

**Table B.5.b**  
**CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2020 - 2022**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2020	2021	2022
<b>GENERAL PUBLIC SERVICES</b>	<b>1,678,043,777</b>	<b>1,900,254,720</b>	<b>2,211,319,237</b>
Executive and legislative organs, financial and fiscal affairs, external affairs	736,827,552	764,596,062	1,031,932,364
Foreign economic aid	938	2,399	2,399
General services	418,167,161	495,115,140	520,683,852
Basic research	284,673	420,797	513,779
R&D General public services	878,587	1,189,283	1,142,554
General public services n.e.c.	43,032,988	27,055,491	51,332,446
Public debt transactions	380,412,000	546,044,000	527,085,000
Transfers of a general character between different levels of government	96,510,200	63,632,238	78,090,054
Governance / Government Institutions and Regulatory Regime	1,929,678	2,199,310	536,789
<b>DEFENSE</b>	<b>160,384,284</b>	<b>184,703,104</b>	<b>201,752,902</b>
Military Defense	156,493,834	182,237,746	200,177,826
Civil Defense	3,539,505	1,498,831	1,482,076
Foreign military aid	189,398	206,966	0
R&D Defense	138,039	258,424	51,171
Defense against cybercrimes	15,339	24,651	27,718
Defense n.e.c.	8,169	476,486	14,111
<b>PUBLIC ORDER AND SAFETY</b>	<b>250,698,335</b>	<b>259,691,426</b>	<b>268,860,328</b>
Police services	162,567,804	170,385,541	176,046,192
Fire-protection services	19,219,640	22,599,702	23,706,872
Law courts	38,687,815	33,080,064	33,233,563
Prisons	18,731,828	20,790,126	23,139,759
R&D Public order and safety	206,700	304,500	307,761
Public order and safety n.e.c.	11,284,548	12,531,493	12,426,181
<b>ECONOMIC AFFAIRS</b>	<b>618,451,467</b>	<b>697,466,937</b>	<b>756,333,004</b>
General economic, commercial and labor affairs	17,014,444	15,327,900	14,127,537
Agriculture, forestry, fishing and hunting	155,463,980	109,486,738	121,498,695
Fuel and energy	3,677,908	13,347,158	12,611,478
Mining, manufacturing and construction	1,003,566	773,560	775,279
Transport	413,679,966	546,265,252	591,199,834
Communication	1,774,256	1,159,484	1,118,865
Other industries	10,000	27,000	0
R&D Economic affairs	8,017,220	9,736,032	9,767,326
Economic affairs n.e.c.	17,810,127	1,343,813	5,233,990
<b>ENVIRONMENTAL PROTECTION</b>	<b>19,065,627</b>	<b>24,088,383</b>	<b>24,430,561</b>
Waste management	2,762,245	3,300,039	3,920,306
Waste water management	0	80,000	0
Pollution abatement	1,437,766	2,771,973	2,784,003

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<b>ENVIRONMENTAL PROTECTION</b>	<b>19,065,627</b>	<b>24,088,383</b>	<b>24,430,561</b>
Protection of biodiversity and landscape	8,471,924	9,518,455	10,379,976
R&D Environmental protection	601,644	1,322,915	924,566
Environmental protection n.e.c.	5,792,048	7,095,001	6,421,710
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>6,325,122</b>	<b>8,013,357</b>	<b>25,641,630</b>
Housing development	757,562	1,004,935	1,477,017
Community development	1,845,434	1,835,613	2,058,808
Water supply	3,706,490	5,145,841	21,600,789
Housing and community amenities n.e.c.	15,636	26,968	25,016
Housing and community amenities	0	0	480,000
<b>HEALTH</b>	<b>250,797,131</b>	<b>221,615,368</b>	<b>248,357,225</b>
Medical products, appliances and equipment	283,753	1,171,585	26,190,531
Hospital services	57,041,533	67,170,907	67,825,403
Public health services	119,419,390	78,102,837	70,746,659
R&D Health	1,044,261	1,685,655	1,407,154
Health insurance	71,344,816	71,353,360	79,990,955
Health n.e.c.	1,663,378	2,131,024	2,196,523
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,503,261</b>	<b>4,642,633</b>	<b>3,329,075</b>
Recreational and sporting services	1,442,599	1,304,750	571,100
Cultural services	2,013,360	2,058,426	1,464,033
Broadcasting and publishing services	539,444	656,886	646,685
Religious and other community services	439,933	523,861	544,317
R&D Recreation, culture and religion	14,279	20,931	17,541
Recreation, culture and religion n.e.c.	53,646	77,779	85,399
<b>EDUCATION</b>	<b>669,972,083</b>	<b>748,992,614</b>	<b>774,358,749</b>
Pre-primary and primary education	233,604,638	276,852,636	292,801,875
Secondary education	198,110,859	231,458,440	248,165,196
Post-secondary non-tertiary education	10,464,238	14,194,453	14,305,560
Tertiary education	101,159,368	106,698,158	114,104,031
Education not definable by level	57,256,043	35,731,016	24,909,141
Subsidiary services to education	7,830,548	9,322,335	5,710,973
R&D Education	5,455,796	6,576,292	4,976,612
School Buildings	10,984,605	13,696,113	7,203,638
Education n.e.c.	3,994,334	6,720,406	5,329,665
Pre-primary, Primary and Secondary	41,111,654	47,742,765	56,852,058
<b>SOCIAL PROTECTION</b>	<b>650,789,985</b>	<b>456,531,458</b>	<b>509,217,289</b>
Sickness and disability (Persons with Disabilities)	27,999	94,051	62,059
Old age (Senior Citizens)	23,332,480	23,605,291	23,666,489

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<b>SOCIAL PROTECTION</b>	<b>650,789,985</b>	<b>456,531,458</b>	<b>509,217,289</b>
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	80,371,376	81,583,347	76,051,667
Family and children (Street Families)	209,844,677	27,623,779	22,403,497
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	26,256,089	24,128,339	25,919,368
Housing	8,595,884	3,456,000	4,000,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	130,142,503	106,800,569	115,669,942
Social exclusion n.e.c	110,546	144,352	0
R&D Social protection	166,240	212,708	278,254
Conflict-affected areas	2,881,455	2,846,349	3,052,967
Social protection n.e.c.	169,060,736	186,036,673	238,113,046
<b>GRAND TOTAL</b>	<b>4,309,031,072</b>	<b>4,506,000,000</b>	<b>5,023,600,000</b>