculture (DA) | 15,091 | 12,000 | 0 |
| Office of the Secretary | 15,091 | 12,000 | 0 |
| Department of Social Welfare and Development (DSWD) | 946,951 | 960,917 | 1,379,557 |
| Office of the Secretary | 946,951 | 960,917 | 1,379,557 |
| Other Executive Offices (OEOs) | 1,909,819 | 1,873,432 | 1,673,410 |
| Office of the Presidential Adviser on the Peace Process | 1,909,819 | 1,873,432 | 1,673,410 |
| Budgetary Support to Government Corporations (BSGC) | 9,594 | 0 | 0 |
| Department of Finance (DOF) | 9,594 | 0 | 0 |
| Land Bank of the Philippines | 9,594 | 0 | 0 |

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022
(In thousand pesos)

| PARTICULARS | (CASH-BASED) | | |
|--|----------------------|----------------------|----------------------|
| | 2020 | 2021 | 2022 |
| SOCIAL PROTECTION | 650,789,985 | 456,531,458 | 509,217,289 |
| Social protection n.e.c. | 169,060,736 | 186,036,673 | 238,113,046 |
| Department of Environment and Natural Resources (DENR) | 211,142 | 227,302 | 218,606 |
| Office of the Secretary | 211,142 | 227,302 | 218,606 |
| Department of Labor and Employment (DOLE) | 7,512,056 | 8,677,939 | 13,983,873 |
| National Labor Relations Commission | 31,109 | 29,108 | 20,589 |
| Professional Regulation Commission | 1,149,138 | 1,580,743 | 1,868,946 |
| Overseas Workers Welfare Administration | 6,331,809 | 7,068,088 | 12,094,338 |
| Department of Public Works and Highways (DPWH) | 94,773,872 | 142,156,879 | 178,130,743 |
| Office of the Secretary | 94,773,872 | 142,156,879 | 178,130,743 |
| Department of Social Welfare and Development (DSWD) | 15,115,966 | 14,458,703 | 25,356,370 |
| Office of the Secretary | 14,119,716 | 13,240,719 | 23,958,791 |
| National Anti-Poverty Commission | 156,428 | 192,464 | 183,214 |
| National Commission on Indigenous Peoples | 743,297 | 901,421 | 1,085,565 |
| Presidential Commission for the Urban Poor | 96,525 | 124,099 | 128,800 |
| Commission on Human Rights (CHR) | 447,700 | 515,850 | 423,454 |
| Commission on Human Rights (CHR) | 435,280 | 499,089 | 405,438 |
| Human Rights Violations Victims' Memorial Commission | 12,420 | 16,761 | 18,016 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | 0 | 20,000,000 | 20,000,000 |
| Budgetary Support to Government Corporations (BSGC) | 51,000,000 | 0 | 0 |
| Other Executive Offices (OEOs) | 51,000,000 | 0 | 0 |
| Social Security System | 51,000,000 | 0 | 0 |
| GRAND TOTAL | 4,309,031,072 | 4,506,000,000 | 5,023,600,000 |

¹. National Tax Allotment (formerly Internal Revenue Allotment)